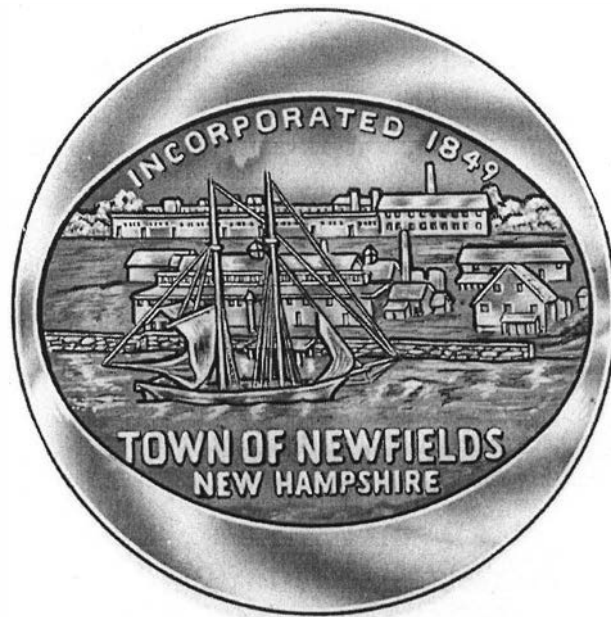


# ANNUAL REPORTS

of

The Town and School District of



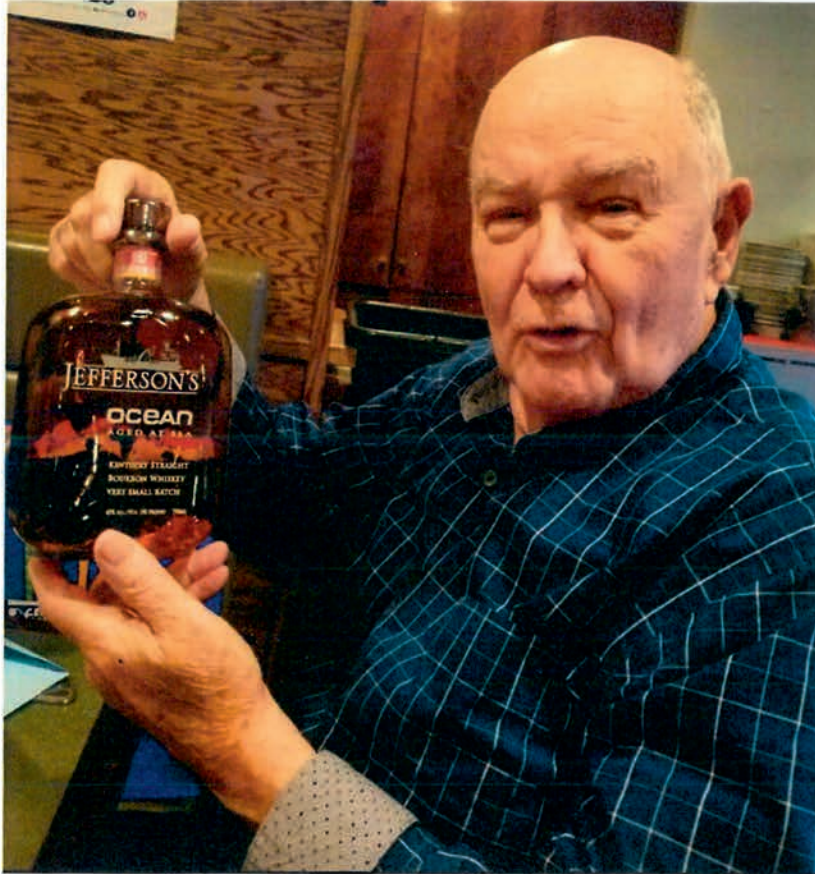
# Newfields

New Hampshire

For Fiscal Year Ending December 31, 2023  
[www.newfields.gov](http://www.newfields.gov)



# *In Memoriam*



## **Donald D. Doane**

**December 4, 1927 – September 15, 2023**

Don Doane was the Newfields Treasurer for 33 years, from 1986 – 2019. He and his wife, Maggie, lived in town for over 40 years raising a wonderful family. Don was a World War II Navy Veteran and regular participant in the Memorial Day and other Veterans celebrations. He was also a former Select board member and a very active citizen in the community. His dedication to his family and public service was an example for everyone, and he will be missed.

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**TOWN OFFICERS  
AS OF MARCH 2024**

**SELECT BOARD**

Michael C. Sununu, Chair	Term expires March 2025
Mike Kessler	Term expires March 2024
Hoby Harmon	Term expires March 2026

**TOWN CLERK/TAX COLLECTOR**

Sue E. McKinnon	Term expires March 2025
Kisha M. Therrien, Deputy	
Donna C. Newman, Assistant	

**TREASURER**

Dave Mason	Term expires March 2025
Tom Morgan, Deputy	Term expires March 2026

**MODERATOR**

John M. Hayden	Term expires March 2024
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**TRUSTEE OF THE TRUST FUNDS**

Kate Kennedy	Term expires March 2026
Tara Whitney	Term expires March 2024
Steve Yevich	Term expires March 2025

**LIBRARY TRUSTEES**

Win Fream, Chair	Term expires March 2025
Brendan Johnston	Term expires March 2026
Jack Parnham	Term expires March 2024

**LIBRARY**

Brittney Thompson, Director	Elizabeth Lieberman
Corinne Caputo, Librarian	Marie Smyth

**SCHOOL BOARD**

Jennifer Bishop, Chair	Term expires March 2025
Jacqueline Tassinari	Term expires March 2024
Bobby Kelly	Term expires March 2026
John Hayden, Moderator	Term expires March 2025
Jane Walsh, Treasurer	Term expires March 2026

**HEALTH OFFICER**

Robert Kelly, Jr. Term expires March 2024

**EMERGENCY MANAGEMENT**

Thomas H. Conner, Director Term expires March 2026  
Jeff Feenstra, Deputy Director Term expires March 2024

**PLANNING BOARD**

Michael Price, Chair Term expires March 2024  
Jeffrey Couture Term expires March 2026  
John Hayden Term expires March 2025  
Jeffrey Feenstra Term expires March 2026  
William Meserve Term expires March 2025  
Michael Sununu, Select Board Representative Term expires March 2025  
Glenn Greenwood, Town Planner

**BOARD OF ADJUSTMENT**

Oakes K. Lawrence III, Chair Term expires March 2024  
Betsy Coes Term expires March 2025  
Jack Steiner Term expires March 2025  
Robert Elliott Term expires March 2026  
Stephen Yevich Term expires March 2026  
Catherine Tarnowski, Alternate Term expires March 2024  
Scott Sakowski, Alternate Term expires March 2024

**HIGHWAY DEPARTMENT**

Brian Knipstein, Road Agent Term expires March 2025

**BUILDING INSPECTOR**

Larry G. Shaw Term expires March 2025

**FIRE DEPARTMENT**

Jeffrey Buxton, Chief  
Ray P. Buxton Jr., Assistant Chief Term expires March 2024

**POLICE DEPARTMENT**

Police Chief Wayne Young Officer Charles Law  
Lieutenant William Blais Officer James Cormier  
Sgt. Kevin LaValley Officer Timothy McClare  
Tina Maneiro, Administrative Assistant Officer Jeffrey Peirce  
Officer Christopher Call Officer John Trainor

**SUPERVISORS OF THE CHECKLIST**

Thomas F. Morgan Jr.	Term expires March 2024
Constance Murphy	Term expires March 2028
Brittney Thompson	Term expires March 2026

**CONSERVATION COMMISSION**

Jeff Couture, Co-Chair	Term expires March 2024
Chris Griffith, Co-Chair	Term expires March 2025
Forrest Hayden	Term expires March 2026
Lauren Hill	Term expires March 2025
Josh Lent	Term expires March 2025
Dave Mason	Term expires March 2024
Alison Watts	Term expires March 2026
Mike Kessler, Select Board Representative	Term expires March 2024

**TOWN LANDING**

Win Fream, Overseer	Term expires March 2025
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**TOWN AUDITOR**

Plodzik & Sanderson, Concord, NH

**TOWN ATTORNEY**

Attorney Derek Durbin

**NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS**

Josh Scotton, Superintendent	Term expires April 2026
Ray P. Buxton, Jr., Commissioner	Term expires April 2024
George Drinkwater, Commissioner	Term expires April 2026
Catherine Nelson Smith, Commissioner	Term expires April 2025
Wendy Chase, Treasurer	Term expires April 2026

**CEMETERY TRUSTEES**

Sam Burchill	Term expires March 2026
Ann Elliott	Term expires March 2024
Lynne Sweet	Term expires March 2025

**ROCKINGHAM COUNTY PLANNING COMMISSION**

John Hayden	Term expires March 2024
William Meserve	Term expires March 2025

**NH RIVERS MANAGEMENT ADVISORY COMMITTEE**

William Meserve	Term expires January 2026
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## ***TOWN OF NEWFIELDS 2024 IMPORTANT DATES***

The Town Office will be closed on the following dates:

Monday January 1, 2024 – New Year’s Day  
Monday January 15, 2024 - Martin Luther King Day  
Monday February 19, 2024 - President’s Day  
Monday May 27, 2024 - Memorial Day  
Thursday July 4, 2024 - Independence Day  
Monday September 4, 2024 - Labor Day  
Monday October 14, 2024 - Columbus Day  
Monday November 11, 2024 - Veteran’s Day  
Thursday November 28, 2024 - Thanksgiving  
Friday November 29, 2024 - Thanksgiving  
Wednesday December 25, 2024 - Christmas  
Thursday December 26, 2024 - Christmas

### ***OTHER IMPORTANT DATES***

Tuesday January 9, 2024 - Town Budget Hearing 7:00pm  
Tuesday January 23, 2024 - Presidential Primary 7:00am to 7:00pm  
Tuesday February 5, 2024 - NES Deliberative Session 6:00pm  
Tuesday February 6, 2024 - Deliberative Session 7:00pm  
Tuesday March 12, 2024 - Town Voting 8:00am to 7:00pm  
Saturday May 25, 2024 - Memorial Day Celebration  
Saturday September 21, 2024 - Fall Festival  
Saturday October 2024 – Exeter Household Hazardous Waste Day  
Sunday December 1, 2024 - Holiday Celebration

There will be no Spring/Fall Cleanup in 2024

Sunday May 19<sup>th</sup> – 26<sup>th</sup> 175<sup>th</sup> Town Celebration – Week of planned events:  
Newfields Home Tour, Library Speaker Event, Historical Newfields,  
Colonial Brigade Camp Out, Pancake Breakfast, Fireworks, Food Trucks,  
Contra Dance, Car Show and other activities.





2024  
**WARRANT**

**Newfields**

The inhabitants of the Town of Newfields in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 6, 2024

Time: 7:00pm

Location: Newfields Town Hall

Details: 65 Main St Newfields NH 03856

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 12, 2024

Time: 8:00am - 7:00pm

Location: Newfields Town Hall

Details: 65 Main St Newfields NH 03856

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 1/24/24 a true and attested copy of this document was posted at the place of meeting and at Town Office and that an original was delivered to Newfields Town Clerk

Name	Position	Signature
Michael C Sununu	Select Board Chair	
Hobart Harmon	Select Board Member	
Michael Kessler	Select Board Member	



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**Article 01 Rugg Property Acquisition**

By Citizens Petition: Shall the Town of Newfields vote to authorize the Board of Selectmen to acquire +/-101 acres of property located off Piscassic Road near Bassett Lane in the Town of Newfields (a portion of Newfields Tax Map 205 Lot 2) for the purposes of expanding the town-owned Inland Acres Town Forest, and preserving open space, trails, public outdoor recreation, drinking water supplies, and wildlife habitat; to raise and appropriate the sum of up to \$3,700,000 for the acquisition (not to exceed fair market value); to be funded by up to \$2.5 million from a Clean Water State Revolving Fund (CWSRF) loan to the Town (with up to 20% or \$500,000 in principal forgiveness and up to 80% or \$2,000,000 to be repaid by the Town) and \$1.2 million or more in other grants or gifts; to authorize the Selectmen to apply for, obtain, accept, and pass through a CWSRF loan and any federal or state grants or private gifts which may be available for said project; and all in collaboration with and facilitated by conservation organizations. This approval will not lapse until the property is acquired or by the end of 2025, whichever is sooner. Not recommended by Select Board 0-3. (Requires 3/5 ballot vote)

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**Article 02 Town Operating Budget**

Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,092,446? Should this article be defeated, the default budget shall be \$1,972,247, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$2,092,446 as set forth on said budget. (Majority vote required)

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**Article 03 Reinstate Biweekly Curbside Recycling**

By Citizen's Petition: Shall the Town of Newfields vote to raise and appropriate \$15,000 (fifteen thousand dollars) to continue biweekly curbside recycling. Understanding the importance of being fiscally responsible, we support reducing curbside recycling to every other week instead of weekly. This money is to be utilized solely for the purpose of curbside recycling. Not recommended by Select Board 1-2. (Majority vote required)

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**Article 04 Study of Rugg Property Acquisition**

By Citizens Petition: To see if the voters of Newfields, NH support the future purchase of approximately 101 +/- acres of land (Rugg property) located off Piscassic Road near Bassett Lane (a portion of Newfields Tax Map 205, Lot 2) for the purpose of expanding the Town owned "Inland Acres Town Forest". The approximate cost of acquisition to the Town of Newfields is \$3,700,000 less any grant(s) to include a long-term interest-bearing bond that may be floated by the Town of Newfields. To request that the Select Board review the project, including evaluation of funding options (bonds and grants), the ramifications of Exeter failing to purchase what would then become a landlocked 47 acres +/- plot that is surrounded by Newfields and Exeter conserved forest thus resulting in a de-facto expansion of the Exeter Town Forest at "no cost" to Exeter. The Select Board will also determine the divisibility (or lack thereof) of the entire parcel and said impact on the viability of the project. All other considerations shall be considered. The Board shall report to the Town its findings as to purchase considerations. Recommended by Select Board 2-0, 1-Abstention.

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**Article 05 Future Purchase of Fire Truck**

Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck Recommended by Select Board 3-0. (Majority vote required)

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**Article 06 Fire Dept Equipment Capital Reserve**

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Capital Reserve Fund, previously established? Recommended by Select Board 3-0. (Majority vote required)

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**Article 07 Fire Truck Appropriation**

To see if the Town of Newfields will vote to raise and appropriate the sum of \$200,000 for the purpose of providing the funds for the final payment for a new fire truck to be funded by \$200,000 from the December 31, 2023 fund balance. This appropriation will have no impact on property taxes. This scheduled Warrant Article will be a non-lapsing appropriation per RSA 32.7 section VI. It will not lapse until the fire truck purchase is completed or by December 31, 2027, whichever is sooner. Recommended by Select Board (Majority vote required)

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**Article 08 175th Town Celebration**

Shall the Town vote to raise and appropriate the sum of \$5,000 for the 175th Town Celebration festivities? Recommended by Select Board 3-0. (Majority vote required)



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	02	\$164,307	\$168,380	\$175,824	\$0
4140	Election, Registration, and Vital Statistics	02	\$4,128	\$5,200	\$15,600	\$0
4150	Financial Administration	02	\$27,080	\$27,470	\$27,715	\$0
4152	Property Assessment	02	\$21,889	\$21,450	\$21,750	\$0
4153	Legal Expense	02	\$36,925	\$12,000	\$18,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$14,072	\$13,850	\$14,250	\$0
4194	General Government Buildings	02	\$26,771	\$28,700	\$31,414	\$0
4195	Cemeteries	02	\$17,104	\$31,515	\$31,515	\$0
4196	Insurance Not Otherwise Allocated	02	\$26,569	\$38,475	\$26,811	\$0
4197	Advertising and Regional Associations	02	\$4,299	\$5,150	\$5,150	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$28,328	\$30,300	\$33,200	\$0
	<b>General Government Subtotal</b>		<b>\$371,472</b>	<b>\$382,490</b>	<b>\$401,229</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	02	\$679,653	\$679,828	\$724,890	\$0
4215	Ambulances	02	\$4,359	\$5,100	\$5,100	\$0
4220	Fire	02	\$153,796	\$173,538	\$172,816	\$0
4240	Building Inspection	02	\$7,202	\$6,000	\$6,000	\$0
4290	Emergency Management	02	\$9,109	\$14,700	\$15,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$854,119</b>	<b>\$879,166</b>	<b>\$923,806</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$299,817	\$340,600	\$420,600	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$5,298	\$8,000	\$5,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$305,115</b>	<b>\$348,600</b>	<b>\$426,100</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration	02	\$0	\$0	\$5,200	\$0
4323	Solid Waste Collection	02	\$95,816	\$79,500	\$103,205	\$0
4324	Solid Waste Disposal	02	\$55,749	\$37,500	\$60,020	\$0
4325	Solid Waste Facilities Clean-Up	02	\$4,473	\$4,500	\$1,450	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	02	\$51,816	\$66,000	\$8,037	\$0
<b>Sanitation Subtotal</b>			<b>\$207,854</b>	<b>\$187,500</b>	<b>\$177,912</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$4,750	\$4,750	\$4,500	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,500</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	02	\$2,108	\$4,000	\$4,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$2,108</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	02	\$2,600	\$2,600	\$2,600	\$0
4550	Library	02	\$52,137	\$72,622	\$73,134	\$0
4583	Patriotic Purposes	02	\$405	\$500	\$500	\$0
4589	Other Culture and Recreation	02	\$8,474	\$8,850	\$9,290	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$63,616</b>	<b>\$84,572</b>	<b>\$85,524</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	02	\$4,242	\$4,350	\$4,350	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$5	\$5	\$5	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$4,247</b>	<b>\$4,355</b>	<b>\$4,355</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$60,000	\$60,000	\$60,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$7,795	\$7,795	\$5,020	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$67,795</b>	<b>\$67,795</b>	<b>\$65,020</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$371,200	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$371,200</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,092,446</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4220	Fire	07 <i>Purpose: Fire Truck Appropriation</i>	\$200,000	\$0
4323	Solid Waste Collection	03 <i>Purpose: Reinstate Biweekly Curbside Recycling</i>	\$0	\$15,000
4901	Land	01 <i>Purpose: Rugg Property Acquisition</i>	\$0	\$3,700,000
4915	To Capital Reserve Funds	05 <i>Purpose: Future Purchase of Fire Truck</i>	\$50,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Fire Dept Equipment Capital Reserve</i>	\$2,000	\$0
4916	To Expendable Trusts	08 <i>Purpose: 175th Town Celebration</i>	\$5,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$257,000</b>	<b>\$3,715,000</b>





**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	02	\$165,000	\$165,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$21,193	\$10,000	\$16,000
<b>Taxes Subtotal</b>			<b>\$186,193</b>	<b>\$175,000</b>	<b>\$36,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	02	\$3,322	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	02	\$463,185	\$400,000	\$450,000
3230	Building Permits	02	\$15,548	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	02	\$4,695	\$5,000	\$5,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$486,750</b>	<b>\$417,000</b>	<b>\$467,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$166,633	\$155,965	\$166,633
3353	Highway Block Grant	02	\$43,422	\$42,656	\$43,422
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	02	\$498	\$500	\$500
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$210,553</b>	<b>\$199,121</b>	<b>\$210,555</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Charges for Services</b>					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$24,519	\$25,000	\$15,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$4,250	\$3,000	\$3,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$28,769</b>	<b>\$28,000</b>	<b>\$18,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	01	\$0	\$164,600	\$3,700,000
9998	Amount Voted from Fund Balance	07	\$0	\$0	\$200,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$164,600</b>	<b>\$3,900,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$912,265</b>	<b>\$983,721</b>	<b>\$4,631,555</b>



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-636**

**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$2,092,446
Special Warrant Articles	\$257,000
Individual Warrant Articles	\$0
Total Appropriations	\$2,349,446
Less Amount of Estimated Revenues & Credits	\$4,631,555
<b>Estimated Amount of Taxes to be Raised</b>	<b>(\$2,282,109)</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$168,380	\$0	\$0	\$168,380
4140	Election, Registration, and Vital Statistics	\$5,200	\$10,400	\$0	\$15,600
4150	Financial Administration	\$27,470	\$0	\$0	\$27,470
4152	Property Assessment	\$21,450	\$0	\$0	\$21,450
4153	Legal Expense	\$12,000	\$0	\$0	\$12,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$13,850	\$0	\$0	\$13,850
4194	General Government Buildings	\$28,700	\$0	\$0	\$28,700
4195	Cemeteries	\$31,515	\$0	\$0	\$31,515
4196	Insurance Not Otherwise Allocated	\$38,475	\$0	\$0	\$38,475
4197	Advertising and Regional Associations	\$5,150	\$0	\$0	\$5,150
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$30,300	\$0	\$0	\$30,300
<b>General Government Subtotal</b>		<b>\$382,490</b>	<b>\$10,400</b>	<b>\$0</b>	<b>\$392,890</b>
<b>Public Safety</b>					
4210	Police	\$679,828	\$1,394	\$0	\$681,222
4215	Ambulances	\$5,100	\$0	\$0	\$5,100
4220	Fire	\$173,538	\$0	\$0	\$173,538
4240	Building Inspection	\$6,000	\$0	\$0	\$6,000
4290	Emergency Management	\$14,700	\$0	\$0	\$14,700
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$879,166</b>	<b>\$1,394</b>	<b>\$0</b>	<b>\$880,560</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$340,600	\$0	\$0	\$340,600
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$8,000	\$0	\$0	\$8,000
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$348,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348,600</b>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$79,500	\$0	\$0	\$79,500
4324	Solid Waste Disposal	\$37,500	\$0	\$0	\$37,500
4325	Solid Waste Facilities Clean-Up	\$4,500	\$0	\$0	\$4,500
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$66,000	\$0	\$0	\$66,000
<b>Sanitation Subtotal</b>		<b>\$187,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,500</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$4,750	\$0	\$0	\$4,750
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$4,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,750</b>
<b>Welfare</b>					
4441	Welfare Administration	\$4,000	\$0	\$0	\$4,000
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$2,600	\$0	\$0	\$2,600
4550	Library	\$72,622	\$0	\$0	\$72,622
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$8,850	\$0	\$0	\$8,850
<b>Culture and Recreation Subtotal</b>		<b>\$84,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,572</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$4,350	\$0	\$0	\$4,350
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$5	\$0	\$0	\$5
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$4,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,355</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$60,000	\$0	\$0	\$60,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$7,795	(\$2,775)	\$0	\$5,020
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$67,795</b>	<b>(\$2,775)</b>	<b>\$0</b>	<b>\$65,020</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$1,963,228</b>	<b>\$9,019</b>	<b>\$0</b>	<b>\$1,972,247</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2023**  
**MS-1**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	1,617.69	\$166,974	
1B	Conservation Restriction Assessment RSA 79-B	311.03	\$58,112	
1C	Discretionary Easements RSA 79-C	4.76	\$7,483	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,719.86	\$151,611,600	
1G	Commercial/Industrial Land	147.88	\$11,792,900	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>3,801.22</b>	<b>\$163,637,069</b>	
1I	Tax Exempt and Non-Taxable Land	648.62	\$13,609,900	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$261,724,200	
2B	Manufactured Housing RSA 674:31	0	\$363,000	
2C	Commercial/Industrial	0	\$25,679,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$287,766,400</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$11,051,800	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$2,549,219	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$453,952,688</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$453,952,688</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	13	\$2,600,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	8	\$148,500
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$2,748,500</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$451,204,188</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$451,204,188</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$451,204,188</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$2,549,219</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$448,654,969</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$448,654,969</b>





**Utility Value Appraiser**

R. B. WOOD & ASSOCIATES

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

<b>Electric Company Name</b>	<b>Distr.</b>	<b>Distr. (Other)</b>	<b>Gen.</b>	<b>Trans.</b>	<b>Valuation</b>
HUDSON LIGHT & POWER DEPT GENERATION	\$0	\$0	\$8	\$0	\$8
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$0	\$0	\$0	\$1,200	\$1,200
NEXTERA ENERGY SEABROOK LLC	\$0	\$0	\$0	\$9,300	\$9,300
PSNH DBA EVERSOURCE ENERGY	\$2,538,700	\$0	\$0	\$0	\$2,538,700
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$0	\$0	\$11	\$0	\$11
	<b>\$2,538,700</b>	<b>\$0</b>	<b>\$19</b>	<b>\$10,500</b>	<b>\$2,549,219</b>



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	46	\$23,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	7	\$9,800
All Veterans Tax Credit RSA 72:28-b	\$500	18	\$9,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>71</b>	<b>\$41,800</b>

**Deaf & Disabled Exemption Report**

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$13,400	Single	\$100,000
Married	\$20,400	Married	\$100,000

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	4	\$200,000	\$800,000	\$800,000
75-79	0	75-79	3	\$200,000	\$600,000	\$600,000
80+	0	80+	6	\$200,000	\$1,200,000	\$1,200,000
			<b>13</b>		<b>\$2,600,000</b>	<b>\$2,600,000</b>

Income Limits		Asset Limits	
Single	\$36,000	Single	\$150,000
Married	\$48,000	Married	\$150,000

**Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)**  
 Granted/Adopted? No Properties:

**Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)**  
 Granted/Adopted? No Properties:

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**  
 Granted/Adopted? No Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**  
 Granted/Adopted? No Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**  
 Granted/Adopted? No Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**  
 Granted/Adopted? No Properties:  
 Percent of assessed value attributable to new construction to be exempted:  
 Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**  
 Granted/Adopted? No Properties:  
 Assessed value prior to effective date of RSA 75:1-a:  
 Current Assessed Value:



<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	151.75	\$64,385
Forest Land	875.72	\$75,562
Forest Land with Documented Stewardship	365.69	\$22,191
Unproductive Land	0.00	\$0
Wet Land	224.53	\$4,836
	<b>1,617.69</b>	<b>\$166,974</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	723.18
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	19.10
Total Number of Owners in Current Use	<b>Owners:</b>	50
Total Number of Parcels in Current Use	<b>Parcels:</b>	60

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$5,000
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b> \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$5,000

**Conservation Restriction Assessment Report RSA 79-B**

	<b>Acres</b>	<b>Valuation</b>
Farm Land	109.38	\$45,206
Forest Land	133.33	\$10,646
Forest Land with Documented Stewardship	54.12	\$1,948
Unproductive Land	0.00	\$0
Wet Land	14.20	\$312
	<b>311.03</b>	<b>\$58,112</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	72.52
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	9
Parcels in Conservation Restriction	<b>Parcels:</b>	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
GOLF RANGE EXP 18	4.76	1	\$7,483

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**

UPDATE FOR 2023
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**New Hampshire**  
 Department of  
 Revenue Administration

**2023  
MS-1V**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	68.45	\$23,783	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	207.93	\$35,006,000	
1G	Commercial/Industrial Land	0.33	\$370,800	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>276.71</b>	<b>\$35,400,583</b>	
1I	Tax Exempt and Non-Taxable Land	1.21	\$232,100	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$55,622,000	
2B	Manufactured Housing RSA 674:31	0	\$0	
2C	Commercial/Industrial	0	\$760,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$56,382,600</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$700,500	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$0	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$91,783,183</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$91,783,183</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	6	\$1,200,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	2	\$54,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$1,254,000</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$90,529,183</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$90,529,183</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$90,529,183</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$0</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$90,529,183</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$90,529,183</b>



Revised Estimated Revenues Adjusted

**Newfields**

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$165,000	(\$15,000)	\$150,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$0	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$10,000	\$0	\$10,000
9991	Inventory Penalties	\$5,000	\$0	\$5,000
<b>Taxes Subtotal</b>		<b>\$180,000</b>	<b>(\$15,000)</b>	<b>\$165,000</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$2,000	\$0	\$2,000
3220	Motor Vehicle Permit Fees	\$400,000	\$10,000	\$410,000
3230	Building Permits	\$10,000	\$0	\$10,000
3290	Other Licenses, Permits, and Fees	\$5,000	\$0	\$5,000
3311-3319	From Federal Government	\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$417,000</b>	<b>\$10,000</b>	<b>\$427,000</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$155,965	\$10,668	\$166,633
3353	Highway Block Grant	\$42,656	\$772	\$43,428
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$500	\$17	\$517
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$199,121</b>	<b>\$11,457</b>	<b>\$210,578</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$25,000	\$0	\$25,000
3503-3509	Other	\$3,000	\$0	\$3,000
<b>Miscellaneous Revenues Subtotal</b>		<b>\$28,000</b>	<b>\$0</b>	<b>\$28,000</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$164,600	\$0	\$164,600
<b>Other Financing Sources Subtotal</b>		<b>\$164,600</b>	<b>\$0</b>	<b>\$164,600</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$988,721</b>	<b>\$6,457</b>	<b>\$995,178</b>



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$988,721</b>	<b>\$6,457</b>	<b>\$995,178</b>
Unassigned Fund Balance (Unreserved)	\$0	\$1,183,379	\$1,183,379
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$172,500	\$0	\$172,500
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$172,500)	\$1,183,379	\$1,010,879
<b>Total Revenues and Credits</b>	<b>\$1,161,221</b>	<b>\$6,457</b>	<b>\$1,167,678</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>

Assessment Overview

Total Appropriations	\$2,391,428
(Less) Total Revenues and Credits	\$1,167,678
<b>Net Assessment</b>	<b>\$1,223,750</b>

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3120	= Per Sue	02
3220	= Per Sue	02
3352	= Rev Book	02
3353	= Rev Book	02
3359	= Rev Book	02





New Hampshire  
Department of  
Revenue  
Administration

**2023**  
**\$15.79**

**Municipality-Approved Tax  
Rate**  
*Tax Rate not Finalized*

## Tax Rate Breakdown Newfields

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,247,054	\$451,204,188	<b>\$2.76</b>
County	\$259,585	\$451,204,188	<b>\$0.58</b>
Local Education	\$5,056,997	\$451,204,188	<b>\$11.21</b>
State Education	\$557,717	\$448,654,969	<b>\$1.24</b>
<b>Total</b>	<b>\$7,121,353</b>		<b>\$15.79</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Newfields Sewer	\$0	\$90,529,183	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$7,121,353
War Service Credits	(\$41,800)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$7,079,553</b>

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$2,391,428	
Net Revenues (Not Including Fund Balance)		(\$995,178)
Fund Balance Voted Surplus		(\$172,500)
Fund Balance to Reduce Taxes		(\$50,000)
War Service Credits	\$41,800	
Special Adjustment	\$0	
Actual Overlay Used	\$31,504	
<b>Net Required Local Tax Effort</b>	<b>\$1,247,054</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$259,585	
<b>Net Required County Tax Effort</b>	<b>\$259,585</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,976,052	
Net Cooperative School Appropriations	\$3,223,346	
Net Education Grant		(\$584,684)
Locally Retained State Education Tax		(\$557,717)
<b>Net Required Local Education Tax Effort</b>	<b>\$5,056,997</b>	
State Education Tax	\$557,717	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$557,717</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$451,204,188	\$306,337,858
Total Assessment Valuation without Utilities	\$448,654,969	\$304,507,141
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$451,204,188	\$306,337,858

### Village (MS-1V)

Description	Current Year
Newfields Sewer	\$90,529,183

## Newfields

### Tax Commitment Verification

#### 2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$7,079,553
1/2% Amount	\$35,398
Acceptable High	\$7,114,951
Acceptable Low	\$7,044,155

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	7,082,138
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.**

Tax Collector/Deputy Signature: <i>Aue E. McKinnon</i>	Date: 11/21/2023
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### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Newfields	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$15.79	\$7.90
Associated Villages		
Newfields Sewer	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$164,600</b>
<b>General Fund Operating Expenses</b>	<b>\$8,101,127</b>
<b>Final Overlay</b>	<b>\$31,504</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2023 Fund Balance Retention Guidelines: Newfields	
Description	Amount
<b>Current Amount Retained (11.86%)</b>	<b>\$960,879</b>
17% Retained ( <i>Maximum Recommended</i> )	\$1,377,192
10% Retained	\$810,113
8% Retained	\$648,090
5% Retained ( <i>Minimum Recommended</i> )	\$405,056

**Town of Newfields**  
**First Session of the 2023 Annual Meeting**  
**Deliberative Session Minutes-February 7, 2023**

**Select Board:** Michael Sununu, Jacquelyn Silvani, and Hoby Harmon

**Moderator:** John M. Hayden

**Town Clerk:** Sue E. McKinnon

**Supervisor of the Checklist:** Thomas F. Morgan

Moderator John Hayden called the meeting to order at 7:00pm and called for a Pledge of Allegiance. He introduced the head table and reviewed the rules and procedure for the meeting.

Article 1. Shall the Town vote to raise and appropriate the sum of \$329,500 for the repair and improvement of the stormwater infrastructure on Summer and Pleasant Streets, to be funded by up to \$155,900 in loans from the New Hampshire Clean Water State Revolving Fund (which may be forgiven), \$100,000 from the December 31, 2022 fund balance, and the remainder \$73,600 from general taxation? Recommended by Select Board 3-0. (3/5 majority vote required)

Bill Meserve spoke to the article. He explained that the Town applied for an asset management grant which we received. We were able to map out our water and sewer lines and stormwater infrastructure with these funds. As a result of the mapping, we came up with four areas in Town that need to be addressed. The priority is fixing the drainage on Summer St and Pleasant St. Secondly, drainage at the Town Hall and Library needs mitigation. The other two items that need repair is deteriorating piping on Depot St and the Coed Sportswear parking lot.

Newfields entered into the Great Bay General Permit. All towns with wastewater treatment plants that discharge into the Great Bay were required to sign on. EPA requires these towns monitor wastewater and stormwater discharge. The more improvements we do in Town such as eliminating impervious surfaces, or taking flows and treating them gives our town a positive rating. Fortunately, Newfields has implemented strict setbacks from rivers and wetland, we have strong open space commitment, and we have adopted stormwater regulations which require developers to minimize flows. A positive rating keeps us from having to do major upgrades to our wastewater treatment plant.

The water runoff flowing down Summer St. travels through an 800 feet drainage pipe to a catch basin and the road is deteriorating. The excessive drainage causes icing and requires salt to be applied to the road, also causing deterioration of the road. The plan is to infiltrate the flow out of the system and have it drain elsewhere and treated. Repairing the deteriorating pipe at Coed Sportswear may help eliminate flows and eliminate future costs. This project is a priority and completing it will give Newfields a major "plus" from the Environmental Protection Agency-EPA.

Steve Yevich asked about the fund balance. Michael Sununu explained that this is the money that has accumulated from unspent funds at the end of each year. The State requires that we

maintain between 5-10% of operating expenses and we currently have approximately 14% or one million dollars in the undesignated fund balance.

There were no additional questions and Article 1 as read will be placed on the ballot for a vote.

Article 2. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,959,728? Should this article be defeated, the default budget shall be \$1,898,962, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,959,728 as set forth on said budget.

Michael sununu indicated that most of the budget increases are for personnel costs and increased operating expenses such as salt, fuel, electricity, etc. The Board identified areas where they were willing to cut from the budget to keep the overall increase reasonable.

Michael highlighted each section of the budget to be reviewed.

General Government- includes town office expenses including salaries, legal expenses, election expenses, general government expenses, planning board, insurance, cemeteries, and other general government expenses.

Public Safety- includes the Police Department, Fire Department and Emergency Management.

Betsy Coes asked about the \$110k increase in the Police Budget. Michael Sununu explained that we now have a full-time Police Chief. We used to be short-staffed, and we are now fully staffed. Most of the increase is for salaries and insurance to retain the current officers employed. We are fortunate to have a full police force because there are few surrounding towns that do.

Fire Chief Jeff Buxton talked about his budget increases. He explained that last year we were able to use 60K in ARPA funds to offset the cost of stipends for firemen. This year ARPS funds are not available. Other increases include fuel and heat. Jeff continues to keep his budget as low as possible.

Jeff Buxton said the on call pay rate for those signing up for a 12-hour shift is \$90.00. Individuals who can respond to calls receive \$35.00 per call. The phasing in of on-call pay has helped get more firemen to respond to calls but they are still in need of new members. The Fire Department has about 17 members currently and they need more people to join the department. A fireman on shift does not receive the \$35.00 per call. The stipend for training is \$25.00.

Jacqui asked if the new plan has encouraged people to join the department. Jeff Buxton indicated it has not helped to recruit new members, but it has helped to retain the current firemen.

Highways and Streets- includes snow plowing, road maintenance and paving.

Bobby Kelly asked about the increase in street lighting. He wanted to know if the Town had replaced the streetlights with LED lights. Michael Sununu said that we have replaced the lights and the increase is in anticipation of higher electricity rates.

Sanitation- includes recycling, trash collection, tipping fees and solid waste cleanup. The Board decided not to hold a spring cleanup in 2023 to cut costs. Compared to prior years recycling and trash are stable with ELM Services providing both recycling and trash which is cost effective.

Betsy Coes would like to see the money put back in for the annual cleanup held at the wastewater treatment plant.

Bobby Kelly questioned if there were fees charged for the cleanup. Michael Sununu indicated that it is the Household Hazardous Waste Cleanup in Exeter that charges a fee.

Jeff Buxton commented that all items collected at spring cleanup may be dropped off at the Newmarket Transfer Station. Brian Knipstein added that attendance this past May was low.

Bobby Kelly asked if there was a cost to the Town for the people working at the cleanup. Brian Knipstein said he pays his employees who work on that day.

A motion was made by Betsy Coes and seconded by Lynne Sweet to amend the bottom line of the budget to 1,963,228 with the recommendation that the Select Board use the additional \$3,500 for Spring Cleanup. A vote was taken, and the amendment passed. Yes-14 No-9

Hoby Harmon stated that the Town has saved 14k over the last 3 years with ELM Services and we now have same day collection of both recycling and trash. Soon ELM will be using a single stream truck to collect trash and recyclables. If you happen to see recycling placed in the same truck as trash, be aware that it is being separated and will still be recycled. Loose trash in a container will be collected; it no longer needs to be bagged.

Health- includes pest control and health agencies.

Bobby Kelly asked about pest control which has been a contentious issue in prior years. Michael indicated that we eliminated roadside spraying 3 years ago. Given the budget increase of 7% this year the Board is leaving it up to the Town to determine if they want larviciding.

Jacqui Silvani clarified that last year we cut out the spraying along the rivers and in the marshes. This warrant article is for the treatment of fresh water standing water in town.

Bobby mentioned that the warrant article is not recommended by the select Board and this is the message being communicated to the town.

Betsy Coes agrees with the Select Board's decision to not treat the marshes. In her experience, mosquitos that pose a public health threat are those in fresh water, not salt water.

Brian Johnson was happy to see roadside spraying when he first moved to town. He asked if that spraying was separate. Michael commented that we have not done roadside spraying in years.

Brian Johnson suggested adding a reason as to why the Select Board does not recommend the warrant article or eliminate the recommendation completely. We should be taking the recommendations of individuals such as the Health Officer not the Select Board.

John Hayden indicated there are certain items that are not allowed to be placed on the warrant. We do not have the ability to add the recommendation of the Health Officer.

Michael said state statute requires recommendations on warrant articles that have an appropriation of money.

Bobby Kelly advised the Board that he would be willing to give his perspective on mosquito spraying in the future, if they wish. He continues to get updates from the State on Triple E that may be helpful. He is not advocating one way or the other for the warrant article.

Brian Johnson asked if the appropriation for welfare was sufficient. Hoby Harmon indicated that it has been a challenging year, but we were able to work with other agencies to provide resources to folks in town for heat and electric bills. With these outside resources helping the \$4,000 allocation should be adequate.

Culture and recreation- includes Library expenses. Steve Yevich questioned the increase in the Library budget. Michael Sununu announced that Carl the Library Director has left his position. The library needs to hire a new Librarian and the increase is for that purpose.

Conservation and Debt Service- includes the Conservation Commission Budget and loan payment.

Article 2 as amended will be placed on the ballot for a vote.

Article 3. Shall the Town vote to re-adopt the "Optional Veterans Tax Credit" in accordance with RSA 72:28, II, for an annual tax credit on residential property in the amount of \$500.00? Recommended by Select Board 3-0. (Majority vote required)

Sue McKinnon explained that Newfields has adopted the Optional Veterans Tax Credit in the amount of \$500.00. This is a credit that is given to veterans who served during a time of conflict and the re-adoption will allow active-duty military to be eligible for the exemption. The exemption can be from \$50-\$750.

Brian Johnson asked if there was a way to add to the warrant article the dollar amount of exemptions given. Sue McKinnon mentioned that the Department of Revenue dictates how this warrant article is written, and this is the template we were given to present.

Michal Sununu said the veterans credit amounts to about 40k. John Hayden said that there are certain warrant articles that cannot be amended. If we amend the warrant article there is a chance that it would be rejected by the DRA.

Hoby read RSA 72:28.



Jacqui Silvani asked if the credit amount could be changed and what would happen if we don't readopt it. Sue McKinnon was not sure if the amount could be increased at this time and if we do not re-adopt the veteran's credit, it reverts to the Standard exemption of \$50.00.

Article 3 as written will be placed on the ballot for a vote.

Article 4. Shall the Town vote to re-adopt the 'All Veterans' Tax Credit' in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town of Newfields under RSA 72:28? Recommended by Select Board 3-0. (Majority vote required)

Sue McKinnon explained that the "All Veterans Tax Credit" in the amount of \$500.00 is for veterans who did not serve during a time of conflict and the readoption expands to include veterans who have not yet been discharged from service.

Article 4 as written will be placed on the ballot for a vote.

Article 5. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck, to be funded by \$50,000 from the December 31, 2022 fund balance? No money to be raised from taxation. Recommended by Select Board 3-0. (Majority vote required)

Jeff Buxton said this is a recurring warrant article to purchase a new fire truck. It takes 1 year to spec out the truck and 2 years to get it. He hopes to be able to present a purchase for next year. The cost of a new fire truck is up 660k. The three vehicles' ages are 36 years old, 24 years old and 14 years old. The fire department plan is to drop 2 trucks and get one truck.

Michal Sununu stated that the Select Board are agents to expend from this fund which is beneficial if a truck becomes available over the course of the year, rather than waiting for March election.

The balance in the capital reserve fund is currently 432k according to Steve Yevich

Bobby Kelly asked if used fire trucks are available.

Jeff Buxton commented that used fire trucks cannot be found but demos do become available from time to time.

Article 5 as written will be placed on the ballot for a vote.

Article 6. Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Capital Reserve Fund, previously established? Recommended by Select Board 3-0. (Majority vote required)

Jeff Buxton mentioned that this fund is for large purchases of equipment such as jaws of life, air packs and radios. These types of equipment are purchased every 8-10 years.

Article 6 as written will be moved to the ballot for a vote.

Article 7. Shall the Town vote to raise and appropriate the sum of \$5,000 for the 175<sup>th</sup> Town Celebration festivities to be placed in an expendable trust fund, with the Select Board as agents to expend from such fund? Recommended by Select Board 3-0. (Majority vote required)

Amy Sununu stated this is the second year of raising money for the 175<sup>th</sup> Town Celebration to take place at the May Memorial Day Celebration in 2024.

Article 7 as written will be placed on the ballot for a vote.

Article 8. Shall the Town vote to raise and appropriate the sum of \$31,200 for the construction of rain gardens, for runoff collection and treatment, at the Town Hall and the Paul Memorial Library, to be funded by up to \$8,700 in loans from the New Hampshire Clean Water State Revolving Fund (which may be forgiven), and \$22,500 from the December 31, 2022 fund balance? Recommended by Select Board 3-0. (3/5 majority vote required)

Bill Meserve indicated that the Environmental Protection Agency (EPA) is looking for towns to reduce or treat impervious surface and this project would alleviate some drainage issues. The Town Hall has rain gutters that flow onto the parking lot causing icing and the water flows down to the surrounding properties. A new drainage system will allow runoff to flow from the back of the building and infiltrate to the sides making the area safer and we can use less salt on the parking lot. We will get credit from the State for treating our surfaces. The Library also has runoff issues with the parking lot sending runoff into the Library basement and the new system may correct some of the water damage in the basement. The Garden Club has indicated that they will assist with the cleaning and landscaping of the rain gardens.

Bobby Kelly wanted to know why a 3/5 ballot vote is required. Michael Sununu replied that it is due to the loan that will be required. If we use the loan for the specified purpose a portion is forgiven.

Article 8 as written will be placed on the ballot for a vote.

Article 9. Shall the Town vote to raise and appropriate the sum of \$18,000 for the purpose of mosquito control by town wide larvicide services? (Treatment of standing bodies of water) Not recommended by Select Board 1-2. (Majority vote required)

Article 9 as written will be placed on the ballot for a vote.

Article 10. Shall the Town vote to raise and appropriate the sum of \$10,500 for the purpose of repairing the sidewalk and steps at Town Hall? Recommended by Select Board 2-1. (Majority vote required)

Jacqui Silvani spoke in favor of the warrant article. She commented that the town hall stairs are unsafe, and they get icy during the winter months. This project and the rain gardens project will assist with making the stairs safer and not a tripping hazard. The amount is for leveling of the brick stairs only.

Hoby said that he voted against this warrant article due to the excessive amount of \$10,500 and he agreed the steps need to be repaired. He was able to get an additional quote for less money to

rebuild the tread portion of the stairs. Hoby would like to see the steps fixed. Bill Meserve added that drainage may be adding to the deterioration.

The meeting adjourned at 8:30pm.

Respectfully submitted,

  
Sue McKinnon

**Minutes of the Town of Newfields  
Second Session-2023 Annual Meeting  
Voting Session-March 14, 2023**

The polls were open from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main St. to choose the following officers and vote, by ballot on the warrant articles listed as 1 through 10:

**Results of election of Town Officials**

Select Board Member, term ending 2026 election:

Jane E. Walsh	183
<b>Hobart “Hoby” Harmon</b>	<b>319</b>

Library Trustee, term ending 2026 election:

<b>Brendan Johnston-write-ins</b>	<b>61</b>
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Trustee of the Trust Funds, term ending 2026 election:

<b>Kate Kennedy</b>	<b>414</b>
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Cemetery Trustee, term ending 2026 election:

<b>Sam Burchill- write-ins</b>	<b>66</b>
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Article 1. Shall the Town vote to raise and appropriate the sum of \$329,500 for the repair and improvement of the stormwater infrastructure on Summer and Pleasant Streets, to be funded by up to \$155,900 in loans from the New Hampshire Clean Water State Revolving Fund (which may be forgiven), \$100,000 from the December 31, 2022 fund balance, and the remainder \$73,600 from general taxation? Recommended by Select Board 3-0. (3/5 majority vote required)

**Yes-407**                      No-88

Article 2. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,963,228? Should this article be defeated, the default budget shall be \$1,898,962, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,963,228 as set forth on said budget. (Majority vote required)

**Yes-392**                      No-96

Article 3. Shall the Town vote to re-adopt the “Optional Veterans Tax Credit” in accordance with RSA 72:28, II, for an annual tax credit on residential property in the amount of \$500.00? Recommended by Select Board 3-0. (Majority vote required)

**Yes-450**                      No-37

Article 4. Shall the Town vote to re-adopt the ‘All Veterans’ Tax Credit” in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans’ tax credit voted by the Town of Newfields under RSA 72:28? Recommended by Select Board 3-0. (Majority vote required)

**Yes-439**                      **No-42**

Article 5. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck, to be funded by \$50,000 from the December 31, 2022 fund balance? No money to be raised from taxation. Recommended by Select Board 3-0. (Majority vote required)

**Yes-398**                      **No-91**

Article 6. Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Capital Reserve Fund, previously established? Recommended by Select Board 3-0. (Majority vote required)

**Yes-434**                      **No-57**

Article 7. Shall the Town vote to raise and appropriate the sum of \$5,000 for the 175<sup>th</sup> Town Celebration festivities to be placed in an expendable trust fund, with the Select Board as agents to expend from such fund? Recommended by Select Board 3-0. (Majority vote required)

**Yes-396**                      **No-95**

Article 8. Shall the Town vote to raise and appropriate the sum of \$31,200 for the construction of rain gardens, for runoff collection and treatment, at the Town Hall and the Paul Memorial Library, to be funded by up to \$8,700 in loans from the New Hampshire Clean Water State Revolving Fund (which may be forgiven), and \$22,500 from the December 31, 2022 fund balance? Recommended by Select Board 3-0. (3/5 majority vote required)

**Yes-325**                      **No-135**

Article 9. Shall the Town vote to raise and appropriate the sum of \$18,000 for the purpose of mosquito control by town wide larvicide services? (Treatment of standing bodies of water) Not recommended by Select Board 1-2. (Majority vote required)

**Yes-217**                      **No-243**

Article 10. Shall the Town vote to raise and appropriate the sum of \$10,500 for the purpose of repairing the sidewalk and steps at Town Hall? Recommended by Select Board 2-1. (Majority vote required)

**Yes-325**                      **No-137**

  
Sue McKinnon  
Newfields Town Clerk

## TOWN CLERK/TAX COLLECTOR REPORT

**Town Office Hours:**  
**Monday – Thursday 8:30am – 3:00pm**  
**Tuesday evenings 6pm - 8pm**  
**Friday 8:30am – 12:30pm**  
**Closed on Friday during the summer**

**Telephone - 772-5070 Fax - 772-9004**  
**E-mail – [suemckinnon@newfieldsnh.gov](mailto:suemckinnon@newfieldsnh.gov)**  
**Website – [www.newfieldsnh.gov](http://www.newfieldsnh.gov)**

The Town Clerk/Tax Collector's Office encourages residents to sign up for our Town email list. You will receive updates on town events, trash and recycling, elections, dog licensing, tax due dates and the occasional Town newsletter. Please note that we send out the emails in two batches at different times of the day and sometimes on different days. We try to get information out to the residents in a timely fashion, but we can only send out two mass emails per day.

### **Town Clerk Receipts for the Year 2023**

2,599	Motor Vehicle Registrations	463,184.63
396	Dog Licenses	3,408.50
44	UCC Filings	660.00
7	Marriage Licenses	350.00
72	Notary Fees	144.00
70	Certified Copies of Vital Statistics	1,015.00
	Copies (includes 3 checklists)	558.54
	Total	\$469,320.67

### **Property Taxes**

The property tax year is April 1 to March 31. Taxes are due semi-annually in July and December. The July bill is an estimate based on ½ of the prior year's tax rate and the December bill is based on the new tax rate set in the fall by the Department of Revenue Administration. The tax rate for 2023 was \$15.79 per thousand at 100% valuation.

  
Sue E. McKinnon



**New Hampshire**  
 Department of  
 Revenue Administration

MS-61

<b>Debits</b>						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2022	Year: 2021	Year: 2020+	
Property Taxes	3110		167,734.03			
Resident Taxes	3180					
Land Use Change Taxes	3120		35,000.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance						
Other Tax or Charges Credit Balance		- 135.25				

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies			
Property Taxes	3110	7,090,686.00				
Resident Taxes	3180					
Land Use Change Taxes	3120	145,004.10				
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies			
Property Taxes	3110					
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	6,672.32	5,702.02			
Interest and Penalties on Resident Taxes	3190					
<b>Total Debits</b>		<b>\$7,242,227.17</b>	<b>\$208,436.05</b>			



<b>Credits</b>				
	Levy for Year of this Report		Prior Levies	
<b>Remitted to Treasurer</b>				
Property Taxes	6,794,128.01	120,460.03		
Resident Taxes				
Land Use Change Taxes	145,000.00	20,000.00		
Yield Taxes				
Interest (Include Lien Conversion)	6,672.32	5,294.52		
Penalties		407.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		47,264.00		
<div style="border: 1px solid black; height: 15px; width: 300px;"></div>				
Discounts Allowed				

	Levy for Year of this Report		Prior Levies	
<b>Abatements Made</b>				
Property Taxes	2,010.00	10.00		
Resident Taxes				
Land Use Change Taxes	4.10	15,000.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; height: 15px; width: 300px;"></div>				
Current Levy Deeded				





**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
Property Taxes	297,291.19			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	-2,879.25			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$7,242,227.17</b>	<b>\$208,436.05</b>		

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$0.00</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$0.00</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020+
Unredeemed Liens Balance - Beginning of Year		25,228.53	24,169.85	
Liens Executed During Fiscal Year	49,950.52			
Interest & Costs Collected (After Lien Execution)	1,352.84	1,950.55	1,810.20	
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$51,303.36</b>	<b>\$27,179.08</b>	<b>\$25,980.05</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
Redemptions		23,829.14	7,022.22	5,643.55
Interest & Costs Collected (After Lien Execution) #3190		1,352.84	1,950.55	1,810.20
Abatements of Unredeemed Liens			2,787.97	5,819.04
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		26,121.38	15,418.34	12,707.26
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$51,303.36</b>	<b>\$27,179.08</b>	<b>\$25,980.05</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$0.00</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$0.00</b>

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2023**

Report # 30591

Fiscal Year: 2023  
 Period: 12  
 Budget Book Type: Revised  
 DTF Segment: All  
 First Segment To Group By: 1  
 Second Segment To Group By: 2  
 Third Segment To Group By: 3  
 Include Zero-Balance Accounts: No

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Revenues</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>31200 - LAND USE CHANGES</u></b>				
000 - DEFAULT	20,000.00	130,000.00	110,000.00	550.00%
<b>Totals for 31200 - LAND USE CHANGES :</b>	<b>\$ 20,000.00</b>	<b>\$ 130,000.00</b>	<b>\$ 110,000.00</b>	<b>550.00%</b>
<b><u>31900 - OVERPAYMENTS &amp; ABATEMENTS</u></b>				
000 - DEFAULT	0.00	(14,777.21)	(14,777.21)	0.00%
<b>Totals for 31900 - OVERPAYMENTS &amp; ABATEMENTS :</b>	<b>\$ 0.00</b>	<b>(\$ 14,777.21)</b>	<b>(\$ 14,777.21)</b>	<b>0.00%</b>
<b><u>31901 - PROPERTY TAX</u></b>				
000 - DEFAULT	0.00	6,846,011.50	6,846,011.50	0.00%
<b>Totals for 31901 - PROPERTY TAX :</b>	<b>\$ 0.00</b>	<b>\$ 6,846,011.50</b>	<b>\$ 6,846,011.50</b>	<b>0.00%</b>
<b><u>31902 - INTEREST ON TAXES</u></b>				
000 - DEFAULT	16,000.00	9,608.84	(6,391.16)	-39.94%
<b>Totals for 31902 - INTEREST ON TAXES :</b>	<b>\$ 16,000.00</b>	<b>\$ 9,608.84</b>	<b>(\$ 6,391.16)</b>	<b>-39.94%</b>
<b><u>31903 - BOUNCED CHECK FEE</u></b>				
000 - DEFAULT	0.00	50.00	50.00	0.00%
<b>Totals for 31903 - BOUNCED CHECK FEE :</b>	<b>\$ 0.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>0.00%</b>
<b><u>31905 - LIEN INTEREST</u></b>				
020 - YEAR 2020	0.00	1,742.70	1,742.70	0.00%
021 - YEAR 2021	0.00	1,913.05	1,913.05	0.00%
022 - YEAR 2022	0.00	3,780.86	3,780.86	0.00%
<b>Totals for 31905 - LIEN INTEREST :</b>	<b>\$ 0.00</b>	<b>\$ 7,436.61</b>	<b>\$ 7,436.61</b>	<b>0.00%</b>
<b><u>31906 - PENALTY &amp; COST</u></b>				
000 - DEFAULT	0.00	447.50	447.50	0.00%
<b>Totals for 31906 - PENALTY &amp; COST :</b>	<b>\$ 0.00</b>	<b>\$ 447.50</b>	<b>\$ 447.50</b>	<b>0.00%</b>
<b><u>32100 - MISC PERMITS &amp; REVENUES</u></b>				
000 - DEFAULT	2,000.00	(137.50)	(2,137.50)	-106.88%
096 - DRIVEWAY PERMIT FEES	0.00	(300.00)	(300.00)	0.00%
097 - OIL BRNR/GAS PERMIT FEES	0.00	1,100.00	1,100.00	0.00%
098 - PLANNING BOARD REVENUE	0.00	846.40	846.40	0.00%
099 - ZONING BOARD REVENUE	0.00	1,748.40	1,748.40	0.00%
<b>Totals for 32100 - MISC PERMITS &amp; REVENUES :</b>	<b>\$ 2,000.00</b>	<b>\$ 3,257.30</b>	<b>\$ 1,257.30</b>	<b>62.87%</b>
<b><u>32103 - ACCIDENT REPORTS</u></b>				
682 - POLICE DEPARTMENT	0.00	435.00	435.00	0.00%

**Town of Newfields**  
**Statement of Revenue and Expenses**  
As of December 31, 2023

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Revenues</b>				
<b><u>01 - GENERAL FUND</u></b>				
Totals for 32103 - ACCIDENT REPORTS :	\$ 0.00	\$ 435.00	\$ 435.00	0.00%
<b><u>32107 - MISC REPORTS</u></b>				
682 - POLICE DEPARTMENT	0.00	60.00	60.00	0.00%
Totals for 32107 - MISC REPORTS :	\$ 0.00	\$ 60.00	\$ 60.00	0.00%
<b><u>32200 - MOTOR VEHICLE PERMITS FEES</u></b>				
000 - DEFAULT	430,000.00	463,184.63	33,184.63	7.72%
Totals for 32200 - MOTOR VEHICLE PERMITS FEES :	\$ 430,000.00	\$ 463,184.63	\$ 33,184.63	7.72%
<b><u>32330 - BUILDING PERMITS</u></b>				
000 - DEFAULT	10,000.00	15,548.40	5,548.40	55.48%
Totals for 32330 - BUILDING PERMITS :	\$ 10,000.00	\$ 15,548.40	\$ 5,548.40	55.48%
<b><u>32900 - DOG LICENSES</u></b>				
000 - DEFAULT	5,000.00	2,525.81	(2,474.19)	-49.48%
Totals for 32900 - DOG LICENSES :	\$ 5,000.00	\$ 2,525.81	(\$ 2,474.19)	-49.48%
<b><u>32901 - UCC</u></b>				
000 - DEFAULT	0.00	660.00	660.00	0.00%
Totals for 32901 - UCC :	\$ 0.00	\$ 660.00	\$ 660.00	0.00%
<b><u>32902 - MARRIAGE LICENSES</u></b>				
000 - DEFAULT	0.00	350.00	350.00	0.00%
Totals for 32902 - MARRIAGE LICENSES :	\$ 0.00	\$ 350.00	\$ 350.00	0.00%
<b><u>32904 - VITAL STATISTICS</u></b>				
000 - DEFAULT	0.00	1,015.00	1,015.00	0.00%
Totals for 32904 - VITAL STATISTICS :	\$ 0.00	\$ 1,015.00	\$ 1,015.00	0.00%
<b><u>32906 - NOTARY FEES</u></b>				
000 - DEFAULT	0.00	144.00	144.00	0.00%
Totals for 32906 - NOTARY FEES :	\$ 0.00	\$ 144.00	\$ 144.00	0.00%
<b><u>33520 - MEALS &amp; ROOMS TAX DISTRIB</u></b>				
000 - DEFAULT	155,965.00	166,632.84	10,667.84	6.84%
Totals for 33520 - MEALS & ROOMS TAX DISTRIB :	\$ 155,965.00	\$ 166,632.84	\$ 10,667.84	6.84%
<b><u>33530 - HIGHWAY BLOCK GRANT</u></b>				
000 - DEFAULT	42,656.00	43,422.25	766.25	1.80%
Totals for 33530 - HIGHWAY BLOCK GRANT :	\$ 42,656.00	\$ 43,422.25	\$ 766.25	1.80%
<b><u>33590 - OTHER (incuding R/R Tax)</u></b>				
000 - DEFAULT	500.00	517.40	17.40	3.48%
Totals for 33590 - OTHER (incuding R/R Tax) :	\$ 500.00	\$ 517.40	\$ 17.40	3.48%
<b><u>35020 - INTEREST ON INVESTMENTS</u></b>				

**Town of Newfields**  
**Statement of Revenue and Expenses**  
As of December 31, 2023

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Revenues</b>				
<u>01 - GENERAL FUND</u>				
<u>35020 - INTEREST ON INVESTMENTS</u>				
000 - DEFAULT	15,000.00	105,641.04	90,641.04	604.27%
<b>Totals for 35020 - INTEREST ON INVESTMENTS :</b>	<b>\$ 15,000.00</b>	<b>\$ 105,641.04</b>	<b>\$ 90,641.04</b>	<b>604.27%</b>
<u>35021 - CREDIT CARD REWARDS</u>				
000 - DEFAULT	0.00	1,000.00	1,000.00	0.00%
<b>Totals for 35021 - CREDIT CARD REWARDS :</b>	<b>\$ 0.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>0.00%</b>
<u>35030 - RENT OF TOWN OWNED PROPERTY</u>				
000 - DEFAULT	3,000.00	1,130.00	(1,870.00)	-62.33%
<b>Totals for 35030 - RENT OF TOWN OWNED PROPERTY :</b>	<b>\$ 3,000.00</b>	<b>\$ 1,130.00</b>	<b>(\$ 1,870.00)</b>	<b>-62.33%</b>
<u>35090 - DEPARTMENT REVENUE</u>				
050 - REVENUE - COPIES	0.00	558.54	558.54	0.00%
<b>Totals for 35090 - DEPARTMENT REVENUE :</b>	<b>\$ 0.00</b>	<b>\$ 558.54</b>	<b>\$ 558.54</b>	<b>0.00%</b>
<u>39120 - DUE FROM/TO SPECIAL REVENUE FUNDS</u>				
000 - DEFAULT	0.00	39,074.66	39,074.66	0.00%
<b>Totals for 39120 - DUE FROM/TO SPECIAL REVENUE FUNDS :</b>	<b>\$ 0.00</b>	<b>\$ 39,074.66</b>	<b>\$ 39,074.66</b>	<b>0.00%</b>
<u>99910 - INVENTORY PENALTIES</u>				
000 - DEFAULT	5,000.00	0.00	(5,000.00)	-100.00%
<b>Totals for 99910 - INVENTORY PENALTIES :</b>	<b>\$ 5,000.00</b>	<b>\$ 0.00</b>	<b>(\$ 5,000.00)</b>	<b>-100.00%</b>
<b>Totals for 01 - GENERAL FUND :</b>	<b>\$ 705,121.00</b>	<b>\$ 7,823,934.11</b>	<b>\$ 7,118,813.11</b>	<b>1009.59%</b>
<b>Total Revenues :</b>	<b>\$ 705,121.00</b>	<b>\$ 7,823,934.11</b>	<b>\$ 7,118,813.11</b>	
<b>Expenses</b>				
<u>01 - GENERAL FUND</u>				
<u>41300 - EXECUTIVE</u>				
109 - SELECT BOARD SALARY	6,000.00	6,000.00	0.00	0.00%
110 - PERMANENT SALARY	65,500.00	54,898.91	10,601.09	16.18%
112 - PAID TIME OFF	0.00	7,592.16	(7,592.16)	0.00%
113 - HOLIDAY	0.00	3,288.07	(3,288.07)	0.00%
118 - LONGEVITY	900.00	900.00	0.00	0.00%
120 - PART TIME SALARY	58,500.00	53,776.09	4,723.91	8.08%
210 - HEALTH INS Exp,Reimb & W/H	16,700.00	16,695.36	4.64	0.03%
215 - LIFE INS & S/T & L/T DISAB	680.00	725.52	(45.52)	-6.69%
220 - SOCIAL SECURITY	7,690.00	7,586.09	103.91	1.35%
225 - MEDICARE	1,800.00	1,774.25	25.75	1.43%
230 - RETIREMENT	8,800.00	9,260.04	(460.04)	-5.23%
290 - DENTAL INSURANCE	810.00	810.36	(0.36)	-0.04%
300 - STIPENDS	1,000.00	1,000.00	0.00	0.00%
<b>Totals for 41300 - EXECUTIVE :</b>	<b>\$ 168,380.00</b>	<b>\$ 164,306.85</b>	<b>\$ 4,073.15</b>	<b>2.42%</b>
<u>41400 - ELECTION</u>				

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2023**

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>41400 - ELECTION</u></b>				
300 - STIPENDS	1,100.00	670.00	430.00	39.09%
330 - LEGAL NOTICES (NEWSPAPER ADS)	200.00	0.00	200.00	100.00%
550 - PRINTING	1,200.00	0.00	1,200.00	100.00%
610 - GENERAL	300.00	250.00	50.00	16.67%
615 - BALLOTS/MACHINE	1,200.00	1,312.00	(112.00)	-9.33%
<b>Totals for 41400 - ELECTION :</b>	<b>\$ 4,000.00</b>	<b>\$ 2,232.00</b>	<b>\$ 1,768.00</b>	<b>44.20%</b>
<b><u>41440 - VITAL STATISTICS</u></b>				
550 - PRINTING	1,200.00	1,896.00	(696.00)	-58.00%
<b>Totals for 41440 - VITAL STATISTICS :</b>	<b>\$ 1,200.00</b>	<b>\$ 1,896.00</b>	<b>(\$ 696.00)</b>	<b>-58.00%</b>
<b><u>41500 - FINANCIAL ADMINISTRATION</u></b>				
110 - PERMANENT SALARY	6,000.00	6,000.00	0.00	0.00%
220 - SOCIAL SECURITY	372.50	372.00	0.50	0.13%
225 - MEDICARE	87.50	87.00	0.50	0.57%
300 - STIPENDS	500.00	250.00	250.00	50.00%
301 - AUDITING SERVICES	15,000.00	14,660.00	340.00	2.27%
390 - OTHER PROFESSIONAL SERVICES	5,510.00	5,710.01	(200.01)	-3.63%
<b>Totals for 41500 - FINANCIAL ADMINISTRATION :</b>	<b>\$ 27,470.00</b>	<b>\$ 27,079.01</b>	<b>\$ 390.99</b>	<b>1.42%</b>
<b><u>41520 - REVALUATION OF PROPERTY</u></b>				
312 - ASSESSING	16,800.00	16,800.00	0.00	0.00%
335 - AVITAR CONTRACT FEE	1,900.00	2,200.00	(300.00)	-15.79%
390 - OTHER PROFESSIONAL SERVICES	1,900.00	2,000.00	(100.00)	-5.26%
392 - OTHER PROF SERV - Kiosk	850.00	889.00	(39.00)	-4.59%
<b>Totals for 41520 - REVALUATION OF PROPERTY :</b>	<b>\$ 21,450.00</b>	<b>\$ 21,889.00</b>	<b>(\$ 439.00)</b>	<b>-2.05%</b>
<b><u>41530 - LEGAL EXPENSE</u></b>				
320 - LEGAL- GENERAL	12,000.00	36,925.00	(24,925.00)	-207.71%
<b>Totals for 41530 - LEGAL EXPENSE :</b>	<b>\$ 12,000.00</b>	<b>\$ 36,925.00</b>	<b>(\$ 24,925.00)</b>	<b>-207.71%</b>
<b><u>41910 - PLANNING &amp; ZONING</u></b>				
110 - PERMANENT SALARY	1,000.00	737.50	262.50	26.25%
300 - STIPENDS	0.00	725.00	(725.00)	0.00%
310 - ARCHITECTS/ENGINEERING	8,750.00	8,712.00	38.00	0.43%
330 - LEGAL NOTICES (NEWSPAPER ADS)	1,300.00	929.60	370.40	28.49%
560 - DUES & SUBSCRIPTIONS	1,850.00	1,829.00	21.00	1.14%
610 - GENERAL	200.00	427.87	(227.87)	-113.94%
625 - POSTAGE	750.00	711.04	38.96	5.19%
<b>Totals for 41910 - PLANNING &amp; ZONING :</b>	<b>\$ 13,850.00</b>	<b>\$ 14,072.01</b>	<b>(\$ 222.01)</b>	<b>-1.60%</b>
<b><u>41940 - GENERAL GOVERNMENT BUILDINGS</u></b>				
120 - PART TIME SALARY	4,000.00	3,643.75	356.25	8.91%
220 - SOCIAL SECURITY	260.00	225.95	34.05	13.10%
225 - MEDICARE	140.00	52.60	87.40	62.43%
341 - TELEPHONE / INTERNET	3,700.00	3,576.39	123.61	3.34%
410 - ELECTRICITY	5,200.00	4,464.04	735.96	14.15%

**Town of Newfields**  
**Statement of Revenue and Expenses**  
As of December 31, 2023

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>41940 - GENERAL GOVERNMENT BUILDINGS</u></b>				
411 - HEAT & OIL	6,000.00	4,044.62	1,955.38	32.59%
413 - HYDRANTS	4,200.00	4,784.00	(584.00)	-13.90%
430 - REPAIRS & MAINTENANCE	2,500.00	1,497.52	1,002.48	40.10%
632 - ALARM/SECURITY	1,000.00	1,612.15	(612.15)	-61.22%
650 - GROUNDSKEEPING	1,700.00	3,131.00	(1,431.00)	-84.18%
<b>Totals for 41940 - GENERAL GOVERNMENT BUILDINGS :</b>	<b>\$ 28,700.00</b>	<b>\$ 27,032.02</b>	<b>\$ 1,667.98</b>	<b>5.81%</b>
<b><u>41950 - CEMETERIES</u></b>				
300 - STIPENDS	750.00	750.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	500.00	0.00	500.00	100.00%
430 - REPAIRS & MAINTENANCE	10,000.00	866.12	9,133.88	91.34%
431 - TREE SERVICE	2,000.00	0.00	2,000.00	100.00%
647 - PLOT - BUY BACK	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	17,265.00	15,488.00	1,777.00	10.29%
651 - MAINT - HILTON CEMETERY	0.00	(0.17)	0.17	0.00%
<b>Totals for 41950 - CEMETERIES :</b>	<b>\$ 31,515.00</b>	<b>\$ 17,103.95</b>	<b>\$ 14,411.05</b>	<b>45.73%</b>
<b><u>41960 - INSURANCE NOT OTHERWISE ALLOCATED</u></b>				
210 - HEALTH INS Exp,Reimb & W/H	5,000.00	0.00	5,000.00	100.00%
250 - UNEMPLOYMENT COMP (PRIMEX)	795.00	(242.11)	1,037.11	130.45%
520 - PROPERTY & LIABILITY INS (PRIMEX)	24,910.00	22,481.42	2,428.58	9.75%
521 - WORKMANS COMP INS (PRIMEX)	7,770.00	4,329.77	3,440.23	44.28%
<b>Totals for 41960 - INSURANCE NOT OTHERWISE ALLOCATED :</b>	<b>\$ 38,475.00</b>	<b>\$ 26,569.08</b>	<b>\$ 11,905.92</b>	<b>30.94%</b>
<b><u>41970 - ADVERTISING &amp; REGIONAL ASSOCIATION</u></b>				
330 - LEGAL NOTICES (NEWSPAPER ADS)	500.00	62.20	437.80	87.56%
560 - DUES & SUBSCRIPTIONS	2,600.00	2,249.40	350.60	13.48%
570 - CONFERENCES / WORKSHOPS	2,050.00	1,987.00	63.00	3.07%
<b>Totals for 41970 - ADVERTISING &amp; REGIONAL ASSOCIATION :</b>	<b>\$ 5,150.00</b>	<b>\$ 4,298.60</b>	<b>\$ 851.40</b>	<b>16.53%</b>
<b><u>41990 - OTHER GENERAL GOVERNMENT</u></b>				
335 - AVITAR CONTRACT FEE	5,100.00	5,341.00	(241.00)	-4.73%
338 - PROPERTY LIEN / CURR USE FEES	200.00	0.00	200.00	100.00%
342 - COMPUTER SUPPORT	10,000.00	6,941.96	3,058.04	30.58%
343 - WEBSITE	1,500.00	2,150.52	(650.52)	-43.37%
346 - DOCUMENT SCANNING	2,000.00	1,980.00	20.00	1.00%
347 - T H STREAMS	1,800.00	1,800.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	300.00	330.00	(30.00)	-10.00%
550 - PRINTING	1,000.00	1,582.74	(582.74)	-58.27%
610 - GENERAL	1,900.00	1,326.08	573.92	30.21%
620 - OFFICE	2,500.00	2,438.51	61.49	2.46%
625 - POSTAGE	4,000.00	4,436.86	(436.86)	-10.92%
<b>Totals for 41990 - OTHER GENERAL GOVERNMENT :</b>	<b>\$ 30,300.00</b>	<b>\$ 28,327.67</b>	<b>\$ 1,972.33</b>	<b>6.51%</b>
<b><u>42100 - POLICE</u></b>				
110 - PERMANENT SALARY	309,105.00	257,479.25	51,625.75	16.70%
112 - PAID TIME OFF	0.00	45,852.48	(45,852.48)	0.00%

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2023**

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>42100 - POLICE</u></b>				
113 - HOLIDAY	12,297.00	18,335.00	(6,038.00)	-49.10%
116 - COURT	800.00	0.00	800.00	100.00%
117 - SUPPORT	39,575.00	24,178.60	15,396.40	38.90%
118 - LONGEVITY	450.00	450.00	0.00	0.00%
119 - TRAINING	6,500.00	8,971.89	(2,471.89)	-38.03%
120 - PART TIME SALARY	26,670.00	24,142.51	2,527.49	9.48%
140 - OVERTIME	7,500.00	8,392.43	(892.43)	-11.90%
210 - HEALTH INS Exp,Reimb & W/H	61,773.00	61,772.64	0.36	0.00%
214 - EMPLOY BENEFITS	8,000.00	3,701.90	4,298.10	53.73%
215 - LIFE INS & S/T & L/T DISAB	2,908.00	3,508.68	(600.68)	-20.66%
220 - SOCIAL SECURITY	2,453.00	1,276.42	1,176.58	47.96%
225 - MEDICARE	5,628.00	5,101.20	526.80	9.36%
230 - RETIREMENT	109,044.00	107,421.41	1,622.59	1.49%
290 - DENTAL INSURANCE	4,463.00	4,074.24	388.76	8.71%
320 - LEGAL- GENERAL	6,600.00	6,970.04	(370.04)	-5.61%
341 - TELEPHONE / INTERNET	5,100.00	4,189.69	910.31	17.85%
344 - COMMUNICATION -AIR CARDS	1,500.00	1,649.13	(149.13)	-9.94%
350 - PD - S.W.A.T.	5,000.00	5,000.00	0.00	0.00%
355 - COMMUNITY POLICING	625.00	814.49	(189.49)	-30.32%
380 - TRAING/CONF/WKSHPS	2,500.00	3,685.71	(1,185.71)	-47.43%
390 - OTHER PROFESSIONAL SERVICES	12,531.00	21,066.17	(8,535.17)	-68.11%
395 - DISPATCH	16,031.00	16,031.74	(0.74)	0.00%
560 - DUES & SUBSCRIPTIONS	930.00	1,289.00	(359.00)	-38.60%
614 - UNIFORMS	2,700.00	4,934.62	(2,234.62)	-82.76%
620 - OFFICE	2,500.00	3,768.92	(1,268.92)	-50.76%
625 - POSTAGE	225.00	269.50	(44.50)	-19.78%
630 - MAINTENANCE & REPAIR	1,400.00	1,866.57	(466.57)	-33.33%
635 - GASOLINE	9,900.00	12,601.16	(2,701.16)	-27.28%
660 - VEHICLE REPAIRS	4,000.00	8,307.60	(4,307.60)	-107.69%
760 - NEW EQUIP/RENTAL/LEASE	10,020.00	11,182.78	(1,162.78)	-11.60%
761 - P.D. VESTS	1,100.00	941.50	158.50	14.41%
<b>Totals for 42100 - POLICE :</b>	<b>\$ 679,828.00</b>	<b>\$ 679,227.27</b>	<b>\$ 600.73</b>	<b>0.09%</b>
<b><u>42150 - AMBULANCE</u></b>				
352 - AMBULANCE SERVICE	5,100.00	4,359.17	740.83	14.53%
<b>Totals for 42150 - AMBULANCE :</b>	<b>\$ 5,100.00</b>	<b>\$ 4,359.17</b>	<b>\$ 740.83</b>	<b>14.53%</b>
<b><u>42200 - FIRE</u></b>				
120 - PART TIME SALARY	800.00	0.00	800.00	100.00%
121 - FD-QRTLY- P/R: Shifts	80,000.00	65,340.00	14,660.00	18.33%
123 - FD-QRTLY- P/R: Calls	0.00	10,325.00	(10,325.00)	0.00%
124 - FD-QRTLY- P/R : Occurrences	0.00	960.00	(960.00)	0.00%
220 - SOCIAL SECURITY	4,000.00	4,750.75	(750.75)	-18.77%
225 - MEDICARE	1,000.00	1,111.11	(111.11)	-11.11%
300 - STIPENDS	500.00	500.00	0.00	0.00%
341 - TELEPHONE / INTERNET	840.00	770.00	70.00	8.33%
380 - TRAING/CONF/WKSHPS	6,000.00	0.00	6,000.00	100.00%



**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2023**

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>42200 - FIRE</u></b>				
395 - DISPATCH	15,357.00	16,031.74	(674.74)	-4.39%
410 - ELECTRICITY	3,360.00	2,581.68	778.32	23.16%
411 - HEAT & OIL	9,500.00	5,391.85	4,108.15	43.24%
430 - REPAIRS & MAINTENANCE	2,100.00	1,908.79	191.21	9.11%
560 - DUES & SUBSCRIPTIONS	5,781.00	4,500.00	1,281.00	22.16%
610 - GENERAL	650.00	44.89	605.11	93.09%
635 - GASOLINE	1,400.00	1,397.12	2.88	0.21%
660 - VEHICLE REPAIRS	4,500.00	2,344.57	2,155.43	47.90%
730 - EQUIPMENT MAINTENANCE	5,000.00	4,736.73	263.27	5.27%
740 - MACHINERY & EQUIPMENT	11,750.00	10,101.43	1,648.57	14.03%
741 - F.D. RADIOS- Lease Pymnt	21,000.00	21,000.00	0.00	0.00%
<b>Totals for 42200 - FIRE :</b>	<b>\$ 173,538.00</b>	<b>\$ 153,795.66</b>	<b>\$ 19,742.34</b>	<b>11.38%</b>
<b><u>42400 - BUILDING INSPECTION</u></b>				
110 - PERMANENT SALARY	5,000.00	6,000.00	(1,000.00)	-20.00%
125 - SALARY FROM PERMITS	25.00	(354.10)	379.10	1516.40%
220 - SOCIAL SECURITY	650.00	1,227.45	(577.45)	-88.84%
225 - MEDICARE	175.00	328.29	(153.29)	-87.59%
550 - PRINTING	25.00	0.00	25.00	100.00%
560 - DUES & SUBSCRIPTIONS	125.00	0.00	125.00	100.00%
<b>Totals for 42400 - BUILDING INSPECTION :</b>	<b>\$ 6,000.00</b>	<b>\$ 7,201.64</b>	<b>(\$ 1,201.64)</b>	<b>-20.03%</b>
<b><u>42900 - EMERGENCY MANAGEMENT</u></b>				
110 - PERMANENT SALARY	500.00	1,750.00	(1,250.00)	-250.00%
220 - SOCIAL SECURITY	60.00	84.94	(24.94)	-41.57%
225 - MEDICARE	40.00	25.42	14.58	36.45%
300 - STIPENDS	3,500.00	1,230.00	2,270.00	64.86%
341 - TELEPHONE / INTERNET	2,500.00	869.55	1,630.45	65.22%
342 - COMPUTER SUPPORT	2,200.00	0.00	2,200.00	100.00%
550 - PRINTING	1,000.00	0.00	1,000.00	100.00%
610 - GENERAL	200.00	355.09	(155.09)	-77.55%
630 - MAINTENANCE & REPAIR	1,500.00	150.00	1,350.00	90.00%
740 - MACHINERY & EQUIPMENT	3,200.00	4,644.33	(1,444.33)	-45.14%
<b>Totals for 42900 - EMERGENCY MANAGEMENT :</b>	<b>\$ 14,700.00</b>	<b>\$ 9,109.33</b>	<b>\$ 5,590.67</b>	<b>38.03%</b>
<b><u>43120 - HIGHWAYS &amp; STREETS</u></b>				
434 - HIGHWAY BLOCK GRANT	42,656.00	42,656.00	0.00	0.00%
435 - SUMMER MAINTENANCE	55,500.00	24,345.47	31,154.53	56.13%
436 - Granite St Min/Morton SALT	34,600.00	28,386.56	6,213.44	17.96%
437 - WINTER MAINTENANCE	104,844.00	119,650.00	(14,806.00)	-14.12%
439 - PAVING	103,000.00	84,779.33	18,220.67	17.69%
<b>Totals for 43120 - HIGHWAYS &amp; STREETS :</b>	<b>\$ 340,600.00</b>	<b>\$ 299,817.36</b>	<b>\$ 40,782.64</b>	<b>11.97%</b>
<b><u>43160 - STREET LIGHTING</u></b>				
410 - ELECTRICITY	8,000.00	5,298.11	2,701.89	33.77%
<b>Totals for 43160 - STREET LIGHTING :</b>	<b>\$ 8,000.00</b>	<b>\$ 5,298.11</b>	<b>\$ 2,701.89</b>	<b>33.77%</b>

**Town of Newfields**  
**Statement of Revenue and Expenses**  
As of December 31, 2023

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Expenses</b>				
<u><b>01 - GENERAL FUND</b></u>				
<u><b>43230 - SOLID WASTE COLLECTION</b></u>				
000 - DEFAULT	79,500.00	79,500.00	0.00	0.00%
<b>Totals for 43230 - SOLID WASTE COLLECTION :</b>	<b>\$ 79,500.00</b>	<b>\$ 79,500.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u><b>43231 - RECYCLING COLLECTION</b></u>				
000 - DEFAULT	66,000.00	51,816.00	14,184.00	21.49%
<b>Totals for 43231 - RECYCLING COLLECTION :</b>	<b>\$ 66,000.00</b>	<b>\$ 51,816.00</b>	<b>\$ 14,184.00</b>	<b>21.49%</b>
<u><b>43240 - SOLID WASTE DISPOSAL</b></u>				
000 - DEFAULT	37,500.00	55,749.01	(18,249.01)	-48.66%
<b>Totals for 43240 - SOLID WASTE DISPOSAL :</b>	<b>\$ 37,500.00</b>	<b>\$ 55,749.01</b>	<b>(\$ 18,249.01)</b>	<b>-48.66%</b>
<u><b>43241 - RECYCLING DISPOSAL</b></u>				
000 - DEFAULT	0.00	16,316.44	(16,316.44)	0.00%
<b>Totals for 43241 - RECYCLING DISPOSAL :</b>	<b>\$ 0.00</b>	<b>\$ 16,316.44</b>	<b>(\$ 16,316.44)</b>	<b>0.00%</b>
<u><b>43250 - SOLID WASTE CLEANUP</b></u>				
000 - DEFAULT	4,500.00	4,472.84	27.16	0.60%
<b>Totals for 43250 - SOLID WASTE CLEANUP :</b>	<b>\$ 4,500.00</b>	<b>\$ 4,472.84</b>	<b>\$ 27.16</b>	<b>0.60%</b>
<u><b>44140 - W/A#10 2023 Town Hall Sidewalk</b></u>				
023 - YEAR 2023	10,500.00	5,841.60	4,658.40	44.37%
<b>Totals for 44140 - W/A#10 2023 Town Hall Sidewalk :</b>	<b>\$ 10,500.00</b>	<b>\$ 5,841.60</b>	<b>\$ 4,658.40</b>	<b>44.37%</b>
<u><b>44145 - W/A#5 2023 Fire Truck Cap Reserv Fund</b></u>				
023 - YEAR 2023	50,000.00	50,000.00	0.00	0.00%
<b>Totals for 44145 - W/A#5 2023 Fire Truck Cap Reserv Fund :</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u><b>44146 - W/A#6 2023 Fire Dept Equip C R F</b></u>				
023 - YEAR 2023	2,000.00	2,000.00	0.00	0.00%
<b>Totals for 44146 - W/A#6 2023 Fire Dept Equip C R F :</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u><b>44147 - W/A#7 2023 175th Town Celebration</b></u>				
023 - YEAR 2023	5,000.00	5,000.00	0.00	0.00%
<b>Totals for 44147 - W/A#7 2023 175th Town Celebration :</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u><b>44148 - W/A#8 2023 Rain Garden</b></u>				
023 - YEAR 2023	31,200.00	0.00	31,200.00	100.00%
<b>Totals for 44148 - W/A#8 2023 Rain Garden :</b>	<b>\$ 31,200.00</b>	<b>\$ 0.00</b>	<b>\$ 31,200.00</b>	<b>100.00%</b>
<u><b>44149 - W/A#9 2023 Mosquito Larviciding</b></u>				
023 - YEAR 2023	18,000.00	0.00	18,000.00	100.00%
<b>Totals for 44149 - W/A#9 2023 Mosquito Larviciding :</b>	<b>\$ 18,000.00</b>	<b>\$ 0.00</b>	<b>\$ 18,000.00</b>	<b>100.00%</b>
<u><b>44150 - HEALTH AGENCIES &amp; HOSPITALS</b></u>				
000 - DEFAULT	4,750.00	4,750.00	0.00	0.00%

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2023**

Report # 30591

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Expenses</b>				
<u><b>01 - GENERAL FUND</b></u>				
<b>Totals for 44150 - HEALTH AGENCIES &amp; HOSPITALS :</b>	<b>\$ 4,750.00</b>	<b>\$ 4,750.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u><b>44410 - ADMINISTRATION &amp; DIRECT ASSISTANCE</b></u>				
610 - GENERAL	4,000.00	2,108.49	1,891.51	47.29%
<b>Totals for 44410 - ADMINISTRATION &amp; DIRECT ASSISTANCE :</b>	<b>\$ 4,000.00</b>	<b>\$ 2,108.49</b>	<b>\$ 1,891.51</b>	<b>47.29%</b>
<u><b>45200 - PARKS &amp; RECREATION</b></u>				
650 - GROUNDSKEEPING	2,600.00	2,600.00	0.00	0.00%
<b>Totals for 45200 - PARKS &amp; RECREATION :</b>	<b>\$ 2,600.00</b>	<b>\$ 2,600.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u><b>45500 - LIBRARY</b></u>				
120 - PART TIME SALARY	58,000.00	39,722.35	18,277.65	31.51%
122 - CLEANING MAINT	2,200.00	2,450.00	(250.00)	-11.36%
220 - SOCIAL SECURITY	3,735.00	2,614.70	1,120.30	29.99%
225 - MEDICARE	873.00	611.75	261.25	29.93%
341 - TELEPHONE / INTERNET	600.00	524.36	75.64	12.61%
430 - REPAIRS & MAINTENANCE	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	3,214.00	3,214.00	0.00	0.00%
670 - BOOKS & PERIODICALS	3,000.00	3,000.00	0.00	0.00%
<b>Totals for 45500 - LIBRARY :</b>	<b>\$ 72,622.00</b>	<b>\$ 52,137.16</b>	<b>\$ 20,484.84</b>	<b>28.21%</b>
<u><b>45830 - PATRIOTIC PURPOSES</b></u>				
610 - GENERAL	500.00	404.86	95.14	19.03%
<b>Totals for 45830 - PATRIOTIC PURPOSES :</b>	<b>\$ 500.00</b>	<b>\$ 404.86</b>	<b>\$ 95.14</b>	<b>19.03%</b>
<u><b>45890 - OTHER CULTURE &amp; RECREATION</b></u>				
601 - CELEBRATION-Senior Luncheon	1,400.00	1,498.43	(98.43)	-7.03%
602 - CELEBRATION-Memorial Day Parade & Picnic	3,800.00	3,177.19	622.81	16.39%
603 - CELEBRATION-Winter Holiday	1,800.00	2,063.86	(263.86)	-14.66%
604 - CELEBRATION -Fall Festival	1,850.00	1,734.42	115.58	6.25%
<b>Totals for 45890 - OTHER CULTURE &amp; RECREATION :</b>	<b>\$ 8,850.00</b>	<b>\$ 8,473.90</b>	<b>\$ 376.10</b>	<b>4.25%</b>
<u><b>46110 - ADMIN &amp; PURCH OF NATURAL RESOURCES</b></u>				
560 - DUES & SUBSCRIPTIONS	100.00	200.00	(100.00)	-100.00%
609 - GREAT BAY MONITORING PREP	1,000.00	1,000.00	0.00	0.00%
610 - GENERAL	3,250.00	3,041.58	208.42	6.41%
<b>Totals for 46110 - ADMIN &amp; PURCH OF NATURAL RESOURCES :</b>	<b>\$ 4,350.00</b>	<b>\$ 4,241.58</b>	<b>\$ 108.42</b>	<b>2.49%</b>
<u><b>46190 - OTHER CONSERVATION</b></u>				
610 - GENERAL	5.00	0.00	5.00	100.00%
<b>Totals for 46190 - OTHER CONSERVATION :</b>	<b>\$ 5.00</b>	<b>\$ 0.00</b>	<b>\$ 5.00</b>	<b>100.00%</b>
<u><b>47110 - PRINCIPAL - LONG TERM BONDS &amp; NOTES</b></u>				
000 - DEFAULT	60,000.00	60,000.00	0.00	0.00%
<b>Totals for 47110 - PRINCIPAL - LONG TERM BONDS &amp; NOTES :</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u><b>47210 - INTEREST - LONG TERM BONDS &amp; NOTES</b></u>				

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2023**

Report # 3059

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Expenses</b>				
<u>01 - GENERAL FUND</u>				
<u>47210 - INTEREST - LONG TERM BONDS &amp; NOTES</u>				
000 - DEFAULT	7,795.00	7,795.00	0.00	0.00%
<b>Totals for 47210 - INTEREST - LONG TERM BONDS &amp; NOTES :</b>	<b>\$ 7,795.00</b>	<b>\$ 7,795.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b>Totals for 01 - GENERAL FUND :</b>	<b>\$ 2,079,928.00</b>	<b>\$ 1,943,746.61</b>	<b>\$ 136,181.39</b>	<b>6.55%</b>
<b>Total Expenses :</b>	<b>\$ 2,079,928.00</b>	<b>\$ 1,943,746.61</b>	<b>\$ 136,181.39</b>	
<b>Net Revenue / (Expense) for Fund : 01-00000-000</b>	<b>(\$ 1,374,807.00)</b>	<b>\$ 5,880,187.50</b>	<b>\$ 7,254,994.50</b>	

**Resident Birth Report 01/01/2023 - 12/31/2023**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's Name</b>	<b>Mother's Name</b>
River Igor Petrarca	03/22/2023	Dover	Glen Petrarca	Alona Petrarca
Maeve Eileen Holohan	04/05/2023	Dover	Kyle Holohan	Maura Holohan
Nathan Laucius Difabio	06/08/2023	Dover	Jonathan Difabio	Natalie Laucius
Abigail May Johnson	07/06/2023	Portsmouth	Asa Johnson	Courtney Johnson
Miller James Rowe	10/10/2023	Exeter	Jeffrey Rowe	Hannah Rowe
Rowen Earl Prescott Jr.	11/10/2023	Exeter	Rowen Prescott Sr.	Katherine Prescott
Oliver McLaren Ryan	12/04/2023	Exeter	Alex Ryan	Morgan Ryan
Bridget Drew Clutterbuck	12/14/2023	Dover	Scott Clutterbuck	Helene Clutterbuck

**Resident Marriage Report 01/01/2023 - 12/31/2023**

<b>Person A's</b>	<b>Person B's</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Joseph Bernitt	Katherine Conklin	Newfields	Newfields	01/20/2023
Derrick Pardue	Sarah Graham	Northwood	Northwood	06/10/2023
Samuel Hochschwender	Jackie Duncan	Newfields	Fitzwilliam	09/23/2023
Samuel Harmon	Mary Jane Dela Cruz	Newfields	Newfields	11/20/2023

**Resident Death Report**  
01/01/2023 - 12/31/2023

Decedent's Name	Death Date	Death Place	Father's Name	Mothers name	Military
Joseph E. Perna	01/31/2023	Newfields	Albert Perna	Ange Meringolo	N
Margaret S. Libby	02/02/2023	Portsmouth	Arthur Libby	Margaret Sherwood	N
Donald H. Howcroft	04/07/2023	Newfields	Donald Howcroft	Elizabeth Nutting	N
Anthony Moulton	05/21/2023	Dover	Howard Moulton	Donna Carvotta	N
Jacalyn S. Mitchell	06/13/2023	Newfields	Frank Spencer	Doris Emery	N
Elaine M. Bernier	06/30/2023	Exeter	Albert Charest	Esther Watson	N
Richard A. Renner	09/04/2023	Portsmouth	Justin Renner	Barbara Sewall	N
Betty Jo Patterson	10/09/2023	Dover	Amos Randolph	Vertra Crouch	N
Donald T. Archambeault	10/09/2023	Newfields	Walter Archambeault	Marion Chapman	N
Charles J. Grzybowski	11/25/2023	Portsmouth	Charles Grzybowski	Helen Malinowski	N
Harold D. Pevear	12/18/2023	Newfields	Harold Pevear Sr.	Evelyn Fowler	Y
Anita M. Nichols	12/28/2023	Brentwood	Anthony Grassi	Leona Vendasi	N

**2023 Burials**

Decedent's Name	Burial Date	Location
Jon W. Spead Locust Grove Cemetery	5/25/2023	Judith A. Rogers Piscassic Cemetery
Lynda Young Newfields Cemetery	5/28/2023	Kenneth G. Almon Newfields Cemetery
Elaine M. Bernier Newfields Cemetery	7/6/2023	George J. Shaw Jr. Locust Grove Cemetery
Miriam E. Holmwood Newfields Cemetery	8/1/2023	

**Town Of Newfields  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>EXPENDABLE TRUST FUNDS</b>												
2004	Maureen Hackett School Fund-P002	Shakespeare Program	Common TF	16,312.15	-1,065.26	15,246.89	863.43	571.61	900.00	535.04	15,781.93	16,189.04
1963-1973	Private Trusts	Temperance Fund	Common TF	43,088.94	189.34	43,278.28	44,421.89	3,153.00	0.00	47,574.89	90,853.17	93,196.87
Total Expendable Trust Funds				59,401.09	-875.92	58,525.17	45,285.32	3,724.61	900.00	48,109.93	106,635.10	109,385.91
<b>NON-EXPENDABLE TRUST FUNDS</b>												
1949-1965	Private Trusts	Town Hall Maintenance	Common TF	6,918.80	16.86	6,935.66	873.70	280.82	0.00	1,154.52	8,090.18	8,298.87
1880-1984	Library	Library Books	BNY Mellon	26,178.51	66.89	26,245.40	4,732.63	22,839.84	21,726.05	5,846.42	32,091.82	32,919.87
1979	Isabel Paul Cemetery	Cemetery Care	Stock	67,293.67	137.49	67,431.16	50,656.98	8,739.92	3,578.78	55,818.12	123,249.28	153,473.85
1887-1979	Locust Grove Cemetery	Perpetual Care	Common TF	38,313.65	207.63	38,521.28	57,637.48	3,457.31	0.00	61,094.79	99,616.07	102,185.75
1929-1979	Newfields Cemetery	Perpetual Care	Common TF	27,009.13	143.70	27,152.83	39,396.09	2,392.91	0.00	41,789.00	68,941.83	70,720.27
1923-1976	Piscassic Cemetery	Perpetual Care	Common TF	8,641.54	45.76	8,687.30	12,502.84	761.87	0.00	13,264.71	21,952.01	22,518.29
1952	Private Cemeteries	Cemetery Care	Common TF	3,311.84	27.67	3,339.51	9,477.17	460.82	0.00	9,937.99	13,277.50	13,620.01
1957	Sarah Jones Cemetery	Cemetery Care	Common TF	1,468.13	17.23	1,485.36	6,492.84	285.53	153.60	6,624.77	8,110.13	8,319.34
Total Non-Expendable Trust Funds				179,135.27	663.23	179,798.50	181,769.73	39,219.02	25,458.43	195,530.32	375,328.82	412,056.05

**Town Of Newfields**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>TOWN CAPITAL RESERVES</b>												
2022	175th Town Celebration	Anniversary	Common CRF	0.00	10,005.15	10,005.15	0.00	111.53	0.00	111.53	10,116.68	10,585.02
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	7,936.74	12.13	7,948.87	3,825.73	227.52	0.00	4,053.25	12,002.12	12,557.74
1998	Town Hall Fund-P017	Town Hall Maintenance	Common CRF	3,151.68	-1,466.71	1,684.97	450.38	38.47	400.00	88.85	1,773.82	1,855.94
2001	Sidewalks Fund-P014	Sidewalks	Common CRF	22,321.94	24.42	22,346.36	1,352.68	457.91	0.00	1,810.59	24,156.95	25,275.26
2002	Hilton Cemetary Expendable Trust	Cemetary Care	Common CRF	0.02	-0.02	0.00	0.15	0.00	0.15	0.00	0.00	0.00
2007	Emergency Management-P018	Emergency Management	Common CRF	16,237.41	19.09	16,256.50	2,268.57	357.97	0.00	2,626.54	18,883.04	19,757.20
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	16,477.05	18.59	16,495.64	1,547.91	348.64	0.00	1,896.55	18,392.19	19,243.63
2012	Retirement Benefits-P023	Retiree Benefits	Common CRF	15,433.48	17.59	15,451.07	1,624.53	329.96	0.00	1,954.49	17,405.56	18,211.33
2012	Road Maintenance-P016	Road Maintenance	Common CRF	41,330.04	-19,969.85	21,360.19	4,471.19	621.17	0.00	5,092.36	26,452.55	27,677.13
2018	Cemetary Maintenance Expendable Trust Fund	Maintenance	Common CRF	32,964.47	1,045.28	34,009.75	9,941.10	843.48	0.00	10,784.58	44,794.33	48,868.02
<b>Total Town Capital Reserves</b>				155,852.83	-10,294.33	145,558.50	25,482.24	3,336.65	400.15	28,418.74	173,977.24	182,031.27
<b>FIRE DEPARTMENT</b>												
2000	Fire Truck CRF-P019	Fire Truck Replacement	Common CRF	407,942.88	50,446.18	458,389.06	24,628.65	8,591.88	0.00	33,220.53	491,609.59	514,367.95
2012	Fire Department - Exp Tr Fd-P024	Air Packs	Common CRF	0.51	0.02	0.53	17.46	0.37	0.00	17.83	18.36	19.21
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	4,140.84	2,005.20	6,146.04	896.92	106.44	0.00	1,003.36	7,149.40	7,480.37
<b>Total Fire Department</b>				412,084.23	52,451.40	464,535.63	25,543.03	8,698.69	0.00	34,241.72	498,777.35	521,867.53
<b>WATER DISTRICT</b>												
1992	Water Maintenance-P022	Water System Maintenance	Common CRF	128.06	4.55	132.61	4,281.69	85.28	0.00	4,366.97	4,499.58	4,707.88
1991	Standpipe Maintenance-P027	Standpipe Maintenance	Common CRF	67,532.43	90.65	67,623.08	20,356.00	1,700.04	0.00	22,056.04	89,679.12	93,830.69
2003	Sewer Maintenance-P025	Sewer Maintenance	Common CRF	90,149.31	9,099.26	99,248.57	6,084.91	1,962.85	0.00	8,047.76	107,296.33	112,263.46
<b>Total Water District</b>				157,809.80	9,194.46	167,004.26	30,722.60	3,748.17	0.00	34,470.77	201,475.03	210,802.03



**Town Of Newfields**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>SCHOOL CAPITAL RESERVES</b>												
1992	School Building Maintenance Fund-P015	School Maintenance	Common CRF	45,374.65	10,050.65	55,425.30	3,727.94	1,006.31	0.00	4,734.25	60,159.55	62,944.55
2014	Special Education-P020	Special Education	Common CRF	91,681.40	10,099.63	101,781.03	4,914.92	1,924.99	0.00	6,839.91	108,620.94	113,649.39
2019	Safety & Security CRF	School Safety	Common CRF	40,286.72	-2.90	40,283.82	690.99	738.41	0.00	1,429.40	41,713.22	43,644.27
<b>Total School Capital Reserves</b>				<b>177,342.77</b>	<b>20,147.38</b>	<b>197,490.15</b>	<b>9,333.85</b>	<b>3,669.71</b>	<b>0.00</b>	<b>13,003.56</b>	<b>210,493.71</b>	<b>220,238.21</b>
<b>GRAND TOTALS:</b>				<b>1,141,625.99</b>	<b>71,286.22</b>	<b>1,212,912.21</b>	<b>318,136.77</b>	<b>62,396.85</b>	<b>26,758.58</b>	<b>353,775.04</b>	<b>1,566,687.25</b>	<b>1,656,381.00</b>

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2023 THRU 12/31/2023**

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Expendable Trust Funds</b>																
2004	Maureen Hackett School Fund	Shakespeare Program	Common TF	100.00	15,246.89	0.00	0.00	0.00	15,246.89	414.07	120.97	0.00	535.04	15,781.93	407.11	16,189.04
<b>Private Trusts</b>																
1973	Dr. Albert H. Varney Bequest	Water System Expansion	Common TF	98.28	41,811.03	0.00	0.00	0.00	41,811.03	46,796.54	684.39	0.00	47,480.93	89,291.96	2,303.43	91,595.39
1963	Ida Green Temperance	Temperance Fund	Common TF	1.72	1,467.25	0.00	0.00	0.00	1,467.25	81.99	11.97	0.00	93.96	1,561.21	40.27	1,601.48
<b>Total Private Trusts</b>																
				100	43,278.28	0.00	0.00	0.00	43,278.28	46,878.53	696.36	0.00	47,574.89	90,853.17	2,343.70	93,196.87
<b>Total Expendable Trust Funds</b>																
				100	58,525.17	0.00	0.00	0.00	58,525.17	47,292.60	817.33	0.00	48,109.93	106,635.10	2,750.81	109,385.91
<b>Non-Expendable Trust Funds</b>																
<b>Private Trusts</b>																
1965	Adeline Paul Town Hall	Town Hall Maintenance	Common TF	70.32	5,148.20	0.00	0.00	0.00	5,148.20	497.51	43.61	0.00	541.12	5,689.32	146.76	5,836.08
1949	Isabel Paul Town Hall Grounds	Town Hall Grounds	Common TF	29.68	1,787.46	0.00	0.00	0.00	1,787.46	595.00	18.40	0.00	613.40	2,400.86	61.93	2,462.79
<b>Total Private Trusts</b>																
				100	6,935.66	0.00	0.00	0.00	6,935.66	1,092.51	62.01	0.00	1,154.52	8,090.18	208.69	8,298.87
<b>Library</b>																
1948	Isabel Paul Memorial Library Trust Fund	Library Operations	BNY Mellon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880	Brothhead Library Fund	Library Books	Common TF	54.06	14,188.02	0.00	0.00	0.00	14,188.02	3,027.55	132.97	0.00	3,160.52	17,348.54	447.53	17,796.07
1969	Ewing Fund	Library Books	Common TF	6.57	1,725.43	0.00	0.00	0.00	1,725.43	368.19	16.17	0.00	384.36	2,109.79	54.42	2,164.21
1984	Battles Fund	Library Books	Common TF	39.37	10,331.95	0.00	0.00	0.00	10,331.95	2,204.71	96.83	0.00	2,301.54	12,633.49	325.90	12,959.39
<b>Total Library</b>																
				100	26,245.40	0.00	0.00	0.00	26,245.40	5,600.45	245.97	0.00	5,846.42	32,091.82	827.85	32,919.67
<b>Isabel Paul Cemetery</b>																
1979	Isabel Paul - Fidelity	Cemetery Care	Common TF	54.84	11,774.44	0.00	0.00	0.00	11,774.44	54,538.37	1,279.75	0.00	55,814.12	67,592.56	1,743.63	69,336.19
1979	Isabel Paul - Wisconsin Energy	Cemetery Care	Stock	16.30	20,091.24	0.00	0.00	0.00	20,091.24	0.00	379.08	0.00	0.00	20,091.24	20,815.38	40,906.62
1979	Isabel Paul - Duke Energy	Cemetery Care	Stock	2.91	3,588.52	0.00	0.00	0.00	3,588.52	0.00	0.00	0.00	0.00	3,588.52	1,457.56	5,046.08
1979	Isabel Paul - Chevron	Cemetery Care	Stock	25.94	31,976.96	0.00	0.00	0.00	31,976.96	0.00	386.56	0.00	0.00	31,976.96	6,208.00	38,184.96
<b>Total Isabel Paul Cemetery</b>																
				100	67,431.16	0.00	0.00	0.00	67,431.16	54,538.37	2,045.39	765.64	55,814.12	123,249.28	30,224.57	153,473.85
<b>Locust Grove Cemetery</b>																
1911	Allen Joseph	Perpetual Care	Common TF	2.17	846.38	0.00	0.00	0.00	846.38	1,295.27	16.54	0.00	1,311.81	2,158.19	55.67	2,213.86
1927	Austin-Randall	Perpetual Care	Common TF	2.17	846.39	0.00	0.00	0.00	846.39	1,294.71	16.54	0.00	1,311.25	2,157.64	55.66	2,213.30
1947	Chase George L	Perpetual Care	Common TF	3.38	1,272.94	0.00	0.00	0.00	1,272.94	2,066.48	25.79	0.00	2,092.27	3,365.21	86.81	3,452.02
1922	Chase Mary E	Perpetual Care	Common TF	1.11	423.84	0.00	0.00	0.00	423.84	670.12	8.45	0.00	678.57	1,102.41	28.44	1,130.85
1942	Connor Alfred Sr	Perpetual Care	Common TF	2.23	848.13	0.00	0.00	0.00	848.13	1,360.38	17.06	0.00	1,377.44	2,225.57	57.41	2,282.98
1966	Foster Ethel Isabel	Perpetual Care	Common TF	2.39	926.36	0.00	0.00	0.00	926.36	1,437.89	18.26	0.00	1,456.15	2,382.51	61.46	2,443.97



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2023 THRU 12/31/2023

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
<b>Non-Expendable Trust Funds</b>																			
<b>Locust Grove Cemetery</b>																			
1903	Fowler Green C	Perpetual Care	Common TF	2.24	848.18	0.00	0.00	0.00	848.18	1,363.10	17.08	0.00	1,380.18	2,228.36	57.48	2,285.84			
1957	Goodwin Harry K	Perpetual Care	Common TF	1.44	553.90	0.00	0.00	0.00	553.90	874.17	11.03	0.00	865.20	1,439.10	37.12	1,476.22			
1979	Grant H & I	Perpetual Care	Common TF	1.50	615.18	0.00	0.00	0.00	615.18	868.50	11.46	0.00	879.96	1,495.14	38.57	1,533.71			
1935	Grindrod Elizabeth	Perpetual Care	Common TF	2.25	848.59	0.00	0.00	0.00	848.59	1,377.35	17.19	0.00	1,394.54	2,243.13	57.86	2,300.99			
1927	Kenard John F	Perpetual Care	Common TF	1.10	423.60	0.00	0.00	0.00	423.60	662.08	8.39	0.00	670.47	1,094.07	28.22	1,122.29			
1936	Kuse F O	Perpetual Care	Common TF	2.11	844.89	0.00	0.00	0.00	844.89	1,239.12	16.10	0.00	1,255.22	2,100.11	54.17	2,154.28			
1954	Langlands Nash	Perpetual Care	Common TF	2.16	820.02	0.00	0.00	0.00	820.02	1,318.92	16.52	0.00	1,335.44	2,155.46	55.60	2,211.06			
1965	Locke Mary B	Perpetual Care	Common TF	4.84	1,854.29	0.00	0.00	0.00	1,854.29	2,933.80	36.98	0.00	2,970.78	4,825.07	124.47	4,949.54			
1936	Lyons Peter	Perpetual Care	Common TF	2.21	847.58	0.00	0.00	0.00	847.58	1,340.05	16.90	0.00	1,356.95	2,204.53	56.87	2,261.40			
1951	McGincy-Henderson	Perpetual Care	Common TF	4.45	1,695.74	0.00	0.00	0.00	1,695.74	2,701.76	33.97	0.00	2,735.73	4,431.47	114.32	4,545.79			
1926	Neak-Torrey	Perpetual Care	Common TF	5.64	2,121.85	0.00	0.00	0.00	2,121.85	3,454.15	43.07	0.00	3,497.22	5,619.07	144.95	5,764.02			
1958	Odlome George	Perpetual Care	Common TF	1.87	713.10	0.00	0.00	0.00	713.10	1,133.89	14.27	0.00	1,148.16	1,861.26	48.01	1,909.27			
1917	Palmer Charles W	Perpetual Care	Common TF	1.11	423.92	0.00	0.00	0.00	423.92	673.56	8.48	0.00	682.04	1,105.96	28.53	1,134.49			
1946	Partridge-Partridge	Perpetual Care	Common TF	2.24	848.23	0.00	0.00	0.00	848.23	1,364.44	17.09	0.00	1,381.53	2,229.76	57.52	2,287.28			
1966	Paul Adeline	Perpetual Care	Common TF	8.00	3,088.62	0.00	0.00	0.00	3,088.62	4,820.87	61.09	0.00	4,881.96	7,970.58	205.61	8,176.19			
1944	Paul Alice B	Perpetual Care	Common TF	3.38	1,273.03	0.00	0.00	0.00	1,273.03	2,070.53	25.83	0.00	2,096.36	3,369.39	86.92	3,456.31			
1929	Perry Camelia M	Perpetual Care	Common TF	1.09	423.35	0.00	0.00	0.00	423.35	653.23	8.32	0.00	661.55	1,084.90	27.99	1,112.89			
1916	Rider-Dearborn	Perpetual Care	Common TF	1.10	423.58	0.00	0.00	0.00	423.58	661.55	8.38	0.00	669.93	1,093.51	28.21	1,121.72			
1979	Rumford J & W	Perpetual Care	Common TF	1.50	615.18	0.00	0.00	0.00	615.18	868.50	11.46	0.00	879.96	1,495.14	38.57	1,533.71			
1926	Sanborn Lucy N	Perpetual Care	Common TF	1.10	423.54	0.00	0.00	0.00	423.54	660.63	8.37	0.00	669.00	1,092.54	28.18	1,120.72			
1936	Smith James P	Perpetual Care	Common TF	1.70	636.66	0.00	0.00	0.00	636.66	1,040.34	12.95	0.00	1,053.29	1,689.95	43.59	1,733.54			
1962	Stover Alcot	Perpetual Care	Common TF	1.61	617.83	0.00	0.00	0.00	617.83	968.78	12.26	0.00	981.04	1,588.87	41.24	1,640.11			
1943	Taplin Frank C	Perpetual Care	Common TF	2.23	848.10	0.00	0.00	0.00	848.10	1,359.85	17.05	0.00	1,376.90	2,225.00	57.40	2,282.40			
1946	Tariton Mary W	Perpetual Care	Common TF	2.24	848.28	0.00	0.00	0.00	848.28	1,366.14	17.10	0.00	1,383.24	2,231.52	57.56	2,289.08			
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,540.94	0.00	0.00	0.00	1,540.94	2,283.81	29.54	0.00	2,313.35	3,854.29	99.43	3,953.72			
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,540.95	0.00	0.00	0.00	1,540.95	2,284.59	29.55	0.00	2,314.14	3,855.09	99.45	3,954.54			
1964	Torrey Harry K y	Perpetual Care	Common TF	3.94	1,542.89	0.00	0.00	0.00	1,542.89	2,349.34	30.06	0.00	2,379.40	3,922.09	101.17	4,023.26			
1887	Walker William	Perpetual Care	Common TF	10.95	4,235.27	0.00	0.00	0.00	4,235.27	6,591.41	83.63	0.00	6,675.04	10,910.31	281.44	11,191.75			
1967	Wiggin Isabel	Perpetual Care	Common TF	0.79	308.51	0.00	0.00	0.00	308.51	469.08	6.01	0.00	475.09	783.60	20.21	803.81			
1957	Wilkinson James H	Perpetual Care	Common TF	1.95	739.09	0.00	0.00	0.00	739.09	1,183.71	14.85	0.00	1,198.56	1,937.65	49.98	1,987.63			
1955	Wilson William	Perpetual Care	Common TF	2.09	792.55	0.00	0.00	0.00	792.55	1,269.15	15.92	0.00	1,285.07	2,077.62	53.59	2,131.21			
	<b>Total Locust Grove Cemetery</b>			<b>100</b>	<b>38,521.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,521.28</b>	<b>60,331.25</b>	<b>783.54</b>	<b>0.00</b>	<b>61,094.79</b>	<b>99,616.07</b>	<b>2,569.68</b>	<b>102,165.75</b>			
<b>Newfields Cemetery</b>																			
1972	Anderson Rich Grace J. Noel Doris	Perpetual Care	Common TF	1.30	599.80	0.00	0.00	0.00	599.80	292.12	6.89	0.00	299.01	898.61	23.19	922.00			



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2023 THRU 12/31/2023

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Non-Expendable Trust Funds																
Newfields Cemetery																
1953	Barker Sarah P	Perpetual Care	Common TF	2.02	530.18	0.00	0.00	0.00	530.18	852.40	10.68	0.00	863.08	1,393.26	35.94	1,429.20
1942	Bean Perley R	Perpetual Care	Common TF	2.46	636.73	0.00	0.00	0.00	636.73	1,043.17	12.98	0.00	1,056.15	1,692.88	43.67	1,736.55
1961	Beaton Mary E n	Perpetual Care	Common TF	1.18	320.91	0.00	0.00	0.00	320.91	487.05	6.24	0.00	493.29	814.20	21.00	835.20
1976	Blige Margaret (Boers)	Perpetual Care	Common TF	0.56	154.04	0.00	0.00	0.00	154.04	225.92	2.93	0.00	228.85	382.89	9.88	392.77
1939	Blinn( Pollard ) last	Perpetual Care	Common TF	4.85	1,272.35	0.00	0.00	0.00	1,272.35	2,045.01	25.62	0.00	2,070.63	3,342.98	86.24	3,429.22
1978	Bond Lawrence	Perpetual Care	Common TF	2.08	613.54	0.00	0.00	0.00	613.54	807.08	10.97	0.00	818.05	1,431.59	36.93	1,468.52
1969	Clinasmith P.	Perpetual Care	Common TF	1.15	308.82	0.00	0.00	0.00	308.82	481.05	6.10	0.00	487.15	795.97	20.53	816.50
1970	Collinge David	Perpetual Care	Common TF	1.15	308.72	0.00	0.00	0.00	308.72	477.47	6.07	0.00	483.54	792.26	20.44	812.70
1929	Congreg. Church	Perpetual Care	Common TF	1.61	423.92	0.00	0.00	0.00	423.92	674.49	8.48	0.00	682.97	1,106.89	28.55	1,135.44
1953	Cutts-Mitchell	Perpetual Care	Common TF	6.79	1,911.46	0.00	0.00	0.00	1,911.46	2,731.17	35.86	0.00	2,767.03	4,678.49	120.69	4,799.18
1950	DeRochemt Gray	Perpetual Care	Common TF	3.22	847.93	0.00	0.00	0.00	847.93	1,353.20	17.00	0.00	1,370.20	2,218.13	57.22	2,275.35
1975	Eldridge J R & M G	Perpetual Care	Common TF	2.25	616.57	0.00	0.00	0.00	616.57	920.59	11.87	0.00	932.46	1,549.03	39.96	1,588.99
1961	Fortin Gladys	Perpetual Care	Common TF	1.21	321.38	0.00	0.00	0.00	321.38	504.48	6.38	0.00	510.86	832.24	21.47	853.71
1973	Glass Ross	Perpetual Care	Common TF	2.27	617.04	0.00	0.00	0.00	617.04	937.66	12.01	0.00	949.67	1,566.71	40.42	1,607.13
1974	Goerner Robert	Perpetual Care	Common TF	1.13	308.35	0.00	0.00	0.00	308.35	461.88	5.95	0.00	467.83	776.18	20.02	796.20
1955	Gray Jessie	Perpetual Care	Common TF	3.03	792.79	0.00	0.00	0.00	792.79	1,278.78	16.00	0.00	1,294.78	2,087.57	53.85	2,141.42
1965	GrayAlbert	Perpetual Care	Common TF	0.56	298.30	0.00	0.00	0.00	298.30	86.97	2.98	0.00	89.95	388.25	10.02	398.27
1955	Green Horace	Perpetual Care	Common TF	3.04	793.10	0.00	0.00	0.00	793.10	1,290.03	16.09	0.00	1,306.12	2,099.22	54.15	2,153.37
1953	Jamer Ernest	Perpetual Care	Common TF	3.23	848.17	0.00	0.00	0.00	848.17	1,362.70	17.08	0.00	1,379.78	2,227.95	57.47	2,285.42
1953	Jones-Richard	Perpetual Care	Common TF	3.22	847.93	0.00	0.00	0.00	847.93	1,354.00	17.01	0.00	1,371.01	2,218.94	57.24	2,276.18
1961	Kendall Edward	Perpetual Care	Common TF	2.43	643.07	0.00	0.00	0.00	643.07	1,020.33	12.85	0.00	1,033.18	1,676.25	43.24	1,719.49
1944	Lang Frank E	Perpetual Care	Common TF	2.01	529.90	0.00	0.00	0.00	529.90	841.91	10.60	0.00	852.51	1,382.41	35.66	1,418.07
1939	Langley Mrs Fred	Perpetual Care	Common TF	1.81	487.49	0.00	0.00	0.00	487.49	753.18	9.58	0.00	762.76	1,250.25	32.25	1,282.50
1977	Neal Granville & L	Perpetual Care	Common TF	2.71	824.78	0.00	0.00	0.00	824.78	1,028.67	14.32	0.00	1,042.99	1,867.77	48.18	1,915.95
1945	Oleary Christopher	Perpetual Care	Common TF	4.81	1,271.69	0.00	0.00	0.00	1,271.69	2,021.27	25.44	0.00	2,046.71	3,318.40	85.60	3,404.00
1941	Paul George W	Perpetual Care	Common TF	3.31	849.58	0.00	0.00	0.00	849.58	1,415.70	17.50	0.00	1,433.20	2,282.78	56.89	2,341.67
1975	Peddingill Vernon & Lois	Perpetual Care	Common TF	0.56	154.03	0.00	0.00	0.00	154.03	225.69	2.93	0.00	228.62	382.65	9.87	392.52
1956	Price Gertrude	Perpetual Care	Common TF	2.93	765.76	0.00	0.00	0.00	765.76	1,236.87	15.47	0.00	1,252.34	2,018.10	52.06	2,070.16
1948	Reed Cora C	Perpetual Care	Common TF	3.25	848.52	0.00	0.00	0.00	848.52	1,373.91	17.17	0.00	1,391.08	2,239.60	57.77	2,297.37
1979	Scanlon Rose & Ed	Perpetual Care	Common TF	1.35	412.28	0.00	0.00	0.00	412.28	510.29	7.13	0.00	517.42	929.70	23.98	953.68
1939	Schenck A A	Perpetual Care	Common TF	1.98	529.47	0.00	0.00	0.00	529.47	825.98	10.47	0.00	836.45	1,365.92	35.24	1,401.16
1956	Simpson R & H	Perpetual Care	Common TF	2.71	713.22	0.00	0.00	0.00	713.22	1,138.30	14.30	0.00	1,152.60	1,865.82	48.13	1,913.95
1969	Smith D Perry Jr	Perpetual Care	Common TF	2.31	617.60	0.00	0.00	0.00	617.60	960.12	12.19	0.00	972.31	1,589.91	41.01	1,630.92
1973	Smith Grace & Earl	Perpetual Care	Common TF	2.27	617.04	0.00	0.00	0.00	617.04	937.66	12.01	0.00	949.67	1,566.71	40.42	1,607.13
1974	Spencer Leon	Perpetual Care	Common TF	2.27	616.99	0.00	0.00	0.00	616.99	936.65	12.00	0.00	948.65	1,565.64	40.39	1,606.03



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2023 THRU 12/31/2023**

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Non-Expendable Trust Funds</b>																
<b>Newfields Cemetery</b>																
1953	Stone Alice B	Perpetual Care	Common TF	3.24	848.28	0.00	0.00	0.00	848.28	1,366.40	17.11	0.00	1,383.51	2,231.79	57.57	2,289.36
1952	Webb Walter W	Perpetual Care	Common TF	8.26	2,123.71	0.00	0.00	0.00	2,123.71	3,524.16	43.62	0.00	3,567.78	5,691.49	148.82	5,838.31
1964	Wiggin Isabelle	Perpetual Care	Common TF	3.51	927.39	0.00	0.00	0.00	927.39	1,476.24	18.57	0.00	1,494.81	2,422.20	62.48	2,484.68
<b>Total Newfields Cemetery</b>					100	27,152.83	0.00	0.00	27,152.83	41,260.55	528.45	0.00	41,789.00	68,941.83	1,778.44	70,720.27
<b>Piscassic Cemetery</b>																
1976	Bonner Robert	Perpetual Care	Common TF	6.90	615.66	0.00	0.00	0.00	615.66	886.99	11.61	0.00	898.60	1,514.26	39.06	1,553.32
1936	Comer Alfred & Juliet	Perpetual Care	Common TF	7.47	635.40	0.00	0.00	0.00	635.40	992.85	12.58	0.00	1,005.43	1,640.83	42.33	1,683.16
1931	Dixon Laura	Perpetual Care	Common TF	9.86	846.54	0.00	0.00	0.00	846.54	1,301.66	16.59	0.00	1,318.25	2,164.79	55.84	2,220.63
1950	Foss Fred S	Perpetual Care	Common TF	14.98	1,270.96	0.00	0.00	0.00	1,270.96	1,992.63	25.21	0.00	2,017.84	3,288.80	84.84	3,373.64
1961	Howard Irvin G	Perpetual Care	Common TF	7.44	641.95	0.00	0.00	0.00	641.95	979.68	12.53	0.00	992.21	1,634.16	42.16	1,676.32
1962	Macinnis John N	Perpetual Care	Common TF	4.79	459.59	0.00	0.00	0.00	459.59	564.31	8.06	0.00	592.37	1,051.96	27.14	1,079.10
1972	Neal Martha, Eliz Erw.	Perpetual Care	Common TF	7.08	616.69	0.00	0.00	0.00	616.69	924.92	11.91	0.00	936.83	1,553.52	40.07	1,593.59
1941	Pease Lucius	Perpetual Care	Common TF	4.93	423.30	0.00	0.00	0.00	423.30	650.43	8.29	0.00	658.72	1,082.02	27.91	1,109.93
1934	Pease-Wingate	Perpetual Care	Common TF	7.45	635.27	0.00	0.00	0.00	635.27	988.53	12.54	0.00	1,001.07	1,636.34	42.21	1,678.55
1976	Reed Ethel B	Perpetual Care	Common TF	7.02	616.37	0.00	0.00	0.00	616.37	913.55	11.82	0.00	925.37	1,541.74	39.77	1,581.51
1972	Sanborn Walter G	Perpetual Care	Common TF	6.79	615.00	0.00	0.00	0.00	615.00	863.05	11.42	0.00	874.47	1,489.47	38.42	1,527.89
1961	Sanborn John E	Perpetual Care	Common TF	5.55	481.27	0.00	0.00	0.00	481.27	727.79	9.34	0.00	737.13	1,218.40	31.43	1,249.83
1963	Smith Herbert W	Perpetual Care	Common TF	7.25	617.61	0.00	0.00	0.00	617.61	961.06	12.19	0.00	973.25	1,590.86	41.04	1,631.90
1923	Wiggin Angela & George	Perpetual Care	Common TF	2.48	211.69	0.00	0.00	0.00	211.69	328.99	4.18	0.00	333.17	544.86	14.06	558.92
<b>Total Piscassic Cemetery</b>					100	8,687.30	0.00	0.00	8,687.30	13,096.44	168.27	0.00	13,264.71	21,952.01	566.28	22,518.29
<b>Private Cemeteries</b>																
1952	Harriet Paul Cemetery	Cemetery Care	Common TF	100.00	3,339.51	0.00	0.00	0.00	3,339.51	9,836.22	101.77	0.00	9,937.99	13,277.50	342.51	13,620.01
<b>Total Private Cemeteries</b>					100	3,339.51	0.00	0.00	3,339.51	9,836.22	101.77	0.00	9,937.99	13,277.50	342.51	13,620.01
<b>Sarah Jones Cemetery</b>																
1957	Sarah Jones - Fidelity	Cemetery Care	Common TF	100.00	1,485.36	0.00	0.00	0.00	1,485.36	6,562.61	62.16	0.00	6,624.77	8,110.13	209.21	8,319.34
<b>Total Sarah Jones Cemetery</b>					100	1,485.36	0.00	0.00	1,485.36	6,562.61	62.16	0.00	6,624.77	8,110.13	209.21	8,319.34
<b>Total Non-Expendable Trust Funds</b>					100	179,798.50	0.00	0.00	179,798.50	192,318.40	3,977.56	765.64	195,530.32	375,328.82	36,727.23	412,056.05
<b>GRAND TOTAL: TRUST FUNDS</b>						238,323.87	0.00	0.00	238,323.87	239,611.00	4,794.89	765.64	243,640.25	481,963.92	39,478.04	521,441.96



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2023 THRU 12/31/2023**

CAPITAL RESERVE FUNDS							PRINCIPAL			INCOME			TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
<b>Town Capital Reserves</b>																	
2022	175th Town Celebration	Anniversary	Common CRF	5.81	10,005.15	0.00	0.00	0.00	10,005.15	77.97	33.56	0.00	111.53	10,116.68	468.34	10,585.02	
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	6.90	7,948.87	0.00	0.00	0.00	7,948.87	4,013.44	39.81	0.00	4,053.25	12,002.12	555.62	12,557.74	
1998	Town Hall Fund	Town Hall Maintenance	Common CRF	1.02	1,684.97	0.00	0.00	0.00	1,684.97	82.97	5.88	0.00	88.85	1,773.82	82.12	1,855.94	
2001	Sidewalks Fund	Sidewalks	Common CRF	13.89	22,346.36	0.00	0.00	0.00	22,346.36	1,730.46	80.13	0.00	1,810.59	24,156.95	1,118.31	25,275.26	
2002	Hilton Cemetery Expendable Trust	Cemetery Care	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2007	Emergency Management	Emergency Management	Common CRF	10.85	16,256.50	0.00	0.00	0.00	16,256.50	2,563.90	62.64	0.00	2,626.54	18,883.04	874.16	19,757.20	
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	10.57	16,495.64	0.00	0.00	0.00	16,495.64	1,835.54	61.01	0.00	1,896.55	18,392.19	851.44	19,243.63	
2012	Retirement Benefits	Retiree Benefits	Common CRF	10.00	15,451.07	0.00	0.00	0.00	15,451.07	1,896.75	57.74	0.00	1,954.49	17,405.56	805.77	18,211.33	
2012	Road Maintenance	Road Maintenance	Common CRF	15.20	21,360.19	0.00	0.00	0.00	21,360.19	5,004.61	87.75	0.00	5,092.36	26,452.55	1,224.58	27,677.13	
2018	Cemetery Maintenance Expendable Trust Fund	Maintenance	Common CRF	25.75	34,009.75	0.00	0.00	0.00	34,009.75	10,635.99	148.59	0.00	10,784.58	44,794.33	2,073.69	46,868.02	
<b>Total Town Capital Reserves</b>				100	145,558.50	0.00	0.00	0.00	145,558.50	27,841.63	577.11	0.00	28,418.74	173,977.24	8,054.03	182,031.27	

<b>Fire Department</b>																	
2000	Fire Truck CRF	Fire Truck Replacement	Common CRF	98.56	458,389.06	0.00	0.00	0.00	458,389.06	31,589.83	1,630.70	0.00	33,220.53	491,609.59	22,758.36	514,367.95	
2012	Fire Department - Exp Tr Fd	Air Packs	Common CRF	0.00	0.53	0.00	0.00	0.53	0.53	17.77	0.06	0.00	17.83	18.36	0.85	19.21	
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	1.43	6,146.04	0.00	0.00	0.00	6,146.04	979.64	23.72	0.00	1,003.36	7,149.40	330.97	7,480.37	
<b>Total Fire Department</b>				100	464,535.63	0.00	0.00	0.00	464,535.63	32,587.24	1,654.46	0.00	34,241.72	498,777.35	23,090.18	521,867.53	

<b>Water District</b>																	
1992	Water Maintenance	Water System Maintenance	Common CRF	2.23	132.61	0.00	0.00	0.00	132.61	4,352.04	14.93	0.00	4,366.97	4,499.58	208.30	4,707.88	
1991	Standpipe Maintenance	Standpipe Maintenance	Common CRF	44.51	67,623.08	0.00	0.00	0.00	67,623.08	21,758.56	297.48	0.00	22,056.04	89,679.12	4,151.57	93,830.69	
2003	Sewer Maintenance	Sewer Maintenance	Common CRF	53.26	99,246.57	0.00	0.00	0.00	99,246.57	7,691.84	355.92	0.00	8,047.76	107,296.33	4,967.13	112,263.46	
<b>Total Water District</b>				100	167,004.26	0.00	0.00	0.00	167,004.26	33,802.44	668.33	0.00	34,470.77	201,475.03	9,327.00	210,802.03	

<b>School Capital Reserves</b>																	
1992	School Building Maintenance Fund	School Maintenance	Common CRF	28.58	55,425.30	0.00	0.00	0.00	55,425.30	4,534.69	199.56	0.00	4,734.25	60,159.55	2,785.00	62,944.55	
2014	Special Education	Special Education	Common CRF	51.60	101,781.03	0.00	0.00	0.00	101,781.03	6,479.60	360.31	0.00	6,839.91	108,620.94	5,028.45	113,649.39	
2019	Safety & Security CRF	School Safety	Common CRF	19.82	40,283.82	0.00	0.00	0.00	40,283.82	1,291.03	138.37	0.00	1,429.40	41,713.22	1,931.05	43,644.27	
<b>Total School Capital Reserves</b>				100	197,490.15	0.00	0.00	0.00	197,490.15	12,305.32	698.24	0.00	13,003.56	210,493.71	9,744.50	220,238.21	



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2023 THRU 12/31/2023**

CAPITAL RESERVE FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>GRAND TOTAL: CAPITAL RESERVE FUNDS</b>																
					974,588.54	0.00	0.00	0.00	974,588.54	106,536.63	3,598.16	0.00	110,134.79	1,084,723.33	50,215.71	1,134,939.04
<b>GRAND TOTAL: NEWFIELDS</b>																
					1,212,912.21	0.00	0.00	0.00	1,212,912.21	346,147.63	6,393.05	765.64	353,775.04	1,566,687.25	89,693.75	1,656,381.00



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2023 THRU 12/31/2023

CUSTODIAN SUMMARY

CUSTODIANS	PRINCIPAL				INCOME			TOTAL Principal & Income	MARKET VALUE			
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount		Expended During Year	Ending Balance	Unrealized Gain/Loss	Ending Market Value
BNY Mellon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Common CRF	974,588.54	0.00	0.00	0.00	974,588.54	106,536.63	3,598.16	0.00	110,134.79	1,084,723.33	50,215.71	1,134,939.04
Common TF	182,666.95	0.00	0.00	0.00	182,666.95	239,611.00	4,029.25	0.00	243,640.25	426,307.20	10,997.10	437,304.30
Stock	55,656.72	0.00	0.00	0.00	55,656.72	0.00	765.64	765.64	0.00	55,656.72	28,480.94	84,137.66
<b>GRAND TOTAL: All Custodians</b>	<b>1,212,912.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212,912.21</b>	<b>346,147.63</b>	<b>8,393.05</b>	<b>765.64</b>	<b>353,775.04</b>	<b>1,566,687.25</b>	<b>89,693.75</b>	<b>1,656,381.00</b>





2023 Town Report from Cemetery Trustees

- Re-Contracted with WJD Landscapes in May 2023!
- WJD Landscapes did spring clean-up and summer mowing on all public cemeteries.
- Contacted Gravestone Services of New England for estimated stonework in Piscassic cemetery.
- Thank you to Eddie Nichols and Sam Burchill for fixing the large stone displaced and post at Piscassic.



- Locust Grove tree removal.



- Assisted those wishing to purchase or locate gravesites.



**Newfields, Locust Grove, Piscassic and Hilton Cemeteries  
Newfields, NH**

**Rules & Regulations**

**\*\*\*Approved by Cemetery Trustees\*\*\***

**\*\*\*April 28, 2020\*\*\***

The Rules set forth below are intended to make all Cemeteries in the Town of Newfields a safe, peaceful and attractive area, as well as a reverent symbol of respect for the deceased.

**1) Purchase of burial space:**

- a) Persons desiring to purchase burial space shall apply to the Cemetery Trustees, who will provide all necessary information as to size, location, price, etc. (Note: As of 6/24/08 one space 40" Wide x 10' Long is \$500.00/grave for Residents of Newfields and \$1000/grave for Non-Residents. Two graves sold next to each other have 2" between vaults). Reservation of space will be made only on a deposit satisfactory to the Trustees.
- b) All deeds to burial spaces sold will be recorded at the Town Hall by the Trustees. Upon payment in full made to the Town of Newfields, a deed will be issued.
- c) In the event a deed is lost or the record owner(s) cannot be found, it shall be the duty of anyone claiming the lot to provide the proper documentation to prove ownership.
- d) All Newfields Cemeteries were created for the benefit of Newfields residents. Non-residents may purchase burial space, but an additional fee will be assessed to all non-residents.

**2) Interments:**

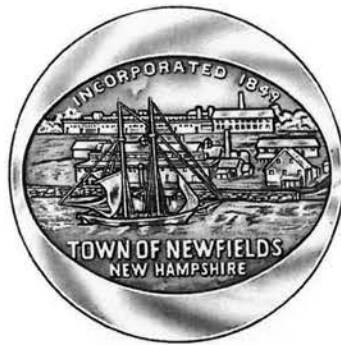
- a) Arrangements for interment must be made a minimum of 24 hours in advance with the Trustees. No interment or grave opening shall take place without the permission of the Trustees. A Trustee, or designate, will mark the grave location.
- b) No interment will take place until the grave is paid for in full. Any additional adjacent graves must be paid for in full.
- c) No interment will be made unless all burial fees have been paid and a burial transit permit is provided to a Cemetery Trustee.
- d) All cemeteries in the Town of Newfields will be closed for the winter months. Allowances for winter interments will be at the discretion of the Cemetery Trustees.
- e) All graves of casketed burials must be lined with a concrete vault or burial box.
- f) A non-biodegradable urn for cremated remains is suggested at a depth of 30" to bottom of urn.
- g) Only one body burial is allowed in each grave.
- h) Four cremation burials are allowed in a grave.
- i) All three Newfields Cemeteries are intended for human burials only

- 3) **Disinterment:**
  - a) No disinterment or removal of the remains of any body will be permitted without the written consent of the lot owner or family member and the necessary permit required by the laws of the State of New Hampshire. All Fees must be paid in advance.
- 4) **Monuments and Markers:**
  - a) The location of all monuments and markers will be laid out with the approval of the Trustees.
  - b) The Trustees reserve the right to forbid or remove any monument or marker deemed objectionable or not in keeping with the general area.
  - c) A proper concrete foundation, to the frost line, is required for all monuments.
  - d) Benches are not allowed in any of the Newfields public cemeteries
  - e) Corner stones shall be flush with the ground, and no curbing, fencing or enclosures of any kind are allowed.
- 5) **Private Contractors:**
  - a) All private contractors hired to perform services in all Newfields public cemeteries are responsible for any damage to cemetery grounds.
- 6) **Landscaping:**
  - a) Potted flowers may be placed in a non-breakable container.
  - b) Shrubs, trees and other plants are not recommended as plantings interfere with landscaping maintenance.
  - c) Faded or unsightly flowers, wreaths & memorials shall be removed.
  - d) Any item left on a lot, which may interfere with mowing, shall be removed and can be retrieved at the town clerk's office.
- 7) **General Rules and Regulations:**
  - a) No dogs are allowed, with the exception of service dogs.
  - b) Cemeteries are open from dawn to dusk except from the first snow fall until final spring melt.
  - c) It is forbidden to disturb any item or carry away any item from any lot other than your own.
  - d) Children shall be accompanied by an adult.
  - e) Firearms, with the exception of military funerals, fireworks, and other weapons are strictly forbidden in all public cemeteries.
  - f) It is recommended, after a grave purchase, to mark the said grave or graves with corner markers approved by a Cemetery Trustee and placed flush with the ground.
  - g) The regulations may be changed or modified at any time at the discretion of the cemetery trustees.

Rules and regulations Approved April 28, 2020

Sam Burchill  
Ann Elliott  
Lynne Sweet  
Trustees of the Cemeteries

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*www.newfieldsnh.gov*  
*603-772-5070-phone*  
*603-772-9004-fax*

## **BUILDING INSPECTOR'S REPORT 2023**

The Town of Newfields issued one hundred and thirty-five building permits in the year 2023. One building permit was for a single-family home and the remainder were issued for decks, pools, garages, sheds, renovations, solar and additions. Four occupancy permits for single-family homes were issued.

I am available on Tuesday and Thursday mornings from 8:00am to 10:00am for inspections. Please call the Town Office at 603-772-5070 to schedule an appointment. The Town Office is open Monday through Thursday from 8:30am to 3:00pm, Fridays from 8:30am to 12:30pm and 6:00pm to 8:00pm on Tuesday evenings. The summer hours are Monday through Thursday 8:30am to 3:00pm and Tuesday evenings 6:00pm to 8:00pm.

A schedule of fees and building permit applications are available at the Town Office or at [www.newfieldsnh.gov](http://www.newfieldsnh.gov). Residential building permits are \$25.00 plus \$5.00 per thousand. Commercial building permits are \$125.00 plus \$7.00 per thousand.

Respectfully submitted,

Larry Shaw  
Building Inspector

### Celebration Committee 2023

2023 was a great year for Newfields to celebrate with their neighbors and friends.

The Senior Lunch returned to town hall this year. We had a great attendance. It was truly a wonderful afternoon of friendship and good company. As in years past, Paul Wilber provided a fabulous luncheon.

The Memorial Day Parade and Veteran Picnic remembering servicemen and women who have fallen in service to our country and honoring our town's veterans. We recognized this year's Grand Marshal Bud Bragg, Senior Airman, United States Air Force. The Veterans and the townspeople enjoyed a wonderful lunch at Hilton Field.

The Fall Festival, even through the rain, was again a wonderful event with so many enjoying the evening!

The Holiday Celebration had unfortunate weather but brought out many families to celebrate the season. Town Carolers were back for the third year with a wonderful performance of holiday carols. A children's holiday fire truck provided rides, crafts were enjoyed as well as hot cocoa, and cookie decorating. The Newfields Country Store offered a treat for all. The NPTO offered a fabulous dinner and Santa chatted with all the children in attendance.

### **Save the Date-- Celebrating 175 Years of Newfields!**

A week-long celebration with so many wonderful opportunities to gather with friends to celebrate our town's history!

**Activities for all ages**

- May 19<sup>th</sup> - Newfields Home Tour**
- May 21<sup>st</sup> - Library Event**
- May 23<sup>rd</sup> - Historical Newfields**
- May 24<sup>th</sup> - Contra Dance – Fun for the whole family**
- May 24<sup>th</sup> – Fire Department Open House**
- May 25<sup>th</sup> - Veteran Parade & Picnic**
- May 25<sup>th</sup> - Colonial Brigade Encampment & Camp Out**
- May 26<sup>th</sup> - Pancake Breakfast, hosted by the Library Trustees**
- May 26<sup>th</sup> - Fireworks, Food Trucks and Fun! Ending the week with a BOOM!**



For more information and to keep up to date on all the happenings go to our website: [www.NewfieldsNH175.com](http://www.NewfieldsNH175.com)

If you would like to volunteer, please reach out to [amy.sununu@gmail.com](mailto:amy.sununu@gmail.com)

**2023 Celebrations planned and executed:**

Senior Luncheon	\$ 1,498.43
Memorial Day Parade & Veteran Lunch	\$ 3,177.19
Fall Festival	\$ 1734.42
Holiday Celebration	\$2,063.86

<b>Total Budget</b>	<b>\$8,850.00</b>
<b>Total Expended</b>	<b>\$8,473.90</b>

**2024 Celebrations planned & proposed budget:**

Senior Luncheon	\$1,500.00
Memorial Day Parade & Picnic	\$3,870.00
Fall Festival/Summer Solstice	\$1,920.00

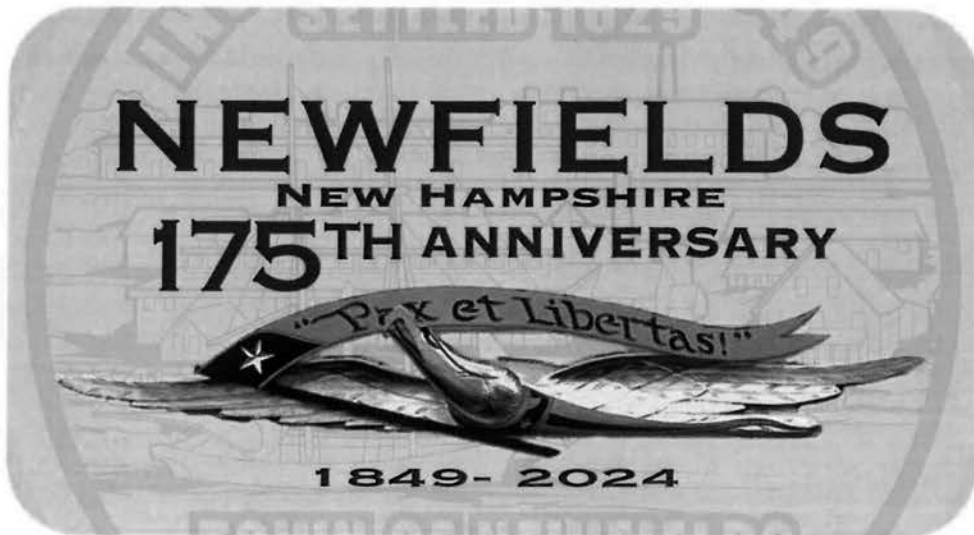
Holiday Celebration	\$2,000.00
<b>Total Budget</b>	<b>\$9,290.00</b>

We also asked the Selectboard to consider writing a \$5,000 warrant article to establish a Capital Reserve Fund. The fund would be used to help execute a larger celebration to commemorate the Newfields 175<sup>th</sup> Anniversary. We will expend these funds in 2024 to commemorate the town's incorporation. Please consider supporting this warrant article.

If you would like to help with any of the planned 2024 celebrations, we welcome your time and efforts. Please contact the coordinators listed below and welcome to the Celebration Committee!

- |   |  |
|---|--|
| Senior Luncheon   | Amy Sununu ( <a href="mailto:amy.sununu@gmail.com">amy.sununu@gmail.com</a> )<br>Natalie Fream ( <a href="mailto:nhfream@comcast.net">nhfream@comcast.net</a> )  |
| Memorial Day Parade and Picnic<br>Newfields 175 <sup>th</sup> Celebration | Amy Sununu ( <a href="mailto:asununu@yahoo.com">asununu@yahoo.com</a> )<br>Natalie Fream ( <a href="mailto:nhfream@comcast.net">nhfream@comcast.net</a> )<br>Win Fream ( <a href="mailto:win.fream@mac.com">win.fream@mac.com</a> )<br>Mike Kessler ( <a href="mailto:mkess23@comcast.net">mkess23@comcast.net</a> )<br>John Loosman ( <a href="mailto:jloosmann@comcast.net">jloosmann@comcast.net</a> )<br>Patty Brown ( <a href="mailto:brownpatty46@gmail.com">brownpatty46@gmail.com</a> )<br>Kate Kennedy ( <a href="mailto:katek@tripleseat.com">katek@tripleseat.com</a> )<br>sqschick@gmail.com |
| Summer/Fall Solstice  | Charlotte Legg ( <a href="mailto:charlee44@hotmail.com">charlee44@hotmail.com</a> )  |
| Holiday Celebration   | Patty Brown ( <a href="mailto:brownpatty46@gmail.com">brownpatty46@gmail.com</a> )<br>Kate Kennedy ( <a href="mailto:katek@tripleseat.com">katek@tripleseat.com</a> )<br>Mike Kessler ( <a href="mailto:mkess23@comcast.net">mkess23@comcast.net</a> )   |

*Submitted by: Amy Sununu & Natalie Fream*



**Please look out for the Newfields Commemorative License Plate that can be pre-purchased at town hall. Limited quantities are available – Get yours today!**

## **Newfields Conservation Commission**

### **Annual Report for 2023**

The Newfields Conservation Commission continues to work to protect the natural resources of the community. We review wetlands permits, site plans, support trails and other access to public lands, and promote conservation throughout the town and the Seacoast region.

This year, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands.

This past year has been the busiest year for the Conservation Commission in recent memory. Commission members went above and beyond by lending their time and expertise to conservation priorities in Newfields. Special thanks to Jeff Couture for his role on the project team pursuing expansion of Inland Acres Town Forest through acquisition of the Rugg Property, Laurie Hill and Alison Watts for their work on the Piscassic Greenway Management Plan, and Josh Lent and Chris Griffith for volunteering to monitor a town-held conservation easement.

The Conservation Commission also wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on alternate or full members. Our public meetings are held in Town Hall, at 7PM on the third Monday of each month.

#### Members:

Jeff Couture- Co-Chair

Chris Griffith- Co-Chair

Forrest Hayden

Lauren Hill – Secretary

Josh Lent

David Mason – Treasurer

Alison Watts

**TRANSFER STATION FEE SCHEDULE**

Adopted October 18, 2023

Effective November 1, 2023

Revisions: February 1, 1995; February 3, 1999, March 18, 2004, February 3, 2016, October 18, 2023

**Proof of residence shall be required for ALL users**

**Transfer Station Hours of Operation:**

**EVERY SATURDAY 7:30 AM - 4:00 PM**

**WEDNESDAY**

**Winter Hours, start 1<sup>st</sup> Wed in Oct 8:00 AM – 2:00 PM**

**Summer Hours, start 1<sup>st</sup> Wed in Apr 12:00 PM – 6:00 PM**

**CLOSED HOLIDAYS**

ITEM	FEE
Appliance (each)*	\$ 15.00
Appliance with FREON (each)*	20.00
TV (each)	20.00
Mattress (each)	30.00
Couch (each)	30.00
Furniture (each)	25.00
Scrap Metal (pickup truck)*	20.00
Computer Monitor	15.00
Misc. Electronic Equipment	15.00

**MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL**

6 ft. truck bed – level*	\$ 50.00
6 ft. truck bed – rounded*	75.00
8 ft. truck bed – level*	75.00
8 ft. truck bed – rounded*	100.00
1 ton truck – level*	125.00
1 ton truck – rounded*	150.00
Dump Trailer – level*	200.00
Dump Trailer – rounded*	250.00

\*Accepted at Transfer Station ONLY

**TIRES WILL NOT BE ACCEPTED**

**BRUSH** – with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs, and stumps will **NOT** be accepted at the Transfer Station

**COUPONS MAY BE PURCHASED:** Newmarket Town Clerk's Office from 7:00 AM to 5:00 PM Monday through Thursday, and on Wednesday and Saturday at the Transfer Station. **CASH IS NOT ACCEPTED AT THE TRANSFER STATION – CHECKS AND MONEY ORDERS ONLY!**

Lg \$12.50/5pk 2.50 ea

Sm. \$7.50/5pk 1.50 ea





## Recycling Guidelines

**Recycling** will be collected every other **Monday**  
**Trash** will be collected every **Monday**

Please refrain from placing trash curbside the evening before when snow is forecast

### Tips on Preparing Your Single Stream Recycling – ALL IN THE SAME CART!

#### Plastics #1 & #2 Only



- \* soft drink, water, and other beverage bottles.
- \* detergent and cleaning containers



- \* milk and water jugs
- \* shampoo, salad dressing bottles

#### METALS:

- \* Aluminum cans (soft drink, juice and other beverages)
- \* Steel (tin, soup cans, metal jar lids)
- \* Aluminum pie tins and foil

#### Paper:

- \* Newspapers, magazines, old mail, flyers, folders catalogues, paper bags, soft cover books

#### Paper Board:

- \* Paper food boxes (cereal, snack boxes, etc.)
- \* Paper beverage boxes (soft drink, etc.)

### **NON-ACCEPTABLE WITH YOUR RECYCLING- Please Place In With Your Trash!**

- \* **ALL GLASS** – may be recycled at Newmarket Transfer Station only
- \* **PIZZA BOXES**
- \* **STYROFOAM**

## DISPOSING of CORRUGATED CARDBOARD

Flattened Corrugated Cardboard to be brought to the container at the Town Hall anytime



Please do not place cardboard outside of the receptacle



**NEWFIELDS POLICE DEPARTMENT**  
65 Main Street  
Newfields, New Hampshire 03856



Wayne Young  
Chief of Police

Phone: (603) 772-9010  
Fax: (603) 772-6607

As I enter my third year as Chief of the Newfields Police Department, I continue making it a priority to meet as many residents and business owners as I can. The police department and I have taken every opportunity to participate in town activities, such as the Senior Luncheon, Memorial Day Parade, Fall Festival, Trick or Treat, Turkey Trot, Holiday Celebrations, and the Easter Bunny Parade. Other successful events included Coffee with a Cop at the Town Hall in March 2023 and the Helpful Hands Program & Community Garden. The police department will continue with the Helpful Hands Program & Community Garden in 2024.

Even though we are a small town, I continue to see how Newfields is like a big family and how the citizens of our community come together to make these events possible. I want to thank the residents and business owners who donated and have continued to make these programs so successful. A special thanks to Dennis Boyle, who took care of the Community Garden once again this year, especially with the challenges of the wet summer months we had. I also want to thank the Exeter Area Lions Club who worked with us helping families with heating assistance.

The last few years, law enforcement has seen retention & recruitment challenges throughout the country. Newfields was not immune to these challenges, as we tried to be fiscally responsible with our budget throughout the year, while trying to fully staff the police department. In 2023, we saw the departure of Executive Assistant Lisa Soiett, Officer Mike Schwartz and Officer Chris Hutchins. All three served the Town of Newfields for several years, and I want to thank them for their service, and wish them the best of luck with their future endeavors. We were able to fill the Executive Assistant position with Tina Maneiro. Tina has done an incredible job adjusting to her new position, and oversees the Helpful Hands Program. Tina is the face and voice of the department when you stop by or call. We were also able to hire two experienced part-time officers who retired after long careers as full-time officers in NH law enforcement. We hired Officer Chris Call who retired from the Stratham Police Department, and Officer Tim McClare who retired as a Conservation officer with NH Fish & Game. Officer Call and Officer McClare bring a tremendous amount of knowledge and experience to the Town of Newfields.

In 2023, our police department was one of the first in the state to begin the New Hampshire Law Enforcement Accreditation Program. This new accreditation program, which began July 1, 2023, provides law enforcement agencies with a systemic pathway for self-assessment and outside review of their compliance with established professional standards. This will help strengthen community trust, accountability and transparency.

I'm a strong believer in having the department active in the community, particularly Newfields Elementary School. During 2023 the DARE program returned to Newfields Elementary School. Sgt. LaValley did an exemplary job with the students, teaching them invaluable life skills about making good decisions, being safe, healthy and responsible. We continue to work closely with the Newfields Elementary School and SAU 16 in creating, updating, and maintaining an emergency plan that covers the full spectrum of safety hazards. The Newfields Police Department will continue to be a familiar face at Newfields Elementary School as well as at the Piscassic and Main St crosswalks during school student arrivals and dismissals.

While balancing the needs of the police department and being fiscally responsible, we applied for and were awarded various grants which provided us with the necessary equipment & extra patrols. We were able to purchase new in-car radars which replaced our two-decade old outdated radar units. We were awarded extra patrol money from the NH Office of Highway Safety which allows us to put additional officers on the road to combat speed, aggressive drivers, distracted drivers, and impaired drivers. We were also awarded fifty youth bicycle helmets & lights from the Dartmouth-Hitchcock Medical Center, which were given away to children at the Fall Festival.

A special thanks to The Doorway at Wentworth Douglas Hospital who donated naloxone (Narcan) which will assist the department with the opioid epidemic. The department continues to utilize the two signboards which the town obtained with a grant last year. The signboards throughout town are used for speed enforcement, community and town events, and emergency information.

On January 1, 2024, Genasys was selected as the new emergency notification system in NH. Residents should download the Genasys Protect mobile app to receive local and state emergency and non-emergency notifications through a variety of methods (phone, text, e-mail). If anyone has any questions, please feel free to call the police department at 603-772-9010.

Community Policing continues to be a priority for the department. I continue to look for creative ways to connect with the community, and will be launching new programs in 2024. Once these new programs are launched, the information will be distributed on our Facebook page, Town Hall email list, and at the police department.

I am grateful for being able to serve as the Newfields Police Chief. I am committed to the community-oriented policing practice and look forward to working with the citizens, business owners, town employees, and elected officials in 2024.

Wayne Young  
Chief of Police






STATE OF NEW HAMPSHIRE  
NEWFIELDS VILLAGE WATER & SEWER DISTRICT WARRANT

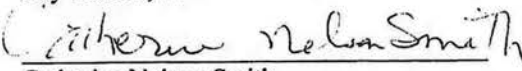
To the inhabitants of the Newfields Village Water & Sewer District qualified to vote in the Water & Sewer District affairs:


You are hereby notified to meet at the Newfields Village District Office, 75 Main Street, Newfields, NH on Monday, April 24, 2023, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)
3. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred eighty-two thousand, five hundred ninety dollars \$582,590.00.
4. To see if the District will raise and appropriate the sum of \$50,000 for the purpose of conducting engineering and related exploratory well and groundwater work related to the feasibility of a new source of water at the District's Well no. 1 & 3 site located off of Baker Street The work includes initial groundwater exploration, collection and analysis of groundwater samples and preparation of an engineering report. The \$50,000.00 to come from the previously established Village District's cell tower account.
5. To hear any reports of any committee heretofore appointed and to pass any vote related hereby.
6. To transact any other business that may come before this meeting.

Village District Commissioners

  
Ray Buxton, Jr.

  
Catherine Nelson-Smith

  
George Drinkwater



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period ending 12/31/2023	
			period ending 12/31/2022	for period ending 12/31/2022	(Recommended)	(Not Recommended)
<b>General Government</b>						
4130-4139	Executive	03	\$21,500	\$22,000	\$22,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$9,677	\$20,000	\$10,000	\$0
4155-4159	Personnel Administration	03	\$3,200	\$1,850	\$3,500	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	03	\$280,848	\$347,900	\$299,900	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$12,756	\$10,000	\$15,000	\$0
4197	Advertising and Regional Association	03	\$2,709	\$2,800	\$3,200	\$0
4199	Other General Government	03	\$71,084	\$90,302	\$121,701	\$0
	<b>General Government Subtotal</b>		<b>\$401,774</b>	<b>\$494,852</b>	<b>\$475,301</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023		
					(Recommended)	(Not Recommended)	
<b>Conservation and Development</b>							
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	
4619	Other Conservation		\$0	\$0	\$0	\$0	
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	
4651-4659	Economic Development		\$0	\$0	\$0	\$0	
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Debt Service</b>							
4711	Long Term Bonds and Notes - Principal	03	\$0	\$80,220	\$82,331	\$0	
4721	Long Term Bonds and Notes - Interest	03	\$0	\$27,200	\$24,958	\$0	
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$107,420</b>	<b>\$107,289</b>	<b>\$0</b>	
<b>Capital Outlay</b>							
4901	Land		\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	
4903	Buildings		\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Operating Transfers Out</b>							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total Operating Budget Appropriations</b>						<b>\$582,590</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03, 02, 04	\$0	\$573,672	\$641,590
3409	Other Charges		\$0	\$28,600	\$0
	<b>Charges for Services Subtotal</b>		<b>\$0</b>	<b>\$602,272</b>	<b>\$641,590</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$0</b>	<b>\$602,272</b>	<b>\$641,590</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2023**  
**MS-636**

**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2023</b>
Operating Budget Appropriations	\$582,590
Special Warrant Articles	\$9,000
Individual Warrant Articles	\$50,000
Total Appropriations	\$641,590
Less Amount of Estimated Revenues & Credits	\$641,590
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>

**Newfields Village Water & Sewer District Annual Meeting  
April 24, 2023  
Meeting Minutes  
75 Main Street  
Newfields, NH 03856**

Commissioners Present: Ray Buxton and George Drinkwater

Commissioners and Staff Excused: Commissioner Catherine Nelson-Smith and District Clerk Leigh Willette

Staff Present: Moderator Jim Elder, Acting Clerk Wendy Chase, Engineer Paula Boyle- HTA

Moderator Elder convened the meeting at 7:00PM, and read the following:

To the inhabitants of the Newfields Village Water & Sewer District qualified to vote in the Water & Sewer District affairs:

You are hereby notified to meet at the Newfields Village District Office, 75 Main Street, Newfields, NH on Monday, April 24, 2023, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.

District Treasurer 1-year term expiring April 2024

Commissioner Drinkwater moved to appoint Wendy Chase as District Treasurer for a 1-year term expiring April 2024, Seconded by Commissioner Buxton.  
The motion passed unanimously.

District Clerk 1-year term expiring April 2024

Wendy Chase moved to appoint Leigh Willette as District Clerk for a 1-year term expiring April 2024, Seconded by Commissioner Buxton.  
The motion passed unanimously.

District Moderator 1-year term expiring April 2024

Commissioner Drinkwater moved to appoint Jim Elder as District Moderator for a 1-year term expiring April 2024, Seconded by Jeff Buxton.  
The motion passed unanimously.

District Commissioner 3-year term expiring April 2026

Commissioner Buxton moved to appoint George Drinkwater as District Commissioner for a 3-year term expiring April 2026, Seconded by Jeff Buxton.  
The motion passed unanimously.

2. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)

Jeff Buxton moved to approve Warrant Article #2, Seconded by Al Williams.  
The motion passed unanimously.

3. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred eighty-two thousand, five hundred ninety dollars \$582,590.00.

Jeff Buxton asked what the increase was from last year's budget. Commissioner Buxton explained that there was a decrease from last year's budget.

Al Williams made a motion to approve Warrant Article #3 Operating Budget of \$582,590.00, Seconded by Jeff Buxton.  
The motion passed unanimously.

4. To see if the District will raise and appropriate the sum of \$50,000 for the purpose of conducting engineering and related exploratory well and groundwater work related to the feasibility of a new source of water at the District's Well no. 1 & 3 site located off of Baker Street. The work includes initial groundwater exploration, collection and analysis of groundwater samples and preparation of an engineering report. The \$50,000.00 to come from the previously established Village District's cell tower account.

Commissioner Buxton presented a handout depicting the site for a proposed shallow well. He explained that the money will be taken out of the cell tower account.

Jeff Buxton moved to approve Warrant Article 4, Seconded by Commissioner Drinkwater.  
The motion passed unanimously.

5. To hear any reports of any committee heretofore appointed and to pass any vote related hereby.

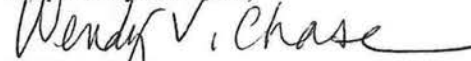
Commissioner Buxton introduced the Districts newly hired Systems Operator Josh Scotton. Commissioner Drinkwater suggested Josh write up a bio that we can submit to the Library to add to their quarterly newsletter. Josh agreed to do that.

6. To transact any other business that may come before this meeting.

Josh said he is very excited to be on board and he worked for Exeter for a number of years and has a lot of experience. Scott Buxton introduced himself and Al Williams and explained that they both work for the District and suggested they set up a meeting to go over how Josh would like to set things up.

The meeting adjourned at 7:20PM without objection.

Respectfully submitted,



Wendy V. Chase  
Acting Clerk



New Hampshire  
Department of  
Revenue Administration

2023  
MS-636

**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	02	\$9,000	\$0
		<i>Purpose: To help defray the cost of future cleaning of the</i>		
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$9,000</b>	<b>\$0</b>



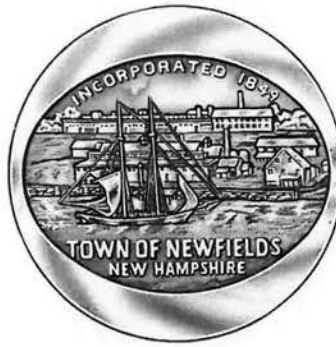
New Hampshire  
Department of  
Revenue Administration

2023  
MS-636

**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4199	Other General Government	04	\$50,000	\$0
		<i>Purpose: To see if the District will raise and appropriate</i>		
<b>Total Proposed Individual Articles</b>			<b>\$50,000</b>	<b>\$0</b>

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*[www.newfieldsnh.gov](http://www.newfieldsnh.gov)  
603-772-5070-phone  
603-772-9004-fax*

## **2023 Planning Board Report**

### **Planning Board Members**

Michael Price, Chair  
Jeffrey Couture  
Jeffrey Feenstra  
John Hayden  
William Meserve  
Michael Sununu, Select Board Representative  
Glenn Greenwood, Town Planner

The Town contracts with Glen Greenwood to assist the Board with general planning services. He attends the monthly meetings and is available by appointment to answer planning or zoning related questions.

The Planning Board meets the second Thursday of each month at 7pm at the Newfields Town Hall. If you wish to be placed on the agenda please contact the Town Office at 603-772-5070.

Planning Board applications must be in 15 days prior to the meeting date to allow for time to notify abutters and publish notices. Abutters lists (including owner) must be submitted with 5 copies of the plans and a check made payable to the Town of Newfields.

Please visit our website at [www.newfieldsnh.gov](http://www.newfieldsnh.gov) to view the zoning ordinances, subdivision regulations and site plan review requirements. All applications, meeting minutes and agendas are available on-line as well.

Michael Price, Chairman  
Planning Board

# Library Annual Report 2023

## A Note from the Board of Trustees:

We are very lucky to have such a dedicated staff that has been able to maintain the library services after Carl left at the end of 2022. The board embarked on a director search immediately, which proved to be very competitive and limited on candidates in the seacoast area for a part-time position. We want to thank Brittney Thompson for stepping up and taking on the Interim Assistant Directors Position and helping us through the transition of finding a new Director. After months of discussions with Brittney, the BOT is excited to announce that Brittney will be taking on the position of Library Director! The BOT could not be more pleased with Brittney and the whole staff.

To support Brittney and help the BOT work on a strategic five-year plan, the BOT is consulting with Scott Campbell, Assistant Director of the Wiggin Memorial Library. Together we sent out a town-wide survey this fall and gathered data to help provide insights into the town's perspective on all things related to the library. The goal of the strategic plan is to help the BOT and the town develop a plan to support the needed staffing resources for the library now and into the next five years.

As part of this strategic initiative, and with the continued support from the Friends of the Library, the BOT is planning a significant interior upgrade and improved services. New carpet, paint and circulation desk are planned at this time. The BOT feels strongly that a great environment for our staff and patrons will continue to make the Paul Memorial Library a cornerstone of our community!

Sincerely,

PML Board of Trustees

## Director's Report

2023 marks a year of transition for the Library in more ways than one. We said a fond farewell to our former director Carl Heidenblad who retired at the end of 2022.

After several months of searching, we hired Marie Smyth as our new Library Assistant in August. She brings a wonderful enthusiasm for reading and librarianship and is currently working towards her Master's degree in Library Science. She hit the ground running, kickstarting our Pre-school Story Times, which had to take a hiatus while we were short staffed. Kids and parents are excited to hear her stories each week and work together on a craft. We are excited to see her grow in her role in the coming year.

The Library Board and staff continued to successfully minimize the impact of COVID-19 with regard to library services in 2023, with only 2 days of closure at the end of December. We want to thank the Friends of the Library for purchasing two HEPA air purifiers this year set up in the main room and children's area that further reduce risk for our patrons and improve overall air quality in the library. The library is also pleased we've been able to provide free at-home rapid tests to our community through the Seacoast Public Health Network and generous donations from Newfields Public Health Officer, Dr. Bobby Kelly.

We are excited to share that library usage continues to trend upward as we recover from the pandemic's ongoing impact.

We welcomed 4,663 visitors to the library—an increase of 23% since 2022. And 1,276 people attended programs in 2023—a 38% increase since last year!

Paul Memorial Library also loaned more than 8,404 items. We are seeing more and more digital borrowing through the Libby and hoopla apps, with 4,309 titles loaned for a combined total of 14,206 titles borrowed through PML. A special thanks to the Friends of the Library for sponsoring hoopla.

For programming, we brought back crowd favorites like Quarterly Puzzle Swaps and Drive-In Movies this fall. Patrons also enjoyed the ever-popular Take-Home Crafts prepared monthly by our resident artist Cori Caputo. Paul Memorial Library hosted 81 programs in 2023, up from 54 in 2022—a 50% increase in offerings.

### 2023 Highlights

- Families of all ages had fun decorating Valentine's cookies and Halloween cookies in February and October.
- Feb. 22. We welcomed back Sheryl Faye for a performance of Ruth Bader Ginsburg in celebration of Women's History Month in March.
- The library collaborated with the Newfields Garden Club to serve as a collection station for plastic recycling. Over several months, the Garden Club collected 1,000 lbs of plastic and converted it into two Trex benches for the Woodland Path on Summer Street.
- May 10th, we hosted local author Gale Carey for a talk "Walking France" on her experience hiking the Chemin de Jacques.
- May 19. The NH Astronomical Society joined us for a presentation on what is visible in the night sky and set up telescopes at the Raynes Farm field for viewing.
- June 3. We kicked off our Summer Reading Program in June with a fantastic show by magician Robert Clarke.
- June 17. Local Newfields resident—and keeper of the Boston Cane—delighted us with a talk about his experiences working and serving at the Portsmouth Naval Shipyard for the past 79 years.
- This July a group of intrepid teens and tweens were led through a Dungeons and Dragons adventure with Dungeon Master Jason Hall. (All survived!)
- July 22. Mike Piazza and his High-Flying Dogs entertained with impressive tricks and acrobatics—and plenty of participation from the crowd.
- August 12. The Friends of the Library sponsored a wonderful outdoor concert on the lawn with a performance by musical duo Hungrytown.
- October 31, our librarians scared the pants off Newfields for the 5th annual Haunted Library, featuring the Carn-Evil theme. Did you survive the haunted library?
- Nov. 4 local herbalist Jenn Demers led a workshop on beginner tea blending, sponsored by the Friends of the Library.



- November thru December PML collected the community's holiday lights to recycle. Together we recycled over 50 gallons of lights this season.
- We ended the year strong with a BIG Gingerbread House workshop. We had so many families sign up we had to move locations to the Town Hall!

Library Statistics for 2023

Total Items in Collection	10,560
Total Circulation	14,206 <ul style="list-style-type: none"> <li>• Physical Items Circulated: 8,404</li> <li>• Digital Circulation: 5,802</li> </ul>
Library Visits	4,663
Programs Offered	81
Program Attendance	1,276
Residents with Library Cards	1,208

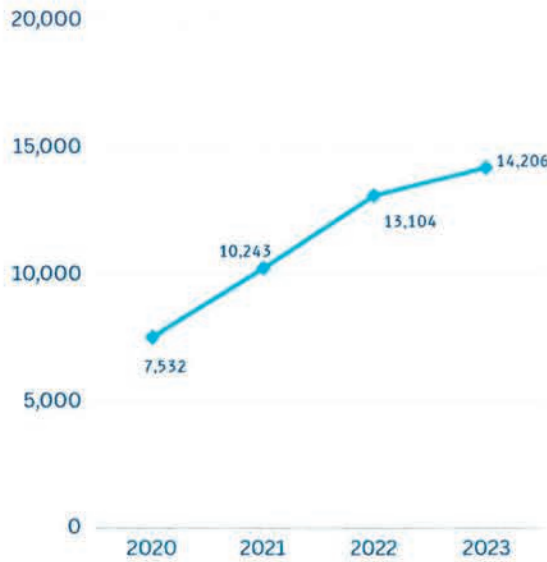
A successful library always results from teamwork. Our successes in 2023 are due to the efforts of the Friends of the Library of Newfields, the Library Board of Trustees, our friends at the Newfields Elementary School, library assistants Cori and Marie, as well as the continued support from the community and local officials.

On a personal note, I also want to give a special thanks to our patrons for their patience and support through these transitions while we were short staffed and as I am learning and growing into this new role. Your encouragement and support are so appreciated, and I am grateful to serve such a friendly community.

All of us associated with the library look forward to serving you, your families, friends and neighbors in 2024!

Respectfully submitted,

Brittney Thompson, PML Director



## ANNUAL LIBRARY CIRCULATION

◆ Total Combined Circulation [Physical + Digital]

Library circulations increased 8.4% in 2023.

Up 43% from 2020.



## ANNUAL LIBRARY VISITS

◆ Library Visits

Library visits increased 23% in 2023.

Up 113% from 2020.

## **READY RIDES TRANSPORTATION ASSISTANCE**



### **2023, The Comeback Year!**

Ready Rides Transportation Assistance organization provides curb-to-curb rides at no charge to all medical, dental and physical therapy related appointments for those residents living in Newfields that are 55+ or disabled. For our calendar year starting October 2022 we completed 1803 trips, over 150 per month, to the ten towns we serve. After the COVID-19, both the number of drivers and riders were greatly diminished and in the following years we have slowly been trying to return to a new normal. We have continuously grown our ridership and are recovering from the loss of drivers and are getting back to higher driver numbers to help support those in need. Ready Rides serves residents of Barrington, Durham, Epping, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham and Strafford.

Ready Rides, established in 2013, is a 501 (c) (3) independent nonprofit organization.

### **2023 Fiscal Year Accomplishments:**

<b>Ride Statistics</b>	<b><u>2023</u></b>
<b>Total Trips for all 10 Communities</b>	<b>1803</b>

We are now seeing an increased demand from riders and as we re-establish our team of drivers as they learn about us and as drivers begin to feel safe giving rides again. For 2024 we expect the challenge will be to match requests by riders with available drivers. We finally saw the number near 250 trips per month again at the end of 2023. Which encourages us to think we will soon be back to pre pandemic ride counts. We will continue our outreach to bring in more vetted drivers and more riders needing our service.

Please call our Coordinator for more information (603) 244-8719.

Respectfully submitted by:

Tahja Fulwider, Volunteer Driver Coordinator and Strafford Resident

Carolyn Clarke, Board Member and Strafford Resident

Dianne Kelleher, Secretary and NewMarket Resident

Martha English, Treasurer and Strafford Resident

Ready Rides P.O. Box 272 Northwood, NH 03261

info@readyrides.org www.readyrides.org



## Newfields Fire & Rescue

2024 was another busy year for the department, medical calls, and fire calls both increase from 2023. There were no major fire loses in town, great job by our residents and businesses keeping fire prevention and safety first. The new truck committee has spent the last 16 months working with five fire apparatus manufactures to spec out a new truck for the town, the committee has chosen Toyne Fire Apparatus to build our next piece. A warrant article has been written and will be voted on in March. We ask for your support on this article. This new engine will replace two of our older engines reducing our fleet from Three engines to two.

**CALL FOR HELP! Become a Firefighter, EMT or both!** All training costs would be covered by the department and get paid for training. I encourage anyone that may have even the slightest interest to come to one of our meetings or reach out to an existing member. This is a great opportunity to give back to your community and get something in return, compensation, pride, being part of a great team. Our meeting nights are 1<sup>st</sup> Wednesday 2<sup>nd</sup> and 3<sup>rd</sup> Tuesday of every month, please stop by and see what we do.

As with previous years the department will have 2 special warrant articles for 2024, one for future replacement of fire truck \$50,000.00 and one for capital equipment \$2,000.00 we ask for your support on the articles.

To the men and women of Newfields Fire Rescue, thank you again for your time, dedication and support you provided to the town of Newfields and surrounding communities. Thank you to the select board for their input and support and to the Newfields Police Department for support and assistance throughout the year.

Have a safe 2024!

Sincerely:

Jeff Buxton

Chief

Visit: [Newfields Fire Department on Facebook](#).

**REMINDER: SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS SAVE LIVES.**

RUN REPORT 2023

Alarm Activation Commercial	14
Alarm Activation Residential	12
Chimney Fire	2
CO Detector Activation	13
Electrical Fire	0
Flooding	1
Furnace problem	3
Hazardous Materials	2
Lightning Strike	3
Medical Aid	106
Motor Vehicle Accident	25
Outside Fire	2
Public Assist	4
Smoke In Building	2
Smoke Investigation	4
Transformer Fire	5
Unknown odor	3
Unpermitted Burn	5
Vehicle Fire	2
Water Problem	7
Structure Fire	3
Wires Down	31
Mutual Aid Greenland	1
Mutual Aid Nottingham	3
Mutual Aid Stratham	3
Mutual Aid Epping	2
Mutual Aid Exeter	6
Mutual Aid Brentwood	1
Mutual Aid Kensington	1
Mutual Aid Lee	3
Mutual Aid Newmarket	22
Mutual Aid Hampton	1
Mutual Aid East Kingston	0
Mutual Aid Plaistow	0
Total	292
In Service Calls	165
Mutual Aid Calls For Assistance	
Exeter	3
Newmarket	9
Epping	1
Stratham	1
Kensington	1

## **FIRE/BURN PERMITS**

You must obtain a FIRE PERMIT from one of the following individuals:

FOREST FIRE WARDEN	Ray Buxton, Jr.	603-686-0561
DEPUTY WARDENS	Scott Buxton	603-770-1256
	Jeff Buxton	603-686-9205
	Thomas Conner	603-778-7723
	Jeff Feenstra	603-674-6197

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining, or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Please notify one of the above individuals for permission to burn.

# Report of Forest Fire Warden and State Forest Ranger

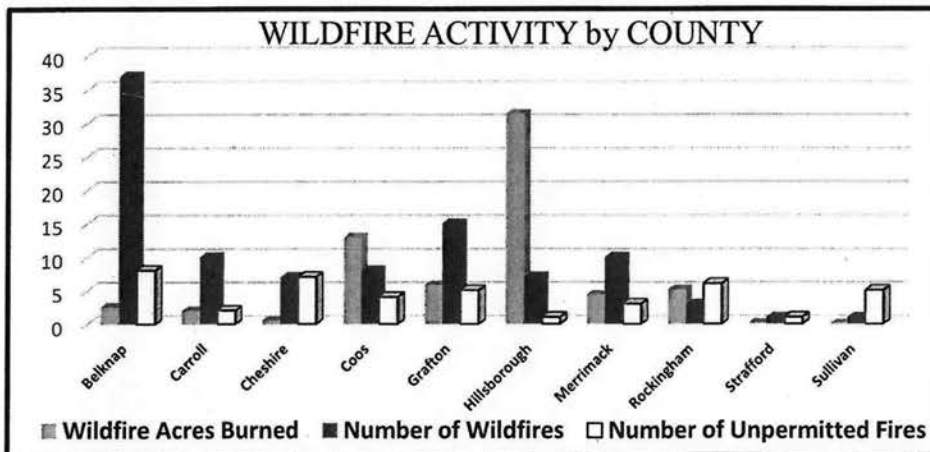
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.nhfirepermit.com](http://www.nhfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/). For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



## 2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

\*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*[www.newfieldsnh.gov](http://www.newfieldsnh.gov)  
603-772-5070-phone  
603-772-9004-fax*

## **Town of Newfields Highway Department 2023 Report**

In 2023, we reclaimed and paved the entire length of Bald Hill Road, 4,600ft.

The paving scheduled for 2024 is to reclaim and pave approximately 5,700ft. of Old Lee Road. This 2024 paving schedule will only happen if the additional money in the Highway Budget for paving is voted in on Election Day.

A town wide parking ban goes into effect during storms that produce 2” or more of snow from November 15th – April 1<sup>st</sup> between 11:00pm to 6:00am. There will be no long-term parking allowed on the streets. That includes daytime hours.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal. It would be helpful, as well, not to put out trash on Sunday evenings of forecasted snow.

Brian Knipstein  
Road Agent





## 2023 Annual Report

### Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2023 marked ESRLAC's 27<sup>th</sup> year of acting "for the good of the river". Committee members met throughout the year to review and comment on proposals for land development along the river corridor. These comments are shared with state regulatory agencies, developers, and municipal officials, and focus on mitigating the impacts of development on the river by improving stormwater management and maintaining naturally vegetated buffers along the river and tributary streams. ESRLAC meetings also provide members with an opportunity to discuss river-related concerns and share resources. ESRLAC's work is guided by the 2022 Exeter-Squamscott River Watershed Management Plan Update, available on the Committee's website, [www.exeterriver.org](http://www.exeterriver.org).

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

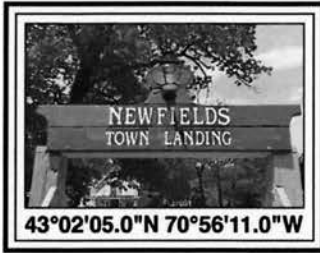
ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

[www.exeterriver.org](http://www.exeterriver.org)

Follow Exeter-Squamscott River Local Advisory Committee  
on Facebook

#### ESRLAC Representatives:

Brentwood:	Jessica Balukas Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Alexa Brown Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Donald Picard
Stratham:	Eric Bahr Nathan Merrill



## **Newfields Town Landing**

Phone: (603) 772-5070

### **Overseer Report 2023**

2023 was a busy year again down at the landing with continued improvements made to the land area. The town landing continues to be utilized by local fishermen, many local boaters, and holds a special tribute during the Memorial Day Celebration in remembrance for all members of the armed services.

Thank you to Jeff Couture, Mike Mackey, Michael Sununu, George Drinkwater, Chris Griffith, and Josh Marshal for volunteering to help put the floating dock in and out. Thank you to Laurie Martin for mowing and providing the plantings.

Eagle Scout Aidan Kenison Completed his kayak rack Eagle Scout project in early Oct on the north edge of the property. The rack makes it much easier to store kayaks and canoes off the ground keeping rain and bugs out of them.

*To the Town of Newfields,*

*Thank you for the opportunity to build a kayak rack for the town as my Eagle Scout Project. I have completed all of the requirements for Eagle Scout, and I am now waiting for my final approval.*

*A special thank you to Mr. Jeff Feenstra for the use of his loader and Mr. Brian Knipstein for the rock donation. Mr. George Drinkwater for his help with the set up and tools. Mr. Win Fream for support and guidance.*

*I hope that the town enjoys the rack and it lasts a very long time.*

*Sincerely,*

*Aidan Kenison*

The town asks that you **clearly mark your kayak / canoes** with your name and phone number. **The town is not responsible for your property** and may need to move it for landscaping purposes. If you have any questions or want to put your kayak / canoe at the landing, please contact the town landing overseer through the town office.

A special note of thanks to George Drinkwater who always keeps a weather eye out for anyone down by the water and always willing to lend a hand!

Respectfully submitted,  
Win Fream



**ANNUAL REPORTS AND BUDGET  
OF THE  
SCHOOL DISTRICT  
OF  
NEWFIELDS  
NEW HAMPSHIRE  
MARCH 2024**

**NEWFIELDS SCHOOL DISTRICT OFFICERS**

**SCHOOL BOARD**

Jennifer Bishop, Chair  
2025

Bobby Kelly  
2026

Jackie Tassinari  
2024

**TREASURER**

Jane Walsh  
2025

**MODERATOR**

John Hayden  
2025

**CLERK**

Sue McKinnon  
2025

**SUPERINTENDENT OF SCHOOLS**

Esther Asbell, Ed.D.  
603-775-8653

**ASSOCIATE SUPERINTENDENT OF SCHOOLS**

Christopher Andriski, Ed.D.  
603-775-8679

**ASSISTANT SUPERINTENDENT /  
DIRECTOR OF STUDENT SERVICES**

Renee Bennett, Ed.D.  
603-775-8646

**DIRECTOR OF  
HUMAN RESOURCES**

Heather Murray  
603-775-8664



**Newfields Elementary School**  
9 Piscassic Road, NH 03856  
Phone: (603) 772-5555 FAX: (603) 658-0401  
Principal Suzie Griffith



January 10, 2024

Dear Newfields Community Members,

Our school community is fortunate to have students who are smart and kind and who come from caring families in a beautiful, generous, thoughtful community. The students take on engaging work and invest in the various areas of their learning. Due to the strong faculty and support from SAU16, our children receive an excellent daily experience at Newfields Elementary School.

Over the past few years, student-driven assessments have been a focus for SAU16. Two of the areas are Student Led Conferences and Celebrations of Learning. Student-Led Conferences allow our children (Kindergarten through Fifth Grade) to lead a discussion with their parents and teachers in which they are encouraged to self-assess and self-reflect on their engagement in learning. These conferences occur twice a year.

Celebrations of Learning also occur twice each school year. They are powerful opportunities for students to delve deeply into a unit of study and articulate to an authentic, public audience what they have learned and how they have learned it and share their experiences in a multitude of ways (song, presentations, visuals, etc.). Some of the units of study include the Solar System, Economics, and the Biodiversity of the Woodland Habitat. Members of the Newfields community are always welcome and encouraged to join these assemblies. There is nothing better than hearing a child explain their learning!

In addition to these initiatives, our student leadership team meets weekly to discuss, research, and implement changes they feel are important to the life of the school. Projects completed are inspirational quotes that decorate the hallways, recycling, a school-wide beach clean-up trip, and the addition of a pet turtle named Tater Tot.

At the beginning of the 2023-2024 school year, four new faculty members joined the staff, including a special education teacher, a STEM teacher, and two paraprofessionals. There are currently 121 students attending Newfields Elementary

School. In collaboration with the NES Police Chief, NES students participated in a Safety Week during the first month of school.

Students enjoyed a wide variety of enriching activities throughout the school year. Thanks to the generosity of the NPTO, our guests include Karate International, Northeast Passage, Actress Sheryl Faye, Junk to Funk with Jeff Erwin, and author visits from Marty Kelly and New York Times Bestselling Author Matt Tarvares. In addition, students collected money to donate and raise awareness for Connor's Climb, while also enjoying a CSI family night, a book fair, and the first annual pickle ball tournament. Field trips included a visit to Massabesic Wildlife Sanctuary, a four-day adventure to Alnoba for the Fifth Graders, and an opportunity to travel inside an Orca through the Whale Mobile. Other highlights include starting the school year off with students eating lunch back in the multipurpose room, annual field day at Camp Lincoln, and the end of the year Fifth Grade-versus-Faculty kickball game. Our civic awareness included events on the MLK holiday, honoring our Newfields Veterans at an all-school assembly, monthly giving to End 68 Hours of Hunger, raising funds and awareness for Connor's Climb, and collecting Halloween candy to send to the American Troops.

Each year, New Hampshire students participate in the New Hampshire Statewide Assessment System (NH SAS), the general statewide assessment, for English Language Arts (ELA), Mathematics, and Science. Student growth from 2021 to 2023 in Literacy has increased by ten percent while Math increased by twenty percent. These improvements showcase the hard work and dedication of the NES faculty in regards to the quality of instruction given to the Newfields elementary students.

It is a privilege to serve this community. We look forward to another successful year of educating students who are leaders in our community, region, and world.

Respectfully submitted,

Newfields Elementary Principal Suzie Griffith

NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2021-2022	2022-2023
1210	Special Programs	313,432	299,446
1430	Summer School	0	0
2140	Psychological Services	2,520	23,902
2139	Vision Services	0	0
2150	Speech and Audiology	62,011	61,122
2159	Speech-Summer School	0	338
2160	OT/PT Services	2,523	35,558
2722	Special Transportation	7,260	26,716
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>387,746</b>	<b>447,081</b>
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	49,685	46,854
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	1,134	0
<b>Total Revenues</b>		<b>50,819</b>	<b>46,854</b>
<b><u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u></b>		<b><u>336,927</u></b>	<b><u>400,228</u></b>



## NEWFIELDS 2021-2022 SALARIES

<b>PRINCIPAL</b>	<b>\$</b>	<b>112,895</b>	<b>GRIFFITHS, SUZIE</b>
<b>KINDERGARTEN</b>	<b>\$</b>	<b>86,376</b>	<b>KETTLEWOOD, Deanne</b>
<b>GRADE 1</b>	<b>\$</b>	<b>50,059</b>	<b>REISCHL, Elora</b>
<b>GRADE 1</b>	<b>\$</b>	<b>82,223</b>	<b>HAMILTON, Casey</b>
<b>GRADE 2</b>	<b>\$</b>	<b>81,691</b>	<b>MAGLIN, Kirsten</b>
<b>GRADE 3</b>	<b>\$</b>	<b>81,588</b>	<b>HAGER, Tracy</b>
<b>GRADE 4</b>	<b>\$</b>	<b>65,380</b>	<b>WARDLAW, Kimberly</b>
<b>GRADE 5</b>	<b>\$</b>	<b>89,134</b>	<b>ROSENBLEETH, Sarah</b>
<b>CURRICULUM COORDINATOR</b>	<b>\$</b>	<b>91,992</b>	<b>BENNETT, Jodi</b>
<b>SCHOOL COUNSELOR</b>	<b>\$</b>	<b>57,998</b>	<b>AYLWARD, Tracy</b>
<b>SPECIAL EDUCATION 90%</b>	<b>\$</b>	<b>73,383</b>	<b>BELAND-MOSHER, Jennifer</b>
<b>SPECIAL EDUCATION</b>	<b>\$</b>	<b>90,701</b>	<b>BZDAFKA, Allison</b>
<b>SPEECH LANGUAGE PATHOLOGIST 75%</b>	<b>\$</b>	<b>54,069</b>	<b>KIBURIS, Sarah</b>
<b>STEAM TEACHER 50%</b>	<b>\$</b>	<b>48,361</b>	<b>SOMMERS, Beth</b>
<b>ART 40%</b>	<b>\$</b>	<b>31,285</b>	<b>BUSWELL, Crystal</b>
<b>MUSIC 43%</b>	<b>\$</b>	<b>32,583</b>	<b>BERGERON-KILLOUGH, Bryan</b>
<b>PHYSICAL EDUCATION 40%</b>	<b>\$</b>	<b>28,732</b>	<b>JOWETT, Linda</b>
<b>NURSE</b>	<b>\$</b>	<b>74,140</b>	<b>MAREK, Kristy</b>

**NEWFIELDS ELEMENTARY SCHOOL  
OPENING ENROLLMENT 2022-2023  
GRADES K-5**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
<u>2012-13</u>	14	28	16	30	16	30	134
<u>2013-14</u>	18	25	17	29	15	32	136
<u>2014-15</u>	23	19	27	19	32	15	135
<u>2015-16</u>	19	22	21	28	17	31	138
<u>2016-17</u>	20	20	24	19	28	15	126
<u>2017-18</u>	22	19	20	23	16	28	128
<u>2018-19</u>	16	24	16	17	18	15	106
<u>2019-20</u>	13	17	22	17	16	16	101
<u>2020-21</u>	11	19	16	21	23	18	108
<u>2021-22</u>	21	18	19	16	22	19	115
<u>2022-23</u>	14	24	20	19	17	21	115
<u>2023-24</u>	21	15	26	20	22	18	122



### Newfields Local School

The inhabitants of the School District of Newfields Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: Monday, February 5  
Time: 6:00 pm – 8:00pm  
Location: Newfields Elementary School  
Details: 9 Piscassic Rd, Newfields, NH 03856

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 12  
Time: 8:00 am - 7:00 pm  
Location: Newfields Town Hall  
Details: 65 Main Street, Newfields, NH

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 1/19/24, a true and attested copy of this document was posted at the place of meeting and at the Newfields Elementary, Town Hall and Library and that an original was delivered to the clerk.

Name	Position	Signature
Jackie Tassinari	School Board	Jackie Tassinari
Robert Kelly	School Board	Robert Kelly
Jennifer M. Bishop	School Board	Jennifer M. Bishop



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**Article 01 Operating budget**

Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,252,038? Should this article be defeated, the default budget shall be \$3,123,430, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and the Newfields Budget Advisory Committee Recommend \$3,252,038. (Majority vote required)

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**Article 02 Collective Bargaining Agreement**

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase  
2025: \$73,589  
2026: \$86,013  
2027: \$66,402

and further to raise and appropriate \$73,589 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board recommend \$73,589. (Majority vote required)

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**Article 03 Other**

Shall the Newfields School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article 2 cost items only? (Majority vote)

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**Article 04 Special Ed Trust Fund**

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

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**Article 05 School Building Maintenance Fund**

Shall the school district raise and appropriate the sum of up to \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

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**Article 06 Technology Capital Reserve Fund**

Shall the Newfields School District vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for unanticipated technology expenses and to raise and appropriate up to \$10,000 to be placed in this fund. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. Further, to name the Newfields School Board as agents to expend from the fund. The Newfields School Board recommends approval. (Majority vote required)

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**Article 07 Safety & Security Capital Reserve Fund**

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**NEWFIELDS SCHOOL DISTRICT WARRANT**

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Newfields Town Hall, 65 Main Street, in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2024, from 8:00 AM to 7:00 PM, to act upon the following subject:

- 1. To choose one (1) School Board member for the ensuing three (3) years.

Given under our hands this 11 day of January 2024.

POSTED WITH THE WARRANT ON JANUARY 25, 2024.

State of New Hampshire  
True Copy of Warrant - Attest

**NEWFIELDS SCHOOL BOARD**

  
Jennifer Bishop, Chairperson

  
Robert "Bobby" Kelly

  
Jackie Tassinari



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$807,956	\$808,743	\$937,655	\$0
1200-1299	Special Programs	01	\$299,446	\$334,241	\$357,477	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$17,315	\$20,000	\$18,460	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$1,124,717</b>	<b>\$1,162,984</b>	<b>\$1,313,592</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$251,767	\$275,339	\$287,961	\$0
2200-2299	Instructional Staff Services	01	\$124,064	\$119,316	\$97,425	\$0
	<b>Support Services Subtotal</b>		<b>\$375,831</b>	<b>\$394,655</b>	<b>\$385,386</b>	<b>\$0</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$12,247	\$18,225	\$18,451	\$0
	<b>General Administration Subtotal</b>		<b>\$12,247</b>	<b>\$18,225</b>	<b>\$18,451</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$58,641	\$69,214	\$81,185	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$199,510	\$199,166	\$207,119	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$223,718	\$272,097	\$270,406	\$0
2700-2799	Student Transportation	01	\$106,346	\$95,583	\$97,783	\$0
2800-2999	Support Service, Central and Other	01	\$662,856	\$751,486	\$781,222	\$0
	<b>Executive Administration Subtotal</b>		<b>\$1,251,071</b>	<b>\$1,387,546</b>	<b>\$1,437,715</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$95,903	\$80,238	\$96,894	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$95,903</b>	<b>\$80,238</b>	<b>\$96,894</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,252,038</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Collective Bargaining Agreement</i>	\$42,893	\$0
1200-1299	Special Programs	02 <i>Purpose: Collective Bargaining Agreement</i>	\$5,212	\$0
2000-2199	Student Support Services	02 <i>Purpose: Collective Bargaining Agreement</i>	\$9,750	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Collective Bargaining Agreement</i>	\$1,320	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Collective Bargaining Agreement</i>	\$14,414	\$0
<b>Total Proposed Individual Articles</b>			<b>\$73,589</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund	06 <i>Purpose: Technology Capital Reserve Fund</i>	\$10,000	\$0
5251	To Capital Reserve Fund	07 <i>Purpose: Safety &amp; Security Capital Reserve Fund</i>	\$10,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	04 <i>Purpose: Special Ed Trust Fund</i>	\$10,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	05 <i>Purpose: School Building Maintenance Fund</i>	\$10,000	\$0
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$40,000</b>	<b>\$0</b>





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-26**

**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$1,500	\$1,500
1600-1699	Food Service Sales	01	\$0	\$25,000	\$12,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$26,500</b>	<b>\$13,500</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-26**

**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04, 06, 07	\$0	\$0	\$40,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$0</b>	<b>\$26,500</b>	<b>\$53,500</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-26**

**Budget Summary**

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$3,252,038
Special Warrant Articles	\$40,000
Individual Warrant Articles	\$73,589
Total Appropriations	\$3,365,627
Less Amount of Estimated Revenues & Credits	\$53,500
Less Amount of State Education Tax/Grant	\$581,126
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,731,001</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-DSB**

**Appropriations**

<b>Account</b>	<b>Purpose</b>	<b>Prior Year Adopted Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>Default Budget</b>
<b>Instruction</b>					
1100-1199	Regular Programs	\$808,743	\$62,249	\$0	\$870,992
1200-1299	Special Programs	\$334,241	\$23,236	\$0	\$357,477
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$20,000	\$0	\$0	\$20,000
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>	<b>\$1,162,984</b>	<b>\$85,485</b>	<b>\$0</b>	<b>\$1,248,469</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$275,339	\$11,711	\$0	\$287,050
2200-2299	Instructional Staff Services	\$119,316	(\$39,325)	\$0	\$79,991
	<b>Support Services Subtotal</b>	<b>\$394,655</b>	<b>(\$27,614)</b>	<b>\$0</b>	<b>\$367,041</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,225	\$0	\$0	\$18,225
	<b>General Administration Subtotal</b>	<b>\$18,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,225</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$69,214	\$11,971	\$0	\$81,185
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$199,166	\$1,511	\$0	\$200,677
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$272,097	\$0	\$0	\$272,097
2700-2799	Student Transportation	\$95,583	\$0	\$0	\$95,583
2800-2999	Support Service, Central and Other	\$751,486	\$8,429	\$0	\$759,915
	<b>Executive Administration Subtotal</b>	<b>\$1,387,546</b>	<b>\$21,911</b>	<b>\$0</b>	<b>\$1,409,457</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$80,238	\$0	\$0	\$80,238
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>	<b>\$80,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,238</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$3,043,648</b>	<b>\$79,782</b>	<b>\$0</b>	<b>\$3,123,430</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
2200-2299	Position moved to teacher line
1100-1199	.6 FTE Reading specialist to meet requirements by law. 1.0 FTE is in proposed budget & position moved from section 2200.
2320 (310)	SAU Assessment
2400-2499	Active CBA for the school secretary.
1200-1299	Special Education Required Expense
2000-2199	Change in services to meet IEP requirements.
2800-2999	Health/Dental change for employees covered by a CBA.

**Newfields School District  
First Session of the 2023 Annual Meeting  
Deliberative Session – February 9, 2023**

**School Board Members:** -Chair Jacqui Tassinari, Jennie Bishop and Bobby Kelly  
**NES Principal:** Suzie Griffith  
**Assistant Superintendent:** Christopher Andriski  
**SAU Attorney:** David Sayward  
**Director of Finance:** Mollie O’Keefe  
**Moderator:** John M. Hayden  
**School District Clerk:** Sue McKinnon  
**Supervisor of the Checklist:** Brittney Thompson

Moderator John Hayden called the meeting to order at 6:00pm and called for a pledge of allegiance. He introduced the head table and reviewed the rules and procedures of the meeting.

Article 1. Operating budget

To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,954,710? Should this article be defeated, the default budget shall be \$2,882,713, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board recommends \$2,954,710. (Majority vote required)

Jennie Bishop indicated that the budget has increased 2.92% over last year. The major increases are retirement, insurance, food service, and facilities and maintenance.

Article 1 shall be placed on the ballot as written.

Article 2. Newfields Paraprofessional Association

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year Estimated Increases:

2024: \$88,938

2025: \$21,862

2026: \$15,606

And further to raise and appropriate \$88,938 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The Newfields School

Board recommends \$88,938. The Newfields Budget Advisory Committee did not review this article. (Majority vote required)

Jacqui Tassinari explained that the Board negotiated a contract for the paraprofessionals and included healthcare benefits for 2024. They felt it was appropriate to offer insurance.

Article 2 shall be placed on the ballot as written.

Article 3. Shall Newfields School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote required)

Jacqui Tassinari said this article allows the Board to meet with the paraprofessionals again if the contract does not pass.

Article 3 shall be placed on the ballot as written.

Michael asked what percentage of the \$88k was for healthcare. Mollie O'Keefe indicated \$47,278 was for health and dental insurance and the remainder is for salaries. Jennie Bishop added that the increase also includes paid time off, holidays and life insurance. The overall increase for paraprofessionals is 7%.

Article 3 shall be placed on the ballot as written.

Article 4. Special Ed Trust Fund

Shall the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Jennie Bishop said that this article is for unexpected Special Education costs that could occur if a student moved to Newfields mid-year and need services.

Beth Lieberman asked the fund balance. Jennie Bishop said the balance of the fund is \$95,000 and it is recommended to have 125k-150k in reserves.

Article 4 shall be placed on the ballot as written.

Article 5. School Building Maintenance Fund

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Bobby Kelly said the article is the same as last year and it has been used in prior years. The balance of the fund is \$48,804 and it is recommended to have 150k in reserves.

Article 5 shall be placed on the ballot as written.

Article 6. Safety & Security

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Bobby Kelly indicated this article is recurring every year. The balance of the fund is 40k and it is recommended to have 50k in reserves.

Article 6 shall be placed on the ballot as written.

The meeting adjourned at 6:23pm.

Respectfully submitted,

  
Sue McKinnon  
Newfields School District Clerk





Article 3. Other

Shall Newfields School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article 2 cost items only? (Majority vote required)

**Yes-337**

No-126

Article 4. Special Ed Trust Fund

Shall the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**Yes-387**

No-90

Article 5. School Building Maintenance Fund

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**Yes-405**

No-75

Article 6. Safety & Security

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**Yes-375**

No-104

  
Newfields School District Clerk

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2023  
For the Proposed 2024-2025 Budget

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**SUPERINTENDENT'S OFFICE**

**Esther Asbell, Ed.D.**  
Superintendent of Schools  
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**Mollie O'Keefe, MPA, MSF**  
Executive Director of Finance and Operations  
(603) 775-8669  
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# **EXETER REGION COOPERATIVE SCHOOL DISTRICT**

## **BOARD MEMBERS AND DISTRICT OFFICERS**

Chair of the School Board: Bill Gauthier  
TERM 2024

NAME	EXPIRES	TOWN
Bill Gauthier	2024	Exeter
Paul Bauer	2024	Newfields
Bob Hall	2025	Kensington
Melissa Lyons	2026	East Kingston
Travis Thompson	2024	Stratham
Scott Dennehy	2025	Brentwood
Kimberly Masucci	2025	Exeter
Dawn Bullens	2026	Exeter
Erin Garcia de Paredes	2026	Stratham

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller – 2024

School District Clerk: Susan EH Bendroth – Appointed

School District Treasurer: Michael Schwotzer – Appointed

## **BUDGET ADVISORY COMMITTEE MEMBERS**

Chair of the Budget Advisory Committee: Ami Faria  
TERM 2024

NAME	EXPIRES	TOWN
Margaret Batemen	2025	Exeter
Jennifer Scrafford	2024	Stratham
Heidi Hanson	2025	Stratham
Patricia Cox	2025	Newfields
Erin Steckler	2026	Brentwood
Roy Morrisette	2026	Exeter
Ami Faria	2024	Exeter
Terrence Waldron	2024	East Kingston
Sarah Fetras	2026	Kensington

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>	<b><u>2021-2022</u></b>	<b><u>2022-2023</u></b>
1200/1230 Special Programs	7,006,800	7,579,660
1430 Summer School	179,264	171,001
2140 Psychological Services	318,929	336,165
2150 Speech and Audiology	461,543	490,744
2162 Physical Therapy	71,992	74,152
2163 Occupational Therapy	137,265	171,052
2332 Administration Costs	535,870	574,526
2722 Special Transportation	1,108,147	1,429,115
	<hr/>	<hr/>
<b>TOTAL EXPENSES</b>	9,819,810	10,826,414
<b><u>SPECIAL EDUCATION REVENUES</u></b>		
3110 Special Ed Portion Adequacy Funds	826,078	846,954
3240 Special Education Aid (CAT Aid)	514,667	729,360
4580 Medicaid	155,548	94,521
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	1,496,292	1,670,836
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<hr/> <b>8,323,518</b> <hr/>	<hr/> <b>9,155,578</b> <hr/>



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**Article 01 Operating Budget**

Shall the Exeter Regional Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$68,530,556? Should this article be defeated, the operating budget shall be \$67,321,190 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Exeter Regional Cooperative School Board and Budget Advisory Committee recommend \$68,530,556 as set forth on said budget. (Majority vote required)

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**Article 02 Capital Reserve Fund**

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

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**Article 03 CRF for Synthetic Turf Replacement**

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

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**Article 04 Investment Management of Trust Funds**

Shall the Exeter Regional Cooperative School District vote, pursuant to RSA 35:9-a,III, to authorize the Trustees of the Trust Funds to pay for Capital reserve fund investment services, and any other expenses incurred, from capital reserve funds income? Such authority shall remain in effect until rescinded by vote of the region cooperative district meeting. No vote to rescind the authority shall occur within 5 years of the original adoption of this article. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) The Exeter Regional Cooperative School Board recommends approval of this warrant article.

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**Article 05 Articles of Agreement of the Exeter Regional Coop**

To see if the Exeter Regional Cooperative School District will vote to amend the Articles of Agreement of the Exeter Regional Cooperative School District by deleting the following lines from Article 3, "All Board members shall be elected by the voters "at large." "After the initial term, voting for Cooperative School Board members, who shall continue to be elected at large, shall be by the voters of each town at the elections held for town officers." These lines in Article 3, would be replaced as follows, "Each new or re-elected member of the Exeter Regional Cooperative School Board shall be elected at the conclusion of each existing member's term, by the voters from the corresponding district he/she represents and must be a resident of that corresponding district.

**SAU 16 OFFICIAL BALLOT VOTING DETAILS**

**TUESDAY, MARCH 12, 2024**

<b>District</b>	<b>Election Location</b>	<b>Address</b>	<b>Election Times</b>
Brentwood	Swasey Central School	355 Middle Road, Brentwood, NH	7:00 am - 7:00 pm
East Kingston	East Kingston Elementary School	5 Andrews Lane, East Kingston, NH	8:00 am - 7:00 pm
Exeter	Talbot Gymnasium	Tuck Learning Campus, 30 Linden Street, Exeter, NH	7:00 am - 8:00 pm
Kensington	Kensington Elementary School	122 Amesbury Road, Kensington, NH	8:00 am - 7:30 pm
Newfields	Newfields Town Hall	65 Main Street, Newfields, NH	8:00 am - 7:00 pm
Stratham	Stratham Memorial School	39 Gifford Farm Road, Stratham, NH	7:00 am - 7:00 pm





**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$15,260,670	\$15,998,302	\$16,445,078	\$0
1200-1299	Special Programs	01	\$8,325,186	\$9,766,551	\$10,266,398	\$0
1300-1399	Vocational Programs	01	\$2,086,483	\$2,248,656	\$2,303,353	\$0
1400-1499	Other Programs	01	\$960,761	\$973,919	\$1,074,500	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$185,412	\$203,420	\$246,904	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$26,818,512</b>	<b>\$29,190,848</b>	<b>\$30,336,233</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$3,234,209	\$3,338,842	\$3,419,487	\$0
2200-2299	Instructional Staff Services	01	\$2,630,236	\$2,248,558	\$2,528,898	\$0
<b>Support Services Subtotal</b>			<b>\$5,864,445</b>	<b>\$5,587,400</b>	<b>\$5,948,385</b>	<b>\$0</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$68,345	\$118,550	\$119,456	\$0
<b>General Administration Subtotal</b>			<b>\$68,345</b>	<b>\$118,550</b>	<b>\$119,456</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$1,556,265	\$1,639,066	\$1,763,276	\$0
2320-2399	All Other Administration	01	\$10,618	\$50,506	\$400	\$0
2400-2499	School Administration Service	01	\$1,920,285	\$1,979,198	\$2,014,075	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,523,073	\$4,937,822	\$5,151,450	\$0
2700-2799	Student Transportation	01	\$3,113,992	\$3,162,872	\$3,448,135	\$0
2800-2999	Support Service, Central and Other	01	\$14,623,443	\$16,315,580	\$16,741,316	\$0
<b>Executive Administration Subtotal</b>			<b>\$25,747,676</b>	<b>\$28,085,044</b>	<b>\$29,118,652</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$1,250,000	\$1,250,000	\$1,250,000	\$0
3200	Enterprise Operations	01	\$400,000	\$400,000	\$400,000	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$1,650,000</b>	<b>\$1,650,000</b>	<b>\$1,650,000</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$2,110,652	\$2,110,652	\$805,000	\$0
5120	Debt Service - Interest	01	\$2,394,036	\$2,394,036	\$465,330	\$0
<b>Other Outlays Subtotal</b>			<b>\$4,504,688</b>	<b>\$4,504,688</b>	<b>\$1,270,330</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$0	\$87,500	\$87,500	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$87,500</b>	<b>\$87,500</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$68,530,556</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund	02	\$200,000	\$0
<i>Purpose: Capital Reserve Fund</i>				
5251	To Capital Reserve Fund	03	\$50,000	\$0
<i>Purpose: CRF for Synthetic Turf Replacement</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$250,000</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
<b>Local Sources</b>					
1300-1349	Tuition	01	\$0	\$850,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$50,000	\$12,000
1600-1699	Food Service Sales	01	\$0	\$900,000	\$850,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$150,000	\$150,000
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$1,950,000</b>	<b>\$1,962,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$907,081	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$0	\$450,000	\$400,000
3240-3249	Vocational Aid	01	\$0	\$900,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$2,266,881</b>	<b>\$1,409,800</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	01	\$0	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$0	\$350,000	\$350,000
4560	Child Nutrition	01	\$0	\$340,200	\$340,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$75,000	\$75,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$815,200</b>	<b>\$815,200</b>



New Hampshire  
Department of  
Revenue Administration

2024  
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**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 02	\$0	\$0	\$250,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$2,500,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$5,032,081</b>	<b>\$6,937,000</b>



New Hampshire  
Department of  
Revenue Administration

2024  
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**Budget Summary**

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$68,530,556
Special Warrant Articles	\$250,000
Individual Warrant Articles	\$0
<b>Total Appropriations</b>	<b>\$68,780,556</b>
Less Amount of Estimated Revenues & Credits	\$6,937,000
Less Amount of State Education Tax/Grant	\$11,172,676
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$50,670,880</b>



**2024  
MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$15,998,302	\$112,692	\$0	\$16,110,994
1200-1299	Special Programs	\$9,766,551	\$499,848	\$0	\$10,266,399
1300-1399	Vocational Programs	\$2,248,656	\$41,187	\$0	\$2,289,843
1400-1499	Other Programs	\$973,919	\$18,536	\$0	\$992,455
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$203,420	\$0	\$0	\$203,420
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$29,190,848</b>	<b>\$672,263</b>	<b>\$0</b>	<b>\$29,863,111</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$3,338,842	(\$7,029)	\$0	\$3,331,813
2200-2299	Instructional Staff Services	\$2,248,558	\$52,910	\$0	\$2,301,468
<b>Support Services Subtotal</b>		<b>\$5,587,400</b>	<b>\$45,881</b>	<b>\$0</b>	<b>\$5,633,281</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$118,550	\$0	\$0	\$118,550
<b>General Administration Subtotal</b>		<b>\$118,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,550</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,639,066	\$124,210	\$0	\$1,763,276
2320-2399	All Other Administration	\$50,506	\$0	\$0	\$50,506
2400-2499	School Administration Service	\$1,979,198	\$24,379	\$0	\$2,003,577
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,937,822	\$45,000	\$0	\$4,982,822
2700-2799	Student Transportation	\$3,162,872	\$230,111	\$0	\$3,392,983
2800-2999	Support Service, Central and Other	\$16,315,580	\$189,674	\$0	\$16,505,254
<b>Executive Administration Subtotal</b>		<b>\$28,085,044</b>	<b>\$613,374</b>	<b>\$0</b>	<b>\$28,698,418</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,250,000	\$0	\$0	\$1,250,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
<b>Non-Instructional Services Subtotal</b>		<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>



**2024  
MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$2,110,652	(\$1,305,652)	\$0	\$805,000
5120	Debt Service - Interest	\$2,394,036	(\$1,928,706)	\$0	\$465,330
<b>Other Outlays Subtotal</b>		<b>\$4,504,688</b>	<b>(\$3,234,358)</b>	<b>\$0</b>	<b>\$1,270,330</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$87,500	\$0	\$0	\$87,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$87,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>
<b>Total Operating Budget Appropriations</b>		<b>\$69,224,030</b>	<b>(\$1,902,840)</b>	<b>\$0</b>	<b>\$67,321,190</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

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<b>Account</b>	<b>Explanation</b>
2200-2299	Active CBA & Change in services to meet IEP
2600-2699	ADA Requirement – wheelchair lift replacement
1100-1199	Active CBA
2320 (310)	SAU Assessment
2400-2499	Active CBA
1200-1299	Active CBA & Change in services to meet IEP
2000-2199	Active CBA & Change in services to meet IEP
2700-2799	Special Education / Homeless Required Expense
2800-2999	Health/Dental change for employees covered by a CBA
1300-1399	Active CBA

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Minutes of the Exeter Region Cooperative School District  
First Session of the 2023 Annual Meeting  
Deliberative Session – Sunday, February 5, 2023 2:00PM  
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham	Paul Bauer, Vice Chair – Newfields
Kim Casey, East Kingston	Scott Dennehy, Brentwood
Bill Gauthier, Exeter	Robert Hall, Kensington
Kimberly Meyer, Exeter	Travis Thompson, Stratham

Absent: David Slifka, Exeter

Administration: David Ryan, Superintendent  
Mollie O’Keefe, Executive Director of Finances and Operations

Others: Katherine Miller, Moderator  
Gordon Graham, Counsel for the School District  
Amy Faria, Chair of the District Budget Committee  
Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 2:00 PM.

Sawyer Camlin, student representative to the school board, led everyone in the Pledge of Allegiance. Helen Joyce, Chair of the ERCSD School Board, thanked all voters for coming out. She extended her appreciation to all board members, administration, budget advisory committee members and support staff for their time in putting together the warrant articles. She acknowledged retiring budget committee members and retiring faculty at the end of the school year. She also recognized two retiring school board members, Kim Casey and Travis Thompson.

Moderator Miller reviewed the rules and procedures of the meeting and requested permission for David Ryan and Mollie O’Keefe to speak at the meeting. Permission was granted.

**Article 01: Operating Budget**

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$69,224,030? Should this article be defeated, the operating budget shall be \$68,913,899 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$69,224,030 as set forth on said budget. (Majority vote required)**

Travis Thompson, Stratham, moved to take up the Article and Kimberly Meyer, Exeter seconded.

Travis Thompson, Stratham, explained the process of how the budget is developed.

A presentation via video was presented outlining and highlighting the changes addressing the increases (predominantly due to the increases in health insurance and contractual obligations) and decreases (one time expenses and snow removal).

James Berlo, Brentwood offered an amendment to decrease the budget to \$66,000,000.

Michelle Siudut, Brentwood seconded the amendment.

Elizabeth Faria, Brentwood offered a friendly amendment to James Berlo's amendment to decrease the budget to \$67,224,030.

The friendly amendment was denied.

Discussion supporting the amendment followed highlighting the decreased ranking, lower enrollment, the surplus at the end of the year and the increases in the budget are not sustainable.

Discussion not supporting the amendment was also offered. Test scores are on the rise, cutting the budget is short sighted, education of our students is an investment in our community and program cuts would be devastating.

The amendment was defeated with 16 voting in support of the amendment and the majority voting not to support the amendment.

Elizabeth Faria, Brentwood offered an amendment to Article 01 to decrease the operating budget to \$67,224,030.

Ted Lloyd, East Kingston seconded the amendment.

This amendment was also defeated with 19 voting in support and the majority voting not to support.

Moderator Miller declared the article would appear on ballot on March 14<sup>th</sup> as written.

Bill Gauthier, Exeter moved to restrict reconsideration of the article and Jason Faria, Exeter seconded.

#### **Article 02 Capital Reserve Fund**

**Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$150,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)**

Paul Bauer, Newfields motioned to take up the article and Bob Hall, Kensington seconded.

Paul Bauer, Newfields talked about the fiscal responsibility of planning ahead for projects such as reroofing the high school which was installed in 2005 with a 15 year warranty.

No further discussion.

Scott Dennehy, Brentwood moved to restrict reconsideration of the article and Kim Casey, East Kingston seconded.

#### **Article 03 CRF for Synthetic Turf Replacement**

**Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)**

Bob Hall, Kensington explained the turf was replaced in 2022 but there is a need to start to plan for the future.

Discussion followed about whether this money would need to be dedicated to synthetic replacement if in the future something better was to be recommended. A question was also raised about whether there is information about carcinogens.

The synthetic turf is a combination of rubber and sand. It is well maintained and the amount of injuries is tracked.

The article is specific to synthetic replacement. The article cannot be eliminated but the dollar amount can be changed. It will take a 2/3rds vote to change the purpose of this fund in the future.

Lois DeYoung, Brentwood offered an amendment to decrease the amount on this article to 0 and Elizabeth Faria, Brentwood seconded.

The amendment was defeated with 4 voting in support and the majority voting not to support.

Paul Bauer, Newfields moved to restrict reconsideration of the article and Kim Casey, East Kingston seconded.

Travis Thompson, Stratham motioned to adjourn the meeting and Mr. Kane of Exeter seconded the motion.

There were 33 out of 3,281 voters from Brentwood, 6 out of 1,752 voters from East Kingston, 41 out of 11,894 voters from Exeter, 6 out of 1,702 voters from Kensington, 3 out of 1,328 voters from Newfields and 14 out of 6,162 voters from Stratham present at the ERCSD Deliberative Session.

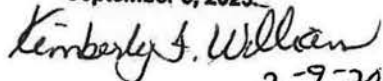
The total being 103 voters out of 26,119 registered voters in the ERCSD were present.

Respectfully Submitted

  
Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 5, 2023

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023

  
2-9-2023

Minutes of the Exeter Region Cooperative School District  
 Second Session of the 2023 Annual Meeting  
 Voting Session – March 14, 2023

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (East Kingston – 3year), Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (Brentwood – 3 year), Cooperative Budget Committee Member (Exeter - 3 year), Cooperative Budget Committee Member (Kensington - 3 year) and vote on ballot on Articles listed as 1, 2 and 3.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Swasey School	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Memorial School	7:00 AM to 7:00 PM

Results of the election of the Exeter Region Cooperative School District Officers:  
 East Kingston Cooperative School Board Member, term ending 2026 election:

<b>Melissa Lyons</b>	<b>2,648</b>
Ted Lloyd (write-in)	23

Exeter Cooperative School Board Member, term ending 2026 election:

<b>Dawn Bullens</b>	<b>1,824</b>
Aunksika Ann Slayton	908

Stratham Cooperative School Board Member, term ending 2026 election:

<b>Erin Garcia de Paredes</b>	<b>2,470</b>
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Cooperative School District Moderator, term ending 2024 election:

<b>Katherine B. Miller</b>	<b>2,630</b>
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Brentwood Cooperative Budget Committee Member, term ending 2026 election:

Melissa Litchfield	1,390
<b>Erin Steckler</b>	<b>1,766</b>

Exeter Cooperative Budget Committee Member, term ending 2026 election:

<b>Roy E. Morrisette</b>	<b>2,744</b>
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Kensington Cooperative Budget Committee Member, term ending 2026 election:

<b>Sarah Fetras (write-in)</b>	<b>68</b>
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Article #1: Operating Budget

<b>Yes</b>	<b>2,480</b>
No	1,343

Article #2: Capital Reserve Fund

**Yes**

**2,668**

No

1,160

Article #3: CRF for Synthetic Turk Replacement

**Yes**

**2,286**

No

1,353

Respectfully Submitted,



Susan E.H. Bendroth, ERCSD Clerk  
March 14, 2023

*Kimberly F. Williams*  
3-14-2023  
**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023

SCHOOL ADMINISTRATIVE UNIT #16  
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM  
 2024-2025 APPROVED BUDGET

	FY2024 BUDGET	FY2025 APPROVED	CHANGE \$	CHANGE %
EXECUTIVE ADMINISTRATIVE SALARIES	\$ 1,488,200.00	\$ 1,613,797.00	\$ 125,597.00	8.44%
BUSINESS OFFICE SERVICES	\$ 578,527.00	\$ 629,837.00	\$ 51,310.00	8.87%
TECHNOLOGY	\$ 202,136.00	\$ 36,601.00	\$ (165,535.00)	-81.89%
SUPPORT SERVICES	\$ 914,537.54	\$ 997,359.55	\$ 82,822.01	9.06%
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,183,400.54</b>	<b>\$ 3,277,594.55</b>	<b>\$ 94,194.01</b>	<b>2.96%</b>

# Proposed FY25 SAU 16 Assessments

District	Assessment for FY24		ADM	Weighted %	Assessment for FY25	Assessment Change (\$)	Assessment Change (%)
	Assessment for FY24	Weighted %					
Brentwood	\$164,988	5.69%	298	6.02%	\$191,713	\$26,725	16.20%
East Kingston	\$80,848	2.79%	137	2.94%	\$93,477	\$12,629	15.62%
Exeter	\$526,394	18.15%	848	17.91%	\$570,161	\$43,767	8.31%
Kensington	\$89,967	3.10%	128	3.15%	\$100,304	\$10,337	11.49%
Newfields	\$69,214	2.39%	118	2.55%	\$81,185	\$11,971	17.30%
Stratham	\$329,488	11.36%	531	12.03%	\$382,965	\$53,477	16.23%
Coop	\$1,639,066	56.52%	2,565	55.40%	\$1,763,276	\$124,210	7.58%
Total	\$2,899,966	100.00%	4,624	100.00%	\$3,183,082	\$283,116	9.76%

\*ADM & EV numbers obtained directly from NH Department of Education



## Annual Report of SAU 16

For the Year Ending June 30, 2023

For the Proposed 2024-2025 Budget



## SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2023

### VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

SAU 16 represents the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. Each town has an individual school board that governs their elementary schools. All students in grades six through twelve come together forming the Exeter Region Cooperative School District, which is governed by the Exeter Region Cooperative School Board. The SAU 16 Joint School Board is composed of all members of each one of the seven individual school boards to govern the office of the Superintendent.

During the 2022-2023 school year the Joint Board was tasked with hiring a new Superintendent. This board worked hard to create a process that provided multiple opportunities for feedback to guide members in hiring a person that met the needs of the SAU 16 community. In December 2023, the Joint Board named Dr. Esther Asbell as the incoming Superintendent effective July 1, 2023. I am humbled and honored to have this role in SAU 16.

Throughout the 2022-2023 school year, educators at all levels continued to develop and implement multi-tiered support systems (MTSS) to meet the academic and social needs of our students. Academically all elementary schools as well as the middle school continued to implement interventions by providing individualized specific skill building opportunities for students. Exeter High School developed an intervention process to be implemented in the 2023-2024 school year. All schools have MTSS plans in meeting the social needs of our students.

Educators continued to grow, with many pursuing ongoing degrees and by participating in professional development that is highlighted in their individual digital portfolios. This learning was shared with each other at the March 2023 in-service day by having peers present to peers allowing for all districts to learn from our internal experts.

Also during the 2022-2023 school year, we continued to create a sense of belonging for all families, students, staff, and board members. Learning opportunities throughout the year resulted in conversations about curriculum, discipline processes, and access to all for an equitable education.

As I reflect upon my many years in SAU 16, I want to take this opportunity to thank each community in supporting our efforts in providing our students with learning environments that enact the SAU 16 Vision of a Graduate.

Respectfully,

Esther Asbell, Ed.D.  
Superintendent of Schools

# SAU 16 2024-2025 ACADEMIC CALENDAR

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Student		4				
Teacher		6				

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
Student		20				
Teacher		20				

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
Student		21				
Teacher		22				

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
Student		16				
Teacher		17				

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
Student		15				
Teacher		15				

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
Student		19				
Teacher		19				

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
Student		15				
Teacher		15				

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
Student		20				
Teacher		21				

April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
Student		19				
Teacher		19				

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Student		19				
Teacher		19				

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
Student		8				
Teacher		9				

- School Closed
- Teacher In-Service Day (No School)
- Early Release
- First and Last Day of School

Total Days	
Student	176
Teacher	182

### Important Dates

- Aug. 21 In-Service Day (SCS & EXE)
- Aug. 22-23 In-Service Day (All)
- Aug 26 First Day of School
- Aug. 30 - Sept. 2 Labor Day Weekend
- Oct. 11 In-Service Day (All Schools)
- Oct. 14 Columbus Day/Indigenous Peoples Day
- Nov. 5 In-Service Day (All Schools)
- Nov. 11 Veterans Day
- Nov. 27-28 Thanksgiving Break
- Dec. 23-Jan. 3 Holiday Break
- Jan. 17 In-service Day
- Jan. 20 Martin Luther King Jr. Day/Civil Rights Day
- Feb. 24-28 Winter Break
- Mar 11 In-Service Day (All Schools)
- Apr. 28-May 2 Spring Break
- May 26 Memorial Day
- June 7 Graduation (Pending Approval)
- June 11 Student's Last Day of School
- June 12 Teacher's Last Day of School



