

# ANNUAL REPORTS

of

The Town and School District of



## Newfields

New Hampshire

For Fiscal Year Ending December 31, 2022

[www.newfieldsnh.gov](http://www.newfieldsnh.gov)



# *In Memoriam*



**Michael R. Todd**  
**8/15/1955-10/03/2022**

**Mike served on the Planning Board for 21 years. His knowledge of construction and engineering was an asset to the Board and the community. He will be remembered as a wonderful citizen who was committed to make Newfields a great place to live.**

# *Boston Post Cane Recipient William C. Tebo*



The Newfields Select Board presented town resident William C. Tebo with the Boston Post Cane and a Proclamation for being the oldest resident in town. He celebrated his 95<sup>th</sup> birthday on August 22, 2022.

**TOWN OF NEWFIELDS 2022 ANNUAL REPORT**  
**TABLE OF CONTENTS**

Town Officers.....	1-3
Important Town Dates.....	4
Town 2023 Warrant.....	5-7
Town 2023 Budget MS-636.....	8-13
Town 2023 Default Budget.....	14-15
Summary Inventory of Valuation MS-1.....	16-22
Revised Estimated Revenues MS-434R.....	23-25
2022 Tax Rate Calculation.....	26-29
2022 Deliberative Session Minutes.....	30-34
2022 Town Voting Results.....	35-38
2022 Primary and General Election Results.....	39-43
Town Clerk/Tax Collector's Report.....	44-45
Revenue and Expense Report.....	46-59
2022 Vital Statistics.....	60-61
Trustee of the Trust Funds Report MS-9.....	62-70
Select Board Report.....	71-72
Cemetery Report and Rules and Regulations.....	73-74
Building Inspector's Report.....	75
Celebration Committee Report.....	76-77
Conservation Commission Report.....	78
Transfer Station Fee Schedule/ Recycling Guidelines.....	79-80
Police Department Report.....	81-82
Newfields WSD 2022 Warrant, Budget & Minutes.....	83-93
Planning Board Report.....	94
Friends of the Newfields Public Library.....	95-96
Library Report.....	97-100
Ready Rides Transportation Assistance.....	101
Fire Department Report.....	102-103
Fire/Burn Permit Information.....	104
Highway Department Report.....	105
ESRLAC Annual Report.....	106
LRAC Annual Report.....	107
Newfields Town Landing Overseer Report.....	108-109
Newfields School 2023 Report .....	110-118
Newfields School 2023 Warrant.....	119-121
Newfields School 2023 Budget .....	122-126
Newfields School 2023 Default Budget Form.....	127-129
Newfields School 2022 Deliberative Session Minutes.....	130-134
Newfields School 2022 Voting Results.....	135-136
ERCSD 2023 Warrant.....	137-141
ERCSD 2023 Budget.....	142-146
ERCSD 2023 Default Budget.....	147-150
Report From SAU 16 Administration.....	151-154
2022-2023 School Calendar.....	155

**TOWN OFFICERS  
AS OF MARCH 2023**

**SELECT BOARD**

Michael C. Sununu, Chair	Term expires March 2025
Jacquelyn Silvani	Term expires March 2024
Hoby Harmon	Term expires March 2023

**TOWN CLERK/TAX COLLECTOR**

Sue E. McKinnon	Term expires March 2025
Kisha M. Therrien, Deputy	
Donna C. Newman, Assistant	

**TREASURER**

Dave Mason	Term expires March 2025
------------	-------------------------

**MODERATOR**

John M. Hayden	Term expires March 2024
----------------	-------------------------

**TRUSTEE OF THE TRUST FUNDS**

Patricia Cox	Term expires March 2023
Tara Whitney	Term expires March 2024
Steve Yevich	Term expires March 2025

**LIBRARY TRUSTEES**

Win Fream, Chair	Term expires March 2025
Brendan Johnston	Term expires March 2023
Jack Parnham	Term expires March 2024

**LIBRARY**

Corinne Caputo, Librarian  
Brittney Thompson, Librarian

**SCHOOL BOARD**

Thomas Hayward, Chair – resigned 11/22	Term expires March 2023
Jacqueline Tassinari	Term expires March 2024
Jennifer Bishop	Term expires March 2025
Bobby Kelly	Term expires March 2023
John Hayden, Moderator	Term expires March 2023
Robert Schimoler, Treasurer	Term expires March 2023

**HEALTH OFFICER**

Robert Kelly, Jr. Term expires March 2024

**EMERGENCY MANAGEMENT**

Thomas H. Conner, Director Term expires March 2023  
Jeff Feenstra, Deputy Director

**PLANNING BOARD**

Jeffrey Couture, Chair Term expires March 2023  
John Hayden Term expires March 2025  
Jeffrey Feenstra Term expires March 2023  
William Meserve Term expires March 2025  
Michael Price Term expires March 2024  
Michael Sununu, Select Board Representative Term expires March 2025  
James Thompson, Alternate Term expires March 2024  
Glenn Greenwood, Town Planner

**BOARD OF ADJUSTMENT**

Oakes K. Lawrence III, Chair Term expires March 2024  
Betsy Coes Term expires March 2025  
Jack Steiner Term expires March 2025  
Robert Elliott Term expires March 2023  
Stephen Yevich Term expires March 2023  
Catherine Tarnowski Term expires March 2025

**HIGHWAY DEPARTMENT**

Brian Knipstein, Road Agent Term expires March 2025

**BUILDING INSPECTOR**

Larry G. Shaw Term expires March 2025

**FIRE DEPARTMENT**

Jeffrey Buxton, Chief  
Ray P. Buxton Jr., Assistant Chief Term expires March 2024

**POLICE DEPARTMENT**

Police Chief Wayne Young Lieutenant William Blais  
Lisa Soiett, Administrative Assistant Sgt. Kevin LaValley  
Officer Christopher Hutchins Officer John Trainor  
Officer Michael Schwartz Officer Charles Law  
Officer Jamie Cormier

**SUPERVISORS OF THE CHECKLIST**

Thomas F. Morgan Jr.	Term expires March 2024
Constance Murphy	Term expires March 2028
Brittney Thompson	Term expires March 2026

**CONSERVATION COMMISSION**

Jeff Couture, Co-Chair	Term expires March 2024
Chris Griffith, Co-Chair	Term expires March 2025
Forrest Hayden	Term expires March 2023
Lauren Hill	Term expires March 2025
Josh Lent	Term expires March 2025
Dave Mason	Term expires March 2024
Alison Watts	Term expires March 2023
Jaquelyn Silvani, Select Board Representative	Term expires March 2024

**TOWN LANDING**

Win Fream, Overseer	Term expires March 2025
---------------------	-------------------------

**TOWN AUDITOR**

Plodzik & Sanderson, Concord, NH

**TOWN ATTORNEY**

Attorney Derek Durbin

**NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS**

Peter Hellfach, Superintendent	Retiring April 2023
Ray P. Buxton, Jr., Commissioner	Term expires April 2024
George Drinkwater, Commissioner	Term expires April 2023
Catherine Nelson Smith, Commissioner	Term expires April 2025
Wendy Chase, Treasurer	Term expires April 2023

**CEMETERY TRUSTEES**

Sam Burchill	Term expires March 2023
Ann Elliott	Term expires March 2024
Lynne Sweet	Term expires March 2025

**ROCKINGHAM COUNTY PLANNING COMMISSION**

Brian Knipstein	Term expires March 2025
William Meserve	Term expires March 2023

**NH RIVERS MANAGEMENT ADVISORY COMMITTEE**

William Meserve	Term expires January 2026
-----------------	---------------------------



## ***TOWN OF NEWFIELDS 2022 IMPORTANT DATES***

The Town Office will be closed on the following dates:

Monday January 2, 2023 – New Year’s Day  
Monday January 16, 2023 - Martin Luther King Day  
Monday February 20, 2023 - President’s Day  
Monday May 29, 2023 - Memorial Day  
Tuesday July 4, 2023 - Independence Day  
Monday September 4, 2023 - Labor Day  
Monday October 9, 2023 - Columbus Day  
Friday November 10, 2023 - Veteran’s Day  
Thursday November 23, 2023 - Thanksgiving  
Friday November 24, 2023 - Thanksgiving  
Monday December 25, 2023 - Christmas  
Tuesday December 26, 2023 - Christmas

### ***OTHER IMPORTANT DATES***

Tuesday January 10, 2023 - Town Budget Hearing 7:00pm  
Tuesday February 7, 2023 - Deliberative Session 7:00pm  
Tuesday February 9, 2023 - NES Deliberative Session 6:00pm  
Tuesday March 14, 2023 - Town Voting 8:00am to 7:00pm  
Saturday May 27, 2023 - Memorial Day Celebration  
Saturday September 23, 2023 - Fall Festival  
Saturday October 2023 - Household Hazardous Waste Day  
Sunday December 3, 2023 - Holiday Celebration

There will be no Spring/Fall Cleanup in 2023



**2023  
WARRANT**

**Newfields**

The inhabitants of the Town of Newfields in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 7, 2023  
Time: 7:00pm  
Location: Newfields Town Hall  
Details: 65 Main St Newfields NH

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 14, 2023  
Time: 8:00am-7:00pm  
Location: Newfields Town Hall  
Details: 65 Main St Newfields NH

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
Michael C. Sununu	CHAIR - SELECT BOARD	
Jacquelyn Silvani	SELECTWOMAN	
Hobart Harmon	SELECT BOARD	



**Article 01 Stormwater Infrastructure Project**

Shall the Town vote to raise and appropriate the sum of \$329,500 for the repair and improvement of the stormwater infrastructure on Summer and Pleasant Streets, to be funded by up to \$155,900 in loans from the New Hampshire Clean Water State Revolving Fund (which may be forgiven), \$100,000 from the December 31, 2022 fund balance, and the remainder \$73,600 from general taxation? Recommended by Select Board 3-0. (3/5 ballot vote required).

**Article 02 Town Operating Budget**

Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,959,728? Should this article be defeated, the default budget shall be \$1,898,962, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,959,728 as set forth on said budget.

**Article 03 Re-adopt "Optional Veterans Tax Credit"**

Shall the Town re-adopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500.00? Recommended by Select Board 3-0. (Majority vote required)

**Article 04 Re-adopt "All Veterans Tax Credit"**

Shall the Town re-adopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town of Newfields under RSA 72:28? Recommended by Select Board 3-0. (Majority vote required)

**Article 05 Future Purchase of Fire Truck**

Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck, to be funded by \$50,000 from the December 31, 2022 fund balance? No money to be raised by taxation. Recommended by Select Board 3-0. (Majority vote required)

**Article 06 Fire Dept Equipment Capital Reserve**

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Capital Reserve Fund, previously established? Recommended by Select Board 3-0. (Majority vote required)

**Article 07 175th Town Celebration**

Shall the Town vote to raise and appropriate the sum of \$5,000 for the 175th Town Celebration festivities, to be placed in an expendable trust fund, with the Select Board as agents to expend from such fund? Recommended by Select Board 3-0. (Majority vote required)

**Article 08 Runoff Collection and Treatment-Rain Gardens**

Shall the Town vote to raise and appropriate the sum of \$31,200 for the construction of rain gardens, for runoff collection and treatment, at the Town Hall and the Paul Memorial Library, to be funded by up to \$8,700 in loans from the New Hampshire Clean Water State Revolving Fund (which may be forgiven), and \$22,500 from the December 31, 2022 fund balance? Recommended by Select Board 3-0. (3/5 ballot vote required).



---

**Article 09 Larviciding Mosquitos**

Shall the Town vote to raise and appropriate the sum of \$18,000 for the purpose of mosquito control by town wide larvicide services? (treatment of standing bodies of water) Not recommended by Select Board 1-2. (Majority vote required)

---

**Article 10 Repair of Town Hall stairs**

Shall the Town vote to raise and appropriate the sum of \$10,500 for the purpose of repairing the sidewalk and stairs at the Town Hall? Recommended by Select Board 2-1. (Majority vote required)



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130-4139	Executive	02	\$154,889	\$144,000	\$168,380	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$8,570	\$15,000	\$5,200	\$0
4150-4151	Financial Administration	02	\$26,601	\$32,460	\$27,470	\$0
4152	Revaluation of Property	02	\$18,959	\$20,600	\$21,450	\$0
4153	Legal Expense	02	\$14,047	\$12,000	\$12,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$11,948	\$13,850	\$13,850	\$0
4194	General Government Buildings	02	\$34,980	\$46,200	\$28,700	\$0
4195	Cemeteries	02	\$18,366	\$31,515	\$31,515	\$0
4196	Insurance	02	\$45,359	\$37,365	\$38,475	\$0
4197	Advertising and Regional Association	02	\$4,875	\$5,150	\$5,150	\$0
4199	Other General Government	02	\$27,017	\$30,300	\$30,300	\$0
<b>General Government Subtotal</b>			<b>\$365,611</b>	<b>\$388,440</b>	<b>\$382,490</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	02	\$574,280	\$574,807	\$679,828	\$0
4215-4219	Ambulance	02	\$4,014	\$5,100	\$5,100	\$0
4220-4229	Fire	02	\$94,956	\$106,358	\$173,538	\$0
4240-4249	Building Inspection	02	\$7,283	\$5,000	\$6,000	\$0
4290-4298	Emergency Management	02	\$8,040	\$17,200	\$14,700	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$688,573</b>	<b>\$708,465</b>	<b>\$879,166</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$320,433	\$330,600	\$340,600	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$4,488	\$7,000	\$8,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$324,921</b>	<b>\$337,600</b>	<b>\$348,600</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2022	for period ending 12/31/2022	ending 12/31/2023	ending 12/31/2023
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$82,831	\$90,249	\$79,500	\$0
4324	Solid Waste Disposal	02	\$49,295	\$48,714	\$37,500	\$0
4325	Solid Waste Cleanup	02	\$1,841	\$5,500	\$1,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	02	\$64,794	\$62,338	\$66,000	\$0
	<b>Sanitation Subtotal</b>		<b>\$198,761</b>	<b>\$206,801</b>	<b>\$184,000</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$17,250	\$17,250	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$7,500	\$7,500	\$4,750	\$0
	<b>Health Subtotal</b>		<b>\$24,750</b>	<b>\$24,750</b>	<b>\$4,750</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	02	\$2,045	\$4,000	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$2,045</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	02	\$2,842	\$2,600	\$2,600	\$0
4550-4559	Library	02	\$64,224	\$64,130	\$72,622	\$0
4583	Patriotic Purposes	02	\$446	\$500	\$500	\$0
4589	Other Culture and Recreation	02	\$7,753	\$7,775	\$8,850	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$75,265</b>	<b>\$75,005</b>	<b>\$84,572</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	02	\$3,044	\$4,250	\$4,350	\$0
4619	Other Conservation	02	\$0	\$5	\$5	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$3,044</b>	<b>\$4,255</b>	<b>\$4,355</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	02	\$65,000	\$60,000	\$60,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$8,883	\$8,883	\$7,795	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$73,883</b>	<b>\$68,883</b>	<b>\$67,795</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$1,959,728</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

**2023  
MS-636**

**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	01	\$329,500	\$0
<i>Purpose: Stormwater Infrastructure Project</i>				
4909	Improvements Other than Buildings	08	\$31,200	\$0
<i>Purpose: Runoff Collection and Treatment-Rain Gardens</i>				
4915	To Capital Reserve Fund	05	\$50,000	\$0
<i>Purpose: Future Purchase of Fire Truck</i>				
4915	To Capital Reserve Fund	06	\$2,000	\$0
<i>Purpose: Fire Dept Equipment Capital Reserve</i>				
<b>Total Proposed Special Articles</b>			<b>\$412,700</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

**2023  
MS-636**

**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4414	Pest Control	09	\$0	\$18,000
<i>Purpose: Larviciding Mosquitos</i>				
4589	Other Culture and Recreation	07	\$5,000	\$0
<i>Purpose: 175th Town Celebration</i>				
4909	Improvements Other than Buildings	10	\$10,500	\$0
<i>Purpose: Repair of Town Hall stairs</i>				
<b>Total Proposed Individual Articles</b>			<b>\$15,500</b>	<b>\$18,000</b>





Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	02	\$5,000	\$5,000	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$1,800	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$16,000	\$16,000
9991	Inventory Penalties	02	\$0	\$5,000	\$5,000
<b>Taxes Subtotal</b>			<b>\$5,000</b>	<b>\$27,800</b>	<b>\$41,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	02	\$0	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	02	\$0	\$460,000	\$430,000
3230	Building Permits	02	\$0	\$12,000	\$10,000
3290	Other Licenses, Permits, and Fees	02	\$0	\$5,000	\$5,000
3311-3319	From Federal Government		\$0	\$1,600	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$480,600</b>	<b>\$447,000</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$125,000	\$155,965
3353	Highway Block Grant	02	\$0	\$42,000	\$42,656
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$0	\$500	\$500
3379	From Other Governments		\$0	\$1,680	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$169,180</b>	<b>\$199,121</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$0	\$11,000	\$15,000
3503-3509	Other	02	\$0	\$3,000	\$3,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$14,000</b>	<b>\$18,000</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	08, 01	\$0	\$0	\$164,600
9998	Amount Voted from Fund Balance	08, 05, 01	\$0	\$0	\$172,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$337,100</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$5,000</b>	<b>\$691,580</b>	<b>\$1,042,221</b>



**Budget Summary**

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$1,959,728
Special Warrant Articles	\$412,700
Individual Warrant Articles	\$15,500
<b>Total Appropriations</b>	<b>\$2,387,928</b>
Less Amount of Estimated Revenues & Credits	\$1,042,221
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,345,707</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$17,150	\$0	\$0	\$17,150
4415-4419	Health Agencies, Hospitals, and Other	\$7,500	\$0	\$0	\$7,500
<b>Health Subtotal</b>		<b>\$24,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,650</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$4,000	\$0	\$0	\$4,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$2,600	\$0	\$0	\$2,600
4550-4559	Library	\$64,130	\$0	\$0	\$64,130
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$7,775	\$0	\$0	\$7,775
<b>Culture and Recreation Subtotal</b>		<b>\$75,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,005</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$4,250	\$0	\$0	\$4,250
4619	Other Conservation	\$5	\$0	\$0	\$5
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$4,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,255</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$60,000	\$0	\$0	\$60,000
4721	Long Term Bonds and Notes - Interest	\$8,883	(\$1,088)	\$0	\$7,795
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$68,883</b>	<b>(\$1,088)</b>	<b>\$0</b>	<b>\$67,795</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$1,818,099</b>	<b>\$80,863</b>	<b>\$0</b>	<b>\$1,898,962</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4140-4149	one election in 2023
4130-4139	insurance premium increase
4220-4229	dispatch and stipends
4721	decrease in bond interest
4210-4214	contractual obligations
4323	contractual



**Newfields**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
RODNEY WOOD (RB Wood Associates LLC)		
Municipal Officials		
Name	Position	Signature
Michael Sununu	CHAIR - SELECTION BOARD	
Jacquelyn Silvani	MEMBER SELECTION BOARD	
Hobart Harmon	Member - Selection Board	
Preparer		
Name	Phone	Email
RODNEY WOOD	2076514768	RODNEYBWOOD@YAHOO.COM
Preparer's Signature		



**New Hampshire**  
Department of  
Revenue Administration

**2022  
MS-1**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	1,642.62	\$132,558	
1B	Conservation Restriction Assessment RSA 79-B	311.03	\$45,350	
1C	Discretionary Easements RSA 79-C	4.76	\$7,483	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,689.70	\$113,193,900	
1G	Commercial/Industrial Land	143.47	\$8,372,300	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>3,791.58</b>	<b>\$121,751,591</b>	
1I	Tax Exempt and Non-Taxable Land	647.81	\$11,691,700	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$168,612,800	
2B	Manufactured Housing RSA 674:31	0	\$251,200	
2C	Commercial/Industrial	0	\$16,610,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$185,474,600</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$9,098,500	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$1,830,717	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$309,056,908</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$309,056,908</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	13	\$2,570,550
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	8	\$148,500
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$2,719,050</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$306,337,858</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$306,337,858</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$306,337,858</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$1,830,717</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$304,507,141</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$304,507,141</b>



**Utility Value Appraiser**

R.B. WOOD & ASSOCIATES, LLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

<b>Electric Company Name</b>	<b>Distr.</b>	<b>Distr. (Other)</b>	<b>Gen.</b>	<b>Trans.</b>	<b>Valuation</b>
HUDSON LIGHT & POWER DEPT GENERATION	\$0	\$0	\$7	\$0	\$7
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$0	\$0	\$0	\$900	\$900
NEXTERA ENERGY SEABROOK LLC	\$0	\$0	\$0	\$6,600	\$6,600
PSNH DBA EVERSOURCE ENERGY	\$1,823,200	\$0	\$0	\$0	\$1,823,200
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION	\$0	\$0	\$10	\$0	\$10
	<b>\$1,823,200</b>	<b>\$0</b>	<b>\$17</b>	<b>\$7,500</b>	<b>\$1,830,717</b>



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	43	\$21,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	3	\$4,200
All Veterans Tax Credit RSA 72:28-b	\$500	17	\$8,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>63</b>	<b>\$34,200</b>

**Deaf & Disabled Exemption Report**

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$13,400	Single	\$100,000
Married	\$20,400	Married	\$100,000

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	3	\$200,000	\$600,000	\$591,500
75-79	0	75-79	3	\$200,000	\$600,000	\$600,000
80+	0	80+	7	\$200,000	\$1,400,000	\$1,379,050
			<b>13</b>		<b>\$2,600,000</b>	<b>\$2,570,550</b>

Income Limits		Asset Limits	
Single	\$36,000	Single	\$150,000
Married	\$48,000	Married	\$150,000

- Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)**  
 Granted/Adopted? No Properties:
- Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)**  
 Granted/Adopted? No Properties:
- Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**  
 Granted/Adopted? No Structures:
- Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**  
 Granted/Adopted? No Properties:
- Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**  
 Granted/Adopted? No Properties:
- Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**  
 Granted/Adopted? No Properties:  
 Percent of assessed value attributable to new construction to be exempted:  
 Total Exemption Granted:
- Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**  
 Granted/Adopted? No Properties:  
 Assessed value prior to effective date of RSA 75:1-a:  
 Current Assessed Value:





<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	151.75	\$50,283
Forest Land	900.65	\$61,248
Forest Land with Documented Stewardship	365.69	\$17,251
Unproductive Land	0.00	\$0
Wet Land	224.53	\$3,776
	<b>1,642.62</b>	<b>\$132,558</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	723.18
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	0.40
Total Number of Owners in Current Use	<b>Owners:</b>	47
Total Number of Parcels in Current Use	<b>Parcels:</b>	66

**Land Use Change Tax**

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

**Conservation Restriction Assessment Report RSA 79-B**

	<b>Acres</b>	<b>Valuation</b>
Farm Land	109.38	\$35,306
Forest Land	133.33	\$8,279
Forest Land with Documented Stewardship	54.12	\$1,521
Unproductive Land	0.00	\$0
Wet Land	14.20	\$244
	<b>311.03</b>	<b>\$45,350</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	72.52
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	9
Parcels in Conservation Restriction	<b>Parcels:</b>	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
GOLF RANGE EXP 18	4.76	1	\$7,483

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-1V**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	68.45	\$18,564	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	208.13	\$25,749,000	
1G	Commercial/Industrial Land	0.33	\$316,300	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>276.91</b>	<b>\$26,083,864</b>	
1I	Tax Exempt and Non-Taxable Land	1.21	\$168,600	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$36,891,700	
2B	Manufactured Housing RSA 674:31	0	\$0	
2C	Commercial/Industrial	0	\$501,400	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$37,393,100</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$632,800	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$0	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$63,476,964</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$63,476,964</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	7	\$1,400,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	2	\$54,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$1,454,000</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$62,022,964</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$62,022,964</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$62,022,964</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$0</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$62,022,964</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$62,022,964</b>



Revised Estimated Revenues Adjusted

Newfields

For the period beginning January 1, 2022 and ending December 31, 2022

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$5,000	\$35,000	\$40,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$1,800	\$0	\$1,800
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$16,000	\$0	\$16,000
9991	Inventory Penalties	\$5,000	\$0	\$5,000
<b>Taxes Subtotal</b>		<b>\$27,800</b>	<b>\$35,000</b>	<b>\$62,800</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$2,000	\$0	\$2,000
3220	Motor Vehicle Permit Fees	\$460,000	\$0	\$460,000
3230	Building Permits	\$12,000	\$0	\$12,000
3290	Other Licenses, Permits, and Fees	\$5,000	\$0	\$5,000
3311-3319	From Federal Government	\$1,600	(\$1,600)	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$480,600</b>	<b>(\$1,600)</b>	<b>\$479,000</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$125,000	\$30,965	\$155,965
3353	Highway Block Grant	\$42,000	\$823	\$42,823
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$500	\$5,421	\$5,921
3379	From Other Governments	\$1,680	(\$1,680)	\$0
<b>State Sources Subtotal</b>		<b>\$169,180</b>	<b>\$35,529</b>	<b>\$204,709</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Revised Estimated Revenues Adjusted**

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$11,000	\$0	\$11,000
3503-3509	Other	\$3,000	\$0	\$3,000
<b>Miscellaneous Revenues Subtotal</b>		<b>\$14,000</b>	<b>\$0</b>	<b>\$14,000</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$691,580</b>	<b>\$68,929</b>	<b>\$760,509</b>



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$691,580</b>	<b>\$68,929</b>	<b>\$760,509</b>
Unassigned Fund Balance (Unreserved)	\$0	\$1,033,046	\$1,033,046
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,033,046	\$1,033,046
<b>Total Revenues and Credits</b>	<b>\$691,580</b>	<b>\$68,929</b>	<b>\$760,509</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

Assessment Overview

Total Appropriations	\$1,875,099
(Less) Total Revenues and Credits	\$760,509
<b>Net Assessment</b>	<b>\$1,114,590</b>

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3120	MC: Municipality Adjustment	
3311-3319	MC: DRA Adjustment	
3352	MC: State Aid Adjustment	01
3353	MC: State Aid Adjustment	01
3359	MC: Municipality Adjustment	01
3379	MC: Municipality Adjustment	

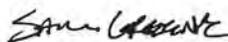


## Tax Rate Breakdown Newfields

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,168,056	\$306,337,858	<b>\$3.82</b>
County	\$264,742	\$306,337,858	<b>\$0.86</b>
Local Education	\$4,592,899	\$306,337,858	<b>\$14.99</b>
State Education	\$392,783	\$304,507,141	<b>\$1.29</b>
<b>Total</b>	<b>\$6,418,480</b>		<b>\$20.96</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Newfields Sewer	\$0	\$62,022,964	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,418,480
War Service Credits	(\$34,200)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$6,384,280</b>

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/17/2022
--	------------

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,875,099	
Net Revenues (Not Including Fund Balance)		(\$760,509)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$34,200	
Special Adjustment	\$0	
Actual Overlay Used	\$19,266	
<b>Net Required Local Tax Effort</b>	<b>\$1,168,056</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$264,742	
<b>Net Required County Tax Effort</b>	<b>\$264,742</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,709,140	
Net Cooperative School Appropriations	\$2,927,706	
Net Education Grant		(\$651,164)
Locally Retained State Education Tax		(\$392,783)
<b>Net Required Local Education Tax Effort</b>	<b>\$4,592,899</b>	
State Education Tax	\$392,783	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$392,783</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$306,337,858	\$302,638,130
Total Assessment Valuation without Utilities	\$304,507,141	\$300,751,313
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$306,337,858	\$302,638,130

### Village (MS-1V)

Description	Current Year
Newfields Sewer	\$62,022,964



## Newfields

### Tax Commitment Verification

#### 2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$6,384,280
1/2% Amount	\$31,921
Acceptable High	\$6,416,201
Acceptable Low	\$6,352,359

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	<i>6,391,358</i>
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.**

Tax Collector/Deputy Signature: <i>Sue McKinnon</i>	Date: <i>11/17/2022</i>
---	-------------------------

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Newfields	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$20.96	\$10.48
Associated Villages		
Newfields Sewer	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$7,125,523</b>
<b>Final Overlay</b>	<b>\$19,266</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2022 Fund Balance Retention Guidelines: Newfields	
Description	Amount
<b>Current Amount Retained (14.50%)</b>	<b>\$1,033,046</b>
17% Retained <i>(Maximum Recommended)</i>	\$1,211,339
10% Retained	\$712,552
8% Retained	\$570,042
5% Retained <i>(Minimum Recommended)</i>	\$356,276

**Town of Newfields**  
**First Session of the 2022 Annual Meeting**  
**Deliberative Session Minutes-February 8, 2022**

**Select Board:** Michael C. Sununu, Jacquelyn Silvani and Betsy Coes

**Moderator:** John Hayden

**Town Clerk:** Sue McKinnon

**Supervisor of the Checklist:** Lynne Sweet

Moderator John Hayden called the meeting to order at 7pm. He introduced the head table and reviewed the rules and procedures for the meeting.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,833,099? Should this article be defeated, the default budget shall be \$1,753,008, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,833,099 as set forth on said budget. (Majority vote required)

The budget was reviewed. Michael Price questioned the increased cost for recycling. Jacqui explained that last year's amount was for one-half year only. Recycling wasn't reinstated until June.

Mike Todd commented that recycling hasn't lived up to the Town's expectations, with not being able to recycle glass, types of plastics and cardboard accepted, etc.

Phyllis Mackey commented that the warrant article last year shows the support recycling has in town. Residents wish recycling would return to curbside pickup of all recyclables.

Tricia Cox added that the Town already voted in favor of recycling and there are always refinements that can take place in the future.

Michael Sununu said that the cardboard bin in the town hall parking lot is being emptied more often to accommodate the amount of cardboard that is dropped off for recycling.

Jacqui Silvani stated that she spoke with the owner of ELM Recycling, and he indicated that the amount of money we are saving is more than anticipated. It may be a small inconvenience to have to bring cardboard to the town hall but the money we get from recycling cardboard offsets the cost of recycling plastics and paper. The cardboard brings in money.

Nancy Taylor commented that glass can be brought to the Newmarket Transfer Station to be recycled.

Jeff Buxton requested figures in writing to see how much we are saving.

Steve Coes asked about the increase in the Fire Department and Police Department budgets totaling \$150,000.

Michael Sununu indicated that the biggest increase in the Police Department budget is labor related due to inflation. The Fire Department increase is to provide stipends and on call wages to encourage volunteers to respond to calls.

Jeff Buxton said that we will be implementing a new program. He reached out to multiple departments in the area who have done the same thing. There will be on call shifts from 6am until 6pm, and 6pm until 6am. Day shifts will be Monday through Friday and night shifts will be Monday through Thursday. There is more availability on the weekends, and on call shifts are not necessary. The stipends will be minimum wage which is about \$90.00 per shift. Providing stipends, will encourage younger members of the department to respond and it may give incentive to residents to join the Fire Department. The same firemen tend to go to the calls and their average age is 58 years old. After 41 years, the Fire Department needs to take a new approach. Hiring a full-time department is out of the question because there aren't many calls. Having other departments cover is a huge expense. Homeowners insurance will go up when there are longer response times. This will be a trial for the year to see how it works. There is an extra \$20,000 in the Fire Department budget and Federal ARPA funds are available to supplement the costs.

The Fire Department welcomes both men and women to join.

Part of the rationale in using the ARPA funds is to avoid a massive spike in the budget. The Board is trying to be fiscally responsible without having a dramatic increase in the tax rate. Jeff Buxton added that there may be other avenues of funding through grants.

Bobby Kelly asked about where the money in the budget goes if it is not used. Michael Sununu explained that the money in the Fire Department budget will be used first. The ARPA funds are outside of the budget and may be used at any time without affecting the tax rate. If the program is not working the ARPA funds will remain untouched. If the budget money is not used it will go back into the general fund into the unreserved fund balance. The unreserved fund balance is utilized each year to offset tax rate increases.

Steve Coes asked about the Police Department increases totaling 11% of last year's budget.

Police Chief Wayne Young said that the increases include 5% salary raises, but it does not include his salary under contract. The part-time line item covers shifts when full timers are off duty due to holidays and vacations. Wayne used a formula to calculate the increases. There is no overtime budget; he relies on part-time officers to cover those shifts. A couple of officers will be moving on creating major staffing issues. The higher wages may help in recruiting and retaining employees.

Michael Sununu added that the prior year expenditures do not include the Police Chief salary because former Chief Nate Liebenow left in March 2021. There is little offset due to that specific situation.

Betsy Coes brought up the Pest Control line item. She worked for Dragon Mosquito years ago doing surveillance and identifying mosquitos. There are only two types of mosquitoes in the salt marsh and they do not carry EEE or West Nile Virus. She would like to recommend not spraying the salt marsh but continue to treat the freshwater sites. Spraying of the marsh during high tide, does not make much of a difference in the mosquito population. Not spraying the marshes will not compromise anyone's health. In her opinion, we will be fine by reducing pest control by \$15,000.

A motion was made by Betsy Coes and seconded by Mike Price to amend Article 1 to 1,818,099 with the recommendation that line 4414 Pest Control be decreased by \$15,000. The motion to amend was voted on and passed. Article 1 as amended will be placed on the ballot for a vote.

Article 2. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Select Board. (Majority vote required)

Jeff Buxton explained that we have been setting money aside in this capital reserve each year for several years. It takes about a year to spec out a truck and then another year to get it. The purchase price would be approximately 575k -650k for a standard pumper truck. Our newest truck is 11 years old, and the oldest truck is 38 years old. The older truck does have value and it will be beneficial to trade it in to help ease the cost of the new fire truck. The department is required to keep trucks up to a certain standard to keep insurance costs low in Town. With the membership in the department decreasing, it may not be necessary to have three trucks.

Jacqui Silvani asked the life span of a truck. Jeff replied that ideally it is 30 years. The balance of the capital reserve fund, after this year will be approximately \$470,000.

Article 2 as written will be placed on the ballot for a vote.

Article 3. Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Capital Reserve Fund. Recommended by Select Board. (Majority vote required)

This warrant article is like Article 2, where money is set aside each year for the future purchase of equipment. The funds were last used to purchase the "jaws of life". There is approximately \$4,000 in the fund.

Article 3 as written will be placed on the ballot for a vote.

Article 4. Shall the Town vote to authorize the Select Board to sell the municipally owned property located at 75 Main Street, (Tax Map 102-78) comprised of 0.435 acres of land and the building commonly referred to as the Main Street Art building to the Newfields Water & Sewer District? This land and building will be sold for \$1 with a condition of sale that the Town Offices

and Fire Department will receive sewer and water services at no charge for 10 years from the date of closing. Other terms and conditions of the sale will be at the discretion of the Select Board. (Majority vote required)

Michael Sununu indicated that we had a warrant article last year to sell the property and it did not pass. This is a second effort to provide the opportunity to the Water & Sewer Department to purchase the building. The Board has been discussing this acquisition with them for over a year. The Water & Sewer Department are currently leasing the building. Members of the community enjoy having the drop off location for payments. This is a good way to allow them to acquire the building, and the Town being compensated over the next 10 years.

Mike Price asked the anticipated pay back. Michael Sununu commented that we pay \$14,000 per year for services at the Town Hall and Fire Department. This calculates to \$140,000. It is a little higher than what we paid for it. This purchase will be a savings for the Fire Department and Town Hall. This year's budget does include the \$14,000 for the year, in case the warrant article does not pass.

Phil Hunt asked what the building will be used for. Michael Sununu explained that it will be offices and a storage area for Water & Sewer documents that are currently stored at the Water Treatment Facility. They do not anticipate any change in use. The warrant article allows the Board to have flexibility to negotiate a mutually agreeable transaction.

Water Commissioner Ray Buxton indicated that there are 3 bays in the building out back and spare equipment has been moved there.

Michael added that this warrant article is a solution that will provide benefit to the Water & Sewer Department. If this gets voted down, we may have to come back next year with another article.

Mike Todd commented that this is a "win-win" for all and makes sense in his opinion.

Article 4 as written will be placed on the ballot for a vote.

Article 5. Shall the Town vote to raise and appropriate the sum \$5,000 for the 175th Town Celebration festivities. (Majority vote required)

Michael Sununu stated that the Town will be celebrating its 175<sup>th</sup> anniversary in two years. The Celebration Committee intends to present another warrant article next year for the same amount to provide for a large celebration.

Article 5 as written will be placed on the ballot for a vote.

Article 6. By petition of 25 or more eligible voters of the Town of Newfields, to see if the town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire.

Petitioner Alison Johnson spoke. Although, we do not currently have any pet stores in town this would be a statement by the residents as to our opposition to commercial breeders who sell cats and dogs in pet stores from “puppy mills” which is inhumane to these animals.

Mike Todd stated that this article will not change the zoning ordinances. This will be a resolution that will be sent to the State putting our town on record as opposing the retail sale of dogs and cats in pet stores in town.

Article 6 as written will be placed on the ballot for a vote.

Respectfully submitted,

  
Sue McKinnon

*Minutes of the Town of Newfields  
Second Session-2022 Annual Meeting  
Voting Session-March 8, 2022*

The polls were open from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main St. to choose the following officers and vote, by ballot on the warrant articles listed as 1 through 5:

**Results of election of Town Officials**

Select Board Member, term ending 2025 election:

Betsy Coes	254
<b>Michael C. Sununu</b>	<b>386</b>

Select Board Member, term ending 2024 election:

<b>Hobart "Hoby" Harmon</b>	<b>359</b>
Charlotte R. Legg	283

Town Clerk/Tax Collector-term ending 2025 election:

<b>Sue E. McKinnon</b>	<b>619</b>
------------------------	------------

Moderator, term ending 2024 election:

<b>John M. Hayden</b>	<b>581</b>
-----------------------	------------

Town Treasurer, term ending 2025 election:

<b>Dave Mason</b>	<b>552</b>
-------------------	------------

Library Trustee, term ending 2025 election:

<b>Win Fream</b>	<b>559</b>
------------------	------------

Trustee of the Trust Funds, term ending 2025 election:

Al Bobst	215
<b>Stephen Yevich</b>	<b>240</b>

Cemetery Trustee, term ending 2025 election:

<b>Lynne P. Sweet</b>	<b>557</b>
-----------------------	------------

Supervisor of the Checklist, term ending 2028 election:

<b>Constance Murphy Perna</b>	<b>532</b>
-------------------------------	------------

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,818,099? Should this article be defeated, the default budget shall be \$1,753,008, which is the same as last year, with certain adjustments



required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,818,099 as set forth on said budget. (Majority vote required)

**Yes-457**

No-173

Article 2. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Select Board. (Majority vote required)

**Yes-484**

No-148

Article 3. Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Capital Reserve Fund? Recommended by Select Board. (Majority vote required)

**Yes-534**

No-91

Article 4. Shall the Town vote to authorize the Select Board to sell the municipally owned property located at 75 Main Street, (Tax Map 102-78) comprised of 0.435 acres of land and the building commonly referred to as the Main Street Art building to the Newfields Water & Sewer District? This land and building will be sold for \$1.00 with a condition sale that the Town Offices and Fire Department will receive sewer and water services at no charge for 10 years from the date of closing. Other terms and conditions of the sale will be at the discretion of the Select Board. Recommended by Select Board. (Majority vote required)

**Yes-523**

No-103

Article 5. Shall the Town vote to raise and appropriate the sum \$5,000 for the 175th Town Celebration festivities. Recommended by Select Board. Recommended by Select Board (Majority vote required)

**Yes-521**

No-112

Article 6. By petition of 25 or more eligible voters of the Town of Newfields, to see if the town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire.

**Yes-510**

No-81

## 2022 Zoning Ballot

**Are you in favor of the adoption of Amendment number 1 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:**

Amend Article XI, Conservation Subdivision Ordinance by adding the following language as the second to the last line in section 11.5.1:

If a development is unable to meet the requirements for a Conservation Subdivision, then a conventional subdivision is possible.

**Recommended by Planning Board (Majority vote required)**

**Yes-368**

**No-220**

**Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:**

Amend Article IV, 4.6, Sign Regulations, Section 4.6.1.5 to read as follows:

Signs shall be limited to the following sizes and the following number per zoning district. Entrance and exit locations signage do not count toward the signage provided each sign is less than 2 square feet. Signs with **two** (2) sides shall only be counted as one sign and shall be measured using only one side provided each side is the same sign. When using the table below if using 2 signs the total sign square footage is unchanged and limits the size of each sign. (i.e., each sign could not exceed 20 square feet in the Commercial zone)

Amend Article IV, 4.6, Sign Regulations by adding a new section 4.6.1.11 to read as follows:  
The following temporary signs are permitted after approval by the Newfields Board of Selectmen:

### Temporary Signs

1. Temporary Signs Giving Notice. Signs of a temporary nature such as advertisements and other commercial signs of a similar nature are permitted for a period not to exceed thirty (30) days and shall be removed by the person(s) who posted the signs within forty-eight (48) hours after fulfilling its function. Temporary signs specified in this section shall not be attached or painted to fences, trees, or other natural features, utility poles, or the like and shall not be placed in a position that will obstruct or impair vision or traffic or in any manner create a hazard or disturbance to the health and welfare of the general public.
2. Residential Real Estate Developments. Signs located at the entrance for residential developments may be installed until the roadway is accepted by the Town or the last lot is developed, whichever is earlier.

3. Residential developments shall not include sign treatments indicating the entrance to the development.

Amend Article IV, 4.6, Sign Regulations by adding a new section 4.6.1.12 to read as follows:

No sign shall be animated, moving, flashing, or intensely-lighted; there shall be no visible moving parts, blinking, scrolling, flashing or repeating messages, images or displays; there shall be no glaring illumination; no part may consist of banners, pennants, ribbons, streamers, spinners or other similar devices; no sign shall emit audible sound, noise, or visible matter.

No sign shall be of the computer-generated type; this prohibition includes, but is not limited to, electronic message centers, electronic reader-boards, animated signs, electronic changeable copy signs and signs of similar configuration. Inflatable units are prohibited. In addition, one "Open" flag is permitted per business

Amend Article IV, 4.6, Sign Regulations by adding a new section 4.6.1.13 to read as follows:

Rules for Sign Removal:

1. All businesses must remove its sign within ninety (90) days of closing.
2. All business signs must be "blacked-out" within ninety (90) days of closing by owner of property; standard or post need not be removed.
3. In a residential setting, sign must be removed at once upon closing of business.
4. In a non-conforming setting, a sign must be removed within ninety (90) days of closing, and the standard or platform must be removed within one year of closing of business.
5. All of the above are based on the sign and stand, platform or standard being in good, safe condition, not posing a safety issue with the public.

**Recommended by Planning Board (Majority vote required)**

**Yes-510**

**No-81**



Sue E. McKinnon  
Newfields Town Clerk

## State Primary Election September 13, 2022

Results of election do not include write-ins

### Democrat

Governor	Tom Sherman	184
US Senator	Paul J. Krautmann	8
	John Riggieri	4
	Maggie Hassan	195
Representative In Congress	Chris Pappas	201
Executive Councilor	Katherine Harake	190
State Senator	Rebecca Perkins Kwoka	190
State Representatives District 10	Scott Blackstone	60
	Michael Cahill	102
	Charlotte DiLorenzo	119
	Jesus R. Duarte Apan	39
	Ellen Read	146
State Representative District 33	Alexis Simpson	179
Sherriff	Kevin Coyle	179
County Attorney	Rich Clark	181
County Treasurer	n/a	
Register of Deeds	Michael McCord	0
Register of Probate	Sean McBride Lewis	0
County Commissioner	Kate Coyle	0

**State Primary Election  
September 13, 2022**

**Results of election do not include write-ins**

**Republican**

Governor	Julian M. Acciard	2
	Jay Lewis	2
	Richard A. McMenammon II	0
	Thaddeus P. Riley	14
	Chris Sununu	275
	Karen Testerman	13
US Senator	Donald C. Bolduc	94
	Bruce Fenton	18
	Dennis Lamare	1
	Edmond Laplante, Jr.	0
	Vikram Mansharamani	29
	Andy Martin	2
	Chuck Morse	127
	Tejasinha Sivalingam	0
	Kevin H. Smith	31
	Gerard Beloin	0
	John Berman	1
Representative In Congress	Kevin R. Rondeau	5
	Gilead R. Towne	3
	Tom Alciere	1
	Tim Baxter	15
	Gail Huff Brown	47
	Mark Kilbane	2
	Karoline Leavitt	94
	Mary Maxwell	2
	Matt Mowers	82
	Russell Prescott	53
Executive Council	Janet Stevens	231

State Senator	n/a	
State Representative District 10	Jeanene Cooper	237
State Representative	Robert Sacco	112
	Jessica Kliskey	88
Sherriff	Chuck Massahos	232
County Attorney	Patricia Conway	233
County Treasurer	Scott Priestley	224
Register of Deeds	Cathy Stacey	221
Register of Probate	Lisa A. Massahos	216
County Commissioner	Richie Sawyer	218
State Convention Delegates District 10	Donald A. Cardinale	122
	Norman Carpenter	104
	Jeanene Cooper	176
State Convention Delegate District 1	Danielle Honan	39
	Nancy L. Kindler	44
	Stephen C. Patton	83
	Denise L. Bowdidge	21

**General Election  
November 8, 2022**

Results of election do not include write-ins

**Governor**

Chris Sununu	609
Kelly Haldorson	6
Karlyn Borysenko	23
Tom Sherman	468

**US Senator**

Donald C. Bolduc	444
Jeremy Kauffman	25
Maggie Hassan	622

**Representative**

**In Congress**

Karoline Leavitt	450
Chris Pappas	631

**State Senator**

Rebecca Perkins Kwoka	608
-----------------------	-----

**State Representatives**

**District 10**

Richard Chamberland	373
Jeanene Cooper	464
Jason Sank	346
Michael Cahill	542
Charlotte DiLorenzo	528
Ellen Read	528

**State Representative**

**District 33**

Robert Sacco	456
Alexis Simpson	582

<b>Sherriff</b>		
Chuck Massahos		488
Kevin Coyle		538
<b>County Attorney</b>		
Patricia Conway		494
Rich Clark		537
<b>County Treasurer</b>		
Scott Priestley		494
Alex Wahl		528
<b>Register of Deeds</b>		
Cathy Stacey		503
Michael McCord		524
<b>Register of Probate</b>		
Lisa A. Massahos		466
Sean McBride Lewis		545
<b>County Commissioner</b>		
Richie Sawyer		456
Kate Coyle		569



## TOWN CLERK/TAX COLLECTOR REPORT

### **Town Office Hours:**

**Monday - Friday 8:30am - 2:30pm**  
**Tuesday evenings 6pm - 8pm**  
**Closed on Friday during the summer.**  
**Population (2020) – 1,757**

**Telephone -603-772-5070**

**E-mail – [suemckinnon@newfieldsnh.gov](mailto:suemckinnon@newfieldsnh.gov)**

**Website – [www.newfieldsnh.gov](http://www.newfieldsnh.gov)**

### **2022 Elections**

March 8-Town Election -653 votes cast with a 50% turnout.

September 13-State Primary Election-518 votes cast with a 39.75% turnout.

November 8-General Election -1094 votes cast with 81.7% turnout.

The Newfields voter checklist currently has 1,329 registered voters.  
DEM=389 REP=394 UND=546

Did you know that NH has held the first in the nation Presidential Primary since 1920? It wasn't until 1992 that a candidate was elected, who did not win the NH Presidential Primary. State Law requires that the NH Primary must be first in the nation, and I anticipate that NH will remain first in the nation, despite proposed legislation.

### **Motor Vehicles**

Effective January 1, 2023, any owners of vehicles with E-ZPass violations will be unable to renew their registration, transfer or get new plates, and will also be unable to transfer the vehicle to a family member or to anyone living in the same household.

If you need to go to DMV (Concord, Epping, Dover, etc) for a registration or license renewal please make an appointment. You may do so online at [dmv.nh.gov](http://dmv.nh.gov) or by phone at 603-227-4000. Why wait in line if you don't have to!

### **Property Taxes**

The property tax year is April 1 to March 31. Taxes are due semi-annually in July and December. The July bill is an estimate based on ½ of the prior year's tax rate and the December bill is based on the new tax rate set in the fall by the Department of Revenue Administration. The tax rate for 2022 was \$20.96 per thousand at 71.2% valuation.

A revaluation of the entire town will take place in 2023, bringing our values up to fair market value. As part of the revaluation process, the Town reviews and updates exemptions, credits and current use files. A property owner who has land in current use or receives a veteran credit, or elderly exemption should expect to receive paperwork during 2023 to verify eligibility.

The deadline to file for a property tax exemption or veterans tax credit is April 15, 2023. The deadline to file for a property tax abatement for the 2022 tax year is March 1, 2023.

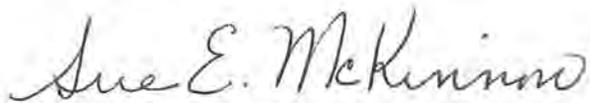
**Town Clerk Receipts for the Year 2022**

2,624	Motor Vehicle Registrations	455,855.03
388	Dog Licenses	3,198.00
41	UCC Filings	615.00
9	Marriage Licenses	450.00
101	Notary Fees	202.00
95	Certified Copies of Vital Statistics	1,225.00
5	Town Hall Rental Fees	250.00
	Copies	141.50
	Total	\$461,936.53

Motor vehicle revenue was down 4% in 2022 due to fewer new vehicles being purchased.

I would like to take this opportunity to thank the town office team. My assistant Kisha Therrien is amazing. She is always there for me when I need to leave early or come in late, visit my family in Florida or just take a day off. Donna Newman works hard to keep our finances in order, and I call her the “numbers girl” because instead of referring to accounts by their name she refers to them as the number which they represent in the general ledger. There isn’t a day that goes by that we don’t have fun or laugh at each other’s expense. Looking forward to another great year with these ladies.

Hey, has anyone notice the illuminated cupola at the Town Hall? It looks beautiful. Keep your eyes open for changing colors.



Sue E. McKinnon, CMC  
Newfields Town Clerk/Tax Collector



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		186,383.58		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(2,081.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
Property Taxes	3110	6,396,063.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	40,000.00		
Yield Taxes	3185	1,792.26		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
Property Taxes	3110	9,053.22			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	2,469.45	4,905.02		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>6,447,296.93</b>	<b>191,288.60</b>	<b>\$0.00</b>	<b>\$0.00</b>



<b>Credits</b>				
<b>Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>		<b>Prior Levies</b>	
Property Taxes	6,231,381.44	142,236.51		
Resident Taxes				
Land Use Change Taxes	5,000.00			
Yield Taxes	1,792.26			
Interest (Include Lien Conversion)	2,419.45	4,476.52		
Penalties		428.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		44,125.30		
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Discounts Allowed				

<b>Abatements Made</b>	<b>Levy for Year of this Report</b>		<b>Prior Levies</b>	
Property Taxes	4,055.00	21.77		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
Property Taxes	167,734.03			
Resident Taxes				
Land Use Change Taxes	35,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(135.25)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>6,447,296.93</b>	<b>191,288.60</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$0.00</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$0.00</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		0.00	37,555.07	32,823.70
Liens Executed During Fiscal Year	0.00	46,476.39	0.00	0.00
Interest & Costs Collected (After Lien Execution)	0.00	458.36	4,179.01	9,930.17
<input style="width: 100%;" type="text"/>	0.00	46,934.75	41,734.08	42,753.87
<b>Total Debits</b>	<b>\$0.00</b>	<b>46,934.75</b>	<b>41,734.08</b>	<b>42,753.87</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		Year: 2021	Year: 2020	Year: 2019
Redemptions	0.00	21,247.86	20,017.96	26,190.96
<input style="width: 100%;" type="text"/>				
Interest & Costs Collected (After Lien Execution) #3190		458.36	4,179.01	9,930.17
<input style="width: 100%;" type="text"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		25,228.53	17,537.11	6,632.74
<b>Total Credits</b>	<b>\$0.00</b>	<b>46,934.75</b>	<b>41,734.08</b>	<b>42,753.87</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$0.00</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$0.00</b>

Report # 27334

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

Fiscal Year: 2022  
 Period: 12  
 Budget Book Type: Revised  
 DTF Segment: All  
 First Segment To Group By: 1  
 Second Segment To Group By: 2  
 Third Segment To Group By: 3  
 Include Zero-Balance Accounts: No

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Revenues</b>				
<u>01 - GENERAL FUND</u>				
<u>31200 - LAND USE CHANGES</u>				
000 - DEFAULT	40,000.00	40,000.00	0.00	0.00%
<b>Totals for 31200 - LAND USE CHANGES :</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<u>31850 - YIELD TAXES (TIMBER)</u>				
000 - DEFAULT	1,800.00	1,792.26	(7.74)	-0.43%
<b>Totals for 31850 - YIELD TAXES (TIMBER) :</b>	<b>\$ 1,800.00</b>	<b>\$ 1,792.26</b>	<b>(\$ 7.74)</b>	<b>-0.43%</b>
<u>31890 - OTHER TAXES</u>				
000 - DEFAULT	0.00	101.94	101.94	0.00%
<b>Totals for 31890 - OTHER TAXES :</b>	<b>\$ 0.00</b>	<b>\$ 101.94</b>	<b>\$ 101.94</b>	<b>0.00%</b>
<u>31900 - OVERPAYMENTS &amp; ABATEMENTS</u>				
000 - DEFAULT	16,000.00	(1,689.79)	(17,689.79)	-110.56%
<b>Totals for 31900 - OVERPAYMENTS &amp; ABATEMENTS :</b>	<b>\$ 16,000.00</b>	<b>(\$ 1,689.79)</b>	<b>(\$ 17,689.79)</b>	<b>-110.56%</b>
<u>31901 - PROPERTY TAX</u>				
000 - DEFAULT	0.00	6,127,243.23	6,127,243.23	0.00%
<b>Totals for 31901 - PROPERTY TAX :</b>	<b>\$ 0.00</b>	<b>\$ 6,127,243.23</b>	<b>\$ 6,127,243.23</b>	<b>0.00%</b>
<u>31902 - INTEREST ON TAXES</u>				
000 - DEFAULT	0.00	5,009.33	5,009.33	0.00%
<b>Totals for 31902 - INTEREST ON TAXES :</b>	<b>\$ 0.00</b>	<b>\$ 5,009.33</b>	<b>\$ 5,009.33</b>	<b>0.00%</b>
<u>31903 - BOUNCED CHECK FEE</u>				
000 - DEFAULT	0.00	25.00	25.00	0.00%
<b>Totals for 31903 - BOUNCED CHECK FEE :</b>	<b>\$ 0.00</b>	<b>\$ 25.00</b>	<b>\$ 25.00</b>	<b>0.00%</b>
<u>31905 - LIEN INTEREST</u>				
019 - YEAR 2019	0.00	9,760.84	9,760.84	0.00%
020 - YEAR 2020	0.00	4,121.51	4,121.51	0.00%
021 - YEAR 2021	0.00	2,463.45	2,463.45	0.00%
<b>Totals for 31905 - LIEN INTEREST :</b>	<b>\$ 0.00</b>	<b>\$ 16,345.80</b>	<b>\$ 16,345.80</b>	<b>0.00%</b>
<u>31906 - PENALTY &amp; COST</u>				
000 - DEFAULT	0.00	742.83	742.83	0.00%
<b>Totals for 31906 - PENALTY &amp; COST :</b>	<b>\$ 0.00</b>	<b>\$ 742.83</b>	<b>\$ 742.83</b>	<b>0.00%</b>
<u>32100 - MISC PERMITS &amp; REVENUES</u>				
000 - DEFAULT	2,000.00	0.00	(2,000.00)	-100.00%
096 - DRIVEWAY PERMIT FEES	0.00	200.00	200.00	0.00%

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

	Revised Budget	Actual	Variance	%
<b>Revenues</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>32100 - MISC PERMITS &amp; REVENUES</u></b>				
097 - OIL BRNR/GAS PERMIT FEES	0.00	475.00	475.00	0.00%
098 - PLANNING BOARD REVENUE	0.00	359.00	359.00	0.00%
099 - ZONING BOARD REVENUE	0.00	412.00	412.00	0.00%
<b>Totals for 32100 - MISC PERMITS &amp; REVENUES :</b>	<b>\$ 2,000.00</b>	<b>\$ 1,446.00</b>	<b>(\$ 554.00)</b>	<b>-27.70%</b>
<b><u>32103 - ACCIDENT REPORTS</u></b>				
682 - POLICE DEPARTMENT	0.00	315.00	315.00	0.00%
<b>Totals for 32103 - ACCIDENT REPORTS :</b>	<b>\$ 0.00</b>	<b>\$ 315.00</b>	<b>\$ 315.00</b>	<b>0.00%</b>
<b><u>32107 - MISC REPORTS</u></b>				
682 - POLICE DEPARTMENT	0.00	55.00	55.00	0.00%
<b>Totals for 32107 - MISC REPORTS :</b>	<b>\$ 0.00</b>	<b>\$ 55.00</b>	<b>\$ 55.00</b>	<b>0.00%</b>
<b><u>32108 - TOWN ORDINANCE</u></b>				
682 - POLICE DEPARTMENT	0.00	140.00	140.00	0.00%
<b>Totals for 32108 - TOWN ORDINANCE :</b>	<b>\$ 0.00</b>	<b>\$ 140.00</b>	<b>\$ 140.00</b>	<b>0.00%</b>
<b><u>32200 - MOTOR VEHICLE PERMITS FEES</u></b>				
000 - DEFAULT	460,000.00	455,855.03	(4,144.97)	-0.90%
<b>Totals for 32200 - MOTOR VEHICLE PERMITS FEES :</b>	<b>\$ 460,000.00</b>	<b>\$ 455,855.03</b>	<b>(\$ 4,144.97)</b>	<b>-0.90%</b>
<b><u>32330 - BUILDING PERMITS</u></b>				
000 - DEFAULT	12,000.00	18,298.28	6,298.28	52.49%
<b>Totals for 32330 - BUILDING PERMITS :</b>	<b>\$ 12,000.00</b>	<b>\$ 18,298.28</b>	<b>\$ 6,298.28</b>	<b>52.49%</b>
<b><u>32900 - DOG LICENSES</u></b>				
000 - DEFAULT	5,000.00	2,014.31	(2,985.69)	-59.71%
<b>Totals for 32900 - DOG LICENSES :</b>	<b>\$ 5,000.00</b>	<b>\$ 2,014.31</b>	<b>(\$ 2,985.69)</b>	<b>-59.71%</b>
<b><u>32901 - UCC</u></b>				
000 - DEFAULT	0.00	615.00	615.00	0.00%
<b>Totals for 32901 - UCC :</b>	<b>\$ 0.00</b>	<b>\$ 615.00</b>	<b>\$ 615.00</b>	<b>0.00%</b>
<b><u>32902 - MARRIAGE LICENSES</u></b>				
000 - DEFAULT	0.00	450.00	450.00	0.00%
<b>Totals for 32902 - MARRIAGE LICENSES :</b>	<b>\$ 0.00</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>	<b>0.00%</b>
<b><u>32904 - VITAL STATISTICS</u></b>				
000 - DEFAULT	0.00	1,225.00	1,225.00	0.00%
<b>Totals for 32904 - VITAL STATISTICS :</b>	<b>\$ 0.00</b>	<b>\$ 1,225.00</b>	<b>\$ 1,225.00</b>	<b>0.00%</b>
<b><u>32906 - NOTARY FEES</u></b>				
000 - DEFAULT	0.00	202.00	202.00	0.00%
<b>Totals for 32906 - NOTARY FEES :</b>	<b>\$ 0.00</b>	<b>\$ 202.00</b>	<b>\$ 202.00</b>	<b>0.00%</b>
<b><u>33520 - MEALS &amp; ROOMS TAX DISTRIB</u></b>				
000 - DEFAULT	155,965.00	155,965.36	0.36	0.00%



# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

	Revised Budget	Actual	Variance	%
<b>Revenues</b>				
<b><u>01 - GENERAL FUND</u></b>				
Totals for 33520 - MEALS & ROOMS TAX DISTRIB :	\$ 155,965.00	\$ 155,965.36	\$ 0.36	0.00%
<b><u>33530 - HIGHWAY BLOCK GRANT</u></b>				
000 - DEFAULT	42,823.00	42,656.56	(166.44)	-0.39%
Totals for 33530 - HIGHWAY BLOCK GRANT :	\$ 42,823.00	\$ 42,656.56	(\$ 166.44)	-0.39%
<b><u>33590 - OTHER (incuding R/R Tax)</u></b>				
000 - DEFAULT	5,921.00	498.08	(5,422.92)	-91.59%
Totals for 33590 - OTHER (incuding R/R Tax) :	\$ 5,921.00	\$ 498.08	(\$ 5,422.92)	-91.59%
<b><u>35020 - INTEREST ON INVESTMENTS</u></b>				
000 - DEFAULT	11,000.00	32,067.33	21,067.33	191.52%
Totals for 35020 - INTEREST ON INVESTMENTS :	\$ 11,000.00	\$ 32,067.33	\$ 21,067.33	191.52%
<b><u>35021 - CREDIT CARD REWARDS</u></b>				
000 - DEFAULT	0.00	2,000.00	2,000.00	0.00%
Totals for 35021 - CREDIT CARD REWARDS :	\$ 0.00	\$ 2,000.00	\$ 2,000.00	0.00%
<b><u>35030 - RENT OF TOWN OWNED PROPERTY</u></b>				
000 - DEFAULT	3,000.00	2,250.00	(750.00)	-25.00%
Totals for 35030 - RENT OF TOWN OWNED PROPERTY :	\$ 3,000.00	\$ 2,250.00	(\$ 750.00)	-25.00%
<b><u>35090 - DEPARTMENT REVENUE</u></b>				
000 - DEFAULT	0.00	17,353.98	17,353.98	0.00%
040 - REVENUE - Unanticipated	0.00	17,521.21	17,521.21	0.00%
041 - REVENUE- A R P A FUNDS- (Unanticip)	0.00	144,525.24	144,525.24	0.00%
050 - REVENUE - COPIES	0.00	529.50	529.50	0.00%
Totals for 35090 - DEPARTMENT REVENUE :	\$ 0.00	\$ 179,929.93	\$ 179,929.93	0.00%
<b><u>99910 - INVENTORY PENALTIES</u></b>				
000 - DEFAULT	5,000.00	0.00	(5,000.00)	-100.00%
Totals for 99910 - INVENTORY PENALTIES :	\$ 5,000.00	\$ 0.00	(\$ 5,000.00)	-100.00%
Totals for 01 - GENERAL FUND :	\$ 760,509.00	\$ 7,085,553.48	\$ 6,325,044.48	831.69%
<b>Total Revenues :</b>	<b>\$ 760,509.00</b>	<b>\$ 7,085,553.48</b>	<b>\$ 6,325,044.48</b>	

### Expenses

**01 - GENERAL FUND**

**41300 - EXECUTIVE**

109 - SELECT BOARD SALARY	6,000.00	6,000.00	0.00	0.00%
110 - PERMANENT SALARY	60,700.00	47,387.64	13,312.36	21.93%
112 - PAID TIME OFF	0.00	8,660.07	(8,660.07)	0.00%
113 - HOLIDAY	0.00	6,198.94	(6,198.94)	0.00%
118 - LONGEVITY	900.00	900.00	0.00	0.00%
119 - TRAINING	0.00	1,869.67	(1,869.67)	0.00%
120 - PART TIME SALARY	42,900.00	49,107.55	(6,207.55)	-14.47%
210 - HEALTH INS Exp,Reimb & W/H	15,000.00	14,946.60	53.40	0.36%
215 - LIFE INS & S/T & L/T DISAB	0.00	517.30	(517.30)	0.00%

Report # 27334

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>41300 - EXECUTIVE</u></b>				
220 - SOCIAL SECURITY	6,850.00	7,037.13	(187.13)	-2.73%
225 - MEDICARE	1,650.00	1,645.76	4.24	0.26%
230 - RETIREMENT	8,000.00	8,819.75	(819.75)	-10.25%
290 - DENTAL INSURANCE	1,000.00	798.24	201.76	20.18%
300 - STIPENDS	1,000.00	1,000.00	0.00	0.00%
<b>Totals for 41300 - EXECUTIVE :</b>	<b>\$ 144,000.00</b>	<b>\$ 154,888.65</b>	<b>(\$ 10,888.65)</b>	<b>-7.56%</b>
<b><u>41400 - ELECTION</u></b>				
300 - STIPENDS	5,000.00	2,138.50	2,861.50	57.23%
330 - LEGAL NOTICES (NEWSPAPER ADS)	650.00	0.00	650.00	100.00%
550 - PRINTING	1,500.00	900.00	600.00	40.00%
610 - GENERAL	750.00	784.42	(34.42)	-4.59%
615 - BALLOTS/MACHINE	3,600.00	3,717.40	(117.40)	-3.26%
<b>Totals for 41400 - ELECTION :</b>	<b>\$ 11,500.00</b>	<b>\$ 7,540.32</b>	<b>\$ 3,959.68</b>	<b>34.43%</b>
<b><u>41440 - VITAL STATISTICS</u></b>				
550 - PRINTING	1,500.00	1,030.00	470.00	31.33%
610 - GENERAL	2,000.00	0.00	2,000.00	100.00%
<b>Totals for 41440 - VITAL STATISTICS :</b>	<b>\$ 3,500.00</b>	<b>\$ 1,030.00</b>	<b>\$ 2,470.00</b>	<b>70.57%</b>
<b><u>41500 - FINANCIAL ADMINISTRATION</u></b>				
110 - PERMANENT SALARY	6,000.00	6,000.00	0.00	0.00%
220 - SOCIAL SECURITY	372.50	372.00	0.50	0.13%
225 - MEDICARE	87.50	87.00	0.50	0.57%
300 - STIPENDS	500.00	0.00	500.00	100.00%
301 - AUDITING SERVICES	19,500.00	14,660.00	4,840.00	24.82%
390 - OTHER PROFESSIONAL SERVICES	6,000.00	5,482.39	517.61	8.63%
<b>Totals for 41500 - FINANCIAL ADMINISTRATION :</b>	<b>\$ 32,460.00</b>	<b>\$ 26,601.39</b>	<b>\$ 5,858.61</b>	<b>18.05%</b>
<b><u>41520 - REVALUATION OF PROPERTY</u></b>				
312 - ASSESSING	15,960.00	14,630.00	1,330.00	8.33%
335 - AVITAR CONTRACT FEE	1,900.00	1,574.00	326.00	17.16%
390 - OTHER PROFESSIONAL SERVICES	1,900.00	1,900.00	0.00	0.00%
392 - OTHER PROF SERV - Kiosk	840.00	855.00	(15.00)	-1.79%
<b>Totals for 41520 - REVALUATION OF PROPERTY :</b>	<b>\$ 20,600.00</b>	<b>\$ 18,959.00</b>	<b>\$ 1,641.00</b>	<b>7.97%</b>
<b><u>41530 - LEGAL EXPENSE</u></b>				
320 - LEGAL- GENERAL	12,000.00	14,047.00	(2,047.00)	-17.06%
<b>Totals for 41530 - LEGAL EXPENSE :</b>	<b>\$ 12,000.00</b>	<b>\$ 14,047.00</b>	<b>(\$ 2,047.00)</b>	<b>-17.06%</b>
<b><u>41910 - PLANNING &amp; ZONING</u></b>				
110 - PERMANENT SALARY	1,000.00	762.50	237.50	23.75%
310 - ARCHITECTS/ENGINEERING	8,750.00	8,712.00	38.00	0.43%
330 - LEGAL NOTICES (NEWSPAPER ADS)	1,300.00	255.40	1,044.60	80.35%
560 - DUES & SUBSCRIPTIONS	1,850.00	1,790.00	60.00	3.24%
610 - GENERAL	200.00	181.82	18.18	9.09%
625 - POSTAGE	750.00	308.43	441.57	58.88%
<b>Totals for 41910 - PLANNING &amp; ZONING :</b>	<b>\$ 13,850.00</b>	<b>\$ 12,010.15</b>	<b>\$ 1,839.85</b>	<b>13.28%</b>

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2022**

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>41940 - GENERAL GOVERNMENT BUILDINGS</u></b>				
120 - PART TIME SALARY	4,000.00	3,875.00	125.00	3.13%
220 - SOCIAL SECURITY	260.00	234.09	25.91	9.97%
225 - MEDICARE	140.00	54.52	85.48	61.06%
341 - TELEPHONE / INTERNET	3,700.00	4,014.08	(314.08)	-8.49%
410 - ELECTRICITY	4,200.00	4,049.74	150.26	3.58%
411 - HEAT & OIL	6,000.00	3,990.68	2,009.32	33.49%
412 - WATER & SEWER	11,000.00	7,873.55	3,126.45	28.42%
413 - HYDRANTS	4,200.00	4,472.00	(272.00)	-6.48%
430 - REPAIRS & MAINTENANCE	10,000.00	2,977.01	7,022.99	70.23%
632 - ALARM/SECURITY	1,000.00	1,377.51	(377.51)	-37.75%
650 - GROUNDSKEEPING	1,700.00	2,061.66	(361.66)	-21.27%
800 - A R P A FUNDS	0.00	55,966.94	(55,966.94)	0.00%
<b>Totals for 41940 - GENERAL GOVERNMENT BUILDINGS :</b>	<b>\$ 46,200.00</b>	<b>\$ 90,946.78</b>	<b>(\$ 44,746.78)</b>	<b>-96.85%</b>
<b><u>41950 - CEMETERIES</u></b>				
300 - STIPENDS	750.00	750.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	500.00	0.00	500.00	100.00%
430 - REPAIRS & MAINTENANCE	10,000.00	2,992.00	7,008.00	70.08%
431 - TREE SERVICE	2,000.00	2,358.05	(358.05)	-17.90%
647 - PLOT - BUY BACK	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	17,265.00	11,497.95	5,767.05	33.40%
<b>Totals for 41950 - CEMETERIES :</b>	<b>\$ 31,515.00</b>	<b>\$ 17,598.00</b>	<b>\$ 13,917.00</b>	<b>44.16%</b>
<b><u>41960 - INSURANCE NOT OTHERWISE ALLOCATED</u></b>				
210 - HEALTH INS Exp,Reimb & W/H	5,000.00	11,881.52	(6,881.52)	-137.63%
250 - UNEMPLOYMENT COMP (PRIMEX)	810.00	795.00	15.00	1.85%
520 - PROPERTY & LIABILITY INS (PRIMEX)	22,650.00	24,911.00	(2,261.00)	-9.98%
521 - WORKMANS COMP INS (PRIMEX)	8,905.00	7,771.00	1,134.00	12.73%
<b>Totals for 41960 - INSURANCE NOT OTHERWISE ALLOCATED :</b>	<b>\$ 37,365.00</b>	<b>\$ 45,358.52</b>	<b>(\$ 7,993.52)</b>	<b>-21.39%</b>
<b><u>41970 - ADVERTISING &amp; REGIONAL ASSOCIATION</u></b>				
330 - LEGAL NOTICES (NEWSPAPER ADS)	500.00	226.60	273.40	54.68%
560 - DUES & SUBSCRIPTIONS	2,600.00	2,968.35	(368.35)	-14.17%
570 - CONFERENCES / WORKSHOPS	2,050.00	1,680.11	369.89	18.04%
<b>Totals for 41970 - ADVERTISING &amp; REGIONAL ASSOCIATION :</b>	<b>\$ 5,150.00</b>	<b>\$ 4,875.06</b>	<b>\$ 274.94</b>	<b>5.34%</b>
<b><u>41990 - OTHER GENERAL GOVERNMENT</u></b>				
335 - AVITAR CONTRACT FEE	5,100.00	5,142.00	(42.00)	-0.82%
338 - PROPERTY LIEN / CURR USE FEES	200.00	0.00	200.00	100.00%
342 - COMPUTER SUPPORT	10,000.00	7,159.37	2,840.63	28.41%
343 - WEBSITE	1,500.00	1,500.00	0.00	0.00%
346 - DOCUMENT SCANNING	2,000.00	1,980.00	20.00	1.00%
347 - T H STREAMS	1,800.00	1,800.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	300.00	113.75	186.25	62.08%
550 - PRINTING	1,000.00	1,045.03	(45.03)	-4.50%
610 - GENERAL	1,900.00	1,256.16	643.84	33.89%
620 - OFFICE	2,500.00	3,672.23	(1,172.23)	-46.89%
625 - POSTAGE	4,000.00	3,285.65	714.35	17.86%

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b>Totals for 41990 - OTHER GENERAL GOVERNMENT :</b>	<b>\$ 30,300.00</b>	<b>\$ 26,954.19</b>	<b>\$ 3,345.81</b>	<b>11.04%</b>
<b><u>42100 - POLICE</u></b>				
110 - PERMANENT SALARY	264,604.00	210,374.27	54,229.73	20.49%
112 - PAID TIME OFF	0.00	29,698.01	(29,698.01)	0.00%
113 - HOLIDAY	9,987.00	12,659.98	(2,672.98)	-26.76%
116 - COURT	800.00	196.10	603.90	75.49%
117 - SUPPORT	34,414.38	27,652.23	6,762.15	19.65%
118 - LONGEVITY	450.00	450.00	0.00	0.00%
119 - TRAINING	6,500.00	4,709.61	1,790.39	27.54%
120 - PART TIME SALARY	25,970.00	32,917.05	(6,947.05)	-26.75%
140 - OVERTIME	6,000.00	5,850.48	149.52	2.49%
210 - HEALTH INS Exp,Reimb & W/H	47,829.02	44,840.01	2,989.01	6.25%
214 - EMPLOY BENEFITS	0.00	2,483.43	(2,483.43)	0.00%
215 - LIFE INS & S/T & L/T DISAB	0.00	2,308.77	(2,308.77)	0.00%
220 - SOCIAL SECURITY	2,200.00	2,027.50	172.50	7.84%
225 - MEDICARE	4,565.00	8,349.85	(3,784.85)	-82.91%
230 - RETIREMENT	93,183.76	92,362.22	821.54	0.88%
290 - DENTAL INSURANCE	4,614.91	3,680.80	934.11	20.24%
320 - LEGAL- GENERAL	5,936.00	5,936.00	0.00	0.00%
341 - TELEPHONE / INTERNET	4,300.00	5,092.19	(792.19)	-18.42%
344 - COMMUNICATION -AIR CARDS	1,590.00	1,440.48	149.52	9.40%
350 - PD - S.W.A.T.	5,000.00	5,000.00	0.00	0.00%
355 - COMMUNITY POLICING	625.00	74.99	550.01	88.00%
380 - TRAING/CONF/WKSHPS	2,500.00	3,764.41	(1,264.41)	-50.58%
390 - OTHER PROFESSIONAL SERVICES	8,980.00	12,172.86	(3,192.86)	-35.56%
395 - DISPATCH	14,982.93	14,982.93	0.00	0.00%
560 - DUES & SUBSCRIPTIONS	930.00	1,033.50	(103.50)	-11.13%
614 - UNIFORMS	2,700.00	7,037.80	(4,337.80)	-160.66%
620 - OFFICE	2,000.00	3,468.13	(1,468.13)	-73.41%
625 - POSTAGE	225.00	268.95	(43.95)	-19.53%
630 - MAINTENANCE & REPAIR	1,400.00	628.61	771.39	55.10%
635 - GASOLINE	7,400.00	11,710.72	(4,310.72)	-58.25%
660 - VEHICLE REPAIRS	4,000.00	4,881.68	(881.68)	-22.04%
760 - NEW EQUIP/RENTAL/LEASE	10,020.00	13,848.93	(3,828.93)	-38.21%
761 - P.D. VESTS	1,100.00	2,377.65	(1,277.65)	-116.15%
<b>Totals for 42100 - POLICE :</b>	<b>\$ 574,807.00</b>	<b>\$ 574,280.14</b>	<b>\$ 526.86</b>	<b>0.09%</b>
<b><u>42150 - AMBULANCE</u></b>				
352 - AMBULANCE SERVICE	5,100.00	4,014.36	1,085.64	21.29%
<b>Totals for 42150 - AMBULANCE :</b>	<b>\$ 5,100.00</b>	<b>\$ 4,014.36</b>	<b>\$ 1,085.64</b>	<b>21.29%</b>
<b><u>42200 - FIRE</u></b>				
120 - PART TIME SALARY	800.00	0.00	800.00	100.00%
121 - FD-QRTLY- P/R: Shifts	20,000.00	50,850.00	(30,850.00)	-154.25%
123 - FD-QRTLY- P/R: Calls	0.00	6,440.00	(6,440.00)	0.00%
124 - FD-QRTLY- P/R : Occurrences	0.00	1,720.00	(1,720.00)	0.00%
126 - A R P A Expense	0.00	(39,010.00)	39,010.00	0.00%
220 - SOCIAL SECURITY	960.00	3,658.62	(2,698.62)	-281.11%
225 - MEDICARE	240.00	855.71	(615.71)	-256.55%
300 - STIPENDS	500.00	500.00	0.00	0.00%

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>42200 - FIRE</u></b>				
341 - TELEPHONE / INTERNET	1,450.00	990.47	459.53	31.69%
380 - TRAINING/CONF/WKSHPS	6,000.00	25.00	5,975.00	99.58%
395 - DISPATCH	14,308.00	14,982.94	(674.94)	-4.72%
410 - ELECTRICITY	2,400.00	2,385.34	14.66	0.61%
411 - HEAT & OIL	8,000.00	8,084.75	(84.75)	-1.06%
412 - WATER & SEWER	3,500.00	2,690.02	809.98	23.14%
430 - REPAIRS & MAINTENANCE	2,100.00	1,130.25	969.75	46.18%
560 - DUES & SUBSCRIPTIONS	3,500.00	3,954.01	(454.01)	-12.97%
610 - GENERAL	650.00	20.40	629.60	96.86%
635 - GASOLINE	1,400.00	880.51	519.49	37.11%
660 - VEHICLE REPAIRS	4,500.00	2,391.81	2,108.19	46.85%
730 - EQUIPMENT MAINTENANCE	3,300.00	7,049.52	(3,749.52)	-113.62%
740 - MACHINERY & EQUIPMENT	11,750.00	4,357.13	7,392.87	62.92%
741 - F.D. RADIOS- Lease Pymnt	21,000.00	21,000.00	0.00	0.00%
<b>Totals for 42200 - FIRE :</b>	<b>\$ 106,358.00</b>	<b>\$ 94,956.48</b>	<b>\$ 11,401.52</b>	<b>10.72%</b>
<b><u>42400 - BUILDING INSPECTION</u></b>				
110 - PERMANENT SALARY	4,000.00	5,500.00	(1,500.00)	-37.50%
125 - SALARY FROM PERMITS	25.00	0.00	25.00	100.00%
220 - SOCIAL SECURITY	650.00	1,473.34	(823.34)	-126.67%
225 - MEDICARE	175.00	344.57	(169.57)	-96.90%
550 - PRINTING	25.00	0.00	25.00	100.00%
560 - DUES & SUBSCRIPTIONS	125.00	0.00	125.00	100.00%
<b>Totals for 42400 - BUILDING INSPECTION :</b>	<b>\$ 5,000.00</b>	<b>\$ 7,317.91</b>	<b>(\$ 2,317.91)</b>	<b>-46.36%</b>
<b><u>42900 - EMERGENCY MANAGEMENT</u></b>				
110 - PERMANENT SALARY	2,800.00	2,640.00	160.00	5.71%
220 - SOCIAL SECURITY	65.00	63.86	1.14	1.75%
225 - MEDICARE	40.00	38.29	1.71	4.28%
300 - STIPENDS	3,500.00	2,360.00	1,140.00	32.57%
341 - TELEPHONE / INTERNET	2,900.00	2,653.55	246.45	8.50%
342 - COMPUTER SUPPORT	2,000.00	0.00	2,000.00	100.00%
550 - PRINTING	1,000.00	0.00	1,000.00	100.00%
610 - GENERAL	295.00	283.83	11.17	3.79%
630 - MAINTENANCE & REPAIR	1,500.00	0.00	1,500.00	100.00%
740 - MACHINERY & EQUIPMENT	3,100.00	0.00	3,100.00	100.00%
<b>Totals for 42900 - EMERGENCY MANAGEMENT :</b>	<b>\$ 17,200.00</b>	<b>\$ 8,039.53</b>	<b>\$ 9,160.47</b>	<b>53.26%</b>
<b><u>43120 - HIGHWAYS &amp; STREETS</u></b>				
434 - HIGHWAY BLOCK GRANT	42,000.00	42,000.00	0.00	0.00%
435 - SUMMER MAINTENANCE	30,400.00	22,143.05	8,256.95	27.16%
436 - Granite St Min/Morton SALT	29,600.00	20,065.67	9,534.33	32.21%
437 - WINTER MAINTENANCE	100,500.00	97,195.37	3,304.63	3.29%
439 - PAVING	128,100.00	139,029.30	(10,929.30)	-8.53%
<b>Totals for 43120 - HIGHWAYS &amp; STREETS :</b>	<b>\$ 330,600.00</b>	<b>\$ 320,433.39</b>	<b>\$ 10,166.61</b>	<b>3.08%</b>
<b><u>43160 - STREET LIGHTING</u></b>				
410 - ELECTRICITY	7,000.00	4,487.52	2,512.48	35.89%

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
Totals for 43160 - STREET LIGHTING :	\$ 7,000.00	\$ 4,487.52	\$ 2,512.48	35.89%
<b><u>43230 - SOLID WASTE COLLECTION</u></b>				
000 - DEFAULT	90,249.00	82,831.02	7,417.98	8.22%
Totals for 43230 - SOLID WASTE COLLECTION :	\$ 90,249.00	\$ 82,831.02	\$ 7,417.98	8.22%
<b><u>43231 - RECYCLING COLLECTION</u></b>				
000 - DEFAULT	62,338.00	50,796.00	11,542.00	18.52%
Totals for 43231 - RECYCLING COLLECTION :	\$ 62,338.00	\$ 50,796.00	\$ 11,542.00	18.52%
<b><u>43240 - SOLID WASTE DISPOSAL</u></b>				
000 - DEFAULT	48,714.00	49,294.80	(580.80)	-1.19%
Totals for 43240 - SOLID WASTE DISPOSAL :	\$ 48,714.00	\$ 49,294.80	(\$ 580.80)	-1.19%
<b><u>43241 - RECYCLING DISPOSAL</u></b>				
000 - DEFAULT	0.00	13,998.46	(13,998.46)	0.00%
Totals for 43241 - RECYCLING DISPOSAL :	\$ 0.00	\$ 13,998.46	(\$ 13,998.46)	0.00%
<b><u>43250 - SOLID WASTE CLEANUP</u></b>				
000 - DEFAULT	5,500.00	1,840.55	3,659.45	66.54%
Totals for 43250 - SOLID WASTE CLEANUP :	\$ 5,500.00	\$ 1,840.55	\$ 3,659.45	66.54%
<b><u>44140 - PEST CONTROL</u></b>				
000 - DEFAULT	17,150.00	17,250.00	(100.00)	-0.58%
Totals for 44140 - PEST CONTROL :	\$ 17,150.00	\$ 17,250.00	(\$ 100.00)	-0.58%
<b><u>44142 - W/A#2 2022 Fire Truck Cap Reserv Fund</u></b>				
022 - YEAR 2022	50,000.00	50,000.00	0.00	0.00%
Totals for 44142 - W/A#2 2022 Fire Truck Cap Reserv Fund :	\$ 50,000.00	\$ 50,000.00	\$ 0.00	0.00%
<b><u>44143 - W/A#3 2022 Fire Equip Cap Reserv Fund</u></b>				
022 - YEAR 2022	2,000.00	2,000.00	0.00	0.00%
Totals for 44143 - W/A#3 2022 Fire Equip Cap Reserv Fund :	\$ 2,000.00	\$ 2,000.00	\$ 0.00	0.00%
<b><u>44145 - W/A#5 2022 - 175th Celebration</u></b>				
022 - YEAR 2022	5,000.00	5,000.00	0.00	0.00%
Totals for 44145 - W/A#5 2022 - 175th Celebration :	\$ 5,000.00	\$ 5,000.00	\$ 0.00	0.00%
<b><u>44150 - HEALTH AGENCIES &amp; HOSPITALS</u></b>				
000 - DEFAULT	7,500.00	7,500.00	0.00	0.00%
Totals for 44150 - HEALTH AGENCIES & HOSPITALS :	\$ 7,500.00	\$ 7,500.00	\$ 0.00	0.00%
<b><u>44410 - ADMINISTRATION &amp; DIRECT ASSISTANCE</u></b>				
610 - GENERAL	4,000.00	2,045.09	1,954.91	48.87%
Totals for 44410 - ADMINISTRATION & DIRECT ASSISTANCE :	\$ 4,000.00	\$ 2,045.09	\$ 1,954.91	48.87%
<b><u>45200 - PARKS &amp; RECREATION</u></b>				
650 - GROUNDSKEEPING	2,600.00	2,841.67	(241.67)	-9.30%

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2022**

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b>Totals for 45200 - PARKS &amp; RECREATION :</b>	<b>\$ 2,600.00</b>	<b>\$ 2,841.67</b>	<b>(\$ 241.67)</b>	<b>-9.30%</b>
<b><u>45500 - LIBRARY</u></b>				
120 - PART TIME SALARY	52,000.00	50,931.48	1,068.52	2.05%
122 - CLEANING MAINT	2,200.00	2,300.00	(100.00)	-4.55%
220 - SOCIAL SECURITY	2,569.00	3,306.56	(737.56)	-28.71%
225 - MEDICARE	601.00	773.57	(172.57)	-28.71%
341 - TELEPHONE / INTERNET	600.00	520.61	79.39	13.23%
430 - REPAIRS & MAINTENANCE	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	2,160.00	3,391.67	(1,231.67)	-57.02%
670 - BOOKS & PERIODICALS	3,000.00	3,000.00	0.00	0.00%
<b>Totals for 45500 - LIBRARY :</b>	<b>\$ 64,130.00</b>	<b>\$ 64,223.89</b>	<b>(\$ 93.89)</b>	<b>-0.15%</b>
<b><u>45830 - PATRIOTIC PURPOSES</u></b>				
610 - GENERAL	500.00	445.60	54.40	10.88%
<b>Totals for 45830 - PATRIOTIC PURPOSES :</b>	<b>\$ 500.00</b>	<b>\$ 445.60</b>	<b>\$ 54.40</b>	<b>10.88%</b>
<b><u>45890 - OTHER CULTURE &amp; RECREATION</u></b>				
601 - CELEBRATION-Senior Luncheon	1,340.00	1,196.84	143.16	10.68%
602 - CELEBRATION-Memorial Day Parade & Picnic	3,020.00	3,672.65	(652.65)	-21.61%
603 - CELEBRATION-Winter Holiday	1,545.00	1,440.00	105.00	6.80%
604 - CELEBRATION -Fall Festival	1,870.00	1,443.42	426.58	22.81%
<b>Totals for 45890 - OTHER CULTURE &amp; RECREATION :</b>	<b>\$ 7,775.00</b>	<b>\$ 7,752.91</b>	<b>\$ 22.09</b>	<b>0.28%</b>
<b><u>46110 - ADMIN &amp; PURCH OF NATURAL RESOURCES</u></b>				
609 - GREAT BAY MONITORING PREP	1,000.00	0.00	1,000.00	100.00%
610 - GENERAL	3,250.00	3,043.72	206.28	6.35%
<b>Totals for 46110 - ADMIN &amp; PURCH OF NATURAL RESOURCES :</b>	<b>\$ 4,250.00</b>	<b>\$ 3,043.72</b>	<b>\$ 1,206.28</b>	<b>28.38%</b>
<b><u>46190 - OTHER CONSERVATION</u></b>				
610 - GENERAL	5.00	0.00	5.00	100.00%
<b>Totals for 46190 - OTHER CONSERVATION :</b>	<b>\$ 5.00</b>	<b>\$ 0.00</b>	<b>\$ 5.00</b>	<b>100.00%</b>
<b><u>47110 - PRINCIPAL - LONG TERM BONDS &amp; NOTES</u></b>				
000 - DEFAULT	60,000.00	65,000.00	(5,000.00)	-8.33%
<b>Totals for 47110 - PRINCIPAL - LONG TERM BONDS &amp; NOTES :</b>	<b>\$ 60,000.00</b>	<b>\$ 65,000.00</b>	<b>(\$ 5,000.00)</b>	<b>-8.33%</b>
<b><u>47115 - PRIN.- STORMWATER (W/A-2020)</u></b>				
000 - DEFAULT	0.00	13,182.30	(13,182.30)	0.00%
<b>Totals for 47115 - PRIN.- STORMWATER (W/A-2020) :</b>	<b>\$ 0.00</b>	<b>\$ 13,182.30</b>	<b>(\$ 13,182.30)</b>	<b>0.00%</b>
<b><u>47210 - INTEREST - LONG TERM BONDS &amp; NOTES</u></b>				
000 - DEFAULT	8,883.00	8,882.50	0.50	0.01%
<b>Totals for 47210 - INTEREST - LONG TERM BONDS &amp; NOTES :</b>	<b>\$ 8,883.00</b>	<b>\$ 8,882.50</b>	<b>\$ 0.50</b>	<b>0.01%</b>
<b><u>49900 - ENCUMBRANCES</u></b>				
000 - DEFAULT	39,560.00	39,560.00	0.00	0.00%
<b>Totals for 49900 - ENCUMBRANCES :</b>	<b>\$ 39,560.00</b>	<b>\$ 39,560.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2022

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
Totals for 01 - GENERAL FUND :	\$ 1,914,659.00	\$ 1,921,826.90	(\$ 7,167.90)	-0.37%
Total Expenses :	\$ 1,914,659.00	\$ 1,921,826.90	(\$ 7,167.90)	
Net Revenue / (Expense) for Fund : 01-00000-000	(\$ 1,154,150.00)	\$ 5,163,726.58	\$ 6,317,876.58	



**Resident Birth Report 01/01/2022 - 12/31/2022**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's Name</b>	<b>Mother's Name</b>
Audrey Hoyt Wemischner	01/27/2022	Exeter	Chad Wemischner	Alison Hoyt
Riley Valmore Dickey	02/28/2022	Dover	Dillon Dickey	Anne Dickey
Charlotte Patricia Hopkinson	05/01/2022	Dover	Robert Hopkinson	Alyssa Hopkinson
Leo Maverick DeDonato	06/04/2022	Portsmouth	Jason DeDonato	Ashley DeDonato
William Forrest Butler V	06/11/2022	Portsmouth	William Forrest Butler IV	Jenna Abelli
Rosa Jane Bernitt	07/03/2022	Newfields	Joseph Bernitt	Katherine Conklin
Maria Joan Sagartz	09/17/2022	Exeter	Samuel Sagartz	Natalie Sagartz
Noelle Carmen Shillen Biggins	10/09/2022	Portsmouth	Warren Biggins	Gabrielle Shillen
Francis Horgan Sakowski	11/06/2022	Exeter	Scott Sakowski	Danielle Sakowski
Scarlett Renee Gage	11/15/2022	Exeter	Zachari Gage	Justina Ceurvels

**Resident Marriage Report 01/01/2022 - 12/31/2022**

<b>Person A's</b>	<b>Person B's</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Thomas Bassett Jr.	Molly McIntosh	Newfields	Newfields	02/05/2022
Sonja Jacobson	James Ryan III	Newfields	Newfields	06/05/2022
Jonathan Bennett	Kelsey Knipstein	Newfields	Kensington	08/06/2022
Jonathan Cyr	Jessica Damuth	Newfields	Newfields	09/03/2022
Peter Wendlandt	Brynn Gauvin	Newfields	Exeter	09/17/2022
Jessie Eubanks	Pamela Hobbs	Newfields	Newfields	12/29/2022

**Resident Death Report**  
01/01/2022 - 12/31/2022

Decedent's Name	Death Date	Death Place	Father's Name	Mothers name	Military
Helen D. Smith	01/17/2022	Hampton	Phillip Eastman	Helen Berkery	N
James Sidney Mackie	02/21/2022	Durham	James Mackie	Jean Tulloch	Y
Sandra M. Cross	04/27/2022	Newfields	Malcom MacDougall	Josie Coffin	N
Virginia R. Simpson	05/16/2022	Exeter	Wilfred Brooks	Dorothy Furber	N
Colby McDonald	06/12/2022	Newfields	William McDonald	Gladys Giguirre	N
Carl Richard Dixon Sr.	08/24/2022	Hampton	John Dixon	Florence Enis	Y
Michael Ralph Todd	10/03/2022	Newfields	George Todd Jr.	Patricia Donahue	N
Emily I Elliott	10/06/2022	Newfields	Michael Pelczar	Katarzyna Szymyd	N
Martin D. Champagne	12/20/2022	Newfields	Benoit Champagne	Madeleine Paquet	N

**2022 Burials**

Decedent's Name	Burial Date
Helen D. Smith Locust Grove Cemetery	01/22/2022 Richard Magoon Newfields Cemetery
Elizabeth C. Almon Newfields Cemetery	05/10/2022 David E. Duffy Newfields Cemetery
Esther Bonner Newfields Cemetery	05/18/2022 Susan N. Miller Newfields Cemetery
Irene E. Davey Newfields Cemetery	05/18/2022 11/05/2022

**Town Of Newfields**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Balance End of Year	Additions-Withdraw Gain-Loss	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>EXPENDABLE TRUST FUNDS</b>												
1963-1973	Private Trusts	Temperance Fund	Common TF	42,951.46	43,088.94	137.48	43,028.31	2,585.53	1,191.95	44,421.89	87,510.83	86,332.12
Total Expendable Trust Funds				42,951.46	43,088.94	137.48	43,028.31	2,585.53	1,191.95	44,421.89	87,510.83	86,332.12
<b>NON-EXPENDABLE TRUST FUNDS</b>												
1949-2004	Private Trusts	Town Hall Maintenance	Common TF	23,014.32	23,230.95	216.63	2,991.47	745.66	2,000.00	1,737.13	24,968.08	24,631.78
1880-1984	Library	Library Books	BNY Mellon	25,916.93	26,178.51	261.58	3,822.76	19,115.44	18,205.57	4,732.63	30,911.14	30,494.80
1979	Isabel Paul Cemetery	Cemetery Care	Stock	67,490.81	67,293.67	-197.14	43,820.68	10,103.62	3,267.32	50,656.98	117,950.65	159,327.16
1887-1979	Locust Grove Cemetery	Perpetual Care	Common TF	37,501.60	38,313.65	812.05	54,813.21	2,824.27	0.00	57,637.48	95,951.13	94,658.76
1929-1979	Newfields Cemetery	Perpetual Care	Common TF	26,447.20	27,009.13	561.93	37,441.45	1,954.64	0.00	39,396.09	66,405.22	65,510.78
1923-1976	Piscassic Cemetery	Perpetual Care	Common TF	8,462.59	8,641.54	178.95	11,880.57	622.27	0.00	12,502.84	21,144.38	20,859.57
1952	Private Cemeteries	Cemetery Care	Common TF	3,203.62	3,311.84	108.22	9,100.75	376.42	0.00	9,477.17	12,789.01	12,618.75
1957	Sarah Jones Cemetery	Cemetery Care	Common TF	1,399.94	1,468.13	68.19	6,356.39	236.45	100.00	6,492.84	7,960.97	7,853.74
Total Non-Expendable Trust Funds				193,437.01	195,447.42	2,010.41	170,227.28	35,978.77	23,572.89	182,633.16	378,080.58	414,953.34

**Town Of Newfields  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Balance End of Year	Additions-Withdraw Gain-Loss	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>TOWN CAPITAL RESERVES</b>												
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	7,936.74	7,936.74	0.00	3,697.56	128.17	0.00	3,825.73	11,762.47	11,661.15
1998	Town Hall Fund-P017	Town Hall Maintenance	Common CRF	3,151.68	3,151.68	0.00	411.13	39.25	0.00	450.38	3,602.06	3,571.03
2001	Sidewalks Fund-P014	Sidewalks	Common CRF	22,321.94	22,321.94	0.00	1,094.70	257.98	0.00	1,352.68	23,674.62	23,470.69
2002	Hilton Cemetery Expendable Trust	Cemetery Care	Common CRF	77.26	0.02	-77.24	394.37	4.19	398.41	0.15	0.17	0.17
2007	Emergency Management-P018	Emergency Management	Common CRF	16,237.41	16,237.41	0.00	2,066.92	201.65	0.00	2,268.57	18,505.98	18,346.57
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	16,477.05	16,477.05	0.00	1,351.51	196.40	0.00	1,547.91	18,024.96	17,869.69
2012	Retirement Benefits-P023	Retiree Benefits	Common CRF	15,433.48	15,433.48	0.00	1,438.65	185.88	0.00	1,624.53	17,058.01	16,911.07
2012	Road Maintenance-P016	Road Maintenance	Common CRF	41,330.04	41,330.04	0.00	3,972.12	499.07	0.00	4,471.19	45,801.23	45,406.70
2018	Cemetery Maintenance Trust	Maintenance	Common CRF	31,964.47	32,964.47	1,000.00	9,482.76	458.34	0.00	9,941.10	42,905.57	42,535.99
Total Town Capital Reserves				154,930.07	155,852.83	922.76	23,909.72	1,970.93	398.41	25,482.24	181,335.07	179,773.06
<b>FIRE DEPARTMENT</b>												
2000	Fire Truck CRF-P019	Fire Truck Replacement	Common CRF	357,942.88	407,942.88	50,000.00	20,251.40	4,377.25	0.00	24,628.65	432,571.53	428,845.40
2012	Fire Department - Exp Tr Fd-P024	Air Packs	Common CRF	0.51	0.51	0.00	17.25	0.21	0.00	17.46	17.97	17.82
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	2,140.84	4,140.84	2,000.00	855.47	41.45	0.00	896.92	5,037.76	4,994.37
Total Fire Department				360,084.23	412,084.23	52,000.00	21,124.12	4,418.91	0.00	25,543.03	437,627.26	433,857.59
<b>WATER DISTRICT</b>												
1992	Water Maintenance-P022	Water System Maintenance	Common CRF	128.06	128.06	0.00	4,233.64	48.05	0.00	4,281.69	4,409.75	4,371.76
1991	Standpipe Maintenance-P027	Standpipe Maintenance	Common CRF	67,532.43	67,532.43	0.00	19,398.28	957.72	0.00	20,356.00	87,888.43	87,131.37
2003	Sewer Maintenance-P025	Sewer Maintenance	Common CRF	81,149.31	90,149.31	9,000.00	5,065.01	1,019.90	0.00	6,084.91	96,234.22	95,405.27
Total Water District				148,809.80	157,809.80	9,000.00	28,696.93	2,025.67	0.00	30,722.60	188,532.40	186,908.40

**Town Of Newfields  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>SCHOOL CAPITAL RESERVES</b>												
1992	School Building Maintenance Fund-P015	School Maintenance	Common CRF	35,374.65	10,000.00	45,374.65	3,284.81	443.13	0.00	3,727.94	49,102.59	48,679.62
2014	Special Education-P020	Special Education	Common CRF	81,681.40	10,000.00	91,681.40	3,954.27	960.65	0.00	4,914.92	96,596.32	95,764.25
2019	Safety & Security CRF	School Safety	Common CRF	30,286.72	10,000.00	40,286.72	336.39	354.60	0.00	690.99	40,977.71	40,624.73
Total School Capital Reserves				147,342.77	30,000.00	177,342.77	7,575.47	1,758.38	0.00	9,333.85	186,676.62	185,068.60
<b>OPERATING FUND</b>												
2014	Citizens Checking-6504	Transactions	Checking	3,447.15	-199.02	3,248.13	0.00	0.00	0.00	0.00	3,248.13	3,248.13
Total Operating Fund				3,447.15	-199.02	3,248.13	0.00	0.00	0.00	0.00	3,248.13	3,248.13
<b>GRAND TOTALS:</b>				1,051,002.49	93,871.63	1,144,874.12	294,561.83	48,738.19	25,163.25	318,136.77	1,463,010.89	1,490,141.24

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2022

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Expendable Trust Funds

Private Trusts																
1973	Dr. Albert H. Varney Bequest	Water System Expansion	Common TF	98.28	40,897.19	0.00	727.75	0.00	41,624.94	41,850.60	2,531.52	0.00	44,382.12	86,007.06	-1,156.46	84,848.60
1963	Ida Green Temperance	Temperance Fund	Common TF	1.72	2,054.27	0.00	17.78	608.05	1,464.00	1,177.71	54.01	1,191.95	39.77	1,503.77	-20.25	1,483.52
Total Private Trusts				100	42,951.46	0.00	745.53	608.05	43,088.94	43,028.31	2,585.53	1,191.95	44,421.89	87,510.83	-1,178.71	86,332.12
Total Expendable Trust Funds				100	42,951.46	0.00	745.53	608.05	43,088.94	43,028.31	2,585.53	1,191.95	44,421.89	87,510.83	-1,178.71	86,332.12

Non-Expendable Trust Funds

Private Trusts																
1965	Adeline Paul Town Hall	Town Hall Maintenance	Common TF	21.95	5,089.96	0.00	46.38	0.00	5,136.34	182.35	161.29	0.00	343.64	5,479.98	-73.81	5,406.17
1949	Isabel Paul Town Hall Grounds	Town Hall Grounds	Common TF	9.26	1,762.90	0.00	19.56	0.00	1,782.46	461.99	66.07	0.00	530.06	2,312.52	-31.15	2,281.37
2004	Maureen Hackett School Fund	Shakespeare Program	Common TF	68.79	16,161.46	0.00	150.69	0.00	16,312.15	2,347.13	516.30	2,000.00	863.43	17,175.58	-231.34	16,944.24
Total Private Trusts				100	23,014.32	0.00	216.63	0.00	23,230.95	2,991.47	745.66	2,000.00	1,737.13	24,988.08	-336.30	24,651.78

Library

1948	Isabel Paul Memorial Library Trust Fund	Library Operations	BNY Mellon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,205.57	18,205.57	0.00	0.00	0.00	0.00
1880	Broadhead Library Fund	Library Books	Common TF	54.06	14,010.45	0.00	141.41	0.00	14,151.86	2,066.56	491.85	0.00	2,558.41	16,710.27	-225.07	16,485.20
1969	Ewing Fund	Library Books	Common TF	6.57	1,703.83	0.00	17.20	0.00	1,721.03	251.30	59.84	0.00	311.14	2,032.17	-27.37	2,004.80
1984	Battles Fund	Library Books	Common TF	39.37	10,202.65	0.00	102.97	0.00	10,305.62	1,504.90	358.18	0.00	1,863.08	12,168.70	-163.90	12,004.80
Total Library				100	25,916.93	0.00	261.58	0.00	26,178.51	3,822.76	19,115.44	18,205.57	4,732.63	30,911.14	-416.34	30,494.80

Isabel Paul Cemetery

1979	Isabel Paul - Fidelity	Cemetery Care	Common TF	52.81	11,834.09	0.00	512.55	709.69	11,636.95	43,820.68	7,028.30	192.00	50,656.98	62,293.93	-839.05	61,454.88
1979	Isabel Paul - Wisconsin Energy	Cemetery Care	Stock	17.03	20,091.24	0.00	0.00	0.00	20,091.24	0.00	1,414.28	1,414.28	0.00	20,091.24	25,476.12	45,567.36
1979	Isabel Paul - Duke Energy	Cemetery Care	Stock	3.04	3,588.52	0.00	0.00	0.00	3,588.52	0.00	206.96	206.96	0.00	3,588.52	1,766.96	5,355.48
1979	Isabel Paul - Chevron	Cemetery Care	Stock	27.11	31,976.96	0.00	0.00	0.00	31,976.96	0.00	1,454.08	1,454.08	0.00	31,976.96	13,972.48	45,949.44
Total Isabel Paul Cemetery				100	67,490.81	0.00	512.55	709.69	67,293.67	43,820.68	10,103.62	3,267.32	50,656.98	117,950.65	40,376.51	158,327.16

Locust Grove Cemetery

1911	Allen Joseph	Perpetual Care	Common TF	2.17	824.28	0.00	17.60	0.00	841.88	1,175.72	61.16	0.00	1,236.90	2,078.78	-28.00	2,050.78
1927	Austin-Randall	Perpetual Care	Common TF	2.17	824.30	0.00	17.59	0.00	841.89	1,175.20	61.16	0.00	1,236.36	2,078.25	-27.99	2,050.26
1947	Chase George L	Perpetual Care	Common TF	3.38	1,238.50	0.00	27.43	0.00	1,265.93	1,880.05	95.41	0.00	1,975.46	3,241.39	-43.66	3,197.73
1922	Chase Mary E	Perpetual Care	Common TF	1.11	412.55	0.00	8.99	0.00	421.54	609.08	31.24	0.00	640.32	1,061.86	-14.30	1,047.56
1942	Connor Alfred Sr	Perpetual Care	Common TF	2.23	825.35	0.00	18.14	0.00	843.49	1,237.13	63.09	0.00	1,300.22	2,143.71	-28.87	2,114.84
1866	Foster Ethel Isabel	Perpetual Care	Common TF	2.39	901.97	0.00	19.42	0.00	921.39	1,305.89	67.57	0.00	1,373.46	2,294.85	-30.91	2,263.94

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2022

Date Created	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Non-Expendable Trust Funds</b>																
<b>Locust Grove Cemetery</b>																
1903	Fowler Green C	Perpetual Care	Common TF	2.24	825.37	0.00	18.17	0.00	843.54	1,239.64	63.19	0.00	1,302.83	2,146.37	-28.91	2,117.46
1957	Goodwin Harry K	Perpetual Care	Common TF	1.44	539.18	0.00	11.72	0.00	550.90	794.46	40.80	0.00	835.26	1,386.16	-18.67	1,367.49
1979	Grant H & I	Perpetual Care	Common TF	1.50	599.87	0.00	12.19	0.00	612.06	785.70	42.38	0.00	828.08	1,440.14	-19.40	1,420.74
1935	Grindrod Elizabeth	Perpetual Care	Common TF	2.25	825.63	0.00	18.28	0.00	843.91	1,253.08	63.62	0.00	1,316.70	2,160.61	-28.10	2,131.51
1927	Kemard John F	Perpetual Care	Common TF	1.10	412.39	0.00	8.93	0.00	421.32	601.52	31.00	0.00	632.52	1,053.84	-14.19	1,039.65
1936	Kuse F O	Perpetual Care	Common TF	2.11	823.39	0.00	17.12	0.00	840.51	1,122.78	59.54	0.00	1,182.32	2,022.83	-27.25	1,995.58
1954	Langlands Nash	Perpetual Care	Common TF	2.16	797.97	0.00	17.56	0.00	815.53	1,199.50	61.12	0.00	1,260.62	2,076.15	-27.96	2,048.19
1965	Locke Mary B	Perpetual Care	Common TF	4.84	1,804.89	0.00	39.34	0.00	1,844.23	2,666.51	136.80	0.00	2,803.31	4,647.54	-62.60	4,584.94
1936	Lyons Peter	Perpetual Care	Common TF	2.21	825.02	0.00	17.97	0.00	842.99	1,217.93	62.51	0.00	1,280.44	2,123.43	-28.60	2,094.83
1951	McGlency-Henderson	Perpetual Care	Common TF	4.45	1,650.38	0.00	36.12	0.00	1,686.50	2,456.28	125.64	0.00	2,581.92	4,268.42	-57.49	4,210.93
1926	Neal-Torrey	Perpetual Care	Common TF	5.64	2,064.33	0.00	45.81	0.00	2,110.14	3,142.91	159.29	0.00	3,302.20	5,412.34	-72.90	5,339.44
1958	Odiome George	Perpetual Care	Common TF	1.87	694.04	0.00	15.16	0.00	709.22	1,030.81	52.75	0.00	1,083.56	1,792.78	-24.15	1,768.63
1917	Palmer Charles W	Perpetual Care	Common TF	1.11	412.60	0.00	9.01	0.00	421.61	612.28	31.37	0.00	643.65	1,085.26	-14.35	1,070.91
1946	Partridge-Partridge	Perpetual Care	Common TF	2.24	825.40	0.00	18.18	0.00	843.58	1,240.90	63.23	0.00	1,304.13	2,147.71	-28.93	2,118.78
1966	Paul Adeline	Perpetual Care	Common TF	8.00	3,007.04	0.00	64.97	0.00	3,072.01	4,379.37	225.96	0.00	4,603.33	7,677.34	-103.41	7,573.93
1944	Paul Alice B	Perpetual Care	Common TF	3.38	1,238.55	0.00	27.46	0.00	1,266.01	1,883.92	95.51	0.00	1,979.43	3,245.44	-43.71	3,201.73
1929	Perry Camella M	Perpetual Care	Common TF	1.09	412.24	0.00	8.85	0.00	421.09	593.12	30.76	0.00	623.88	1,044.97	-14.07	1,030.90
1916	Rider-Dearborn	Perpetual Care	Common TF	1.10	412.39	0.00	8.91	0.00	421.30	600.97	31.01	0.00	631.98	1,053.28	-14.19	1,039.09
1979	Rumford J & W	Perpetual Care	Common TF	1.50	599.87	0.00	12.19	0.00	612.06	785.70	42.38	0.00	828.08	1,440.14	-19.40	1,420.74
1926	Sanborn Lucy N	Perpetual Care	Common TF	1.10	412.36	0.00	8.90	0.00	421.26	600.10	30.98	0.00	631.08	1,052.34	-14.17	1,038.17
1936	Smith James P	Perpetual Care	Common TF	1.70	619.37	0.00	13.77	0.00	633.14	946.73	47.92	0.00	994.65	1,627.79	-21.93	1,605.86
1962	Stover Alcot	Perpetual Care	Common TF	1.61	601.47	0.00	13.03	0.00	614.50	880.20	45.35	0.00	925.55	1,540.05	-20.74	1,519.31
1943	Taplin Frank C	Perpetual Care	Common TF	2.23	825.32	0.00	18.14	0.00	843.46	1,236.62	63.08	0.00	1,299.70	2,143.16	-28.87	2,114.29
1946	Tariton Mary W	Perpetual Care	Common TF	2.24	825.44	0.00	18.19	0.00	843.63	1,242.54	63.27	0.00	1,305.81	2,149.44	-28.95	2,120.49
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,501.49	0.00	31.42	0.00	1,532.91	2,070.31	109.27	0.00	2,179.58	3,712.49	-50.00	3,662.49
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,501.49	0.00	31.43	0.00	1,532.92	2,071.03	109.30	0.00	2,180.33	3,713.25	-50.01	3,663.24
1964	Torrey Harry K Y	Perpetual Care	Common TF	3.94	1,502.54	0.00	31.98	0.00	1,534.52	2,132.05	111.21	0.00	2,243.26	3,777.78	-50.88	3,726.90
1887	Walker William	Perpetual Care	Common TF	10.95	4,123.59	0.00	88.94	0.00	4,212.53	5,987.08	309.31	0.00	6,296.39	10,508.92	-141.55	10,367.37
1957	Wiggin Isabel	Perpetual Care	Common TF	0.79	300.49	0.00	6.39	0.00	306.88	425.68	22.22	0.00	447.90	754.78	-10.17	744.61
1957	Wilkinson James H	Perpetual Care	Common TF	1.95	719.25	0.00	15.80	0.00	735.05	1,076.38	54.93	0.00	1,131.31	1,866.36	-25.14	1,841.22
1955	Wilson William	Perpetual Care	Common TF	2.09	771.29	0.00	16.93	0.00	788.22	1,154.04	58.92	0.00	1,212.96	2,001.18	-28.95	1,972.23
<b>Total Locust Grove Cemetery</b>				100	37,501.60	0.00	812.05	0.00	38,313.65	54,813.21	2,824.27	0.00	57,637.48	95,951.13	-1,292.37	94,668.76
<b>Newfields Cemetery</b>																
1972	Anderson Rich Grace J. Noel Doris	Perpetual Care	Common TF	1.30	590.61	0.00	7.32	0.00	597.93	242.30	25.50	0.00	267.80	865.73	-11.66	854.07



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2022

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Market Value			
<b>Non-Expendable Trust Funds</b>																			
<b>Newfields Cemetery</b>																			
1953	Barker Sarah P	Perpetual Care	Common TF	2.02	515.92	0.00	11.36	0.00	527.28	775.22	39.50	0.00	814.72	1,342.00	-18.08	1,323.92			
1942	Bear Perley R	Perpetual Care	Common TF	2.46	619.39	0.00	13.81	0.00	633.20	949.39	47.99	0.00	997.38	1,630.58	-21.96	1,608.62			
1961	Beaton Mary E n	Perpetual Care	Common TF	1.18	312.58	0.00	6.63	0.00	319.21	441.93	23.08	0.00	465.01	784.22	-10.56	773.66			
1976	Birge Margaret (Beers)	Perpetual Care	Common TF	0.56	150.12	0.00	3.12	0.00	153.24	204.69	10.86	0.00	215.55	368.79	-4.97	363.82			
1939	Blinn( Pollard ) last	Perpetual Care	Common TF	4.85	1,238.13	0.00	27.25	0.00	1,265.38	1,859.81	94.80	0.00	1,954.61	3,219.99	-43.37	3,176.62			
1978	Bond Lawrence	Perpetual Care	Common TF	2.08	598.89	0.00	11.67	0.00	610.56	727.77	40.59	0.00	768.36	1,378.92	-18.57	1,360.35			
1969	Clinasmith P.	Perpetual Care	Common TF	1.15	300.68	0.00	6.48	0.00	307.16	436.94	22.57	0.00	459.51	766.67	-10.33	756.34			
1970	Collinge David	Perpetual Care	Common TF	1.15	300.61	0.00	6.46	0.00	307.07	433.61	22.46	0.00	456.07	763.14	-10.28	752.86			
1929	Congreg. Church	Perpetual Care	Common TF	1.61	412.60	0.00	9.01	0.00	421.61	613.18	31.38	0.00	644.56	1,066.17	-14.36	1,051.81			
1953	Cutts-Mitchell	Perpetual Care	Common TF	6.79	1,863.58	0.00	38.13	0.00	1,901.71	2,472.01	132.65	0.00	2,604.66	4,506.37	-60.70	4,445.67			
1950	DeRochemt Gray	Perpetual Care	Common TF	3.22	825.23	0.00	18.08	0.00	843.31	1,230.35	62.87	0.00	1,293.22	2,136.53	-28.78	2,107.75			
1975	Eldridge J R & M G	Perpetual Care	Common TF	2.25	600.71	0.00	12.63	0.00	613.34	834.79	43.90	0.00	878.69	1,492.03	-20.10	1,471.93			
1961	Fortin Gladys	Perpetual Care	Common TF	1.21	312.86	0.00	6.79	0.00	319.65	458.39	23.60	0.00	481.99	801.64	-10.80	790.84			
1973	Glass Ross	Perpetual Care	Common TF	2.27	601.00	0.00	12.77	0.00	613.77	850.88	44.42	0.00	895.30	1,509.07	-20.33	1,488.74			
1974	Goener Robert	Perpetual Care	Common TF	1.13	300.40	0.00	6.33	0.00	306.73	418.90	22.00	0.00	440.90	747.63	-10.07	737.56			
1955	Gray Jessie	Perpetual Care	Common TF	3.03	771.43	0.00	17.01	0.00	788.44	1,163.15	59.19	0.00	1,222.34	2,010.78	-27.08	1,983.70			
1965	Gray/Albart	Perpetual Care	Common TF	0.96	294.32	0.00	3.17	0.00	297.49	65.45	11.01	0.00	76.46	373.95	-5.04	368.91			
1955	Green Horace	Perpetual Care	Common TF	3.04	771.60	0.00	17.12	0.00	788.72	1,173.76	59.49	0.00	1,233.25	2,021.97	-27.23	1,994.74			
1953	Jamer Ernest	Perpetual Care	Common TF	3.23	825.36	0.00	18.17	0.00	843.53	1,239.25	63.19	0.00	1,302.44	2,145.97	-28.90	2,117.07			
1953	Jones-Richard	Perpetual Care	Common TF	3.22	825.23	0.00	18.08	0.00	843.31	1,231.07	62.92	0.00	1,293.99	2,137.30	-28.79	2,108.51			
1961	Kendall Edward	Perpetual Care	Common TF	2.43	625.91	0.00	13.67	0.00	639.58	927.47	47.54	0.00	975.01	1,614.59	-21.75	1,592.84			
1944	Lang Frank E	Perpetual Care	Common TF	2.01	515.75	0.00	11.27	0.00	527.02	765.36	39.18	0.00	804.54	1,331.56	-17.94	1,313.62			
1939	Langley Mrs Fred	Perpetual Care	Common TF	1.81	474.70	0.00	10.18	0.00	484.88	683.91	35.45	0.00	719.36	1,204.24	-16.22	1,188.02			
1977	Neal Granville & L	Perpetual Care	Common TF	2.71	805.67	0.00	15.22	0.00	820.89	925.18	52.97	0.00	978.15	1,799.04	-24.23	1,774.81			
1945	Oleary Christopher	Perpetual Care	Common TF	4.81	1,237.73	0.00	27.04	0.00	1,264.77	1,837.45	94.08	0.00	1,931.53	3,196.30	-43.05	3,153.25			
1941	Paul George W	Perpetual Care	Common TF	3.31	826.22	0.00	18.60	0.00	844.82	1,289.26	64.71	0.00	1,353.97	2,198.79	-28.62	2,169.17			
1975	Pettingill Vernon & Lois	Perpetual Care	Common TF	0.56	150.11	0.00	3.12	0.00	153.23	204.49	10.84	0.00	215.33	368.56	-4.96	363.60			
1955	Price Gertrude	Perpetual Care	Common TF	2.93	745.09	0.00	16.46	0.00	761.55	1,125.08	57.23	0.00	1,182.31	1,943.86	-26.18	1,917.68			
1948	Reed Cora C	Perpetual Care	Common TF	3.25	825.60	0.00	18.25	0.00	843.85	1,249.87	63.48	0.00	1,313.35	2,157.20	-29.06	2,128.14			
1979	Scanlon Rose & Ed	Perpetual Care	Common TF	1.35	402.76	0.00	7.58	0.00	410.34	458.77	26.37	0.00	485.14	895.48	-12.06	883.42			
1939	Schenck A A	Perpetual Care	Common TF	1.98	515.49	0.00	11.13	0.00	526.62	750.31	38.73	0.00	789.04	1,315.66	-17.72	1,297.94			
1956	Simpson R & H	Perpetual Care	Common TF	2.71	694.13	0.00	15.20	0.00	709.33	1,034.95	52.89	0.00	1,087.84	1,797.17	-24.21	1,772.96			
1969	Smith D Perry Jr	Perpetual Care	Common TF	2.31	601.33	0.00	12.96	0.00	614.29	872.04	45.08	0.00	917.12	1,531.41	-20.63	1,510.78			
1973	Smith Grace & Earl	Perpetual Care	Common TF	2.27	601.00	0.00	12.77	0.00	613.77	850.88	44.42	0.00	895.30	1,509.07	-20.33	1,488.74			
1974	Spencer Leon	Perpetual Care	Common TF	2.27	600.97	0.00	12.76	0.00	613.73	849.91	44.38	0.00	894.29	1,508.02	-20.31	1,487.71			





MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2022

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Non-Expendable Trust Funds</b>																
<b>Newfields Cemetery</b>																
1953	Stone Alice B	Perpetual Care	Common TF	3.24	823.44	0.00	18.19	0.00	843.63	1,242.77	63.27	0.00	1,306.04	2,149.67	-28.95	2,120.72
1952	Webb Walter W	Perpetual Care	Common TF	8.26	2,063.46	0.00	46.39	0.00	2,111.85	3,208.86	161.37	0.00	3,373.23	5,482.08	-73.84	5,408.24
1964	Wiggin Isabelle	Perpetual Care	Common TF	3.51	902.59	0.00	19.75	0.00	922.34	1,342.05	68.68	0.00	1,410.73	2,333.07	-31.42	2,301.65
<b>Total Newfields Cemetery</b>				100	26,447.20	0.00	581.93	0.00	27,029.13	37,441.45	1,954.64	0.00	39,396.09	66,405.22	-894.44	65,510.78
<b>Piscassic Cemetery</b>																
1976	Bonner Robert	Perpetual Care	Common TF	6.90	600.15	0.00	12.35	0.00	612.50	803.09	42.94	0.00	846.03	1,458.53	-19.65	1,438.88
1936	Conner Alfred & Juliet	Perpetual Care	Common TF	7.47	618.61	0.00	13.37	0.00	631.98	901.99	46.50	0.00	948.49	1,580.47	-21.29	1,559.18
1931	Dixon Laura	Perpetual Care	Common TF	9.86	824.39	0.00	17.64	0.00	842.03	1,181.76	61.37	0.00	1,243.13	2,085.16	-28.09	2,057.07
1950	Foss Fred S	Perpetual Care	Common TF	14.98	1,237.30	0.00	26.81	0.00	1,264.11	1,810.44	93.26	0.00	1,903.70	3,167.81	-42.67	3,125.14
1961	Howard Irvin G	Perpetual Care	Common TF	7.44	625.21	0.00	13.33	0.00	638.54	889.16	46.32	0.00	935.48	1,574.02	-21.20	1,552.82
1962	Macinnis John N	Perpetual Care	Common TF	4.79	448.82	0.00	8.58	0.00	457.40	526.06	29.80	0.00	555.86	1,013.26	-13.65	999.61
1972	Neal Martha, Eliz Erw.	Perpetual Care	Common TF	7.08	600.79	0.00	12.66	0.00	613.45	838.87	44.04	0.00	882.91	1,496.36	-20.15	1,476.21
1941	Pease Lucius	Perpetual Care	Common TF	4.93	412.23	0.00	8.81	0.00	421.04	590.48	30.68	0.00	621.16	1,042.20	-14.04	1,028.16
1934	Pease-Wingate	Perpetual Care	Common TF	7.45	618.52	0.00	13.34	0.00	631.86	897.89	46.40	0.00	944.29	1,576.15	-21.23	1,554.92
1976	Reed Ethel B	Perpetual Care	Common TF	7.02	600.58	0.00	12.58	0.00	613.16	828.18	43.69	0.00	871.87	1,485.03	-20.00	1,465.03
1972	Sanborn Waller G	Perpetual Care	Common TF	6.79	599.76	0.00	12.14	0.00	611.90	780.58	42.20	0.00	822.78	1,434.68	-19.32	1,415.36
1961	Sanborn John E	Perpetual Care	Common TF	5.55	468.80	0.00	9.93	0.00	478.73	660.30	34.54	0.00	694.84	1,173.57	-15.81	1,157.76
1963	Smith Herbert W	Perpetual Care	Common TF	7.25	601.33	0.00	12.96	0.00	614.29	872.94	45.10	0.00	918.04	1,532.33	-20.64	1,511.69
1923	Wiggin Angela & George	Perpetual Care	Common TF	2.48	206.10	0.00	4.45	0.00	210.55	298.83	15.43	0.00	314.26	524.81	-7.07	517.74
<b>Total Piscassic Cemetery</b>				100	8,462.59	0.00	178.95	0.00	8,641.54	11,880.57	622.27	0.00	12,502.84	21,144.38	-284.81	20,859.57
<b>Private Cemeteries</b>																
1952	Harriet Paul Cemetery	Cemetery Care	Common TF	100.00	3,203.62	0.00	108.22	0.00	3,311.84	9,100.75	376.42	0.00	9,477.17	12,789.01	-172.26	12,616.75
<b>Total Private Cemeteries</b>				100	3,203.62	0.00	108.22	0.00	3,311.84	9,100.75	376.42	0.00	9,477.17	12,789.01	-172.26	12,616.75
<b>Sarah Jones Cemetery</b>																
1957	Sarah Jones - Fidelity	Cemetery Care	Common TF	100.00	1,399.94	0.00	68.19	0.00	1,468.13	6,356.39	236.45	100.00	6,492.84	7,960.97	-107.23	7,853.74
<b>Total Sarah Jones Cemetery</b>				100	1,399.94	0.00	68.19	0.00	1,468.13	6,356.39	236.45	100.00	6,492.84	7,960.97	-107.23	7,853.74
<b>Total Non-Expendable Trust Funds</b>				100	193,437.01	0.00	2,720.10	709.69	195,447.42	170,227.28	35,978.77	23,572.89	182,633.16	378,080.38	36,872.76	414,953.34
<b>GRAND TOTAL: TRUST FUNDS</b>					236,388.47	0.00	3,465.63	1,317.74	238,536.36	213,255.59	38,584.30	24,764.84	227,055.05	465,591.41	35,694.05	501,285.46



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2022

Date Created	CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Town Capital Reserves</b>																
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	6.49	7,936.74	0.00	0.00	0.00	7,936.74	3,697.56	128.17	0.00	3,825.73	11,762.47	-101.32	11,661.15
1998	Town Hall Fund	Town Hall Maintenance	Common CRF	1.99	3,151.68	0.00	0.00	0.00	3,151.68	411.13	39.25	0.00	450.38	3,602.06	-31.03	3,571.03
2001	Sidewalks Fund	Sidewalks	Common CRF	13.06	22,321.94	0.00	0.00	0.00	22,321.94	1,094.70	257.98	0.00	1,352.68	23,674.62	-203.93	23,470.69
2002	Hilton Cemetery Expendable Trust	Cemetery Care	Common CRF	0.00	77.26	0.00	0.00	77.24	0.02	394.37	4.19	398.41	0.15	0.17	0.00	0.17
2007	Emergency Management	Emergency Management	Common CRF	10.21	16,237.41	0.00	0.00	0.00	16,237.41	2,066.92	201.65	0.00	2,268.57	18,505.98	-159.41	18,346.57
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	9.94	16,477.05	0.00	0.00	0.00	16,477.05	1,351.51	196.40	0.00	1,547.91	18,024.96	-155.27	17,869.69
2012	Retirement Benefits	Retiree Benefits	Common CRF	9.41	15,433.48	0.00	0.00	0.00	15,433.48	1,438.65	185.88	0.00	1,624.53	17,058.01	-146.94	16,911.07
2012	Road Maintenance	Road Maintenance	Common CRF	25.26	41,330.04	0.00	0.00	0.00	41,330.04	3,972.12	499.07	0.00	4,471.19	45,801.23	-394.53	45,406.70
2018	Cemetery Maintenance Trust	Maintenance	Common CRF	23.66	31,964.47	1,000.00	0.00	0.00	32,964.47	9,482.76	458.34	0.00	9,941.10	42,905.57	-369.58	42,535.99
<b>Total Town Capital Reserves</b>				100	154,930.07	1,000.00	0.00	77.24	155,852.83	23,909.72	1,970.93	398.41	25,482.24	181,335.07	-1,562.01	179,773.06
<b>Fire Department</b>																
2000	Fire Truck CRF	Fire Truck Replacement	Common CRF	98.84	357,942.88	50,000.00	0.00	0.00	407,942.88	20,251.40	4,377.25	0.00	24,628.65	432,571.53	-3,726.13	428,845.40
2012	Fire Department - Exp Tr Fd	Air Packs	Common CRF	0.00	0.51	0.00	0.00	0.00	0.51	17.25	0.21	0.00	17.46	17.97	-0.15	17.82
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	1.15	2,140.84	2,000.00	0.00	0.00	4,140.84	855.47	41.45	0.00	896.92	5,037.76	-43.39	4,994.37
<b>Total Fire Department</b>				100	360,084.23	52,000.00	0.00	0.00	412,084.23	21,124.12	4,418.91	0.00	25,543.03	437,627.26	-3,769.67	433,857.59
<b>Water District</b>																
1992	Water Maintenance	Water System Maintenance	Common CRF	2.34	128.06	0.00	0.00	0.00	128.06	4,233.64	48.05	0.00	4,281.69	4,409.75	-37.99	4,371.76
1991	Standpipe Maintenance	Standpipe Maintenance	Common CRF	46.62	67,532.43	0.00	0.00	0.00	67,532.43	19,398.28	957.72	0.00	20,356.00	87,888.43	-757.06	87,131.37
2003	Sewer Maintenance	Sewer Maintenance	Common CRF	51.04	81,149.31	9,000.00	0.00	0.00	90,149.31	5,065.01	1,019.90	0.00	6,084.91	96,234.22	-828.95	95,405.27
<b>Total Water District</b>				100	148,809.80	9,000.00	0.00	0.00	157,809.80	28,696.93	2,025.67	0.00	30,722.60	188,532.40	-1,624.00	186,908.40
<b>School Capital Reserves</b>																
1992	School Building Maintenance Fund	School Maintenance	Common CRF	26.30	35,374.65	10,000.00	0.00	0.00	45,374.65	3,284.81	443.13	0.00	3,727.94	49,102.59	-422.97	48,679.62
2014	Special Education	Special Education	Common CRF	51.75	81,681.40	10,000.00	0.00	0.00	91,681.40	3,954.27	960.65	0.00	4,914.92	96,596.32	-832.07	95,764.25
2019	Safety & Security CRF	School Safety	Common CRF	21.95	30,286.72	10,000.00	0.00	0.00	40,286.72	336.39	354.60	0.00	690.99	40,977.71	-352.98	40,624.73
<b>Total School Capital Reserves</b>				100	147,342.77	30,000.00	0.00	0.00	177,342.77	7,575.47	1,758.38	0.00	9,333.85	186,676.62	-1,608.02	185,068.60

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2022

CUSTODIAN SUMMARY

CUSTODIANS		PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
		Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
	BNY Mellon	0.00	0.00	0.00	0.00	0.00	0.00	18,205.57	18,205.57	0.00	0.00	0.00	0.00
	Checking	3,447.15	38,169.53	0.00	38,368.55	3,248.13	0.00	0.00	0.00	0.00	3,248.13	0.00	3,248.13
	Common CRF	811,166.87	92,000.00	0.00	77.24	903,089.63	81,306.24	10,173.89	398.41	91,081.72	994,171.35	-8,563.70	985,607.65
	Common TF	180,731.75	0.00	3,465.63	1,317.74	182,879.64	213,255.99	17,283.41	3,483.95	227,055.05	409,934.69	-5,521.51	404,413.18
	Stock	55,656.72	0.00	0.00	0.00	55,656.72	0.00	3,075.32	3,075.32	0.00	55,656.72	41,215.56	96,872.28
<b>GRAND TOTAL: All Custodians</b>		1,051,002.49	130,169.53	3,465.63	39,763.53	1,144,874.12	294,561.83	48,738.19	25,163.25	318,136.77	1,463,010.89	27,130.35	1,490,141.24

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2022

CAPITAL RESERVE FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
2014	Citizens Checking	Transactions	Checking	100.00	3,447.15	38,169.53	0.00	38,368.55	3,248.13	0.00	0.00	0.00	0.00	3,248.13	0.00	3,248.13
<b>Total Operating Fund</b>					3,447.15	38,169.53	0.00	38,368.55	3,248.13	0.00	0.00	0.00	0.00	3,248.13	0.00	3,248.13
<b>GRAND TOTAL: CAPITAL RESERVE FUNDS</b>					814,614.02	130,169.53	0.00	38,445.79	906,337.76	81,306.24	10,173.89	398.41	91,081.72	997,419.48	-8,563.70	988,855.78
<b>GRAND TOTAL: NEWFIELDS</b>					1,051,002.49	130,169.53	3,465.63	39,763.53	1,144,874.12	294,561.83	48,738.19	25,163.25	318,136.77	1,463,010.89	27,130.35	1,490,141.24

## 2022 Select Board Report

The Town of Newfields has steadied itself after a few years of “disruption” during the years of COVID. Fortunately, the Town continued to provide the important and valuable services to its citizens thanks to the commitment of the employees and volunteers that make Newfields run.

This was our first full fiscal year with our new Police Chief, Wayne Young. Chief Young was able to smoothly transition the department, fill the vacancies that the Town faced, and has been able to keep a fully staffed department. Compared to many towns in the region, having a fully staffed police department is a testament to Chief Young and to the officers who are committed to making Newfields a safe and enjoyable community.

Our Fire Department has also undergone some changes over the past year as well. While we still have a volunteer Fire Department, last year we initiated a program that provided “on call” compensation in order to retain some of our personnel, as well as perhaps incentivize younger citizens to join the Fire Department. Overall, the program has yielded some success and we are hopeful that we can continue to build on it going into 2023. Along with the Fire Department, the Town Emergency Management Department was able to utilize federal funds to acquire additional equipment to track speeding on our roads, provide better telecommunications in our offices and update needed gear for the fire and police.

Last year Newfields received a grant that helped us identify, map and geolocate the stormwater assets (pipes, culverts and stormwater drains) which will help our Road Agent better track and maintain the system. This has become an important priority as the Town has come under the Great Bay General Permit for regulating water discharge into the Great Bay Watershed. To the Town's credit, over the past decade the Newfields Planning Board and Conservation Commission have proactively adopted important town ordinances which have ensured Newfields is a model Town for monitoring and maintaining our stormwater systems. We continue to plan with an eye to the future with projects to repair and improve the stormwater flows on Summer and Pleasant Street, as well as install rain gardens at the Library and Town Hall.

With the turning of the new year, we now have a new company, ELM Services, as our solid waste collection company as the Town bid a new trash collection contract last year. They are still contracted to collect the town recycling for the next few years, and we now have both solid waste and recycling collected on the same day. The recycling services provided by ELM has been very good the past year and we look forward to benefiting from their efforts on the solid waste side as well.

After the approval by the citizens in Town, we worked out the contract with the Water and Sewer Department which now owns and has its offices in the Main Street Art building. This relationship has been a great one benefiting both the Town and the members of the Water District while preserving the community feel in the Village area.

Finally, the Selectboard would like to thank the citizens in Town for participating in our community, especially those on the Boards and Departments that make everything work. It is the volunteers and staff who help run the Library, tend to our Cemeteries, honor our Veterans, light up Town Hall, manage the Town development and planning, fix our roads, protect our citizens, manage our finances and do the all the little things that make Newfields a great place to live.

We can't thank you enough for your commitment to serve all of us.

Sincerely,

Michael Sununu

Jacquelyn Silvani

Hoby Harmon

## 2022 Town Report from Cemetery Trustees

- Contracted spring clean-up and summer mowing on all public cemeteries.
- Paid for clearing of decayed and interfering trees with Hilton cemetery.



- Assisted those wishing to purchase or locate gravesites.
- New signs made & donated by Ray Buxton were installed at Piscassic, Newfields & First Parish Meetinghouse Cemeteries.



**Newfields, Locust Grove, Piscassic and Hilton Cemeteries  
Newfields, NH**

**Rules & Regulations**

**\*\*\*Approved by Cemetery Trustees\*\*\***

**\*\*\*April 28, 2020\*\*\***

The Rules set forth below are intended to make all Cemeteries in the Town of Newfields a safe, peaceful and attractive area, as well as a reverent symbol of respect for the deceased.

**1) Purchase of burial space:**

- a) Persons desiring to purchase burial space shall apply to the Cemetery Trustees, who will provide all necessary information as to size, location, price, etc. (Note: As of 6/24/08 one space 40" Wide x 10' Long is \$500.00/grave for Residents of Newfields and \$1000/grave for Non-Residents. Two graves sold next to each other have 2" between vaults). Reservation of space will be made only on a deposit satisfactory to the Trustees.
- b) All deeds to burial spaces sold will be recorded at the Town Hall by the Trustees. Upon payment in full made to the Town of Newfields, a deed will be issued.
- c) In the event a deed is lost or the record owner(s) cannot be found, it shall be the duty of anyone claiming the lot to provide the proper documentation to prove ownership.
- d) All Newfields Cemeteries were created for the benefit of Newfields residents. Non-residents may purchase burial space, but an additional fee will be assessed to all non-residents.

**2) Interments:**

- a) Arrangements for interment must be made a minimum of 24 hours in advance with the Trustees. No interment or grave opening shall take place without the permission of the Trustees. A Trustee, or designate, will mark the grave location.
- b) No interment will take place until the grave is paid for in full. Any additional adjacent graves must be paid for in full.
- c) No interment will be made unless all burial fees have been paid and a burial transit permit is provided to a Cemetery Trustee.
- d) All cemeteries in the Town of Newfields will be closed for the winter months. Allowances for winter interments will be at the discretion of the Cemetery Trustees.
- e) All graves of casketed burials must be lined with a concrete vault or burial box.
- f) A non-biodegradable urn for cremated remains is suggested at a depth of 30" to bottom of urn.
- g) Only one body burial is allowed in each grave.
- h) Four cremation burials are allowed in a grave.
- i) All three Newfields Cemeteries are intended for human burials only

- 3) **Disinterment:**
  - a) No disinterment or removal of the remains of any body will be permitted without the written consent of the lot owner or family member and the necessary permit required by the laws of the State of New Hampshire. All Fees must be paid in advance.
- 4) **Monuments and Markers:**
  - a) The location of all monuments and markers will be laid out with the approval of the Trustees.
  - b) The Trustees reserve the right to forbid or remove any monument or marker deemed objectionable or not in keeping with the general area.
  - c) A proper concrete foundation, to the frost line, is required for all monuments.
  - d) Benches are not allowed in any of the Newfields public cemeteries
  - e) Corner stones shall be flush with the ground, and no curbing, fencing or enclosures of any kind are allowed.
- 5) **Private Contractors:**
  - a) All private contractors hired to perform services in all Newfields public cemeteries are responsible for any damage to cemetery grounds.
- 6) **Landscaping:**
  - a) Potted flowers may be placed in a non-breakable container.
  - b) Shrubs, trees and other plants are not recommended as plantings interfere with landscaping maintenance.
  - c) Faded or unsightly flowers, wreaths & memorials shall be removed.
  - d) Any item left on a lot, which may interfere with mowing, shall be removed and can be retrieved at the town clerk's office.
- 7) **General Rules and Regulations:**
  - a) No dogs are allowed, with the exception of service dogs.
  - b) Cemeteries are open from dawn to dusk except from the first snow fall until final spring melt.
  - c) It is forbidden to disturb any item or carry away any item from any lot other than your own.
  - d) Children shall be accompanied by an adult.
  - e) Firearms, with the exception of military funerals, fireworks, and other weapons are strictly forbidden in all public cemeteries.
  - f) It is recommended, after a grave purchase, to mark the said grave or graves with corner markers approved by a Cemetery Trustee and placed flush with the ground.
  - g) The regulations may be changed or modified at any time at the discretion of the cemetery trustees.

Rules and regulations Approved April 28, 2020

Sam Burchill  
Ann Elliott  
Lynne Sweet  
Trustees of the Cemeteries

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*www.newfieldsnh.gov  
603-772-5070-phone  
603-772-9004-fax*

## **BUILDING INSPECTOR'S REPORT 2022**

The Town of Newfields issued one hundred and eleven building permits in the year 2022.

Four occupancy permits for single-family homes were issued. One building permit was for commercial. One hundred and six permits were issued for decks, pools, garages, shed, renovations, and additions.

I am available on Tuesday and Thursday mornings from 8:00am to 10:00am for inspections. Please call the Town Office at 603-772-5070 to schedule an appointment. The Town Office is open Monday through Friday from 8:30am to 2:30pm and 6:00pm to 8:00pm on Tuesday evenings. The summer hours are Monday through Thursday 8:30am to 2:30pm and Tuesday evenings 6:00pm to 8:00pm.

A schedule of fees and building permit applications are available at the Town Office or at [www.newfieldsnh.gov](http://www.newfieldsnh.gov). Residential building permits are \$25.00 plus \$5.00 per thousand. Commercial building permits are \$125.00 plus \$7.00 per thousand.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read 'Larry Shaw'.

Larry Shaw  
Building Inspector



## **Celebration Committee 2022**

2022 brought a return to town celebrations in a way that the town is accustomed. We saw great participation in the events and in many events an increased number of townspeople coming out to participate with their neighbors and friends.

The Holiday Celebration was a great success. The weather cooperated and a lovely night was had by all. Town Carolers were back for the second year and in greater number, holiday ponies provided rides for the children, crafts were enjoyed as well as hot cocoa, popcorn and cookie decorating. The NPTO offered a fabulous dinner and Santa chatted with all the children in attendance.

The Memorial Day Parade and Veteran Picnic remembering servicemen and women who have fallen in service to our country and honoring our town's veterans. We recognized this year's Grand Marshal Patrick Hogan, Corporal, United States Marine Corps. Mr. Hogan was awarded the Purple Heart Medal for wounds suffered while serving in the Vietnam War. The Veterans and the townspeople enjoyed a wonderful lunch at Hilton Field. Much fun was had by all as the Newfields Volunteer Fire Department put on a Fire Brigade and Celebration Committee had field games for the children to enjoy.

The Senior Lunch returned to town hall this year. We had a record attendance! It is amazing for us as volunteers to see how this event has grown over the years. It was truly a wonderful afternoon of friendship and good company. As in years past, Paul Wilbur provided a fabulous luncheon.

The Fall Festival was again a wonderful event with so many enjoying the evenings music, children's games, various food options and great fun for all!

The Celebration Committee thanks so many in our town who participated in many ways, but we must mention Sue McKinnon, Kisha Therrien, and Donna Newman as well as Chief Young, Chief Buxton, Deputy Chief Feenstra for all they do to help with these events. They are always willing to give a helping hand. Thank you!

Thank you to all the new volunteers that have stepped up to join the committee welcome! Please contact anyone on the committee if you would like to help with future events.

### **2021 Celebrations planned and executed:**

• Senior Luncheon	\$1,196.84
• Memorial Day Parade & Veteran Lunch	\$3,672.65
• Fall Festival	\$1,443.42
• Holiday Celebration	\$1,440.00
Total Budget	\$7,775.00
Total Expended	\$7,752.91

### **2022 Celebrations planned & proposed budget:**

• Senior Luncheon	\$1,400.00
• Memorial Day Parade & Picnic	\$3,800.00
• Fall Festival/Summer Solstice	\$1,800.00
• Holiday Celebration	\$1,850.00
<b>Total Budget</b>	<b>\$8,850.00</b>



**Newfields Conservation Commission**  
**Annual Report for 2022**

The Newfields Conservation Commission continues to work to protect the natural resources of the community. We review wetlands permits, site plans, support trails and other access to public lands, and promote conservation throughout the town and the Seacoast region.

This year, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands.

In the past year, we have welcomed two full members to the commission. Josh Lent and Alison Watts bring passion and a breadth and depth of knowledge that will be valuable to town conservation efforts for the foreseeable future. We thank them for their willingness to volunteer.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on alternate or full members. Our public meetings are held in Town Hall, at 7PM on the third Monday of each month.

Members:

Jeff Couture- Co-Chair

Chris Griffith- Co-Chair

Forrest Hayden

Lauren Hill – Secretary

Josh Lent

David Mason – Treasurer

Alison Watts

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*www.newfieldsnh.gov  
603-772-5070-phone  
603-772-9004-fax*

## **Transfer Station Fee Schedule**

Transfer Station is located at 345 Ash Swamp Rd Newmarket, NH 03857

### **NO CASH ACCEPTED CLOSED HOLIDAYS**

Proof of residence shall be required for ALL users

Transfer Station hours of operation are 7:30am to 4:00pm Saturdays and  
8:00am-2pm (winter hours) and 12pm-6pm (summer hours) on Wednesdays.

Winter hours start 1<sup>st</sup> Wednesday in October; Summer hours start first Wednesday in April

<b>ITEM</b>	<b>FEE</b>
Appliance (each)	\$ 10.00
Appliance with FREON (each)	15.00
TV (each)	10.00
Mattress (each)	15.00
Couch (each)	20.00
Furniture (each)	15.00
Scrap Metal (pickup truck)	10.00
Computer Monitor (each)	10.00
Misc. Electronic Equipment	10.00

### **MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL**

6ft truck bed – level	\$ 25.00
6ft truck bed – rounded	30.00
8ft truck bed – level	30.00
8ft truck bed – rounded	35.00
1 ton truck - level	40.00
1 ton truck - rounded	45.00
Dump Trailer – level	75.00
Dump Trailer – rounded	100.00

### **TIRES WILL NOT BE ACCEPTED**

**BRUSH** – with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs and stumps will **NOT** be accepted at the Transfer Station.

**Coupons may be purchased:** Newmarket Town Clerk's Office from 7:00am to 5:00pm Monday through Thursday, and Wednesday and Saturday at the Transfer Station. **CASH IS NOT ACCEPTED AT THE TRANSFER STATION – CHECKS AND MONEY ORDERS ONLY.**



# Recycling Guidelines

**Recycling and Trash** will be collected on **Monday**

Please refrain from placing trash curbside the evening before when snow is forecast

**Tips on Preparing Your Single Stream Recycling – ALL IN SAME CART!  
ITEMS ARE TO BE PLACED LOOSE IN THE CONTAINER – DO NOT BAG!**

### Plastics #1 & #2 Only



- \* soft drink, water, and other beverage bottles.
- \* detergent and cleaning containers
- \* milk and water jugs
- \* shampoo, salad dressing bottles

### METALS:

- \* Aluminum cans (soft drink, juice and other beverages)
- \* Steel (tin, soup cans, metal jar lids)
- \* Aluminum pie tins and foil

### Paper:

- \* Newspapers, magazines, old mail, flyers, folders catalogues, paper bags, soft cover books

### Paper Board:

- \* Paper food boxes (cereal, snack boxes, etc.)
- \* Paper beverage boxes (soft drink, etc.)

**NON-ACCEPTABLE WITH YOUR RECYCLING- Please Place In With Your Trash!**

- \* **ALL GLASS** – may be recycled at Newmarket Transfer Station only
- \* **PIZZA BOXES**
- \* **STYROFOAM**

## DISPOSING of CORRUGATED CARDBOARD

Flattened Corrugated Cardboard to be brought to the container at the Town Hall anytime



**Please do not place cardboard outside of the receptacle – NO PIZZA BOXES**



# NEWFIELDS POLICE DEPARTMENT

65 Main Street

Newfields, New Hampshire 03856



Wayne Young  
Chief of Police

Phone: (603) 772-9010  
Fax: (603) 772-6607

As I enter my second year as Chief of the Newfields Police Department, I want to reflect a little on my first year. The Town of Newfields has welcomed me with open arms, and I've enjoyed everything Newfields is about. I've spent the last year getting to know the residents, business owners, and town officials. I've taken every opportunity to participate in town activities, whether it was elections, Senior Luncheon, Memorial Day Parade, Fall Festival, Trick or Treat, Turkey Trot, or the Holiday Celebration. The Police Department even had its first annual Easter Bunny Parade which was a huge hit. I have seen first-hand how beneficial our Helpful Hands Program & Community Garden is. I want to thank Executive Assistant Lisa Soiett, the residents, and business owners who donated and made the program so successful. A special thanks to Dennis Boyle who took care of the Community Garden once again this year. Even though we are a small town, I have seen first-hand how Newfields is like a big family, and how the community comes together.

2022 saw unprecedented inflation, as well as retention & recruitment challenges for law enforcement agencies throughout the country. Newfields was not immune to these challenges, as we tried to be fiscally responsible with our budget throughout the year, and fully staff the police department. Coming into 2022, we were short a Lieutenant position. In April, we hired Lieutenant William Blais who came to us from the Rye Police Department after serving their community for 20 years. Lieutenant Blais brings a tremendous amount of knowledge and experience to the Town of Newfields. We saw the departure of full-time officer Henrik Strand who was full time with us for 2 years leave law enforcement all together and go into the private sector. We also saw the departure of part-time officer Drew Fessenden who was part-time for us for 3 years leave for a new position with the Merrimack County Sheriff's Department. I want to thank Officer Strand & Officer Fessenden for their service to the Town of Newfields, and wish them the best of luck with their future endeavors. We were able to fill Officer Strand's position with Officer John Trainor. Officer Trainor came to us from the Rye Police Department where he served their town for 4 years. We were also able to hire 3 experienced part-time officers who are retired full-time. We hired Officer Charles Law (28 years of experience) who retired from the Stratham Police Department, Officer Jeffrey Peirce (40 years of experience) who retired from the Rye Police Department, and Officer James Cormier (25 years of experience) who retired from the Greenland Police Department. Officer Law, Officer Peirce, and Officer Cormier bring a tremendous amount of knowledge and experience to the Town of Newfields.

2022 also saw yet another school mass shooting in the United States at the Robb Elementary School in Uvalde Texas. We work closely with the Newfields Elementary School and SAU 16 in creating, updating, and maintaining an emergency plan that covers the full spectrum of safety hazards. We practice drills of various types to ensure both the staff and students are well prepared and knowledgeable about what to do in any given emergency. All of our officers attend various trainings annually to keep up with best practices for active shooter and other threat responses. Lt Blais became a certified ALICE (Alert, Lockdown, Inform, Counter, and Evacuate) instructor this past summer. Sgt LaValley is also a certified ALICE instructor. With Lt Blais & Sgt LaValley's expertise in ALICE, they are able to pass that onto the members of the police department. I have

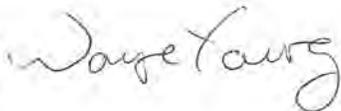
also worked with NES and the NES School Board regarding bringing the DARE curriculum back in 2023. I'm happy to say Sgt LaValley will be starting to teach DARE to the NES 5<sup>th</sup> graders in February 2023. I'm a strong believer in having the Newfields Police Department active in the community, which includes NES. Not only will Sgt LaValley be a familiar face around NES, he will be teaching the 5<sup>th</sup> graders invaluable skills about making good decisions, being safe, healthy, and responsible which will be beneficial throughout their lives. The Newfields Police Department will continue to be a familiar face at NES as well as the Piscassic and Main St crosswalks during school student arrivals and dismissals.

With the unprecedented inflation in 2022, we were creative on how to approach the police departments needs, while keeping the budget and increased costs in mind. We applied and were granted various grants which provided us with the necessary equipment & extra patrols which came at no cost to the tax payers. We were able to purchase two sign boards, laptops, and equipment for the cruisers. We were also awarded extra patrol money from the NH Office of Highway Safety which allows us to put additional officers on the road to combat speed, aggressive drivers, distracted drivers, and impaired drivers. We were also awarded 50 youth bicycle helmets & lights from the Dartmouth-Hitchcock Medical Center, which all 50 were given away to children in town at the Fall Festival.

One of my goals in 2022 was to connect better with the community utilizing social media. In the past, the Newfields Police Department utilized Facebook to connect with the community. Recently we launched Instagram, Twitter, and Nextdoor so we can communicate more efficiently with the citizens and business owners of Newfields. Please follow us on these social media platforms to receive information regarding police department information, emergency information, community events, and other important information.

I'm grateful for being able to serve as the Newfields Police Chief. I'm committed to the community-oriented policing practice, and looking to continue working with the citizens, business owners, town employees, and elected officials in 2023.

Wayne Young  
Chief of Police





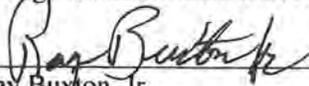
STATE OF NEW HAMPSHIRE  
NEWFIELDS VILLAGE WATER & SEWER DISTRICT WARRANT

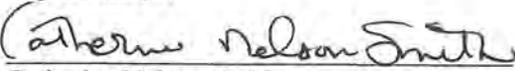
To the inhabitants of the Newfields Village Water & Sewer District qualified to vote in the Water & Sewer District affairs:

You are hereby notified to meet at the Newfields Village District Office, 75 Main Street, Newfields, NH on Monday, April 18, 2022, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)
3. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred ninety-three thousand, two hundred seventy-two dollars \$593,272.00.
4. To hear any reports of any committee heretofore appointed and to pass any vote related hereby.
5. To transact any other business that may come before this meeting.

Village District Commissioners

  
Ray Buxton, Jr.

  
Catherine Nelson-Smith

  
George Drinkwater





Proposed Budget  
Newfields Sewer

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: March 21, 2022

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ray Buxton	Commission Chair	
Catherine Nelson-Smith	Commissioner	
George Drinkwater	Commissioner	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$19,461	\$25,000	\$22,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$9,581	\$10,000	\$20,000	\$0
4155-4159	Personnel Administration	03	\$1,625	\$3,300	\$1,850	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	03	\$289,005	\$362,000	\$338,900	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$9,170	\$9,500	\$10,000	\$0
4197	Advertising and Regional Association	03	\$3,028	\$1,600	\$2,800	\$0
4199	Other General Government	03	\$57,644	\$79,100	\$90,302	\$0
	<b>General Government Subtotal</b>		<b>\$389,514</b>	<b>\$490,500</b>	<b>\$485,852</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2022  
MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2021	for period ending 12/31/2021	ending 12/31/2022 (Recommended)	ending 12/31/2022 (Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	03	\$78,031	\$78,100	\$80,220	\$0
4721	Long Term Bonds and Notes - Interest	03	\$29,258	\$29,283	\$27,200	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$107,289</b>	<b>\$107,383</b>	<b>\$107,420</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$593,272</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	02	\$9,000	\$0
		<i>Purpose: To help defray the cost of future cleaning of the</i>		
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$9,000</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



**Revenues**

<b>Account</b>	<b>Source</b>	<b>Article</b>	<b>Actual Revenues for period ending 12/31/2021</b>	<b>Estimated Revenues for period ending 12/31/2021</b>	<b>Estimated Revenues for period ending 12/31/2022</b>
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03, 02	\$0	\$597,883	\$602,272
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$0</b>	<b>\$597,883</b>	<b>\$602,272</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2022  
MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$0</b>	<b>\$597,883</b>	<b>\$602,272</b>



**New Hampshire  
Department of  
Revenue Administration**

**2022  
MS-636**

**Budget Summary**

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$593,272
Special Warrant Articles	\$9,000
Individual Warrant Articles	\$0
Total Appropriations	\$602,272
Less Amount of Estimated Revenues & Credits	\$602,272
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>

**NEWFIELDS VILLAGE WATER & SEWER DISTRICT  
NEWFIELDS, NH 03856**

Report of the minutes taken at the Newfields Village Water & Sewer District Annual Meeting, Monday, April 18, 2022.

Commissioners Present: Ray Buxton, Jr, Catherine Nelson-Smith and George Drinkwater

Others Present: James Elder, Moderator; Leigh Willett District Clerk (vote pending) and Wendy Chase, Treasurer, (Al Williams, Paula Boyle, Dorothy Dawson)

The Meeting was called to order by Moderator James Elder at 7:00 PM.

The Warrant was read and acted on as follows:

Commissioner – George Drinkwater Moved and Ray Buxton Seconded the Motion to Appoint Cathy Nelson-Smith as District Commissioner for a 3-year term expiring April 2025. The Motion Passed Unanimously.

Treasurer – Cathy Nelson-Smith moved and George Drinkwater Seconded the Motion to reappoint Wendy Chase as District Treasurer for a 1-year term expiring April 2023. The Motion Passed Unanimously.

District Clerk – Wendy Chase moved and Dorothy Dawson Seconded the Motion to Appoint Leigh Willett as District Clerk for a 1-year term expiring April 2023. The Motion Passed Unanimously

Moderator – Cathy Nelson Smith Moved and George Drinkwater Seconded the Motion to appoint James Elder as District Moderator for a 1-year term expiring April 2023.

**Warrant Article #2** To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons (Fund Established 2003)

**Wendy Chase Moved and Dorothy Dawson Seconded the Motion to Approve Warrant Article #2.**

**Article 2 Passed Unanimously.**

**Warrant Article #3** Shall the Newfield's Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred ninety-three thousand, two hundred seventy-two dollars \$593,272.00.



**Cathy Nelson-Smith Moved and Al Williams Seconded the Motion to Approve Warrant Article #3. Article 3 Passed Unanimously.**

**Warrant Article #4.** To hear any reports of any committee heretofore appointed and to pass any vote related hereby.

Discussion: Ray Buxton reported that they are working with Engineers on the Arsenic levels in the water. It was noted the the State levels of accepted level is 0.0050 mg/L (5 parts per billion) while the National Level is 0.01 mg/L (10 parts per billion). The most recent test came in at 0.0054 mg/L. By working with the Engineers and the State DES it was agreed to change the timers on the pumps, the wells without the arsenic levels will run more which will bring the levels below the 0.0050 mg/L. Arsenic is very prevalent in the State of NH due to the Granite. The shallow wells do not have as much arsenic, but the question was asked will these run dry. There is a plan being worked on to be in place by May 12<sup>th</sup> for a treatment filter system.

Connecting with the Town of Newmarket has been in discussions. Issues with costs of approximately \$2.8M and so forth being discussed. Paula suggested looking for Grant money they may be coming this June. Long range planning is being explored and discussed.

**Warrant Article #5.** To transact any other business that may come before this meeting.

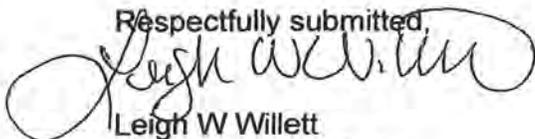
Due to the increased costs and frequency of testing, there will be an increase in the next quarter billing of 2022. There has not been an increase in the water billing for several years.

George is working with UNH on educational events for the elementary students regarding our water and sewer systems.

Dottie Dawson presented with a gift and thanks for serving in position of District Clerk since 1970.

With no further business to transact, this meeting adjourned at 7:29 PM without objection.

Respectfully submitted,



Leigh W Willett  
Recording Secretary



## Love your Drain

If it isn't toilet paper or human waste, do not flush it. All wipes including "flushable wipes" are NOT flushable.

For those connected to the sewer system, everything that gets flushed travels through the pipes of the sewer system and to the town wastewater treatment plant.

A recent survey shows that towns have spent an average of \$40,500 dealing with un-flushable items in sewer systems. Flushing anything that is not "flushable" contributes to home plumbing blockages and sewer overflows.

The replacement cost of a typical residential leach field is \$6,000-\$15,000.

### DO NOT FLUSH:

- Disinfecting wipes
- Baby wipes and diapers
- Paper towels and rags
- Cotton swabs
- Dental floss
- Sanitary products
- Cigarette butts

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*[www.newfieldsnh.gov](http://www.newfieldsnh.gov)  
603-772-5070-phone  
603-772-9004-fax*

## **2022 Planning Board Report**

### **Planning Board Members**

Jeffrey Couture, Chair  
Jeffrey Feenstra  
John Hayden  
William Meserve  
Michael Price  
James Thompson III, Alternate  
Michael Sununu, Select Board Representative  
Glenn Greenwood, Town Planner

The Town contracts with Glen Greenwood to assist the Board with general planning services. He attends the monthly meetings and is available by appointment to answer planning or zoning related questions.

The Planning Board meets the second Thursday of each month at 7pm at the Newfields Town Hall. If you wish to be placed on the agenda please contact the Town Office at 603-772-5070.

Planning Board applications must be in 15 days prior to the meeting date to allow for time to notify abutters and publish notices. Abutters lists (including owner) must be submitted with 5 copies of the plans and a check made payable to the Town of Newfields.

Please visit our website at [www.newfieldsnh.gov](http://www.newfieldsnh.gov) to view the zoning ordinances, subdivision regulations and site plan review requirements. All applications, meeting minutes and agendas are available on-line as well.

Jeffrey Couture, Chairman  
Planning Board



**FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY  
REPORT TO THE TOWN OF NEWFIELDS  
MARCH 2023**

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library through financial donations and volunteer efforts. We achieve our goals of expanding and improving our library – without impacting the tax rate – through countless hours of volunteering, community participation and the financial support of our members. To all the members of Friends, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

We kick-off 2023 with many thanks to Lauren Saltman, who served Friends of the Newfields Public Library for ten years in her role. Lauren began her term in 2011, guiding our organization and focusing its mission to support the library and the greater Newfields community. Working with a committed group of volunteers on the board, Lauren envisioned innovative ways to raise funds and new ways to bring the community together. We are beyond appreciative for her leadership, and for the creativity and dedication that she shared.

Brooke Kotsonis is honored to take on Lauren’s role as president, with an eye toward building on the success that Lauren has had supporting the Friends’ mission.

In 2022, the Friends of the Newfields Public library gave over \$9,000 to the Paul Memorial Library. In the coming year, we hope to expand programming for Newfields residents, continue our literacy initiatives with the Newfields Elementary School, fund additional needs for the Library, and launch a college scholarship program for high school seniors.

If you are interested in becoming a member, please stop by the library or download a membership form at [www.paulmemoriallibrary.org](http://www.paulmemoriallibrary.org). For just \$25 per year, your membership helps provide financial support to the Paul Memorial Library.

**Board:**

Brooke Kotsonis, President  
Kelly Doerge, Treasurer  
Beth Lieberman, Secretary  
Kasia Lynch, Membership Coordinator  
Isabel Blunt, Newsletter Editor  
Open Position, Member-at-Large

## 2022 Events

**Literacy Program.** For the fourth year, Friends of the Newfields Public Library continued its literacy program with the Newfields Elementary School providing a new book to each kindergarten and grade five student, as well as a copy for their classroom and the library.

**Memorial Day.** Friends of the Newfields Public Library provided a Petting Zoo experience through Legacy Lane for families and residents of Newfields to enjoy during the Memorial Day town celebration.

**Town-Wide Yard Sale:** Twenty-eight homes participated in the annual Newfields Town-Wide sale.

**“What’s It Worth?” An Antique Appraisal Event:** More than 100 people came from across New Hampshire, Maine and Massachusetts to Friends of the Newfields Public Library’s What’s It Worth? event at The Brook to have their family heirlooms (or questionable attic finds!) appraised by one of six antiques dealers. Guests brought everything from an old stained-glass window to jewelry to a baseball card collection worth more than \$40,000 that included Jackie Robinson’s rookie card! A massive thank you from Friends to the volunteers who gave up part of their Saturday to make the event run so smoothly! And to the community for coming and spreading the word to make the day such a great success.

## Newsletters

**Community Newsletter:** Friends creates and funds a quarterly newsletter packed with town-wide information. This newsletter is delivered free-of-charge to every home and business in Newfields.

**Newfields Business Directory:** Newfields Business Directory is an advertising venue for local businesses and helps fund the production of the quarterly newsletter. If you own a local area business and would like to advertise with us, please email [friendsofpml@comcast.net](mailto:friendsofpml@comcast.net).

## Gifts to the Library

- Subscription to Hoopla for use by Newfields residents: a streaming service for audiobooks, music, movies, and eBooks.
- Book purchases for all ages.
- Annual magazine subscriptions.
- Two Dell computers for library patron use.
- Funds for the Summer Reading program including Wildlife Encounters and Science Center programs.
- Funds for the Library Haunted House.
- State Park passes for use by the Newfields residents.
- Halloween Storyteller experience for the children's program.
- Museum passes for The Children's Museum, The Seacoast Science Center for use by Newfields residents.
- Ice skating tickets for Puddle Dock Pond at Strawberry Banke for use by Newfields residents.

## Join Us

**Tote Bags.** Stop by the library to pick up a tote bag for \$10, or a mug for \$5. The bags are made of heavy-duty canvas, perfect for books, groceries, and so much more.

**New Resident Gift.** Pick up a Newfields coffee mug and other treats at the library – or tell your new neighbor!

**Interested In Volunteering?** Email [friendsofpml@comcast.net](mailto:friendsofpml@comcast.net) to learn about opportunities.



## **Paul Memorial Library Town Report 2022**

The Library Board and staff successfully managed to minimize the impact of COVID-19 with regard to library services in 2022. In many ways this was a year more similar to pre-pandemic years. Indeed, there were no closures, and we were able to offer a fair bit of in person programming - at last!

Paul Memorial library loaned more than 8,000 items (8795) bringing us close to the amount of lending and visits that we enjoyed pre-Covid 19! And, 3787 visitors came into the library in 2022!

We hosted several very well attended programs outside on the library lawn, (including preschool story hour underneath our beautiful shade trees) as well as several inside at the library and at town hall.

As often mentioned in previous reports - I can't commend library team members Brittney Thompson and Cori Caputo enough for their creativity and innovation! Brittney was responsible for many of our wonderful programs and Cori continued to delight children and adults as well with her craft creations!

Some highlights from 2022:

- In March performer Sheryl Faye came to Town Hall for us and re-enacted the life of astronaut Sally Ride for Women's History Month!
- Again this year the library did quarterly puzzle swaps which have proven to be very popular.
- April 20 - Stuffed Animal Sleepover! Our youngsters brought their stuffed animals to the library. The stuffies cavorted and carried on all night and our library staff photographed them having fun and shared their adventures with their owners!
- Beginning in May, Drive-in movies at PML which continued through October.

- June 11 - Summer Reading Program kickoff Party with Wildlife Encounters. They brought many fun animals to Newfields for our kids to enjoy and the Board of Trustees provided a fabulous family Barbecue. The dunk tank and yard games rounded off a great kickoff party!
- This year's Summer Reading Program Theme was "An Ocean of Possibilities." This ocean / water based theme was lots of fun!
- June 22- Jean Eno from UNH Extension's Speaking for Wildlife Program gave a great talk at the Library - "A Garden for Wildlife".
- June 29 - The library offered Picnic and Yard Games at the library! Ice cream was served!
- July 6 - Squirt Gun Games at the Library!
- July 15 - HH Leonard, author of "Rosa Parks, beyond the bus..." was visiting and library friends arranged for her to speak to a group at the library! This popup visit was a terrific look at Rosa Parks and her role in the Civil Rights movement.
- July 16 - Squam Lakes Science brought their program - "Aquatic Critters" which was perfect for our Oceans of Possibilities theme.
- July 21 - The library offered kids a great program - "Pinball and Marble Art" which included a science component as well as art.
- August 19 - "Whales and Seals" came to the library courtesy of UNH extension. While no real whales and seals visited, there were skeletons, activities and experiments that showed our adults and youngsters how and where seals and whales live and how they have adapted to their ocean environments and the cold!
- August 13 - we ended the Summer Reading Program with a bang - well actually with another great family barbecue! Prizes were awarded to our many many fine readers!

- October 8 - Artist Marek Bennett came to Newfields and presented his program "Let's Draw Monsters." Our youngsters had a great time drawing their own monsters and they did great work!
- October 28,29 and 30. We love Halloween at the Library! On the 28th, Storyteller Simon Brooks presented haunting stories at the library. The annual Boo Parade for our littles was the 29th and we "tricked" several of our neighbors and the Newfields Country Store - our neighbors treated our littles and admired their wonderful costumes!

And on Halloween itself, our Library held it's 4th Annual Haunted Library and this featured the return of the "Mad Labrarians" and their haunted laboratory / library! Were you brave enough to visit the haunted laboratory?

- This year our library partnered with Oyster River Community Reads in a multi-community reading of Eric Klinenberg's book - "Palaces for the People."

There were multiple events throughout the several communities that participated.

Some highlights of the Community Read:

- Kickoff at Powder Major Farm in Madbury 9-13-2022
- Book Discussion at Paul Memorial Library on 9-28-22
- New England Colonial Meetinghouses, a photographic presentation by Paul Wainwright at Newfields Town Hall on 10-12-2022.
- Author Eric Klinenberg spoke about his book "Palaces for the People" at UNH and participating community members were invited to attend on 10-13.
- The Library hosted a "Community Roundtable" on 10-19 and our 10 participants shared their perspectives on Newfields past, present and future possibilities which was very exciting to hear and many of us learned a lot!
- And on 10-27 at the Mill Space in Newmarket, ORCR held - "Our Public Libraries" featuring area librarians and State Librarian Michael York.

It was a wonderful 2 plus months of programming.



December 17th the library offered a great craft program "Mini Gingerbread Houses" which the children very much enjoyed

Again this year our Community Garden's were enjoyed ( for the 14th year) with residents growing beautiful and tasty plants!

Thanks are due the residents who have donated books, dollars and other items in 2022!

A successful library always results from teamwork. 2022's successes at PML are due to the efforts of the Friends of the Library of Newfields, the Library Board of Trustees, our friends at the Newfields Elementary School, library assistants Cori and Brittney as well as the continued support and encouragement from the community and local officials.

All of us associated with the library look forward to serving you, your families, friends and neighbors in 2023!

Personally, I want to thank the Newfields Community for 4 great years as your Library Director! Thank you Newfields!

Respectfully,

Carl Heidenblad, Director

#### Expenses 2022

120	Part time salaries	\$44,004.50
220	Social Security	\$2,772.08
225	Medicare	\$648.36
341	Telephone/ Internet	\$405.01
430	Repairs and maintenance	\$0.00
432	Library- Cleaning	\$706.25
650	Groundskeeping	\$3,250.00
670	Books and periodicals	\$3,000.00
Total		\$54,786.20



*Serving the residents of Barrington, Durham,  
Epping, Lee, Madbury, Newfields, Newmarket,  
Northwood, Nottingham, and Strafford*

P O Box 272  
Northwood, NH  
03261

## 2022 – Another challenging year post Covid 19 Pandemic

Ready Rides Transportation Assistance organization provides curb-to-curb rides at no charge to all medical, dental and physical therapy related appointments for those residents living in the ten towns served by the organization who are 55+ or disabled. As 2023 unfolds we are seeing the numbers of ride requests increase, but not yet to pre-pandemic levels.

Ready Rides provided 1540 trips to residents of our ten towns in 2022.

Ready Rides provided 0 trips to Newfields residents during 2022.

We are always looking for new drivers, especially now since many who drove in the past have not come back after the pandemic. We try to fill every ride by matching a rider with a driver. Drivers are all volunteers and are giving their time with no remuneration. We do reimburse for gas.

Ready Rides, established in 2013, is a 501(c)(3) independent non-profit organization

Respectfully Submitted:

Tahja Fulwider, Volunteer Coordinator  
Betty Smith, Chairperson  
Margie Longus, Vice Chairperson  
Martha English, Treasurer  
Judith Dupre`, Bookkeeper  
Dianne Kelleher, Secretary



## Newfields Fire & Rescue

2022 was another busy year for the department, med aid calls were up and general fire calls remained around the same. There were no major fire loses last year in town. 2important items the department will be working on this year **1.** Retention and recruitment of new members **2.** Truck committee has been formed to write the specifications for a Fire Truck (Engine) to replace our 2 ageing engines (1987 and (1999) this will take up to one year to complete and up to 24 months for delivery. With the increases in energy costs this year we expect some residents to use alternate heating sources. please use care and caution with all sources. Have them installed by a certified installer and fully understand how to operate. We are here to assist with any questions that may come up. Please do not hesitate to reach out.

**CALL FOR HELP! Become a Firefighter, EMT or both!** All training costs would be covered by the department and get paid for training. I encourage anyone that may have even the slightest interest to come to one of our meetings or reach out to an existing member. This is a great opportunity to give back to your community and get something in return, compensation, pride, being part of a great team. Our meeting nights are 1<sup>st</sup> Wednesday 2<sup>nd</sup> and 3<sup>rd</sup> Tuesday of every month, please stop by and see what we do.

As with previous years the department will have 2 special warrant articles for 2023, one for future replacement of fire truck \$50,000.00 and one for capital equipment \$2,000.00 we ask for your support on the articles.

To the men and women of Newfields Fire Rescue, thank you again for your time, dedication and support you provided to the town of Newfields and surrounding communities. Thank you to the select board for their input and support and to the Newfields Police Department for support and assistance throughout the year.

Have a safe 2023!

Sincerely:

Jeff Buxton, Chief

Visit: [Newfields Fire Department on Facebook](#).

**REMINDER: SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS SAVE LIVES.**

RUN REPORT 2022

Alarm Activation Commercial	11
Alarm Activation Residential	12
Chimney Fire	2
CO Detector Activation	12
Electrical Fire	0
Flooding	0
Furnace problem	3
Hazardous Materials	3
Lightning Strike	1
Medical Aid	96
Motor Vehicle Accident	22
Outside Fire	2
Public Assist	4
Smoke In Building	3
Smoke Investigation	4
Transformer Fire	1
Unknown odor	3
Unpermitted Burn	8
Vehicle Fire	2
Water Problem	6
Structure Fire	2
Wires Down	24
Mutual Aid Greenland	1
Mutual Aid Nottingham	1
Mutual Aid Stratham	4
Mutual Aid Epping	2
Mutual Aid Exeter	6
Mutual Aid Brentwood	2
Mutual Aid Kensington	1
Mutual Aid Lee	2
Mutual Aid Newmarket	12
Mutual Aid Hampton	1
Mutual Aid East Kingston	1
Mutual Aid Plaistow	1
Total	255
In Service Calls	165
Mutual Aid Calls For Assistance	
Exeter	4
Newmarket	6
Epping	1
Stratham	2
Kensington	1

## FIRE/BURN PERMITS

You must obtain a FIRE PERMIT from one of the following individuals:

FOREST FIRE WARDEN	Ray Buxton, Jr.	603-686-0561
DEPUTY WARDENS	Scott Buxton	603-770-1256
	Jeff Buxton	603-686-9205
	Thomas Conner	603-778-7723
	Jeff Feenstra	603-674-6197

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining, or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Please notify one of the above individuals for permission to burn.

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*[www.newfieldsnh.gov](http://www.newfieldsnh.gov)  
603-772-5070-phone  
603-772-9004-fax*

## **Town of Newfields Highway Department 2022 Report**

In 2022, we reclaimed and paved all of Sanborn Drive and reconstructed the intersection of Bald Hill Road and Route 87.

The paving scheduled for 2023 is to re-claim and pave as much of Bald Hill Road as the budget allows.

A town wide parking ban goes into effect during storms that produce 2" or more of snow from November 15<sup>th</sup> – April 1<sup>st</sup> between 11:00pm to 6:00am. There will be no long-term parking allowed on the streets. That includes daytime hours.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal. It would be helpful, as well, not to put out trash on Sunday evenings of forecasted snow.

Brian Knipstein  
Road Agent



## 2022 Annual Report

### Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2022 marked ESRLAC's 26<sup>th</sup> year of acting "for the good of the river". Committee members met throughout the year to review and comment on proposals for land development along the river corridor. These comments are shared with state regulatory agencies, developers, and municipal officials, and focus on mitigating the impacts of development on the river by improving stormwater management and maintaining naturally vegetated buffers along the river and tributary streams. ESRLAC meetings also provide members with an opportunity to discuss river-related concerns and share resources. ESRLAC also completed an update to the Watershed Management Plan, which is available on ESRLAC's website.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

[www.exeterriver.org](http://www.exeterriver.org)

Follow Exeter-Squamscott River Local Advisory Committee  
on Facebook

#### ESRLAC Representatives:

Brentwood:	Jessica Balukas Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Donald Picard
Stratham:	Eric Bahr Nathan Merrill



## Lamprey River Advisory Committee (LRAC) Annual Report Oct. 1, 2021 - Sept. 30, 2022

As required by RSA 483 and the NH Rivers Management & Protection Program, representatives from eight towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners\*. The final plan, approved on Sept. 26, 2013, is available at town offices and on [www.LampreyRiver.org](http://www.LampreyRiver.org).

- **Land Protection:** The LRAC committed \$185,505.00 to the Southeast Land Trust (SELT) towards permanent land protection projects totaling 247 acres along the Lamprey River in Deerfield, Durham, and Epping.
- **Outreach:** As Covid 19 began to wane, in-person outreach efforts began to return. Work on upgrading the committee's website, [www.LampreyRiver.org](http://www.LampreyRiver.org), was completed and the new site was made available to the public in early 2022. River-related articles were shared with towns for e-newsletters.
- **Project Review:** The committee reviewed 15 development or redevelopment projects in 6 towns that require NHDES permits for wetlands, shoreland, and alteration of terrain. Comments were sent to the NHDES, applicants, and town conservation commissions and planning boards. Per RSA 483, the LRAC cannot grant or deny permits, but its comments must be considered by the NHDES.
- **Recreation:** Many local residents made good use of *Explore the Lamprey River* and the public paddling access maps that were updated and released in 2020. The guides cover the towns of Epping, Lee, Durham, and Newmarket.
- Trail and signage improvements at the Little River Park nature trail in Lee were completed using a Community Grant from the LRAC.
- Trail and signage improvements were completed at Heron Point Conservation Area in Newmarket using a Community Grant from the LRAC.
- Safety improvements at the Lee Public Canoe Access were planned and permits were secured. Work will begin in late fall 2022 or late summer 2023.
- **Water Quality:** The LRAC continued to support volunteer water quality testing throughout the Lamprey River watershed.
- For a second year, the LRAC funded analysis of bacterial contamination at several recreational areas to determine the source of the bacteria: human or otherwise. Results will be made public in late 2022.
- The LRAC also funded the purchase of two new stream gages for the North Branch River in Candia and the Pawtuckaway River in Nottingham, as well as data-sharing software, that will help NHDES to update the Instream Flow Management Plan.

\*Funds to support LRAC's work were provided by the National Park Service under CFDA 15.962 – National Wild and Scenic Rivers System.





## **Newfields Town Landing**

Phone: (603) 772-5070

### **Overseer Report 2022**

2022 was a busy year again down at the landing with continued improvements made to the dock and the land area. The town landing continues to be utilized by local fishermen, many local boaters, and holds a special tribute during the Memorial Day Celebration in remembrance for all members of the armed services.

The dock was badly damaged by ice flow in in early February 2022. The main deck and 1<sup>st</sup> piling crossmembers where severely broken or ripped off by river pack ice during a significant high tide event. A new truss member system was built in the spring to repair and add strength to the existing dock. Additionally, a new landing sign was donated and installed. Thank you to Jeff Couture, Mike Mackey, Michael Sununu, George Drinkwater, Chris Griffith, and Josh Marshal for the volunteer repair work done on the dock and for helping put the floating dock in and out.

Additionally, an area was cleaned up for kayak and other small boat storage along the north edge of the property. Thank you to Laurie & Dave Martin as well as Steven Yevich & Terry Cook for your help with this project.

Many town folks have begun to put their kayaks and canoes along the edge the property for easy access and portage to the water. The town asks that you **clearly mark your kayak / canoes** with your name and phone number. **The town is not responsible for your property** and may need to move it for landscaping purposes. If you have any questions or want to put your kayak / canoe at the landing, please contact the town landing overseer through the town office.

A special note of thanks to George Drinkwater who always keeps a weather eye out for anyone down by the water and always willing to lend a hand!

Respectfully submitted,  
Win Fream



**ANNUAL REPORTS AND BUDGET  
OF THE  
SCHOOL DISTRICT  
OF  
NEWFIELDS  
NEW HAMPSHIRE  
MARCH 2023**

**NEWFIELDS SCHOOL DISTRICT OFFICERS**

Jackie Tassinari, Chair  
2024

**SCHOOL BOARD**

Bobby Kelly  
2023

Jennifer Bishop  
2025

**TREASURER**

Robert Schimoler  
2023

**MODERATOR**

John Hayden  
2023

**CLERK**

Sue McKinnon  
2025

**SUPERINTENDENT OF SCHOOLS**

David Ryan  
603-775-8653

**ASSOCIATE SUPERINTENDENT OF SCHOOLS**

Esther Asbell  
603-775-8655

**ASSISTANT SUPERINTENDENT FOR  
CURRICULUM AND ASSESSMENT**

Christopher Andriski  
603-775-8679

**DIRECTOR OF  
HUMAN RESOURCES**

Heather Murray  
603-775-8664



**Newfields Elementary School**  
9 Piscassic Road, NH 03856  
Phone: (603) 772 -5555 FAX: (603) 658-0401  
Principal Suzie Griffith



January 2023

The students at Newfields Elementary School are in the midst of a year full of community building, leadership opportunities, and engaging, meaningful learning both academically and socially. It is our daily goal to create an environment that promotes curiosity, determination, and perseverance along with a joyfulness that comes with the pride of doing one's best.

During the summer months, the physical building went through a few changes. A wall was built between the first two classrooms of the building, allowing fourth and fifth graders to be next door to each other and to better utilize that space. The music room was moved next to the copy room so that all of the Unified Arts team, with the exception of Physical Education, are in one wing of the building. One of the first grade classrooms was moved so that kindergarten is in the large room at the end of the building and first graders are next door, permitting easier collaboration between the two classrooms. The outdoor classroom picnic tables were polyurethaned and were ready to use on the beautiful campus from the first day of school providing outdoor learning spaces for each grade.

Through a partnership between NES and the Exeter YMCA, Newfields families had access to after-school care, however providing an on-site program at Newfields Elementary continues to be a top priority for the upcoming school year.

During the summer, a successful, week-long, multi-aged Pirates Camp ran in the multipurpose room and was hosted by our Music teacher, Mr. Killough, and our STEAM teacher, Mrs. Sommers. The students thoroughly enjoyed this five day journey into the land of make believe.

Last spring, while reviewing data and the upcoming year's professional development, the decision was made for the second through fifth grade teachers to specialize in either Math or Literacy. Elementary schools are the only level in which teachers are expected to be experts in every content area. The adopted model of one teacher between two grade levels, teaching a major focus area, allows for specialization to occur. The on-going professional development covers areas of expertise throughout the year. Since kindergarten and first grade are developmentally still understanding the structure and routines of school, the decision was made to begin specializing in second grade. Our expectation is that with the time and energy focused on Math or Literacy, our students will have richer and more engaging instruction.

Each year, students participate in the New Hampshire Statewide Assessment System (NH SAS), the general statewide assessment, for English Language Arts (ELA), Mathematics and Science. In the last year, every score in the three areas tested improved. Math increased by 15% while Science by 16%. Our Math scores are 1% off being at its highest in five years and Science is at its highest level yet. Data from our other diagnostics show there is a strong upward trend of learning at the school. There is a direct correlation between on-going, embedded, professional, research based, professional development and test scores. Increasing teacher expertise is the number one way to improve student learning.

Teachers continue to receive professional development in instructional practices for math that focus on “Math Talks” and “Content Lifting.” Math Talks are a way to get students physically up, out of their seats, and talking about Math. Instead of scripts or teacher-led discussion, students initiate the discovery. Teachers are also receiving coaching in literacy, especially in regards to writing, including strengthening practices around utilizing a writer's notebook, conferring with students on individual writing pieces, and incorporating mentor texts.

Two curriculum nights were offered during the month of October. The Math night consisted of thinking about mathematical reasoning in a different way and learning games that could be played at home to reinforce the new learning taking place at school. A STEAM Night allowed students and parents the opportunity to play and enjoy engaging engineering experiences around a Halloween theme.

One of the major focuses of SAU16 and Newfields Elementary is student driven assessments. Implementation of three major areas is currently being rolled out: Celebrations of Learning, Student-Led Conferences, and Gateway Presentations at 5th grade. Student-Led Conferences promote student ownership and pride in their work while deepening the students' understanding of learning connections. They provide a space for reflection and goal setting for both academic subjects as well as work study practices. They offer families a window into student learning and allow the student to tell their story of learning. Celebrations of Learning are exhibitions that showcase student work with an authentic audience. They give students a reason to do work that is worthy of sharing. They help students reflect on their process and own their learning throughout the process. Finally, Gateway presentations at fifth grade provide students with an equitable opportunity to demonstrate their learning through meaningful, student-centered, learning experiences. These experiences will look different for each student based on what is important to them and how they want to demonstrate their learning growth. Last year, Newfields began incorporating Celebrations of Learning and during the 22-23 school year, student-led conferences are being implemented. Fourth and fifth grade held fall student-led conferences and in the spring all grades will participate in the practice.

Typically, the students partake in two Celebrations of Learning per year, one focusing on a unit of study in science and the other in social studies. Students present their learning, often speaking at the podium into a microphone. Even our youngest students show that they are capable of explaining their learning to a large group.

The Kindergarten class held a Celebration of Learning focused on being part of a school community based on the civics competency. The class read and deconstructed the themes from the book *This is School* by John Schu. In Music, students learned songs *The Feelings Spot* and the *Sharing Song* by Jack Johnson, while, in Art, they constructed shadow boxes to display where they have “big” feelings at school. They also constructed life-sized portraits of themselves to display throughout the school to emphasize how they are part of the school community.

First grade is kicking off the fall season of Celebrations of Learning focusing on the topic of producers and consumers. Students learned about a “good” versus a “service” through interacting and creating crafts to sell at a school “store”. In addition, the garden tower is being used to grow lettuce that will be donated to the animals (the consumers) at the Vernon Family Farm. In Music, the students are learning the song that will be sung at the Celebration, “Should I Save or Should I Spend?” to the beat of “Should I Stay or Should I Go”, by The Clash.

Second Grade students hosted a Celebration of Learning based on *The Mitten* by Jan Brett. The class performed in a Reader's Theater and sang an original song titled “Animal Kingdom.” In Music, they created a song by naming all of their researched animals, assigning words that rhyme with the names of animals and creating a beat on the piano that became the melody for the song. In Art, students created clay models representing their individually-researched animals within each animal’s particular habitat. Each student researched and presented to the audience the special features of their chosen animal and why the animal is important to the biodiversity of the animal kingdom.

Fourth and fifth grade students traveled to Portsmouth to climb aboard a Gundalow during a recent field trip. Students learned how life survives in the bay, how to hold lobsters and crabs, and how to catch plankton. They read navigational maps and steered the boat. They gained additional knowledge about the boat, raising and lowering the sails and tying different knots. They will use this knowledge during their social studies unit of New Hampshire in the spring for their Celebration of Learning.

At the end of last year, Newfields Elementary School was invited to apply to the network of Global Lab Schools, which is an international community operated by Bolton University’s International Centre for Educational Enhancement. The network is made up of thirty-two affiliated and approved lab schools in the UK, India, Shanghai, Sweden, Australia, Saudi Arabia, and South Africa. Newfields Elementary School is one of the first schools from the United States to be welcomed into the partnership. The network is attracted to schools that are setting priorities around **learner-centered** and equitable classrooms and exhibiting concrete manifestations of those objectives. For Newfields, the Celebrations of Learning was highlighted during the application process. Through this partnership, Newfields students will have opportunities to participate in student-led global projects. Our first endeavor involves the third grade class’s partnering with several schools within the network during their Celebration of Learning of Creating Bridges Around the World.

We continue to empower students to use their voices in the decisions made at Newfields Elementary School. The Student Leadership Team collected plastic bags to repurpose into a

buddy bench on the playground, collected inspirational quotes to be placed around the school, and worked on afterschool programs. Fifth grade students, who gravitate towards building forts and shelters out at recess, reached out to 7Rivers who in turn, came to three recesses to teach students about those outdoor interests. A new round of students were chosen for the Student Leadership Team for the winter term. This group focused on two major events during their tenure: raising awareness and money for Connor's Climb and creating a different way to celebrate the MLK holiday by "giving back."

For Halloween, the students paraded around the school in costume and finished the day in an all school assembly with parents in attendance. Mr. Twombly, the custodian and cross country coach, highlighted the team and awarded certificates for their successful season. Several of the Newfields Veterans were honored at the all school assembly early in November. We were thrilled to have Jacqui Silvani, who has served in the military, speak about the importance of giving back to others. The students sang songs in honor of our guests. This is one of the most important assemblies of the year, and we are grateful to have had the opportunity to say thank you to our local heroes. It is also vitally important for the students to have a deeper understanding of what Veterans Day represents. Under the leadership of Mr. Killough, five of the Fifth Grade students created a "rock" band and performed "*Lean on Me*" at the December all-school assembly.

Our NPTO is an invested group of parents who work behind the scenes to provide enriching experiences for the students. Through their contributions, we've hosted Sheyl Faye in a one woman show on Sally Ride, the first American, female astronaut; Marty Kelley, local author who will speak during Read Across America; Junk to Funk, led by Jeff Erwin, will work with the students to make music using instruments made from repurposed objects; the SkyDome Planetarium will allow students to view vivid projections of outer space through an inflatable doom; the marine science program from UNH will visit in May for Earth Day; and during June the extremely successful, week long Arts Festival will host six local artist to work with our students. Thank you to this group of individuals for all of their work.

It is the talented and dedicated staff, who make Newfields Elementary School such a nurturing and positive place for the students. On any given day, one could witness the food director giving a student an opportunity to collect lunch orders or our custodian high fiving students as they enter the building or our music teacher playing his guitar during indoor morning recess for a sing-a-long with the children. Everyone from our custodial crew, secretary, counselor, nurse, food director, unified arts team, teachers and paraprofessionals interact with the children in ways that make them know that they belong. It is our hope and mission that each students' best selves can learn, grow, and thrive here at school.



NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<b>SPECIAL EDUCATION EXPENSES</b>		<b>2020-2021</b>	<b>2021-2022</b>
1210	Special Programs	315,970	313,432
1430	Summer School	0	0
2140	Psychological Services	4,356	2,520
2139	Vision Services	0	0
2150	Speech and Audiology	58,705	62,011
2159	Speech-Summer School	0	0
2160	OT/PT Services	47,099	2,523
2722	Special Transportation	24,693	7,260
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>450,823</b>	<b>387,746</b>
<b>SPECIAL EDUCATION REVENUE</b>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	41,068	49,685
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	2,110	1,134
<b>Total Revenues</b>		<b>43,178</b>	<b>50,819</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>		<b>407,645</b>	<b>336,927</b>

## NEWFIELDS 2021-2022 SALARIES

PRINCIPAL	\$108,150
KINDERGARTEN	\$80,687
KINDERGARTEN	\$45,261
GRADE 1	\$76,775
GRADE 2	\$76,675
GRADE 3	\$76,575
GRADE 4	\$56,404
GRADE 5	\$84,781
INSTRUCTIONAL COACH	\$84,781
SCHOOL COUNSELOR	\$52,438
SPECIAL EDUCATION 90%	\$67,118
SPECIAL EDUCATION	\$75,452
SPEECH LANGUAGE PATHOLOGIST 75%	\$62,011
STEM TEACHER 40%	\$41,341
ART 40%	\$30,350
MUSIC 40%	\$25,890
PHYSICAL EDUCATION 40%	\$25,305
NURSE	\$69,615

**NEWFIELDS ELEMENTARY SCHOOL  
OPENING ENROLLMENT 2022-2023  
GRADES K-5**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
<u>2012-13</u>	14	28	16	30	16	30	134
<u>2013-14</u>	18	25	17	29	15	32	136
<u>2014-15</u>	23	19	27	19	32	15	135
<u>2015-16</u>	19	22	21	28	17	31	138
<u>2016-17</u>	20	20	24	19	28	15	126
<u>2017-18</u>	22	19	20	23	16	28	128
<u>2018-19</u>	16	24	16	17	18	15	106
<u>2019-20</u>	13	17	22	17	16	16	101
<u>2020-21</u>	11	19	16	21	23	18	108
<u>2021-22</u>	21	18	19	16	22	19	115
<u>2022-23</u>	14	24	20	19	17	21	115



### Newfields Local School

The inhabitants of the School District of Newfields Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 9, 2023

Time: 6pm

Location: Newfields Elementary School

Details: 9 Piscassic Rd, Newfields, NH 03856

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 14, 2023

Time: 8:00 am - 7:00 pm

Location: Newfields Town Hall

Details: 65 Main St, Newfields, NH 03856

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/20/23, a true and attested copy of this document was posted at the place of meeting and at the SAU16 office and that an original was delivered to the clerk.

Name	Position	Signature
Jacqueline Tassinari	Chair	
Jennifer Bishop		
Bobby Kelly		



---

**Article 01    Operating budget**

To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,954,710? Should this article be defeated, the default budget shall be \$2,882,713, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and the Newfields Budget Advisory Committee Recommend \$2,954,710. (Majority vote required)

---

**Article 02    Newfields Paraprofessional Association**

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year Estimated Increases:

2024: \$88,938

2025: \$21,862

2026: \$15,606

and further to raise and appropriate \$88,938 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The Newfields School Board recommends \$88,938. The Newfields Budget Advisory Committee did not review this article. (Majority vote required)

---

**Article 03    Other**

Shall the Newfields School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article 2 cost items only? (Majority vote)

---

**Article 04    Special Ed Trust Fund**

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

---

**Article 05    School Building Maintenance Fund**

Shall the school district raise and appropriate the sum of up to \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

---

**Article 06    Safety & Security Capital Reserve Fund**

Shall the school district vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**NEWFIELDS SCHOOL DISTRICT WARRANT**

**To the Inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:**

**You are hereby notified to meet at the Newfields Town Hall, 65 Main Street, in said District on TUESDAY, THE FOURTEENTH DAY OF MARCH, 2023, at 8:00 AM to 7:00 PM, to act upon the following subject:**

1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Treasurer for the ensuing one (3) years.
3. To choose one (1) School District Moderator for the ensuing two (2) years.

Given under our hands this 17 day of January 2023.

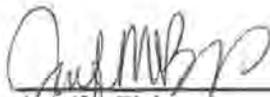
POSTED WITH THE WARRANT ON JANUARY 20, 2023.

State of New Hampshire  
True Copy of Warrant - Attest

**NEWFIELDS SCHOOL BOARD**

  
Jackie Tassinari, Chairperson

  
Bobby Kelly

  
Jennifer Bishop



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$759,754	\$761,708	\$801,246	\$0
1200-1299	Special Programs	01	\$313,432	\$372,271	\$310,777	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$17,486	\$20,000	\$20,000	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$1,090,672</b>	<b>\$1,153,979</b>	<b>\$1,132,023</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$192,503	\$264,631	\$275,339	\$0
2200-2299	Instructional Staff Services	01	\$114,303	\$102,743	\$119,316	\$0
	<b>Support Services Subtotal</b>		<b>\$306,806</b>	<b>\$367,374</b>	<b>\$394,655</b>	<b>\$0</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$18,803	\$18,600	\$18,225	\$0
	<b>General Administration Subtotal</b>		<b>\$18,803</b>	<b>\$18,600</b>	<b>\$18,225</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$55,160	\$58,641	\$69,214	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$189,885	\$185,264	\$191,525	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$274,215	\$257,096	\$272,097	\$0
2700-2799	Student Transportation	01	\$79,189	\$107,980	\$95,583	\$0
2800-2999	Support Service, Central and Other	01	\$632,194	\$670,097	\$701,150	\$0
	<b>Executive Administration Subtotal</b>		<b>\$1,230,643</b>	<b>\$1,279,078</b>	<b>\$1,329,569</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$73,099	\$49,394	\$80,238	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$73,099</b>	<b>\$49,394</b>	<b>\$80,238</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,954,710</b>	<b>\$0</b>





**Special Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund	06 <i>Purpose: Safety &amp; Security Capital Reserve Fund</i>	\$10,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	04 <i>Purpose: Special Ed Trust Fund</i>	\$10,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	05 <i>Purpose: School Building Maintenance Fund</i>	\$10,000	\$0
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$30,000</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Newfields Paraprofessional Association</i>	\$7,497	\$0
1200-1299	Special Programs	02 <i>Purpose: Newfields Paraprofessional Association</i>	\$23,464	\$0
2400-2499	School Administration Service	02 <i>Purpose: Newfields Paraprofessional Association</i>	\$7,641	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Newfields Paraprofessional Association</i>	\$50,336	\$0
<b>Total Proposed Individual Articles</b>			<b>\$88,938</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$554	\$1,500	\$1,500
1600-1699	Food Service Sales	01	\$48,904	\$12,000	\$12,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$39,487	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$88,945</b>	<b>\$13,500</b>	<b>\$13,500</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$14,092	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$14,092</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$1,134	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$1,134</b>	<b>\$0</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 06, 05	\$0	\$0	\$30,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$90,079</b>	<b>\$27,592</b>	<b>\$43,500</b>



Budget Summary

Item	Period ending 6/30/2024
Operating Budget Appropriations	\$2,954,710
Special Warrant Articles	\$30,000
Individual Warrant Articles	\$88,938
Total Appropriations	\$3,073,648
Less Amount of Estimated Revenues & Credits	\$43,500
Less Amount of State Education Tax/Grant	\$518,575
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,511,573</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$761,708	\$22,382	\$0	\$784,090
1200-1299	Special Programs	\$372,271	(\$40,710)	\$0	\$331,561
1300-1399	Vocational Programs	\$22,500	\$0	\$0	\$22,500
1400-1499	Other Programs	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$1,156,479</b>	<b>(\$18,328)</b>	<b>\$0</b>	<b>\$1,138,151</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$264,631	\$10,826	\$0	\$275,457
2200-2299	Instructional Staff Services	\$102,743	(\$7,835)	\$0	\$94,908
<b>Support Services Subtotal</b>		<b>\$367,374</b>	<b>\$2,991</b>	<b>\$0</b>	<b>\$370,365</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,600	\$0	\$0	\$18,600
<b>General Administration Subtotal</b>		<b>\$18,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,600</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$58,641	\$10,573	\$0	\$69,214
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$185,264	\$0	\$0	\$185,264
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$257,096	\$0	\$0	\$257,096
2700-2799	Student Transportation	\$107,980	(\$14,500)	\$0	\$93,480
2800-2999	Support Service, Central and Other	\$670,097	\$31,052	\$0	\$701,149
<b>Executive Administration Subtotal</b>		<b>\$1,279,078</b>	<b>\$27,125</b>	<b>\$0</b>	<b>\$1,306,203</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$49,394	\$0	\$0	\$49,394
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$49,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,394</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$2,870,925</b>	<b>\$11,788</b>	<b>\$0</b>	<b>\$2,882,713</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

---

<b>Account</b>	<b>Explanation</b>
2200-2299	Decrease of FTE % of 1 position
1100-1199	CBA Increase
2320 (310)	Mandatory – SAU Assessment
2000-2199	Required – CBA Increases and IEP driven
2700-2799	Decrease in Special Ed Travel
2800-2999	Mandatory – FICA / Retirement / Benefits
1300-1399	Required – Special Education

---

**Newfields School District**  
**First Session of the 2022 Annual Meeting**  
**Deliberative Session – February 10, 2022**

**School Board Members:** -Chairman Tom Hayward, Jane Walsh and Jacqui Tassinari

**NES Principal:** Suzie Griffith

**Assistant Superintendent:** Christopher Andriski

**SAU Attorney:** Peter Bronstein

**Asst. Director of Finance:** Michele Larson

**Moderator:** John M. Hayden

**School District Clerk:** Sue McKinnon

**Supervisor of the Checklist:** Brittney Thompson

Moderator John Hayden called the meeting to order at 6:35pm. He called for a pledge of allegiance and introduced the head table. Additionally, he reviewed the rules and procedures of the meeting.

Article 1. To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,820,954? Should this article be defeated, the default budget shall be \$2,875,391, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board recommends \$2,820,954. (Majority vote required)

Tom Hayward indicated that the budget has increased .5%. He commended Principal Suzie Griffith and Chris Andriski for doing a great job keeping the budget as low as possible while still providing an adequate budget.

Kerri Gosselin asked where the increases were being allocated to. Michele Larson said that the increase of \$13,986 is going to several different line items.

Michael Sununu asked the student population. Suzie Griffith stated that the current population is 120, which is an increase over last year. Tom Hayward added that a couple of years ago the population was 106 students.

Michael Sununu asked for confirmation that the number of classes have not changed just the number of students in the school. Tom Hayward said that is correct.

Bobby Kelly mentioned that the default budget is not the same as last year's operating budget. Michele Larson explained that this year's default budget includes contractual increases and mandatory items, voted on by the voters last year. The default budget is higher than the proposed budget for this year.

Kerri Gosselin was concerned with the total number of staff for the 120 students in the school. There appears to be a ratio of one teacher for every 6 to 7 students. Including a remote teacher.

She remembers when classes had 25 students in them, and we had to pay for our children to attend Camp Sargent. Every year the budget increases with less students attending. She asked if there was any consideration taken into cutting a position or in having fewer busses.

Chris Andriski commented that the school does not have a remote teacher and not all employees are full time. There is one teacher per classroom and two teachers for kindergarten with 15 students per class.

Kerri Gosselin asked if there was a way to cut back. We have to shoulder the burden of the added Exeter Cooperative costs and most of the tax base comes from the school. The administration is paid very well. A diversity person was recently hired at a cost of \$153,000. The SAU is not being looked upon very favorably and she is concerned with the quality of the education.

Chris Andriski stated that they put together a program adequate for the staff and students and this is the budget they are proposing.

Kerri Gosselin mentioned that she calculated that it costs us \$27,000 per student. The cost per student at the Montessori school is \$8,378, the cost at Sacred Heart is \$6,700 per student and Portsmouth Christian Academy, the best school in the state, is \$13,305 per student. We are a small town, and this is a lot of money.

Michael Sununu explained that there are two teachers for kindergarten and one teacher for each grade level. The issue is one that is binary. The school has one teacher per class. The addition of five students per class does not change that. The cost per student is dictated by the student population. The school has the minimum number of teachers, and the budget is at bare bones. If the student population increases the per student cost decreases.

Chris Andriski mentioned that if the student population increased, they would look to shift a teacher between grades so that they wouldn't have to add an additional teacher.

Mike Price mentioned that the cost per student is deceptive because there could be five kids added to each class and then the cost per student would drop.

Phyllis Mackey commented that she is a retired therapist who has worked in the school system and with children with IEP's and 504 plans. The costs involved with a public school system is different. Parochial schools are private. It's like comparing apples to oranges.

Michael Sununu asked about line 2800-Support Services, Central and Other and whether we have control of that number.

Michele Larson stated this line is made up of a myriad of items which can be viewed on SAU 16 website. Michele said it includes retirement, teachers' health insurance, fica, etc.

Amy Barry commented that the level of teacher quality for public educators is different than private educators and is highly regulated by the State. Our teachers are master level educators who require additional requirements for professional development annually. It is not the same as the private schools.



Jennie Bishop said she is the sole member of the budget advisory committee, and she did approve this budget. The Board did look at the population and number of teachers, and increased costs in general. The position of the Curriculum Coordinator was put into place in the event there is an influx of students, they would be able to pull from those resources.

Mike Grant asked for some examples of what the Board decided to remove from the budget to keep it low and if they were concerned with any of those decisions.

Chris Andriski said some staff services we funded by a grant. They were able to reduce costs projected in the facilities plan. They identified a surplus in supplies and did not add for additional supplies. They consolidated some professional development and combined resources for trainings so as not to impact the voters.

Kerri Gosselin asked why the transportation line increased from \$91,000 to \$105,000 and if it was necessary to have two busses. Also, food services have gone from \$34,000 to \$41,000 and now it is \$49,000. It seems like a big increase to her. She would like to spend some of that money on a grant development person to get some of our money back. The Cooperative budget is huge, and the administration gets bigger every year. She would like to see some legitimate cuts.

Chris Andriski indicated that food costs are up nationally, and the school is not part of the federal lunch program. The federal lunch program would be a larger cost impact with the need to hire additional staff based on federal regulations. Transportation actually went down, and the two busses are necessary to bus the students to and from school.

Bobby Kelly wanted to acknowledge that the Board did look into the federal food program, and it was not viable for Newfields. Jane Walsh added that it was a significant expense and was not fiscally responsible to implement for the size of the school. The only schools in the district that make money from the program are the larger schools; CMS and EHS.

Mike Grant asked about the anticipated tax rate implications. Is there a budget surplus that would be applied to this year's budget? Michele Larson stated the operating budget increase calculates to .04 per thousand and the \$49,971 warrant article is about .16 per thousand on the tax rate. Surpluses go right back into the funds.

Article 1 shall be placed on the ballot as written.

Article 2. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase 2023: \$49,971  
2024: \$38,798

and further to raise and appropriate \$49,971 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board recommends \$49,971. (Majority vote required)

Tom Hayward said the Board is happy with the negotiated contract for the staff. The staff was great to deal with considering the last two years have been difficult. Staff expectations were raised at the school and huge gains were made. The increase was fair at 3% this year and 2% the next two years.

Michael Price asked if the Newfield's teachers are still the lowest paid in the district.

Tom Hayward said that wages are similar to other smaller towns in the district. The teachers are being adequately compensated. We are lucky they do not leave. Some teachers are getting older and will be retiring. We will need to think about being comparable in the district when new teachers are brought in.

Brian Johnson said in light of trying to keep high quality teachers should we be looking at paying higher amounts with inflation at over 7%.

Tom Hayward replied that a 7% increase is unrealistic and wouldn't be fair to the taxpayers.

Mary Belanger commented that she appreciates the Board keeping the taxes low. She is concerned with the fact that Newfields Elementary is being ranked at 107<sup>th</sup> in the state.

Chris Andriski said it depends on what ranking you are looking at. The website Mary Belanger referred to was published by private citizens and not operated by SAU 16. Our state testing data is on the NH DOE website if anyone wishes to learn more about the different rankings that are being reported. He would be glad to discuss it at a future board meeting.

Article 2 shall be placed on the ballot as written.

Article 3. Shall Newfields School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote required)

This article is self-explanatory. There was no discussion.  
Article 3 shall be placed on the ballot as written.

Article 4. To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Tom Hayward indicated that surplus funds every year are placed into the Building Maintenance Fund as a proactive measure, for unexpected costs.

Jane Walsh mentioned she would like to add the words, "up to" to the warrant article to allow up to \$10,000 to be placed into the fund, if it is available in the fund balance.

The balance of the fund is \$37,848. Tom Hayward said that recently the boiler in the school was replaced at a cost of \$70,000.

Jane Walsh commented that the article is a small insurance policy for emergency funds. It is not used "ad hoc".

Chris Andriski added that funds in the operating budget would be used first for building maintenance. They would draw from the Building Maintenance Fund when necessary.

Mike Grant asked if an assessment of all the equipment had been done. Chris Andriski replied that a 5-year plan was formulated after assessing all systems, plumbing, heating, air conditioning, etc.

A motion was made by Jane Walsh and seconded by Mike Price to add the words, "up to" to the warrant article to allow up to \$10,000 to be placed in the fund. The motion to amend was voted on and passed.

Article 4 shall be placed on the ballot as amended.

Article 5. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Tom Hayden indicated that the fund is used for unexpected Special Education costs. There was no discussion.

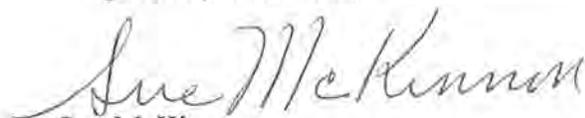
Article 5 shall be placed on the ballot as written.

Article 6. To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Mike Grant asked for an explanation of the Safety and Security Fund. Chris Andriski explained that these funds have been used for security cameras in and around the school, including the playground and parking lot, keyless entry cards, and the vestibule.

The meeting adjourned at 7:28pm.

Respectfully submitted,

  
Sue McKinnon  
Newfields Town Clerk

***Voting Results***  
***Second Session of the 2022 Annual School District Election***  
***Newfields NH-March 8, 2022***

School Board Member- term ending 2025 election:

<b>Jennifer Bishop</b>	<b>325</b>
Jane E. Walsh	297

School District Clerk -term ending 2025 election:

Jennie Bishop-write-ins	3
Jane Walsh-write-ins	3
Sue McKinnon-write-ins	3

Article 1. To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,820,954? Should this article be defeated, the default budget shall be \$2,875,391, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board recommends \$2,820,954. (Majority vote required)

**Yes-521**

No-102

Article 2. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase 2023: \$49,971  
 2024: \$38,798

and further to raise and appropriate \$49,971 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board recommends\$49,971. (Majority vote required)

**Yes-474**

No-156

Article 3. Shall Newfields School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote required)

**Yes-475**

No-134

Article 4. To see if the school district will raise and appropriate the sum of up to \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**Yes-551**

No-80

Article 5. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**Yes-514**

No-114

Article 6. To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

**Yes-500**

No-129



Sue McKinnon  
Newfields Town Clerk

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2022  
For the Proposed 2023-2024 Budget

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**SUPERINTENDENT'S OFFICE**

**David Ryan, Ed.D.**  
Superintendent of Schools  
(603) 775-8653  
[dryan@sau16.org](mailto:dryan@sau16.org)

**Esther Asbell, Ed.D.**  
Associate Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

**Christopher Andriski, Ed.D.**  
Assistant Superintendent of Schools  
(603) 775-8679  
[candriski@sau16.org](mailto:candriski@sau16.org)

**Heather Murray, MPA, SHRM**  
Director of Human Resources  
(603) 775-8664  
[hmurray@sau16.org](mailto:hmurray@sau16.org)

**Renee Beauregard-Bennett, Ed.D**  
Director of Student Services  
(603) 775-8646  
[rbennett@sau16.org](mailto:rbennett@sau16.org)

**Mollie O'Keefe, MPA, MSF**  
Executive Director of Finance and Operations  
(603) 775-8669  
[mokeefe@sau16.org](mailto:mokeefe@sau16.org)

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2020-2021</u>	<u>2021-2022</u>
1200/1230 Special Programs	6,569,632	7,006,800
1430 Summer School	143,419	179,264
2140 Psychological Services	316,157	318,929
2150 Speech and Audiology	466,575	461,543
2162 Physical Therapy	100,091	71,992
2163 Occupational Therapy	149,553	137,265
2332 Administration Costs	543,152	535,870
2722 Special Transportation	540,587	1,108,147
	<hr/>	<hr/>
<b>TOTAL EXPENSES</b>	8,829,165	9,819,810
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	787,070	826,078
3240 Special Education Aid (CAT Aid)	653,937	514,667
4580 Medicaid	181,029	155,548
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	1,622,036	1,496,292
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<hr/> <b>7,207,129</b> <hr/>	<hr/> <b>8,323,518</b> <hr/>





### Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 5, 2023  
Time: 2 pm  
Location: Exeter High School  
Details: 1 Blue Hawk Drive, Exeter, NH 03833

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 14, 2023  
Time: See attached voting details  
Location:  
Details:

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 20, a true and attested copy of this document was posted at the place of meeting and at the SAU16 office and that an original was delivered to the clerk.

Name	Position	Signature
Alex Joye	CHAIRPERSON	Alex Joye
Paul Bauer	Vice Chair	Paul Bauer
Kimberly Masucci Meyer	member	Kimberly Masucci Meyer
Scott Denney	member	Scott Denney
KIMBERLEY CASEY	member	Kimberley Casey
Robert L Hall	"	Robert L Hall



**2023**  
**WARRANT**

**Article 01    Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$69,224,030? Should this article be defeated, the operating budget shall be \$68,913,899 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$69,224,030 as set forth on said budget. (Majority vote required)

**Article 02    Capital Reserve Fund**

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$150,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

**Article 03    CRF for Synthetic Turf Replacement**

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

<u>District</u>	<u>Election Date</u>	<u>Election Location</u>	<u>Address</u>	<u>Election Times</u>
Brentwood	March 14, 2023	Swasey Central School	355 Middle Road, Brentwood, NH	7:00 am - 7:00 pm
East Kingston	March 14, 2023	East Kingston Elementary School	5 Andrews Lane, East Kingston, NH	8:00 am - 7:00 pm
Exeter	March 14, 2023	Talbot Gymnasium	Tuck Learning Campus, 30 Linden Street, Exeter, NH	7:00 am - 8:00 pm
Kensington	March 14, 2023	Kensington Elementary School	122 Amesbury Road, Kensington, NH	8:00 am - 7:30 pm
Newfields	March 14, 2023	Newfields Town Hall	65 Main Street, Newfields, NH	8:00 am - 7:00 pm
Stratham	March 14, 2023	Stratham Memorial School	39 Gifford Farm Road, Stratham, NH	7:00 am - 7:00 pm



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$15,185,872	\$15,578,854	\$15,998,302	\$0
1200-1299	Special Programs	01	\$7,721,934	\$9,242,310	\$9,766,551	\$0
1300-1399	Vocational Programs	01	\$1,979,384	\$2,139,413	\$2,248,656	\$0
1400-1499	Other Programs	01	\$858,568	\$922,453	\$973,919	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$186,029	\$199,564	\$203,420	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$25,931,787</b>	<b>\$28,082,594</b>	<b>\$29,190,848</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$3,124,870	\$3,126,072	\$3,338,842	\$0
2200-2299	Instructional Staff Services	01	\$1,713,885	\$2,451,720	\$2,248,558	\$0
<b>Support Services Subtotal</b>			<b>\$4,838,755</b>	<b>\$5,577,792</b>	<b>\$5,587,400</b>	<b>\$0</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$125,179	\$116,550	\$118,550	\$0
<b>General Administration Subtotal</b>			<b>\$125,179</b>	<b>\$116,550</b>	<b>\$118,550</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$1,462,099	\$1,556,275	\$1,639,066	\$0
2320-2399	All Other Administration	01	\$130,461	\$55,953	\$50,506	\$0
2400-2499	School Administration Service	01	\$1,878,899	\$1,949,633	\$1,979,198	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$5,183,767	\$4,680,614	\$4,937,822	\$0
2700-2799	Student Transportation	01	\$2,686,544	\$2,973,894	\$3,162,872	\$0
2800-2999	Support Service, Central and Other	01	\$14,562,944	\$15,164,493	\$16,315,580	\$0
<b>Executive Administration Subtotal</b>			<b>\$25,904,714</b>	<b>\$26,380,862</b>	<b>\$28,085,044</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$1,045,953	\$1,200,000	\$1,250,000	\$0
3200	Enterprise Operations	01	\$345,281	\$400,000	\$400,000	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$1,391,234</b>	<b>\$1,600,000</b>	<b>\$1,650,000</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$2,170,840	\$2,170,840	\$2,110,652	\$0
5120	Debt Service - Interest	01	\$2,375,500	\$2,375,500	\$2,394,036	\$0
<b>Other Outlays Subtotal</b>			<b>\$4,546,340</b>	<b>\$4,546,340</b>	<b>\$4,504,688</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$0	\$162,500	\$87,500	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$162,500</b>	<b>\$87,500</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$69,224,030</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2024 (Recommended)	period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund	02	\$150,000	\$0
		<i>Purpose: Capital Reserve Fund</i>		
5251	To Capital Reserve Fund	03	\$50,000	\$0
		<i>Purpose: CRF for Synthetic Turf Replacement</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$200,000</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
<b>Local Sources</b>					
1300-1349	Tuition	01	\$952,048	\$950,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$10,484	\$12,000	\$12,000
1600-1699	Food Service Sales	01	\$169,180	\$850,000	\$850,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$1,084,479	\$150,000	\$150,000
<b>Local Sources Subtotal</b>			<b>\$2,216,191</b>	<b>\$1,962,000</b>	<b>\$1,962,000</b>
<b>State Sources</b>					
3210	School Building Aid	01	\$987,834	\$942,747	\$907,081
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$514,667	\$250,000	\$400,000
3240-3249	Vocational Aid	01	\$1,108,054	\$1,000,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$1,372	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$54,386	\$344,488	\$0
<b>State Sources Subtotal</b>			<b>\$2,666,313</b>	<b>\$2,547,035</b>	<b>\$2,316,881</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	01	\$11,641	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$345,281	\$350,000	\$350,000
4560	Child Nutrition	01	\$1,174,600	\$340,200	\$340,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$155,548	\$75,000	\$75,000
4590-4999	Other Federal Sources (non-4810)		\$44,587	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$1,731,657</b>	<b>\$815,200</b>	<b>\$815,200</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 02	\$0	\$0	\$200,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$2,500,000
<b>Other Financing Sources Subtotal</b>			\$0	\$0	\$2,700,000
<b>Total Estimated Revenues and Credits</b>			\$6,614,161	\$5,324,235	\$7,794,081



Budget Summary

Item	Period ending 6/30/2024
Operating Budget Appropriations	\$69,224,030
Special Warrant Articles	\$200,000
Individual Warrant Articles	\$0
<b>Total Appropriations</b>	<b>\$69,424,030</b>
Less Amount of Estimated Revenues & Credits	\$7,794,081
Less Amount of State Education Tax/Grant	\$10,512,225
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$51,117,724</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$15,578,853	\$454,024	\$0	\$16,032,877
1200-1299	Special Programs	\$9,242,310	\$524,241	\$0	\$9,766,551
1300-1399	Vocational Programs	\$2,139,413	\$118,540	\$0	\$2,257,953
1400-1499	Other Programs	\$922,453	\$42,193	\$0	\$964,646
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$199,564	\$0	\$0	\$199,564
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$28,082,593</b>	<b>\$1,138,998</b>	<b>\$0</b>	<b>\$29,221,591</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$3,126,072	\$201,011	\$0	\$3,327,083
2200-2299	Instructional Staff Services	\$2,451,720	(\$179,212)	\$0	\$2,272,508
<b>Support Services Subtotal</b>		<b>\$5,577,792</b>	<b>\$21,799</b>	<b>\$0</b>	<b>\$5,599,591</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$116,550	\$0	\$0	\$116,550
<b>General Administration Subtotal</b>		<b>\$116,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,550</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,556,275	\$82,791	\$0	\$1,639,066
2320-2399	All Other Administration	\$55,953	\$0	\$0	\$55,953
2400-2499	School Administration Service	\$1,949,633	(\$4,830)	\$0	\$1,944,803
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,680,614	\$0	\$0	\$4,680,614
2700-2799	Student Transportation	\$2,973,894	\$131,362	\$0	\$3,105,256
2800-2999	Support Service, Central and Other	\$15,164,493	\$1,118,794	\$0	\$16,283,287
<b>Executive Administration Subtotal</b>		<b>\$26,380,862</b>	<b>\$1,328,117</b>	<b>\$0</b>	<b>\$27,708,979</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,200,000	\$0	\$0	\$1,200,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
<b>Non-Instructional Services Subtotal</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>





**2023  
MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$2,170,840	(\$60,188)	\$0	\$2,110,652
5120	Debt Service - Interest	\$2,375,500	\$18,536	\$0	\$2,394,036
<b>Other Outlays Subtotal</b>		<b>\$4,546,340</b>	<b>(\$41,652)</b>	<b>\$0</b>	<b>\$4,504,688</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$162,500	\$0	\$0	\$162,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$162,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,500</b>
<b>Total Operating Budget Appropriations</b>		<b>\$66,466,637</b>	<b>\$2,447,262</b>	<b>\$0</b>	<b>\$68,913,899</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
2200-2299	Active CBA & 1 Time Phone Expense
1400-1499	Active CBA
1100-1199	Active CBA
2320 (310)	Required – SAU Assessment
2400-2499	Active CBA
1200-1299	Active CBA & Required Special Education
2000-2199	Active CBA
2700-2799	Required – Special Ed Transportation
2800-2999	Mandatory – FICA / Retirement / Benefits
1300-1399	Active CBA

SAU 16  
 FY 2023-2024  
 BUDGET ALLOCATION

District	Assessment for FY23	FY23 %	EV	ADM	Weighted %	Assessment for FY24	Assessment Change (\$)	Assessment Change (%)
Brentwood	\$150,383	5.45%	\$299,637,984	298	5.69%	\$164,988	\$14,605	9.71%
East Kingston	\$74,649	2.71%	\$161,309,281	136	2.79%	\$80,848	\$6,199	8.30%
Exeter	\$516,649	18.74%	\$1,119,925,932	833	18.15%	\$526,394	\$9,745	1.89%
Kensington	\$81,967	2.97%	\$211,278,884	128	3.10%	\$89,967	\$8,000	9.76%
Newfields	\$58,641	2.13%	\$138,231,395	116	2.39%	\$69,214	\$10,573	18.03%
Stratham	\$318,393	11.55%	\$689,908,021	529	11.36%	\$329,488	\$11,095	3.48%
Coop	\$1,556,260	56.45%	\$3,650,851,858	2475	56.52%	\$1,639,066	\$82,806	5.32%
<b>Total</b>	<b>\$2,756,942</b>	<b>100.00%</b>	<b>\$6,271,143,355</b>	<b>4,514</b>	<b>100.00%</b>	<b>\$2,899,966</b>	<b>\$143,024</b>	<b>5.19%</b>

\* EV numbers are from DOE Equalized Valuation report published January 2022  
<https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/financial-reports>

\* ADM numbers are from the most recent published DOE ADM Report  
<https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/attendance-and-enrollment-reports>



## Annual Report of SAU 16

For the Year Ending June 30, 2022

For the Proposed 2023-2024 Budget



## SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2022

### VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

As the third largest public school system in the State of New Hampshire, SAU 16 enjoys a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, and given the growth and success of this community over the years, it is clearly worth it. SAU 16 has strived to keep budget cost increases low over the years for all families while keeping in mind the majority of households who currently do not have children in public schools. Our most recent fiscal year indicates the degree to which we are able to accomplish this goal, and we look forward to ultimately being able to reduce costs.

Our professional educators and staff members throughout the SAU are recruited and hired for a very specific purpose. Each of our educators is selected for their unique gifts and demonstrated passion for working with children, and we believe that we are fortunate to have the best and brightest working in our schools. As each staff member forges relationships with students, so too are our core values of integrity, honesty, trustworthiness, and respect for all human differences being developed. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences. Exemplifying this is our most recent graduating class from Exeter High School where 371 students graduated as part of the Class of 2022, with 283 students matriculating in a two, three, or four year college/university, 6 students entering military service, 38 students pursuing full time employment, 40 entering a one year program or taking a gap year; and 4 students participating in a post-graduate year at an independent school.

We have many highlights to share and to maximize efficiency, we encourage all community members to visit our website ([www.sau16.org](http://www.sau16.org)) where up-to-date announcements, celebrations, newsletters, and activities are being reported frequently. Community members can find our monthly update from the SAU central office, and each school website has archived their



information for easy access. Readers can catch up on all that has happened and is happening in classrooms and on campuses in general, and we invite everyone to visit often.

In looking over the past year, we were excited to welcome our newest school leaders:

- a. Ryan McCluskey, formerly principal in SAU 17, became principal at Lincoln Street School.
- b. Lincoln Street School Principal Drew Bairstow transitioned to become the principal at Cooperative Middle School, and in doing so he introduced Clyde Perezcastenda as the newest assistant principal for grade 6, Karen Berg as curriculum administrator, and Elizabeth Dimick as assistant director for special education.
- c. Dr. Pamela Carr returned to Seacoast School of Technology as principal after serving for two years as assistant principal at Exeter High School, and Jaime Sawler and Colby Baker came on board as assistant principals to round out the EHS administrative team.
- d. Swasey Central School curriculum coordinator Katie Gallo was introduced as the new assistant principal.
- e. Director of Diversity, Equity, Inclusion, and Justice Andres Mejia moved from the Exeter Region Cooperative School District to the SAU central office and, thereby, in position to serve all schools in the SAU.

We also want to wish the following former SAU 16 members the very best in their retirement as they took that next step at the end of the 2022 academic year. We are so blessed to have had so many years of talent and wisdom, and we extend our gratitude to:

**Cooperative Middle School**

Cynthia Boyle, Bill Perkins, Janet Prior, and Linda Raye

**Exeter High School**

Iris Anderson, Pamela Belanger, Donna Griswold, and Samuel Heath

**Kensington Elementary School**

Wendy Lawler

**Lincoln Street School**

Susan Noseworthy and Stephanie Varrin

**Stratham Memorial School**

Laurie Moreno

**Swasey Central School**

Cathy Blaisdell

**Maintenance and Facilities**

James Cole and Michael Munroe



Finally, we are ever so grateful for the cooperation and collaboration with all of our towns' mental health and wellness professionals, public health officials, medical providers, first responders, town managers, elected officials, school district employees, and families. As we continue to emerge from a global pandemic and recover all that has been lost, it is clear that it takes all members of our community working together to ensure our students can reach their dreams and aspirations.

Respectfully submitted,

A handwritten signature in black ink, which appears to read "David Ryan", followed by a horizontal line.

David Ryan, Ed.D.  
Superintendent of Schools

# SAU 16 2022-2023 ACADEMIC CALENDAR

## August 2022

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student	3
Teacher	5

## September 2022

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Student	20
Teacher	20

## October 2022

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Student	20
Teacher	20

## November 2022

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Student	17
Teacher	18

## December 2022

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Student	17
Teacher	17

## January 2023

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Student	20
Teacher	20

## February 2023

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Student	18
Teacher	18

## March 2023

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student	19
Teacher	20

## April 2023

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student	15
Teacher	15

## May 2023

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student	22
Teacher	22

## June 2023

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Student	9
Teacher	10

### Important Dates

- Aug 24 In-Service Day (scs&exe)
- Aug 25-26 In-Service Day (All)
- Aug 29 First Day of School
- Sep 2-5 Labor Day Weekend
- Oct 10 Indigineous Peoples Day
- Nov 8 In-Service Day
- Nov 11 Veterans Day
- Nov 23-25 Thanksgiving Break
- Dec 26-Jan 2 Holiday Break
  - Jan 16 Martin Luther King Day
- Feb 27-Mar 3 Holiday Break
  - Mar 14 In-Service Day
- Apr 24-28 Spring Break
  - May 29 Memorial Day
- June 10 Graduation (Pending Approval)
- June 13 Last Day of School
- June 14 Teachers Last Day of School

-  School Closed
-  Teacher In-Service Day (No School)
-  Early Release
-  First and Last Day of School

<b>Total Days</b>	
Student	180
Teacher	185

Approved 1/24/2022





