

ANNUAL REPORTS

of

The Town and School District of



Newfields

New Hampshire

For Fiscal Year Ending December 31, 2021

www.newfieldsnh.gov

In Memoriam



William E. Chick

July 28, 1932-November 25, 2021

Bill was a lifelong citizen and firefighter in Newfields and also served as Selectman. As manager at Kingston-Warren (now Hutchinson Sealing) for 34 years, Newfields Fire Chief, President of OH-TOO Racing Enterprises and owner of Newmarket Sand & Gravel, Bill was a notable and well-respected citizen of our community. In honor of his service and the wonderful memories of his commitment to Newfields, we dedicate this year's Town Report in his name.

In Memoriam



Meredith Christina Hull Goodrich

October 8, 1951-October 7, 2021

Meredith Goodrich was a lifelong resident of Newfields. Most of her life was dedicated to education and she will always be remembered as the founder of the Montessori School in Exeter, where many Newfields children were educated and mentored by her. She was a talented musician who played and taught piano and harp. A special lady who touched many lives, both young and old.

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**TOWN OFFICERS
AS OF MARCH 2022**

SELECT BOARD

Michael C. Sununu, Chair	Term expires March 2022
Christopher Hutchins, resigned 5/11/21	Term expires March 2023
Betsy Coes	Term expires March 2022
Jacquelyn Silvani	Term expires March 2024

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2022
Kisha M. Therrien, Deputy	
Donna C. Newman, Assistant	

TREASURER

Dave Mason	Term expires March 2022
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MODERATOR

John M. Hayden	Term expires March 2022
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TRUSTEE OF THE TRUST FUNDS

Patricia Cox	Term expires March 2023
Tara Whitney	Term expires March 2024
Leigh Willett	Term expires March 2022

LIBRARY TRUSTEES

Win Fream, Chair	Term expires March 2022
Brendan Johnston	Term expires March 2023
Jack Parnham	Term expires March 2024

LIBRARY

Carl Heidenbeld, Director
Corinne Caputo, Librarian
Brittney Thompson, Librarian

SCHOOL BOARD

Thomas Hayward, Chairman	Term expires March 2023
Jacqueline Tassinari	Term expires March 2024
Jane Walsh	Term expires March 2022
John Hayden, Moderator	Term expires March 2024
Robert Schimoler, Treasurer	Term expires March 2023

HEALTH OFFICER

Robert Kelly, Jr. Term expires March 2024

EMERGENCY MANAGEMENT

Thomas H. Conner, Director Term expires March 2023
Jeff Feenstra, Deputy Director

PLANNING BOARD

John Hayden, Chair Term expires March 2022
Jeffrey Couture Term expires March 2023
Jeffrey Feenstra Term expires March 2023
William Meserve Term expires March 2022
Michael Price Term expires March 2024
Michael Todd Term expires March 2024
Michael Sununu, Select Board Representative Term expires March 2022
James Thompson, Alternate Term expires March 2024
Glenn Greenwood, Town Planner

BOARD OF ADJUSTMENT

Oakes K. Lawrence III, Chair Term expires March 2024
Betsy Coes Term expires March 2022
Jack Steiner Term expires March 2022
Robert Elliott Term expires March 2023
Stephen Yevich Term expires March 2023

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent Term expires March 2022

BUILDING INSPECTOR

Larry G. Shaw Term expires March 2022

FIRE DEPARTMENT

Jeffrey Buxton, Chief
Ray P. Buxton Jr., Assistant Chief Term expires March 2024

POLICE DEPARTMENT

Police Chief Wayne Young Officer William Blais
Lisa Soiett, Administrative Assistant Officer Drew Fessenden
Officer Christopher Hutchins Sgt. Kevin LaValley
Officer Michael Schwartz Officer Henrik Strand

SUPERVISORS OF THE CHECKLIST

Thomas F. Morgan Jr.	Term expires March 2024
Constance Murphy	Term expires March 2022
Brittney Thompson	Term expires March 2026

CONSERVATION COMMISSION

Jeff Couture, Co-Chair	Term expires March 2024
Chris Griffith, Co-Chair	Term expires March 2022
Forrest Hayden	Term expires March 2023
Lauren Hill	Term expires March 2022
Dave Mason	Term expires March 2024
Jaquelyn Silvani, Select Board Representative	Term expires March 2024

TOWN LANDING

Win Fream, Overseer	Term expires March 2022
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TOWN AUDITOR

Melanson, Merrimack, NH

TOWN ATTORNEYS

Attorney Derek Durbin

NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Hellfach, Superintendent	
Ray P. Buxton, Jr., Commissioner	Term expires April 2024
Catherine Nelson Smith, Commissioner	Term expires April 2022
George Drinkwater, Commissioner	Term expires April 2023

CEMETERY TRUSTEES

Sam Burchill	Term expires March 2023
Ann Elliott	Term expires March 2024
Lynne Sweet	Term expires March 2022

ROCKINGHAM COUNTY PLANNING COMMISSION

Brian Knipstein	Term expires March 2022
William Meserve	Term expires March 2023

NH DES LOCAL RIVER MANAGEMENT ADVISORY COMMITTEE

William Meserve

TOWN OF NEWFIELDS 2022 IMPORTANT DATES

The Town Office will be closed on the following dates:

The Town Office will also be closed on Fridays May 20th through September 2nd

Monday January 17, 2022 - Martin Luther King Day
Monday February 21, 2022 - President's Day
Monday May 30, 2022 - Memorial Day
Monday July 4, 2022 - Independence Day
Monday September 5, 2022 - Labor Day
Monday October 10, 2022 - Columbus Day
Friday November 11, 2022 - Veteran's Day
Thursday November 24, 2022 - Thanksgiving
Friday November 25, 2022 - Thanksgiving
Friday December 23, 2022 - Christmas
Monday December 26, 2022 - Christmas

OTHER IMPORTANT DATES

Tuesday February 8, 2022 - Deliberative Session 7:00pm
Tuesday March 8, 2022 - Town Voting 8:00am to 7:00pm
Saturday May 28, 2022 - Memorial Day Celebration 9:00am to 1:00pm
Saturday October 15, 2022 - Household Hazardous Waste Day
Tuesday September 13, 2022 - State Primary 7am to 7:00pm
Tuesday November 8, 2022 - State General 7am to 7:00pm
Sunday December 3, 2022 - Holiday Celebration

Town Warrant 2022
Town of Newfields
State of New Hampshire

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,833,099? Should this article be defeated, the default budget shall be \$1,753,008, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,833,099 as set forth on said budget.

Article 2. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? (Majority vote required)

Article 3. Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Capital Reserve Fund? (Majority vote required)

Article 4. Shall the Town vote to authorize the Select Board to sell the municipally owned property located at 75 Main Street, (Tax Map 102-78) comprised of 0.435 acres of land and the building commonly referred to as the Main Street Art building to the Newfields Water & Sewer District? This land and building will be sold for \$1 with a condition of sale that the Town Offices and Fire Department will receive sewer and water services at no charge for 10 years from the date of closing. Other terms and conditions of the sale will be at the discretion of the Select Board. (Majority vote requires)

Article 5. Shall the Town vote to raise and appropriate the sum \$5,000 for the 175th Town Celebration festivities. (Majority vote required)

Article 6. By petition of 25 or more eligible voters of the Town of Newfields, to see if the town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire.



New Hampshire
Department of
Revenue Administration

2022
MS-636

**Proposed Budget
Newfields**

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 25, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael C. Sumner	Selectboard	
Betsy Coes	Selectboard	
Jacquelyn Silvani	Selectboard	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$144,392	\$140,000	\$144,000	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$10,268	\$8,450	\$15,000	\$0
4150-4151	Financial Administration	01	\$26,150	\$27,000	\$32,460	\$0
4152	Revaluation of Property	01	\$20,037	\$20,000	\$20,600	\$0
4153	Legal Expense	01	\$16,230	\$20,000	\$12,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	01	\$14,565	\$13,850	\$13,850	\$0
4194	General Government Buildings	01	\$78,158	\$48,060	\$46,200	\$0
4195	Cemeteries	01	\$13,372	\$31,515	\$31,515	\$0
4196	Insurance	01	\$61,258	\$37,120	\$37,365	\$0
4197	Advertising and Regional Association	01	\$7,017	\$5,150	\$5,150	\$0
4199	Other General Government	01	\$26,745	\$24,100	\$30,300	\$0
	General Government Subtotal		\$418,192	\$375,245	\$388,440	\$0
Public Safety						
4210-4214	Police	01	\$473,982	\$516,842	\$574,607	\$0
4215-4219	Ambulance	01	\$3,961	\$5,100	\$5,100	\$0
4220-4229	Fire	01	\$84,475	\$87,358	\$106,358	\$0
4240-4249	Building Inspection	01	\$5,497	\$5,000	\$5,000	\$0
4290-4298	Emergency Management	01	\$11,313	\$17,200	\$17,200	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$579,228	\$631,500	\$708,465	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$330,614	\$324,600	\$330,600	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$5,335	\$6,500	\$7,000	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$335,949	\$331,100	\$337,600	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	01	\$33,245	\$0	\$62,338	\$0
4323	Solid Waste Collection	01	\$85,644	\$150,000	\$90,249	\$0
4324	Solid Waste Disposal	01	\$49,084	\$45,000	\$48,714	\$0
4325	Solid Waste Cleanup	01	\$17,078	\$5,200	\$5,500	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$185,051	\$200,200	\$206,801	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	01	\$32,100	\$32,150	\$32,150	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,500	\$7,500	\$7,500	\$0
Health Subtotal			\$39,600	\$39,650	\$39,650	\$0
Welfare						
4441-4442	Administration and Direct Assistance	01	\$1,113	\$4,000	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$1,113	\$4,000	\$4,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	01	\$2,633	\$1,800	\$2,600	\$0
4550-4559	Library	01	\$63,121	\$62,900	\$64,130	\$0
4583	Patriotic Purposes	01	\$473	\$500	\$500	\$0
4589	Other Culture and Recreation	01	\$6,094	\$6,300	\$7,775	\$0
Culture and Recreation Subtotal			\$72,321	\$71,300	\$75,005	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	01	\$4,515	\$4,150	\$4,250	\$0
4619	Other Conservation	01	\$5	\$5	\$5	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$4,520	\$4,155	\$4,255	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	01	\$60,000	\$65,000	\$60,000	\$0
4721	Long Term Bonds and Notes - Interest	01	\$14,764	\$11,970	\$8,883	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$74,764	\$76,970	\$68,883	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$1,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$1,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,833,099	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-636

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4589	Other Culture and Recreation	05	\$5,000	\$0
<i>Purpose: 175th Town Celebration</i>				
Total Proposed Individual Articles			\$5,000	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	02	\$50,000	\$0
<i>Purpose: Future Purchase of Fire Truck</i>				
4915	To Capital Reserve Fund	03	\$2,000	\$0
<i>Purpose: Fire Dept Equipment Capital Reserve</i>				
Total Proposed Special Articles			\$52,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$263	\$262	\$1,000
3188	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$19,303	\$12,500	\$16,000
9991	Inventory Penalties	01	\$5,000	\$5,000	\$5,000
Taxes Subtotal			\$24,566	\$17,762	\$22,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$2,299	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	01	\$473,565	\$450,000	\$460,000
3230	Building Permits	01	\$8,770	\$6,100	\$7,000
3290	Other Licenses, Permits, and Fees	01	\$6,141	\$4,000	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$490,775	\$462,100	\$474,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$126,567	\$126,567	\$125,000
3353	Highway Block Grant	01	\$42,035	\$42,046	\$42,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	01	\$628	\$628	\$500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$169,230	\$169,241	\$167,500
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$475	\$280	\$400
3503-3509	Other	01	\$3,900	\$1,500	\$3,000
Miscellaneous Revenues Subtotal			\$4,375	\$1,780	\$3,400



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$688,946	\$650,883	\$666,900



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$1,833,099
Special Warrant Articles	\$52,000
Individual Warrant Articles	\$5,000
Total Appropriations	\$1,890,099
Less Amount of Estimated Revenues & Credits	\$666,900
Estimated Amount of Taxes to be Raised	\$1,223,199



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Default Budget of the Municipality

Newfields

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MICHAEL C. SUMNER	SELECT BOARD	
Betsy Coes	Selectboard	
	Selectboard	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$140,000	\$0	\$0	\$140,000
4140-4149	Election, Registration, and Vital Statistics	\$8,450	\$6,550	\$0	\$15,000
4150-4151	Financial Administration	\$27,000	\$0	\$0	\$27,000
4152	Revaluation of Property	\$20,000	\$0	\$0	\$20,000
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$13,850	\$0	\$0	\$13,850
4194	General Government Buildings	\$48,060	\$0	\$0	\$48,060
4195	Cemeteries	\$31,515	\$0	\$0	\$31,515
4196	Insurance	\$37,120	\$0	\$0	\$37,120
4197	Advertising and Regional Association	\$5,150	\$0	\$0	\$5,150
4199	Other General Government	\$24,100	\$0	\$0	\$24,100
General Government Subtotal		\$375,245	\$6,550	\$0	\$381,795
Public Safety					
4210-4214	Police	\$516,842	\$0	\$0	\$516,842
4215-4219	Ambulance	\$5,100	\$0	\$0	\$5,100
4220-4229	Fire	\$87,358	\$0	\$0	\$87,358
4240-4249	Building Inspection	\$5,000	\$0	\$0	\$5,000
4290-4298	Emergency Management	\$17,200	\$0	\$0	\$17,200
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$631,500	\$0	\$0	\$631,500
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$324,600	\$0	\$0	\$324,600
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,500	\$0	\$0	\$6,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$331,100	\$0	\$0	\$331,100



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$62,338	\$0	\$62,338
4323	Solid Waste Collection	\$100,000	\$0	\$0	\$100,000
4324	Solid Waste Disposal	\$45,000	\$0	\$0	\$45,000
4325	Solid Waste Cleanup	\$5,200	\$0	\$0	\$5,200
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$150,200	\$62,338	\$0	\$212,538
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$32,150	\$0	\$0	\$32,150
4415-4419	Health Agencies, Hospitals, and Other	\$7,500	\$0	\$0	\$7,500
Health Subtotal		\$39,650	\$0	\$0	\$39,650
Welfare					
4441-4442	Administration and Direct Assistance	\$4,000	\$0	\$0	\$4,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$4,000	\$0	\$0	\$4,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$1,600	\$0	\$0	\$1,600
4550-4559	Library	\$62,900	\$0	\$0	\$62,900
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$6,300	\$0	\$0	\$6,300
Culture and Recreation Subtotal		\$71,300	\$0	\$0	\$71,300



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$4,150	\$0	\$0	\$4,150
4619	Other Conservation	\$5	\$0	\$0	\$5
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$4,155	\$0	\$0	\$4,155
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$65,000	\$0	\$0	\$65,000
4721	Long Term Bonds and Notes - Interest	\$11,970	\$0	\$0	\$11,970
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$76,970	\$0	\$0	\$76,970
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$1,684,120	\$68,888	\$0	\$1,753,008



Newfields
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Rodney Wood (RB Wood Associates LLC)	

Municipal Officials		
Name	Position	Signature
Michael Sununu	Mayor	<i>[Signature]</i>
Jacquelyn Silvani	Selectwoman	<i>[Signature]</i>
Betsy Coes	Selectwoman	<i>[Signature]</i>

Preparer		
Name	Phone	Email
Rodney Wood	2076514768	RODNEYWOOD@YAHOO.COM

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2021
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	1,638.40	\$157,580	
1B	Conservation Restriction Assessment RSA 79-B	311.03	\$54,916	
1C	Discretionary Easements RSA 79-C	4.76	\$7,483	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,687.30	\$113,001,700	
1G	Commercial/Industrial Land	145.51	\$8,252,200	
1H	Total of Taxable Land	3,787.00	\$121,473,879	
1I	Tax Exempt and Non-Taxable Land	647.81	\$11,904,400	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$166,418,500	
2B	Manufactured Housing RSA 674:31	0	\$270,700	
2C	Commercial/Industrial	0	\$15,907,900	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$182,597,100	
2G	Tax Exempt and Non-Taxable Buildings	0	\$9,098,500	
Utilities & Timber			Valuation	
3A	Utilities		\$1,886,817	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$305,957,796	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$305,957,796	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	16	\$3,171,166
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	8	\$148,500
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$3,319,666
21A	Net Valuation			\$302,638,130
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$302,638,130
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$302,638,130
22	Less Utilities			\$1,886,817
23A	Net Valuation without Utilities			\$300,751,313
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$300,751,313



Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
HUDSON LIGHT & POWER DEPT GENERATION	\$0	\$0	\$0	\$7	\$7
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$0	\$0	\$0	\$1,100	\$1,100
NEXTERA ENERGY SEABROOK LLC	\$0	\$0	\$0	\$8,100	\$8,100
PSNH DBA EVERSOURCE ENERGY	\$1,877,600	\$0	\$0	\$0	\$1,877,600
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION	\$0	\$0	\$0	\$10	\$10
	\$1,877,600	\$0	\$0	\$9,217	\$1,886,817



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	43	\$21,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	3	\$4,200
All Veterans Tax Credit RSA 72:28-b	\$500	18	\$9,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		64	\$34,700

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$13,400
Married	\$20,400

Disabled Asset Limits	
Single	\$100,000
Married	\$100,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	1
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	5	\$200,000	\$1,000,000	\$991,500
75-79	2	\$200,000	\$400,000	\$400,000
80+	9	\$200,000	\$1,800,000	\$1,779,666
	16		\$3,200,000	\$3,171,166

Income Limits	
Single	\$36,000
Married	\$48,000

Asset Limits	
Single	\$150,000
Married	\$150,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	151.75	\$61,166
Forest Land	896.43	\$71,072
Forest Land with Documented Stewardship	365.69	\$20,750
Unproductive Land	0.00	\$0
Wet Land	224.53	\$4,592
	1,638.40	\$157,580

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	723.18
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	47
Total Number of Parcels in Current Use	Parcels:	60

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	109.38	\$42,947
Forest Land	133.33	\$9,823
Forest Land with Documented Stewardship	54.12	\$1,850
Unproductive Land	0.00	\$0
Wet Land	14.20	\$296
	311.03	\$54,916

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	72.52
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	9
Parcels in Conservation Restriction	Parcels:	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
GOLF RANGE EXP 18	4.76	1	\$7,483

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
Number Granted	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes

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**New Hampshire
Department of
Revenue Administration**

**2021
MS-1V**

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	68.45	\$22,523	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	208.16	\$25,750,100	
1G	Commercial/Industrial Land	0.33	\$316,300	
1H	Total of Taxable Land	276.94	\$26,088,923	
1I	Tax Exempt and Non-Taxable Land	1.21	\$168,600	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$36,753,700	
2B	Manufactured Housing RSA 674:31	0	\$20,700	
2C	Commercial/Industrial	0	\$500,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$37,274,600	
2G	Tax Exempt and Non-Taxable Buildings	0	\$632,800	
Utilities & Timber			Valuation	
3A	Utilities		\$0	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$63,363,523	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$63,363,523	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	8	\$1,600,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	2	\$54,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,654,000
21A	Net Valuation			\$61,709,523
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$61,709,523
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$61,709,523
22	Less Utilities			\$0
23A	Net Valuation without Utilities			\$61,709,523
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$61,709,523



Revised Estimated Revenues Adjusted

Newfields

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$262	\$0	\$262
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$12,500	\$0	\$12,500
9991	Inventory Penalties	\$5,000	\$0	\$5,000
	Taxes Subtotal	\$17,762	\$0	\$17,762
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$2,000	\$0	\$2,000
3220	Motor Vehicle Permit Fees	\$450,000	\$0	\$450,000
3230	Building Permits	\$6,100	\$0	\$6,100
3290	Other Licenses, Permits, and Fees	\$4,000	\$0	\$4,000
3311-3319	From Federal Government	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$462,100	\$0	\$462,100
State Sources				
3351	Municipal Aid/Shared Revenues	\$10,107	(\$10,107)	\$0
3352	Meals and Rooms Tax Distribution	\$61,000	\$65,567	\$126,567
3353	Highway Block Grant	\$39,000	\$3,046	\$42,046
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3358	Other (Including Railroad Tax)	\$600	\$28	\$628
3379	From Other Governments	\$0	\$0	\$0
	State Sources Subtotal	\$110,707	\$58,534	\$169,241
Charges for Services				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
	Charges for Services Subtotal	\$0	\$0	\$0



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$280	\$0	\$280
3503-3509	Other	\$1,500	\$0	\$1,500
Miscellaneous Revenues Subtotal		\$1,780	\$0	\$1,780
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$592,349	\$56,534	\$650,883



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$592,349	\$58,534	\$650,883
Unassigned Fund Balance (Unreserved)	\$0	\$1,048,030	\$1,048,030
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,048,030	\$1,048,030
Total Revenues and Credits	\$592,349	\$58,534	\$650,883
Requested Overlay	\$0	\$20,000	\$20,000

Assessment Overview

Total Appropriations	\$1,785,120
(Less) Total Revenues and Credits	\$650,883
Net Assessment	\$1,134,237

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3351	MC: DRA Adjustment	01
3352	MC: State Aid Adjustment	01
3353	MC: State Aid Adjustment	01
3359	MC: State Aid Adjustment	01



New Hampshire
 Department of
 Revenue
 Administration

2021
\$20.55

Tax Rate Breakdown Newfields

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,109,820	\$302,638,130	\$3.66
County	\$253,962	\$302,638,130	\$0.84
Local Education	\$4,323,468	\$302,638,130	\$14.29
State Education	\$528,643	\$300,751,313	\$1.76
Total	\$6,215,893		\$20.55

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Newfields Sewer	\$0	\$61,709,523	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,215,893
War Service Credits	(\$34,700)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$6,181,193

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/10/2021
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,785,120	
Net Revenues (Not Including Fund Balance)		(\$650,883)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$80,000)
War Service Credits	\$34,700	
Special Adjustment	\$0	
Actual Overlay Used	\$20,883	
Net Required Local Tax Effort	\$1,109,820	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$253,962	
Net Required County Tax Effort	\$253,962	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,596,191	
Net Cooperative School Appropriations	\$2,786,051	
Net Education Grant		(\$530,131)
Locally Retained State Education Tax		(\$528,643)
Net Required Local Education Tax Effort	\$4,323,468	
State Education Tax	\$528,643	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$528,643	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$302,638,130	\$301,311,757
Total Assessment Valuation without Utilities	\$300,751,313	\$298,986,257
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$302,638,130	\$301,311,757

Village (MS-1V)

Description	Current Year
Newfields Sewer	\$61,709,523

Newfields

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$6,181,193
1/2% Amount	\$30,906
Acceptable High	\$6,212,099
Acceptable Low	\$6,150,287

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	<i>6,182,297</i>
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Jane E. McKinnon</i>	Date: <i>11/12/2021</i>
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Newfields	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$20.55	\$10.28
Associated Villages		
Newfields Sewer	\$0.00	\$0.00

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$6,891,193
Final Overlay	\$20,883

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Newfields

Description	Amount
Current Amount Retained (14.05%)	\$968,030
17% Retained <i>(Maximum Recommended)</i>	\$1,171,503
10% Retained	\$689,119
8% Retained	\$551,295
5% Retained <i>(Minimum Recommended)</i>	\$344,560

Town of Newfields
First Session of the 2021 Annual Meeting
Deliberative Session Minutes-February 4, 2021

Select Board: Christopher M. Hutchins, James L. Thompson III and Michael C. Sununu

Moderator: John Hayden

Town Clerk: Sue McKinnon

Supervisor of the Checklist: Brittney Thompson

Supervisor of the Checklist: Connie Murphy

The meeting was originally scheduled for February 2, 2021 at the Newfields Elementary and was postponed until February 4, 2021 at 7pm at the Talbot Gymnasium, 30 Linden St, Exeter.

Moderator John Hayden called the meeting to order at 7pm. He introduced the head table and reviewed the rules and procedures for the meeting.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,684,120? Should this article be defeated, the default budget shall be \$1,685,162, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,684,120 as set forth on said budget. (Majority vote required)

Michael Sununu stated that the budget is up 5% this year and includes the two recommended warrant articles. We have an anticipated shortfall of revenues due to decreased funds coming from the State for rooms and meals tax and the highway block grant. This means the amount of taxes to be raised (tax effort) is 5% higher than last year. There were no questions.

Article 1 as read will be placed on the ballot for a vote.

Article 2. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Select Board 3-0. (Majority vote required)

Chris Hutchins said this is the eighth year (on a 6-10-year schedule) of putting money into the capital reserve for a new fire truck and the balance of the account is approximately \$320,119. There were no questions.

Article 2 as read will be moved to the ballot for a vote.

Article 3. Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Fire Department Equipment Capital Reserve Fund. Recommended by Select Board 3-0. (Majority vote required)

Chris Hutchins said this capital reserve is for fire department equipment and the balance of the account is approximately \$1942.00. There were no questions.

Article 3 as read will be moved to the warrant for a vote.

Article 4. Shall the Town vote to authorize the Selectmen to sell the municipally owned property located at 75 Main Street, (Tax Map 102-78) comprised of 0.435 acres of land and the building commonly referred to as the Main Street Art building? This land and building will be sold through an open process at a price and under terms at the discretion of the Selectmen.
Recommended by the Selectmen.

Jamie Thompson said this article gives the Select Board the option to sell the building, it is not something they will be required to do. The Town originally purchased the property for use by the police department and that did not happen. Main Street Art then leased the building for several years.

Bobby Kelly wanted to know how the property was zoned.

Michael Sununu responded that the buyer would need approval from the Planning Board for any type of commercial use. A change of use may also need to go before the ZBA for a variance.

Bobby Kelly asked if the Select Board would be the group to decide whether to sell it and how much money they would want to recoup. Michael responded that the Board would like to recoup at least \$200,000 and the sale would be conducted by the Select Board as an open process.

Lynne Sweet spoke in opposition to the warrant article. The Town owns the building, and it should be put to good use for the Town. We were lucky to have MSA for so many years. She would like to see this article voted down and offered an amendment by adding, "at a price of no less than \$800,000". Very few people would be willing to pay that price and it would allow the Town to retain the property. Mike Price seconded the amendment.

Michael Sununu appreciates the sentiment and desire in wanting the Town to retain the property. In his opinion, this amendment will not allow the citizens to make the decision on whether to sell due to the high price. We will have a zero chance of getting that price on it and the amendment is prohibiting the rest of the town from deciding on selling it. Years ago, the entire Town made the decision to acquire the property. Michael appreciates the concerns, and this would be an open process and it does not mean the Board will sell the property. It is a responsible effort of the Town to be fiscally prudent. The property currently costs the town a lot of money and we don't get any property taxes for it. It is not fair to the people of the Town.

Mike Price said that by turning over the authority to the Select Board, the Town will no longer have the opportunity to make the choice to keep it.

Lynne feels the Town should make the decision on the property not the Select Board.

Michael Sununu agreed and suggested placing a reasonable price on the article to allow the town to make a reasonable decision on whether they want to dispose of this property.

Jamie Thompson commented that he likes the concept of the Town owning the property because it is hard to obtain new property. They have reached a point where there is quite a bit of expense to the property. There has been water damage and rot in the building. The hope was to spur some type of final purpose for the building. If someone were to purchase it there is a huge amount of money that would need to go into repairs. He agrees with Michael about at least recovering what has been put into it.

Win Fream commented that as an abutter he shovels and rakes the property. Main Street Art fundraised and put about \$30,000 into making the place livable; it was a great project. If someone were to purchase the building, they would most likely change the way it looked. He would like to see the Town do something with the property and if we keep it, we need a plan.

Bobby Kelly asked if anyone had approached the Town to rent the property with a potential use and if renting would be an alternative.

Michael replied that MSA had a \$1.00 rental fee per year in exchange for the upkeep of the property. Most recently the rotting trim in the back of the building was replaced, the roof was leaking and repaired, the garage doors need to be replaced, the pipes froze last week, and the heating upstairs needs upgrading. It is going to cost a lot of money to continue the upkeep. The Water Department is interested in renting, but the proposed rental rate is not enough to do any repairs on the building.

Jamie Thompson added that a buyer would have to get a variance to utilize the building for a commercial use.

Bobby Kelly is concerned a potential buyer may have a plan to raze the building and work with the planning board to build a new building and he is hesitant to vote on something that the Select Board will oversee.

Joe Perna said he was involved with Main Street Art and they fundraised to do maintenance and repairs on the building. He understands both sides. There is a fiscal side and an emotional or cultural side. He asked if any thought was given as to the kind of buyer to consider and if a constraint could be placed on the potential sale.

Michael said it has not been discussed. The Select Board would be holding open meetings to discuss the terms and conditions of the sale. A potential buyer would most likely go before the Planning Board with their intentions. The Board intends to include the public to ask questions and weigh in. It would be nice to see someone invest in the property, improve it and put it on the property tax rolls.

Cathi Frakes suggested exploring other options such as obtaining grants to restore the building.

Jamie Thompson said the Board's hope is that once the word is out about the building being for sale, it will spark some interest and action to revitalize the building without the Town having to invest a significant amount of money. He would love to see the building used by the Water Department or Library. It would be nice to assist a town department rather than having the building sitting in limbo. This proposal would force discussions with interested parties.

Mike Price asked if the warrant article could be worded so that the Town would have to approve it at a future vote. The way this is written the Board may entertain an offer and sell it without town approval.

Mike Sununu understands the concern. If a condition of the sale is to have a final vote of the Town it means holding onto the property another 12-18 months or else conduct a special meeting of the Town.

Lynn Sweet commented that the Water and Sewer Department hasn't signed a lease contract due to the fact that this warrant article was being brought forward. They want to utilize the building and use it for their meetings. It is important for people to know that there is interest from the Water and Sewer Department to lease the building.

Kristin Johnson would like to add to Lynne Sweet's amendment by changing Selectmen to Select Board. Lynne agreed.

Brittney Thompson wanted to know if the Water and Sewer were to rent the building could the lease be renewed each year.

Michael said the Select Board can do that. They are not allowed by State law to enter into a long-term lease without a vote of the Town.

Mike Price wanted to know if the Select Board could still enter into a short-term lease if the amended warrant article passed. Michael replied yes.

The amendment was voted on and passed. Yes-15, No-10

Article 4 as amended will be by added to the warrant.

Article 5. By Citizen's Petition: To see if the Town of Newfields will raise and appropriate up to \$50,000 per year to reinstate curbside recycling. (Majority vote required).

Jacqui Silvani spoke on behalf of the CCAC. She stated the Committee would like to push the petition forward as recommend to raise \$50,000 for curbside recycling.

Mike Price asked if the \$50,000 was to make up for the shortfall of the costs between trash pickup and recycling. A few years ago, he called the trash company and was told they were no longer recycling because prices were down and that was the reason the costs to recycle increased so much. He is not convinced that our recyclables will actually get recycled.

Jacqui Silvani indicated that the \$50,000 is a figure based on information from Waste Management and the Select Board. She also said that the committee did a lot of research on companies that provided recycle services. They found that Waste Management recycles a much larger percentage of recycling than others. Members of the CCAC went and toured the recycling facility and watched the process. At Waste Management they work hard to reduce the contamination levels. They have a system that reduces the waste in the flow.

Mike Price said as a consumer, what does the \$50,000 get us and how will he recycle.

Jacqui Silvani stated it will be for single stream recycling picked up curbside weekly.

Kevin Ray mentioned that \$50,000 is a lot of money when we are looking at a 5% increase in our municipal tax rate due to reduced revenues. He goes to the Newmarket Transfer Station twice a month and is fine with recycling in that manner.

Jacqui Silvani said that the Committee looked at the amount of money people were spending based on the number of times they went to the transfer station. They did look at several options and overall, the cost is cheaper to have curbside recycling. The cost would be approximately \$70.00 per household.

Carla Vanderhoof told a sweet story about a recycling presentation the kids did at school on how to properly recycle. She is in favor of this article and in supporting our children.

Nancy Taylor wanted to know what the situation with Newmarket is and if we will no longer be able to take trash there.

Michael Sununu indicated we will continue to pay Newmarket to use the transfer station. We have a contract with them for several years. We are in no jeopardy of losing access to the facility.

Mary Belanger spoke against the warrant article. She supports recycling and was on the CCAC but \$50,000 is lot of money when we are looking at a 5% increase in our budget and decreased funds from the State. Additionally, oil and gas prices will be increasing this year. We have to pick and choose what we want to spend money on. We can still continue to recycle at the transfer station.

Kristin Johnson spoke in strong support of the article. She and her husband work full time and can't make it to the transfer station during their hours. She relies on neighbors to bring her recycling to Newmarket and she is tired of being a burden on them.

Trish Cox advised everyone to read the 28-page final report of the CCAC posted on the website. The committee met every other week, and it was great meeting people she didn't know. Everyone on the committee worked very hard and they support all recycling options in the final report.

Bobby Kelly added that the \$70.00 yearly cost to households calculates to .15 per thousand of valuation on the tax rate.

Cathi Frakes suggested skipping the \$50,000 funding of the fire truck capital reserve this year, since they are on a 6-10-year plan and put the money towards recycling instead.

Michael explained that voters can decide whether to fund the recycling instead of the fire truck by voting yes on recycling and no on the fire truck. This meeting is only to discuss and debate the warrant articles to be presented on the ballot on election day.

Cathi Frakes asked if each warrant article will have a recommendation of the Select Board. She is concerned that voters will see the recycling as not being recommended and vote against it. They do not have all the details that everyone at this meeting has.

Michael added that everyone gets to weigh in on election day. Others may not be as educated because they are not here but that is the nature of the way we vote under SB2.

A motion was made by Bobby Kelly to accept the warrant article as written and seconded by Jacqui Silvani. All were in favor and the motion carried.

A motion was made and seconded to restrict reconsideration of Article 5. All were in favor and the motion carried.

A motion was made and seconded to adjourn the meeting at 8:09pm.

Respectfully submitted,


Sue McKinnon

***Minutes of the Town of Newfields
Second Session-2021 Annual Meeting
Voting Session-March 9, 2021***

The polls were open from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main St. to choose the following officers and vote, by ballot on the warrant articles listed as 1 through 5:

Results of election of Town Officials

Select Board Member, term ending 2024 election:

Jacqui Silvani	320
Hobart "Hoby" Harmon	314

Library Trustee, term ending 2024 election:

Jack Parnham	531
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Trustee of the Trust Funds, term ending 2024 election:

Tara Whitney	519
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Trustee of the Trust Funds, term ending 2022 election:

Leigh Willett	507
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Cemetery Trustee, term ending 2023 election:

Ann Elliott	525
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Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,684,120? Should this article be defeated, the default budget shall be \$1,685,162, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,684,120 as set forth on said budget. (Majority vote required)

Yes-544 **No-95**

Article 2. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by the Select Board 3-0. (Majority vote required)

Yes-449 **No-199**

Article 3. Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Fire Department Equipment Capital Reserve Fund. Recommended by Select Board 3-0. (Majority vote required)

Yes-546

No-102

Article 4. Shall the Town vote to authorize the Select Board to sell the municipally owned property located at 75 Main Street, (Tax Map 102-78) comprised of 0.435 acres of land and the building commonly referred to as the Main Street Art building? This land and building will be sold through an open process at a price, no less than \$800,000 and under terms at the discretion of the Selectmen. (Majority vote required)

Yes-465

No-167

Article 5. Citizen's Petition: Shall the Town vote to raise and appropriate the amount of \$50,000 (fifty thousand dollars) to reinstate curbside recycling as recommended by the Curbside Collection Advisory Committee commissioned by the Select Board of Newfields? Not recommended by the Select Board 0-3. (Majority vote required)

Yes-422

No-241

2021 ZONING BALLOT

Amend Article XI, Conservation Subdivision Ordinance by adding the following language to the end of 11.6.1:

If a development is unable to meet the requirements for a conservation subdivision, then a conventional subdivision is possible.

The amendment would allow for a conventional subdivision when a conservation subdivision is not possible.

Yes-213

No-385



Sue E. McKinnon
Newfields Town Clerk

**RECOUNT FOR NEWFIELDS SELECT BOARD MEMBER
March 16, 2021**

A recount was requested by Hobart Harmon on March 10, 2021.

The recount for Newfields Select Board Member was conducted on March 16, 2021 at 8:30am at the Newfields Town Hall, 65 Main St. Newfields.

The board of recount consisted of the Moderator John Hayden, Town Clerk Sue McKinnon, Select Board Members Michael Sununu and Christopher Hutchins. Jacquelyn Silvani, Hobart Harmon, Joan Harmon, Ray Buxton and Phyllis Mackey were also present.

The results of the hand recount were as follows:

Silvani	320
Harmon	314

Jacquelyn Silvani was declared the winner and the session adjourned at 9:30am.



Sue McKinnon
Newfields Town Clerk

TOWN CLERK/TAX COLLECTOR REPORT

Town Office Hours:
Monday - Friday 8:30am - 2:30pm
Tuesday evenings 6pm - 8pm
Closed on Friday during the summer

Telephone -603-772-5070
E-mail – suemckinnon@newfieldsnh.gov
Website – www.newfieldsnh.gov

Elections in 2022

Town Election- March 8, 2022
State Primary- September 13, 2022
State General Election- November 8, 2022

A lot of teamwork goes into the preparation and conduction of our elections. I would like to thank the Supervisors of the Checklist, Ballot Clerks, Deputy Town Clerk and Select Board Members who work diligently to provide fair elections. A special thank you to Moderator John Hayden who oversees the elections from start to finish. It is because of him that our elections run smoothly and successfully.

In 2021, we had a recount of the Select Board race between Jacquelyn Silvani and Hoby Harmon. The voting machine results were 320 for Jacquelyn and 314 for Hoby. At the recount, each ballot was hand counted and the results were the same. A testament to how accurate our voting machines are.

The Town Clerk/Tax Collector's Office processes motor vehicle registrations, titles, dog licenses, certified copies of vital records, marriage licenses, and we provide notary services. We collect property taxes semi-annually in July and December.

I would like to recognize and extend a huge thank you to Deputy Town Clerk/Tax Collector Kisha Therrien for her professionalism, commitment and dedication to me and the Town. And, Donna Newman, for always being there to fix my incorrect postings in the general ledger! I couldn't ask for a better staff to work with every day.

The residents of Newfields are important to us! We are always here to assist with any questions you may have; from trash and recycling to the date of Trick or Treat. If we cannot answer your questions, we will direct you to the person or department who will. Please contact us by email, phone or in person with any questions, concerns or suggestions. We look forward to a successful 2022.

Property Taxes

The property tax year is April 1 to March 31. Taxes are due semi-annually in July and December. The July bill is an estimate based on ½ of the prior year's tax rate and the December bill is based on the new tax rate set in the fall by the Department of Revenue Administration. The tax rate for 2021 was \$20.55 per thousand at 78.1% valuation. A revaluation of the entire town will take place in 2023, bringing our values up to fair market value.

Town Clerk Receipts for the Year 2021

2,673	Motor Vehicle Registrations	473,564.93
396	Dog Licenses	3,823.50
70	UCC Filings	945.00
11	Marriage Licenses	550.00
145	Notary Fees	290.00
79	Certified Copies of Vital Statistics Copies	1,640.00 695.50
	Total	\$481,508.93

Important Tax Dates to Remember

March 1, 2022- Last day to file an abatement application for tax year 2021.

April 1, 2022- All real property is assessed to owner of records this date.

April 15, 2022- Last day to file for elderly, disabled, handicapped, and blind exemptions and veterans tax credits.

April 15, 2022- Last day for filing applications for tax-exempt properties and for special assessment of residences in industrial or commercial zone.

April 15, 2022- Inventory of Taxable Property due.

April 30, 2022- Dog Licenses expire.

May 15, 2022- Timber Tax Report of Cut due.



Sue E. McKinnon, CMC
Newfields Town Clerk/Tax Collector



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018+
Property Taxes	3110		\$247,040.68		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance		(\$1,266.93)			

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies
Property Taxes	3110	\$6,203,871.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$262.51		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2020	2019	2018+
Property Taxes	3110	\$13,699.70			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,283.50	\$6,411.10		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$6,218,849.78	\$253,451.78	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies	
			2019	2018+
Property Taxes	\$6,017,521.19	\$208,583.17		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$262.51			
Interest (Include Lien Conversion)	\$2,258.50	\$5,902.10		
Penalties	\$25.00	\$509.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$38,456.59		
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Discounts Allowed				

Abatements Made	Levy for Year of this Report	2020	Prior Levies	
			2019	2018+
Property Taxes	\$14,333.00	\$0.92		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
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Current Levy Deeded	\$147.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018+
Property Taxes	\$186,383.58			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,081.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$6,218,849.78	\$253,451.78	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$184,302.58
Total Unredeemed Liens (Account #1110 - All Years)	\$70,378.77



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018+
Unredeemed Liens Balance - Beginning of Year			\$34,192.85	\$20,193.99
Liens Executed During Fiscal Year		\$40,518.15		
Interest & Costs Collected (After Lien Execution)		\$86.20	\$503.84	\$7,098.20
Total Debits	\$0.00	\$40,604.35	\$34,696.69	\$27,292.19

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018+
Redemptions		\$2,584.30	\$997.33	\$19,851.42
Interest & Costs Collected (After Lien Execution) #3190		\$86.20	\$503.84	\$7,098.20
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$378.78	\$371.82	\$342.57
Unredeemed Liens Balance - End of Year #1110		\$37,555.07	\$32,823.70	
Total Credits	\$0.00	\$40,604.35	\$34,696.69	\$27,292.19

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$184,302.58
Total Unredeemed Liens (Account #1110 -All Years)	\$70,378.77

Town of Newfields
Statement of Revenue and Expenses
As of December 31, 2021

Report # 25135

Fiscal Year: 2021
 Period: 12
 Budget Book Type: Revised
 DTF Segment: All
 First Segment To Group By: 1
 Second Segment To Group By: 2
 Third Segment To Group By: 3
 Include Zero-Balance Accounts: No

	Revised Budget	Actual	Variance	%
Fund : 01-00000-000				
Revenues				
<u>01 - GENERAL FUND</u>				
<u>31850 - YIELD TAXES (TIMBER)</u>				
000 - DEFAULT	262.00	262.51	0.51	0.19%
Totals for 31850 - YIELD TAXES (TIMBER) :	\$ 262.00	\$ 262.51	\$ 0.51	0.19%
<u>31890 - OTHER TAXES</u>				
000 - DEFAULT	0.00	14,524.00	14,524.00	0.00%
Totals for 31890 - OTHER TAXES :	\$ 0.00	\$ 14,524.00	\$ 14,524.00	0.00%
<u>31900 - OVERPAYMENTS & ABATEMENTS</u>				
000 - DEFAULT	12,500.00	(2,128.15)	(14,628.15)	-117.03%
Totals for 31900 - OVERPAYMENTS & ABATEMENTS :	\$ 12,500.00	(\$ 2,128.15)	(\$ 14,628.15)	-117.03%
<u>31901 - PROPERTY TAX</u>				
000 - DEFAULT	0.00	5,935,570.00	5,935,570.00	0.00%
001 - ELDERLY LEIN 2011	0.00	(11,919.47)	(11,919.47)	0.00%
Totals for 31901 - PROPERTY TAX :	\$ 0.00	\$ 5,923,650.53	\$ 5,923,650.53	0.00%
<u>31902 - INTEREST ON TAXES</u>				
000 - DEFAULT	0.00	11,947.60	11,947.60	0.00%
Totals for 31902 - INTEREST ON TAXES :	\$ 0.00	\$ 11,947.60	\$ 11,947.60	0.00%
<u>31903 - BOUNCED CHECK FEE</u>				
000 - DEFAULT	0.00	25.00	25.00	0.00%
Totals for 31903 - BOUNCED CHECK FEE :	\$ 0.00	\$ 25.00	\$ 25.00	0.00%
<u>31905 - LIEN INTEREST</u>				
018 - YEAR 2018	0.00	6,904.23	6,904.23	0.00%
019 - YEAR 2019	0.00	451.17	451.17	0.00%
020 - YEAR 2020	0.00	1,757.26	1,757.26	0.00%
Totals for 31905 - LIEN INTEREST :	\$ 0.00	\$ 9,112.66	\$ 9,112.66	0.00%
<u>31906 - PENALTY & COST</u>				
000 - DEFAULT	0.00	799.45	799.45	0.00%
Totals for 31906 - PENALTY & COST :	\$ 0.00	\$ 799.45	\$ 799.45	0.00%
<u>32100 - MISC PERMITS & REVENUES</u>				
000 - DEFAULT	2,000.00	0.00	(2,000.00)	-100.00%
096 - DRIVEWAY PERMIT FEES	0.00	100.00	100.00	0.00%
097 - OIL BRNR/GAS PERMIT FEES	0.00	755.00	755.00	0.00%
098 - PLANNING BOARD REVENUE	0.00	478.00	478.00	0.00%
099 - ZONING BOARD REVENUE	0.00	418.00	418.00	0.00%

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Revenues				
<u>01 - GENERAL FUND</u>				
Totals for 32100 - MISC PERMITS & REVENUES :	\$ 2,000.00	\$ 1,751.00	(\$ 249.00)	-12.45%
<u>32103 - ACCIDENT REPORTS</u>				
682 - POLICE DEPARTMENT	0.00	283.00	283.00	0.00%
Totals for 32103 - ACCIDENT REPORTS :	\$ 0.00	\$ 283.00	\$ 283.00	0.00%
<u>32107 - MISC REPORTS</u>				
682 - POLICE DEPARTMENT	0.00	115.00	115.00	0.00%
Totals for 32107 - MISC REPORTS :	\$ 0.00	\$ 115.00	\$ 115.00	0.00%
<u>32108 - TOWN ORDINANCE</u>				
682 - POLICE DEPARTMENT	0.00	150.00	150.00	0.00%
Totals for 32108 - TOWN ORDINANCE :	\$ 0.00	\$ 150.00	\$ 150.00	0.00%
<u>32200 - MOTOR VEHICLE PERMITS FEES</u>				
000 - DEFAULT	450,000.00	473,564.93	23,564.93	5.24%
Totals for 32200 - MOTOR VEHICLE PERMITS FEES :	\$ 450,000.00	\$ 473,564.93	\$ 23,564.93	5.24%
<u>32330 - BUILDING PERMITS</u>				
000 - DEFAULT	6,100.00	8,769.62	2,669.62	43.76%
Totals for 32330 - BUILDING PERMITS :	\$ 6,100.00	\$ 8,769.62	\$ 2,669.62	43.76%
<u>32900 - DOG LICENSES</u>				
000 - DEFAULT	4,000.00	2,715.51	(1,284.49)	-32.11%
Totals for 32900 - DOG LICENSES :	\$ 4,000.00	\$ 2,715.51	(\$ 1,284.49)	-32.11%
<u>32901 - UCC</u>				
000 - DEFAULT	0.00	945.00	945.00	0.00%
Totals for 32901 - UCC :	\$ 0.00	\$ 945.00	\$ 945.00	0.00%
<u>32902 - MARRIAGE LICENSES</u>				
000 - DEFAULT	0.00	550.00	550.00	0.00%
Totals for 32902 - MARRIAGE LICENSES :	\$ 0.00	\$ 550.00	\$ 550.00	0.00%
<u>32904 - VITAL STATISTICS</u>				
000 - DEFAULT	0.00	1,640.00	1,640.00	0.00%
Totals for 32904 - VITAL STATISTICS :	\$ 0.00	\$ 1,640.00	\$ 1,640.00	0.00%
<u>32906 - NOTARY FEES</u>				
000 - DEFAULT	0.00	290.00	290.00	0.00%
Totals for 32906 - NOTARY FEES :	\$ 0.00	\$ 290.00	\$ 290.00	0.00%
<u>33510 - SHARED REVENUE FROM STATE</u>				
000 - DEFAULT	10,107.00	0.00	(10,107.00)	-100.00%
Totals for 33510 - SHARED REVENUE FROM STATE :	\$ 10,107.00	\$ 0.00	(\$ 10,107.00)	-100.00%
<u>33520 - MEALS & ROOMS TAX DISTRIB</u>				
000 - DEFAULT	61,000.00	126,567.41	65,567.41	107.49%

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Revenues				
01 - GENERAL FUND				
Totals for 33520 - MEALS & ROOMS TAX DISTRIB :	\$ 61,000.00	\$ 126,567.41	\$ 65,567.41	107.49%
33530 - HIGHWAY BLOCK GRANT				
000 - DEFAULT	39,000.00	42,035.37	3,035.37	7.78%
Totals for 33530 - HIGHWAY BLOCK GRANT :	\$ 39,000.00	\$ 42,035.37	\$ 3,035.37	7.78%
33590 - OTHER (including R/R Tax)				
000 - DEFAULT	600.00	628.06	28.06	4.68%
Totals for 33590 - OTHER (including R/R Tax) :	\$ 600.00	\$ 628.06	\$ 28.06	4.68%
35020 - INTEREST ON INVESTMENTS				
000 - DEFAULT	280.00	475.37	195.37	69.78%
Totals for 35020 - INTEREST ON INVESTMENTS :	\$ 280.00	\$ 475.37	\$ 195.37	69.78%
35021 - CREDIT CARD REWARDS				
000 - DEFAULT	0.00	2,000.00	2,000.00	0.00%
Totals for 35021 - CREDIT CARD REWARDS :	\$ 0.00	\$ 2,000.00	\$ 2,000.00	0.00%
35030 - RENT OF TOWN OWNED PROPERTY				
000 - DEFAULT	1,500.00	2,150.00	650.00	43.33%
Totals for 35030 - RENT OF TOWN OWNED PROPERTY :	\$ 1,500.00	\$ 2,150.00	\$ 650.00	43.33%
35090 - DEPARTMENT REVENUE				
000 - DEFAULT	0.00	27.51	27.51	0.00%
040 - REVENUE - Unanticipated	0.00	17,022.13	17,022.13	0.00%
041 - REVENUE- A R P A FUNDS- (Unanticip)	0.00	90,870.61	90,870.61	0.00%
050 - REVENUE - COPIES	0.00	695.50	695.50	0.00%
Totals for 35090 - DEPARTMENT REVENUE :	\$ 0.00	\$ 108,615.75	\$ 108,615.75	0.00%
99910 - INVENTORY PENALTIES				
000 - DEFAULT	5,000.00	0.00	(5,000.00)	-100.00%
Totals for 99910 - INVENTORY PENALTIES :	\$ 5,000.00	\$ 0.00	(5,000.00)	-100.00%
Totals for 01 - GENERAL FUND :	\$ 592,349.00	\$ 6,731,439.62	\$ 6,139,090.62	1036.40%
Total Revenues :	\$ 592,349.00	\$ 6,731,439.62	\$ 6,139,090.62	

Expenses

01 - GENERAL FUND

41300 - EXECUTIVE

109 - BOARD of SELECTMEN SALARY	6,000.00	6,000.00	0.00	0.00%
110 - PERMANENT SALARY	57,800.00	45,171.60	12,628.40	21.85%
112 - PAID TIME OFF	0.00	8,217.12	(8,217.12)	0.00%
113 - HOLIDAY	0.00	3,535.45	(3,535.45)	0.00%
118 - LONGEVITY	900.00	900.00	0.00	0.00%
119 - TRAINING	0.00	890.36	(890.36)	0.00%
120 - PART TIME SALARY	39,600.00	42,035.33	(2,435.33)	-6.15%
210 - HEALTH INS Exp,Reimb & W/H	19,740.00	20,058.80	(318.80)	-1.61%
220 - SOCIAL SECURITY	6,000.00	6,343.40	(343.40)	-5.72%

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Expenses				
<u>01 - GENERAL FUND</u>				
<u>41300 - EXECUTIVE</u>				
225 - MEDICARE	1,400.00	1,483.53	(83.53)	-5.97%
230 - RETIREMENT	6,400.00	7,538.71	(1,138.71)	-17.79%
290 - DENTAL INSURANCE	1,160.00	1,217.80	(57.80)	-4.98%
300 - STIPENDS	1,000.00	1,000.00	0.00	0.00%
Totals for 41300 - EXECUTIVE :	\$ 140,000.00	\$ 144,392.10	(\$ 4,392.10)	-3.14%
<u>41400 - ELECTION</u>				
300 - STIPENDS	1,500.00	1,080.00	420.00	28.00%
330 - LEGAL NOTICES (NEWSPAPER ADS)	150.00	90.60	59.40	39.60%
550 - PRINTING	1,000.00	1,467.88	(467.88)	-46.79%
610 - GENERAL	750.00	654.00	96.00	12.80%
615 - BALLOTS/MACHINE	1,200.00	1,194.66	5.34	0.45%
Totals for 41400 - ELECTION :	\$ 4,600.00	\$ 4,487.14	\$ 112.86	2.45%
<u>41440 - VITAL STATISTICS</u>				
550 - PRINTING	850.00	1,470.00	(620.00)	-72.94%
610 - GENERAL	3,000.00	4,311.00	(1,311.00)	-43.70%
Totals for 41440 - VITAL STATISTICS :	\$ 3,850.00	\$ 5,781.00	(\$ 1,931.00)	-50.16%
<u>41500 - FINANCIAL ADMINISTRATION</u>				
110 - PERMANENT SALARY	6,000.00	6,000.00	0.00	0.00%
220 - SOCIAL SECURITY	372.50	372.00	0.50	0.13%
225 - MEDICARE	87.50	87.00	0.50	0.57%
300 - STIPENDS	500.00	0.00	500.00	100.00%
301 - AUDITING SERVICES	14,250.00	14,500.00	(250.00)	-1.75%
390 - OTHER PROFESSIONAL SERVICES	5,790.00	5,191.34	598.66	10.34%
Totals for 41500 - FINANCIAL ADMINISTRATION :	\$ 27,000.00	\$ 26,150.34	\$ 849.66	3.15%
<u>41520 - REVALUATION OF PROPERTY</u>				
312 - ASSESSING	15,500.00	15,504.00	(4.00)	-0.03%
335 - AVITAR CONTRACT FEE	1,800.00	1,797.00	3.00	0.17%
390 - OTHER PROFESSIONAL SERVICES	1,900.00	1,900.00	0.00	0.00%
392 - OTHER PROF SERV - Kiosk	800.00	836.00	(36.00)	-4.50%
Totals for 41520 - REVALUATION OF PROPERTY :	\$ 20,000.00	\$ 20,037.00	(\$ 37.00)	-0.19%
<u>41530 - LEGAL EXPENSE</u>				
320 - LEGAL- GENERAL	17,425.00	13,655.00	3,770.00	21.64%
321 - LEGAL - PLAN, BRD / ZBA	2,575.00	2,575.00	0.00	0.00%
Totals for 41530 - LEGAL EXPENSE :	\$ 20,000.00	\$ 16,230.00	\$ 3,770.00	18.85%
<u>41910 - PLANNING & ZONING</u>				
110 - PERMANENT SALARY	1,000.00	750.00	250.00	25.00%
310 - ARCHITECTS/ENGINEERING	8,750.00	8,712.00	38.00	0.43%
330 - LEGAL NOTICES (NEWSPAPER ADS)	1,300.00	804.48	495.52	38.12%
560 - DUES & SUBSCRIPTIONS	1,850.00	3,490.00	(1,640.00)	-88.65%
610 - GENERAL	200.00	141.21	58.79	29.40%
625 - POSTAGE	750.00	666.84	83.16	11.09%
Totals for 41910 - PLANNING & ZONING :	\$ 13,850.00	\$ 14,564.53	(\$ 714.53)	-5.16%

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Expenses				
<u>01 - GENERAL FUND</u>				
<u>41940 - GENERAL GOVERNMENT BUILDINGS</u>				
120 - PART TIME SALARY	4,000.00	3,918.75	81.25	2.03%
220 - SOCIAL SECURITY	260.00	243.00	17.00	6.54%
225 - MEDICARE	140.00	56.60	83.40	59.57%
341 - TELEPHONE / INTERNET	3,500.00	3,714.06	(214.06)	-6.12%
410 - ELECTRICITY	4,000.00	3,433.29	566.71	14.17%
411 - HEAT & OIL	5,000.00	3,425.69	1,574.31	31.49%
412 - WATER & SEWER	11,000.00	10,569.89	430.11	3.91%
413 - HYDRANTS	4,160.00	4,160.00	0.00	0.00%
430 - REPAIRS & MAINTENANCE	14,000.00	9,058.62	4,941.38	35.30%
610 - GENERAL	0.00	44.00	(44.00)	0.00%
632 - ALARM/SECURITY	500.00	681.00	(181.00)	-36.20%
650 - GROUNDSKEEPING	1,500.00	1,637.50	(137.50)	-9.17%
800 - A R P A FUNDS	0.00	37,215.99	(37,215.99)	0.00%
Totals for 41940 - GENERAL GOVERNMENT BUILDINGS :	\$ 48,060.00	\$ 78,158.39	(\$ 30,098.39)	-62.63%
<u>41950 - CEMETERIES</u>				
300 - STIPENDS	750.00	750.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	500.00	0.00	500.00	100.00%
430 - REPAIRS & MAINTENANCE	10,000.00	0.00	10,000.00	100.00%
431 - TREE SERVICE	2,000.00	0.00	2,000.00	100.00%
647 - PLOT - BUY BACK	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	17,265.00	12,622.00	4,643.00	26.89%
Totals for 41950 - CEMETERIES :	\$ 31,515.00	\$ 13,372.00	\$ 18,143.00	57.57%
<u>41960 - INSURANCE NOT OTHERWISE ALLOCATED</u>				
210 - HEALTH INS Exp,Reimb & W/H	5,000.00	756.35	4,243.65	84.87%
250 - UNEMPLOYMENT COMP (PRIMEX)	920.00	821.79	98.21	10.68%
520 - PROPERTY & LIABILITY INS(PRIMEX)	19,400.00	42,563.00	(23,163.00)	-119.40%
521 - WORKMANS COMP INS (PRIMEX)	11,800.00	17,116.64	(5,316.64)	-45.06%
Totals for 41960 - INSURANCE NOT OTHERWISE ALLOCATED :	\$ 37,120.00	\$ 61,257.78	(\$ 24,137.78)	-65.03%
<u>41970 - ADVERTISING & REGIONAL ASSOCIATION</u>				
330 - LEGAL NOTICES (NEWSPAPER ADS)	500.00	594.54	(94.54)	-18.91%
560 - DUES & SUBSCRIPTIONS	2,600.00	4,898.05	(2,298.05)	-88.39%
570 - CONFERENCES / WORKSHOPS	2,050.00	1,524.25	525.75	25.65%
Totals for 41970 - ADVERTISING & REGIONAL ASSOCIATION :	\$ 5,150.00	\$ 7,016.84	(\$ 1,866.84)	-36.25%
<u>41990 - OTHER GENERAL GOVERNMENT</u>				
335 - AVITAR CONTRACT FEE	4,700.00	4,983.00	(283.00)	-6.02%
338 - PROPERTY LIEN / CURR USE FEES	220.00	22.55	197.45	89.75%
342 - COMPUTER SUPPORT	6,000.00	8,323.31	(2,323.31)	-38.72%
343 - WEBSITE	1,500.00	1,500.00	0.00	0.00%
346 - DOCUMENT SCANNING	1,980.00	1,980.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	300.00	206.25	93.75	31.25%
550 - PRINTING	1,000.00	980.31	19.69	1.97%
610 - GENERAL	1,900.00	1,603.15	296.85	15.62%
620 - OFFICE	2,500.00	3,010.57	(510.57)	-20.42%
625 - POSTAGE	4,000.00	4,136.04	(136.04)	-3.40%

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Expenses				
01 - GENERAL FUND				
Totals for 41990 - OTHER GENERAL GOVERNMENT :	\$ 24,100.00	\$ 26,745.18	(\$ 2,645.18)	-10.98%
42100 - POLICE				
110 - PERMANENT SALARY	248,144.00	164,184.46	83,959.54	33.84%
112 - PAID TIME OFF	0.00	30,249.47	(30,249.47)	0.00%
113 - HOLIDAY	9,411.00	12,043.18	(2,632.18)	-27.97%
116 - COURT	800.00	886.40	(86.40)	-10.80%
117 - SUPPORT	32,619.00	27,564.19	5,054.81	15.50%
118 - LONGEVITY	675.00	450.00	225.00	33.33%
119 - TRAINING	6,500.00	4,879.62	1,620.38	24.93%
120 - PART TIME SALARY	8,500.00	43,728.13	(35,228.13)	-414.45%
140 - OVERTIME	6,000.00	6,086.57	(86.57)	-1.44%
210 - HEALTH INS Exp_Reimb & W/H	42,500.00	15,550.68	26,949.32	63.41%
220 - SOCIAL SECURITY	2,104.00	2,452.18	(348.18)	-16.55%
225 - MEDICARE	4,353.00	4,488.49	(135.49)	-3.11%
230 - RETIREMENT	79,704.00	65,186.35	14,517.65	18.21%
290 - DENTAL INSURANCE	2,925.00	2,066.63	858.37	29.35%
320 - LEGAL- GENERAL	5,436.00	6,061.00	(625.00)	-11.50%
341 - TELEPHONE / INTERNET	4,300.00	4,572.88	(272.88)	-6.35%
344 - COMMUNICATION -AIR CARDS	1,590.00	1,640.38	(50.38)	-3.17%
350 - PD - S.W.A.T.	5,000.00	5,000.00	0.00	0.00%
355 - COMMUNITY POLICING	625.00	1,075.10	(450.10)	-72.02%
380 - TRAING/CONF/WKSHPS	2,500.00	1,797.00	703.00	28.12%
390 - OTHER PROFESSIONAL SERVICES	8,980.00	15,320.31	(6,340.31)	-70.60%
395 - DISPATCH	14,536.00	14,365.23	170.77	1.17%
560 - DUES & SUBSCRIPTIONS	800.00	1,291.00	(491.00)	-61.38%
610 - GENERAL	0.00	300.00	(300.00)	0.00%
614 - UNIFORMS	2,700.00	8,838.11	(6,138.11)	-227.34%
620 - OFFICE	1,995.00	2,835.18	(840.18)	-42.11%
625 - POSTAGE	225.00	100.53	124.47	55.32%
630 - MAINTENANCE & REPAIR	1,400.00	3,051.15	(1,651.15)	-117.94%
635 - GASOLINE	7,400.00	6,537.04	862.96	11.66%
660 - VEHICLE REPAIRS	4,000.00	5,376.76	(1,376.76)	-34.42%
760 - NEW EQUIP/RENTAL/LEASE	10,020.00	12,973.97	(2,953.97)	-29.48%
761 - P.D. VESTS	1,100.00	3,030.00	(1,930.00)	-175.45%
Totals for 42100 - POLICE :	\$ 516,842.00	\$ 473,981.99	\$ 42,860.01	8.29%
42150 - AMBULANCE				
352 - AMBULANCE SERVICE	5,100.00	3,961.10	1,138.90	22.33%
Totals for 42150 - AMBULANCE :	\$ 5,100.00	\$ 3,961.10	\$ 1,138.90	22.33%
42200 - FIRE				
120 - PART TIME SALARY	1,200.00	0.00	1,200.00	100.00%
300 - STIPENDS	500.00	500.00	0.00	0.00%
341 - TELEPHONE / INTERNET	1,050.00	1,060.80	(10.80)	-1.03%
380 - TRAING/CONF/WKSHPS	7,000.00	0.00	7,000.00	100.00%
395 - DISPATCH	14,308.00	14,365.23	(57.23)	-0.40%
410 - ELECTRICITY	2,400.00	1,794.42	605.58	25.23%
411 - HEAT & OIL	8,000.00	6,419.15	1,580.85	19.76%
412 - WATER & SEWER	3,500.00	3,500.48	(0.48)	-0.01%
430 - REPAIRS & MAINTENANCE	3,300.00	2,681.85	618.15	18.73%

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Expenses				
<u>01 - GENERAL FUND</u>				
<u>42200 - FIRE</u>				
560 - DUES & SUBSCRIPTIONS	3,500.00	3,494.01	5.99	0.17%
610 - GENERAL	650.00	508.47	141.53	21.77%
635 - GASOLINE	1,400.00	679.95	720.05	51.43%
660 - VEHICLE REPAIRS	4,500.00	4,824.13	(324.13)	-7.20%
730 - EQUIPMENT MAINTENANCE	3,300.00	13,249.20	(9,949.20)	-301.49%
740 - MACHINERY & EQUIPMENT	11,750.00	10,397.19	1,352.81	11.51%
741 - F.D. RADIOS- Lease Pymnt	21,000.00	21,000.00	0.00	0.00%
Totals for 42200 - FIRE :	\$ 87,358.00	\$ 84,474.88	\$ 2,883.12	3.30%
<u>42400 - BUILDING INSPECTION</u>				
110 - PERMANENT SALARY	4,000.00	4,000.00	0.00	0.00%
125 - SALARY FROM PERMITS	25.00	452.00	(427.00)	-1708.00%
220 - SOCIAL SECURITY	650.00	846.58	(196.58)	-30.24%
225 - MEDICARE	175.00	198.00	(23.00)	-13.14%
550 - PRINTING	25.00	0.00	25.00	100.00%
560 - DUES & SUBSCRIPTIONS	125.00	0.00	125.00	100.00%
Totals for 42400 - BUILDING INSPECTION :	\$ 5,000.00	\$ 5,496.58	(\$ 496.58)	-9.93%
<u>42900 - EMERGENCY MANAGEMENT</u>				
110 - PERMANENT SALARY	900.00	880.00	20.00	2.22%
220 - SOCIAL SECURITY	16.00	13.64	2.36	14.75%
225 - MEDICARE	14.00	12.76	1.24	8.86%
300 - STIPENDS	3,100.00	1,500.00	1,600.00	51.61%
341 - TELEPHONE / INTERNET	5,000.00	4,380.69	619.31	12.39%
550 - PRINTING	770.00	0.00	770.00	100.00%
610 - GENERAL	200.00	197.95	2.05	1.03%
630 - MAINTENANCE & REPAIR	1,500.00	0.00	1,500.00	100.00%
740 - MACHINERY & EQUIPMENT	5,700.00	4,327.80	1,372.20	24.07%
Totals for 42900 - EMERGENCY MANAGEMENT :	\$ 17,200.00	\$ 11,312.84	\$ 5,887.16	34.23%
<u>43120 - HIGHWAYS & STREETS</u>				
434 - HIGHWAY BLOCK GRANT	33,755.00	33,755.00	0.00	0.00%
435 - SUMMER MAINTENANCE	30,500.00	30,131.87	368.13	1.21%
436 - Granite St Min/Morton SALT	17,000.00	17,821.68	(821.68)	-4.83%
437 - WINTER MAINTENANCE	79,000.00	79,987.79	(987.79)	-1.25%
439 - PAVING	161,545.00	166,117.50	(4,572.50)	-2.83%
650 - GROUNDSKEEPING	2,800.00	2,800.00	0.00	0.00%
Totals for 43120 - HIGHWAYS & STREETS :	\$ 324,600.00	\$ 330,613.84	(\$ 6,013.84)	-1.85%
<u>43160 - STREET LIGHTING</u>				
410 - ELECTRICITY	6,500.00	5,334.95	1,165.05	17.92%
Totals for 43160 - STREET LIGHTING :	\$ 6,500.00	\$ 5,334.95	\$ 1,165.05	17.92%
<u>43230 - SOLID WASTE COLLECTION</u>				
000 - DEFAULT	100,000.00	85,644.02	14,355.98	14.36%
Totals for 43230 - SOLID WASTE COLLECTION :	\$ 100,000.00	\$ 85,644.02	\$ 14,355.98	14.36%
<u>43231 - SOLID WASTE - W/A#5 /Recycling</u>				
000 - DEFAULT	50,000.00	33,244.80	16,755.20	33.51%

Town of Newfields
Statement of Revenue and Expenses
As of December 31, 2021

Report # 25135

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
Totals for 43231 - SOLID WASTE - W/A#5 /Recycling :	\$ 50,000.00	\$ 33,244.80	\$ 16,755.20	33.51%
<u>43240 - SOLID WASTE DISPOSAL</u>				
000 - DEFAULT	45,000.00	49,084.01	(4,084.01)	-9.08%
Totals for 43240 - SOLID WASTE DISPOSAL :	\$ 45,000.00	\$ 49,084.01	(\$ 4,084.01)	-9.08%
<u>43250 - SOLID WASTE CLEANUP</u>				
000 - DEFAULT	5,200.00	17,077.71	(11,877.71)	-228.42%
Totals for 43250 - SOLID WASTE CLEANUP :	\$ 5,200.00	\$ 17,077.71	(\$ 11,877.71)	-228.42%
<u>44140 - PEST CONTROL</u>				
000 - DEFAULT	32,150.00	32,100.00	50.00	0.16%
Totals for 44140 - PEST CONTROL :	\$ 32,150.00	\$ 32,100.00	\$ 50.00	0.16%
<u>44142 - W/A#2 2021 Fire Truck Cap Reserv Fund</u>				
021 - YEAR 2021	50,000.00	50,000.00	0.00	0.00%
Totals for 44142 - W/A#2 2021 Fire Truck Cap Reserv Fund :	\$ 50,000.00	\$ 50,000.00	\$ 0.00	0.00%
<u>44143 - W/A#3 2021 Fire Equip Cap Reserv Fund</u>				
021 - YEAR 2021	1,000.00	1,000.00	0.00	0.00%
Totals for 44143 - W/A#3 2021 Fire Equip Cap Reserv Fund :	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.00%
<u>44150 - HEALTH AGENCIES & HOSPITALS</u>				
000 - DEFAULT	7,500.00	7,500.00	0.00	0.00%
Totals for 44150 - HEALTH AGENCIES & HOSPITALS :	\$ 7,500.00	\$ 7,500.00	\$ 0.00	0.00%
<u>44410 - ADMINISTRATION & DIRECT ASSISTANCE</u>				
610 - GENERAL	4,000.00	1,112.60	2,887.40	72.19%
Totals for 44410 - ADMINISTRATION & DIRECT ASSISTANCE :	\$ 4,000.00	\$ 1,112.60	\$ 2,887.40	72.19%
<u>45200 - PARKS & RECREATION</u>				
650 - GROUNDSKEEPING	1,600.00	2,632.50	(1,032.50)	-64.53%
Totals for 45200 - PARKS & RECREATION :	\$ 1,600.00	\$ 2,632.50	(\$ 1,032.50)	-64.53%
<u>45500 - LIBRARY</u>				
120 - PART TIME SALARY	50,670.00	50,071.06	598.94	1.18%
122 - CLEANING MAINT	2,400.00	2,375.00	25.00	1.04%
220 - SOCIAL SECURITY	2,569.00	3,251.68	(682.68)	-26.57%
225 - MEDICARE	601.00	760.69	(159.69)	-26.57%
341 - TELEPHONE / INTERNET	500.00	637.74	(137.74)	-27.55%
430 - REPAIRS & MAINTENANCE	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	2,160.00	3,025.00	(865.00)	-40.05%
670 - BOOKS & PERIODICALS	3,000.00	3,000.00	0.00	0.00%
Totals for 45500 - LIBRARY :	\$ 62,900.00	\$ 63,121.17	(\$ 221.17)	-0.35%
<u>45830 - PATRIOTIC PURPOSES</u>				
610 - GENERAL	500.00	473.49	26.51	5.30%
Totals for 45830 - PATRIOTIC PURPOSES :	\$ 500.00	\$ 473.49	\$ 26.51	5.30%

Report # 25135

Town of Newfields Statement of Revenue and Expenses As of December 31, 2021

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>45890 - OTHER CULTURE & RECREATION</u>				
601 - CELEBRATION-Senior Luncheon	950.00	176.85	773.15	81.38%
602 - CELEBRATION-Memorial Day Parade & Picnic	2,717.00	3,068.48	(351.48)	-12.94%
603 - CELEBRATION-Winter Holiday	1,467.00	1,845.03	(378.03)	-25.77%
604 - CELEBRATION -Summer Solstice	1,066.00	1,004.00	62.00	5.82%
605 - CELEBRATION -Parent's Coffee	100.00	0.00	100.00	100.00%
Totals for 45890 - OTHER CULTURE & RECREATION :	\$ 6,300.00	\$ 6,094.36	\$ 205.64	3.26%
<u>46110 - ADMIN & PURCH OF NATURAL RESOURCES</u>				
560 - DUES & SUBSCRIPTIONS	150.00	200.00	(50.00)	-33.33%
609 - GREAT BAY MONITORING PREP	1,000.00	1,000.00	0.00	0.00%
610 - GENERAL	3,000.00	3,315.15	(315.15)	-10.51%
Totals for 46110 - ADMIN & PURCH OF NATURAL RESOURCES :	\$ 4,150.00	\$ 4,515.15	(\$ 365.15)	-8.80%
<u>46190 - OTHER CONSERVATION</u>				
610 - GENERAL	5.00	0.00	5.00	100.00%
Totals for 46190 - OTHER CONSERVATION :	\$ 5.00	\$ 0.00	\$ 5.00	100.00%
<u>47110 - PRINCIPAL - LONG TERM BONDS & NOTES</u>				
000 - DEFAULT	65,000.00	65,000.00	0.00	0.00%
Totals for 47110 - PRINCIPAL - LONG TERM BONDS & NOTES :	\$ 65,000.00	\$ 65,000.00	\$ 0.00	0.00%
<u>47115 - PRIN.- STORMWATER (W/A-2020)</u>				
000 - DEFAULT	0.00	14,764.63	(14,764.63)	0.00%
Totals for 47115 - PRIN.- STORMWATER (W/A-2020) :	\$ 0.00	\$ 14,764.63	(\$ 14,764.63)	0.00%
<u>47210 - INTEREST - LONG TERM BONDS & NOTES</u>				
000 - DEFAULT	11,970.00	11,970.00	0.00	0.00%
Totals for 47210 - INTEREST - LONG TERM BONDS & NOTES :	\$ 11,970.00	\$ 11,970.00	\$ 0.00	0.00%
Totals for 01 - GENERAL FUND :	\$ 1,785,120.00	\$ 1,778,702.92	\$ 6,417.08	0.36%
Total Expenses :	\$ 1,785,120.00	\$ 1,778,702.92	\$ 6,417.08	
Net Revenue / (Expense) for Fund : 01-00000-000	(\$ 1,192,771.00)	\$ 4,952,736.70	\$ 6,145,507.70	

Resident Birth Report 01/01/2021-12/31/2021

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Grant Charles Warzin (omitted in 2020)	January 23, 2020	Portsmouth	Joe Warzin	Ashlee Warzin
Eloise Laucius Defabio	January 10, 2021	Dover	Jonathan DiFabio	Natalie Laucius
Finnegan Murphy Holohan	March 23, 2021	Dover	Kyle Holohan	Maura Holohan
Benajmin James Street	September 12, 2021	Dover	Michael Street	Shawna Street
Baylor Bruce Bennett	October 15, 2021	Exeter	Jonathan Bennett	Kelsey Knipstein

Resident Marriage Report 01/01/2021-12/31/2021

Person A	Person B	Town of Issuance	Place of Marriage	Date of Marriage
Joshua R. Haile	Kayla Sheets	Newfields	Newfields	2/17/2021
Patrick D. McGrail	Jamie L. Swift	Newfields	Newfields	8/20/2021
Matthew D. Carrai	Alexandra L. McKay	Newfields	Newfields	9/23/2021
Joseph M. Duball	Kortney L. Dorow	Nottingham	Greenland	9/25/2021
Jeffrey P. Knecht	Kelly M. Downs	Newfields	New Castle	12/17/2021

Resident Death Report
01/01/2021-12/31/2021

Decedent's Name	Death Date	Death Place	Father's Name	Mothers name	Military
Elaine Barbara Williams	1/4/2021	Portsmouth	Justin Renner Sr.	Barbara Sewall	N
Delores Elaine Mackie	7/19/2021	Rye	Ralph Wickham	Gertrude Rohles	N
Carl B. Hoyt	9/29/2021	Newfields	Benjamin Hoyt	Matilda Bell	Y
Meredith Christina Hull Goodrich	10/7/2021	Newfields	Dana Hull	Elizabeth Eagle	N
Beverly D. Ridgely	11/13/2021	Porsmouth	Royal Drew	Doris Hollings	N
William E. Chick	11/25/2021	Boston	Ernest C. Chick	Gladys Bean	N
R. Vernon Glass	11/27/2021	Newmarket	Ross Glass	Eleanor Blaisdell	Y

2021 Burials

Decedent's Name	Burial Date	Burial Location
Dana W. Sharp Newfields Cemetery	3/26/2021	J. Ronald Bogan Newfields Cemetery
Janet McBride-Smith Newfields Cemetery	5/22/2021	William E. Chick Newfields Cemetery
Delores E. Beers Locust Grove Cemetery	5/29/2021	Ross V. Glass Sr. Newfields Cemetery
Sandra J. Brenna Newfields Cemetery	6/12/2021	Michael L. Levesque Newfields Cemetery
Carl B. Hoyt Newfields Cemetery	10/24/2021	

**Town Of Newfields
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Expended During Year	Balance End of Year			Net Income
EXPENDABLE TRUST FUNDS												
1973	Private Trusts	Water System Expansion	Common TF	39,465.96	1,431.23	40,897.19	39,932.50	1,918.19	0.00	41,850.69	82,747.79	94,934.95
Total Expendable Trust Funds				39,465.96	1,431.23	40,897.19	39,932.50	1,918.19	0.00	41,850.69	82,747.79	94,934.95
NON-EXPENDABLE TRUST FUNDS												
1949-2004	Private Trusts	Town Hall Maintenance	Common TF	24,560.64	507.95	25,068.59	5,173.86	665.32	1,700.00	4,169.18	29,237.77	33,543.93
1880-1984	Library	Library Books	Common TF	25,462.61	514.32	25,976.93	3,133.36	689.49	0.00	3,822.76	29,739.69	34,119.78
1979	Isabel Paul Cemetery	Cemetery Care	Common TF	65,696.38	1,694.43	67,390.81	42,889.91	5,636.19	4,705.42	43,820.68	111,311.49	146,524.08
1887-1979	Locust Grove Cemetery	Perpetual Care	Common TF	35,965.01	1,596.59	37,561.60	52,673.29	2,139.92	0.00	54,813.21	92,314.81	165,911.03
1929-1979	Newfields Cemetery	Perpetual Care	Common TF	25,342.32	1,104.88	26,447.20	35,960.37	1,491.08	0.00	37,441.45	63,888.65	73,288.24
1923-1976	Piscassic Cemetery	Perpetual Care	Common TF	8,110.82	351.77	8,462.59	11,409.00	471.37	0.00	11,880.37	20,343.16	23,339.32
1952	Private Cemeteries	Cemetery Care	Common TF	2,990.82	212.80	3,203.62	8,815.54	285.21	0.00	9,100.75	12,304.37	14,116.37
1957	Sarah Jones Cemetery	Cemetery Care	Common TF	1,263.73	136.21	1,399.94	6,454.04	182.35	280.00	6,356.39	7,756.33	8,898.69
Total Non-Expendable Trust Funds				189,382.33	6,108.95	195,491.28	166,599.37	11,581.04	6,685.42	171,404.99	366,896.27	439,751.64

Town Of Newfields
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN CAPITAL RESERVES												
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	7,821.66	115.08	7,936.74	3,593.28	194.28	0.00	3,697.56	11,634.30	12,661.36
1998	Town Hall Fund-P017	Town Hall Maintenance	Common CRF	3,116.44	35.24	3,151.68	379.22	31.91	0.00	411.13	3,562.81	3,877.34
2001	Sidewalks Fund-P014	Sidewalks	Common CRF	22,090.31	231.63	22,321.94	884.83	209.87	0.00	1,094.70	23,416.64	25,483.87
2002	Hilbon Cemetery Expendable Trust	Cemetery Care	Common CRF	2,524.97	-2,487.71	77.26	946.56	17.94	570.13	394.37	471.63	513.27
2007	Emergency Management-P018	Emergency Management	Common CRF	16,056.35	181.06	16,237.41	1,902.88	164.04	0.00	2,066.92	18,304.33	19,920.24
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	16,300.70	176.35	16,477.05	1,191.73	159.78	0.00	1,351.51	17,828.56	19,462.47
2012	Retirement Benefits-P023	Retiree Benefits	Common CRF	15,266.58	166.90	15,433.48	1,287.45	151.20	0.00	1,438.65	16,872.13	18,361.61
2012	Road Maintenance-P016	Road Maintenance	Common CRF	40,881.94	448.10	41,330.04	3,566.12	406.00	0.00	3,972.12	45,302.16	49,361.45
2018	Cemetery Maintenance Trust	Maintenance	Common CRF	30,556.61	1,467.86	31,964.47	9,114.95	367.81	0.00	9,482.76	41,447.23	45,166.21
Total Town Capital Reserves				154,615.56	314.51	154,930.07	22,867.62	1,612.83	570.13	23,909.72	178,839.79	194,627.84
FIRE DEPARTMENT												
2000	Fire Truck CRF-P019	Fire Truck Replacement	Common CRF	304,561.17	53,381.71	357,942.88	17,127.84	3,123.56	0.00	20,251.40	378,194.28	411,561.42
2012	Fire Department - Exp Tr Fd-P024	Air Packs	Common CRF	0.33	0.18	0.51	17.95	0.20	0.00	17.25	17.76	19.33
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	1,118.39	1,022.45	2,140.84	833.93	21.54	0.00	855.47	2,996.31	3,260.83
Total Fire Department				305,679.89	54,404.34	360,084.23	17,978.62	3,145.30	0.00	21,124.12	381,208.35	414,861.58
WATER DISTRICT												
1992	Water Maintenance-P022	Water System Maintenance	Common CRF	84.91	43.15	128.06	4,194.57	39.07	0.00	4,233.64	4,361.70	4,746.75
1991	Standpipe Maintenance-P027	Standpipe Maintenance	Common CRF	66,672.54	859.89	67,532.43	18,619.20	779.08	0.00	19,398.28	86,930.71	94,604.99
2003	Sewer Maintenance-P025	Sewer Maintenance	Common CRF	71,315.57	9,833.74	81,149.31	4,325.43	739.58	0.00	5,065.01	86,214.32	93,825.35
Total Water District				138,073.02	10,736.78	148,809.80	27,139.20	1,557.73	0.00	26,696.93	177,506.73	193,177.09

**Town Of Newfields
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
SCHOOL CAPITAL RESERVES												
1992	Newfields School-P015	School Maintenance	Common CRF	15,064.08	20,310.57	35,374.65	3,062.19	282.62	0.00	3,284.81	38,659.46	42,072.33
2014	Special Education-P020	Special Education	Common CRF	60,906.18	20,775.22	81,681.40	3,250.64	703.63	0.00	3,954.27	85,635.67	93,195.62
2019	Safety & Security CRF	School Safety	Common CRF	10,655.66	20,231.06	30,286.72	125.77	210.62	0.00	336.39	30,623.11	33,326.53
Total School Capital Reserves				86,025.92	61,316.85	147,342.77	6,378.60	1,196.87	0.00	7,575.47	154,918.24	168,394.48
OPERATING FUND												
2014	Citizens Checking-6504	Transactions	Checking	828.79	2,618.36	3,447.15	0.00	0.00	0.00	0.00	3,447.15	3,447.15
Total Operating Fund				828.79	2,618.36	3,447.15	0.00	0.00	0.00	0.00	3,447.15	3,447.15
GRAND TOTALS:				914,671.47	136,931.02	1,051,062.49	280,865.51	21,011.87	7,255.55	294,561.83	1,345,564.32	1,509,394.73

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2021 THRU 12/31/2021

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Expendable Trust Funds																
Private Trusts																
1973	Dr. Albert H. Varny Bequest	Water System Expansion	Common TF	100.00	40,877.08	0.00	220.11	0.00	40,897.19	41,310.57	540.00	0.00	41,850.60	82,742.79	12,587.56	94,934.95
Total Private Trusts																
				100	40,877.08	0.00	220.11	0.00	40,897.19	41,310.57	540.00	0.00	41,850.60	82,742.79	12,587.56	94,934.95
Total Expendable Trust Funds																
				100	40,877.08	0.00	220.11	0.00	40,897.19	41,310.57	540.00	0.00	41,850.60	82,742.79	12,587.56	94,934.95
Non-Expendable Trust Funds																
Private Trusts																
1965	Adeline Paul Town Hall	Town Hall Maintenance	Common TF	18.89	5,075.94	0.00	14.02	0.00	5,089.96	147.94	34.61	0.00	182.30	5,272.31	776.51	6,048.82
1949	Isabel Paul Town Hall Grounds	Town Hall Grounds	Common TF	7.81	1,796.96	0.00	5.92	0.00	1,792.90	447.47	14.52	0.00	461.90	2,234.80	327.68	2,562.47
1964	Jds Green Temperance	Temperance Fund	Common TF	11.85	2,045.67	0.00	8.60	0.00	2,054.27	1,156.62	21.09	0.00	1,177.71	3,231.98	476.91	3,707.99
2004	Maureen Hackett School Fund	Shakespeare Program	Common TF	83.30	16,112.22	0.00	49.23	0.00	16,161.48	2,228.33	120.80	0.00	2,347.12	18,508.59	2,725.96	21,234.55
Total Private Trusts																
				100	24,990.82	0.00	77.77	0.00	25,068.59	3,978.36	190.82	0.00	4,169.18	29,237.77	4,306.16	33,543.93
Library																
1880	Brookhead Library Fund	Library Books	Common TF	54.06	13,967.89	0.00	42.76	0.00	14,010.65	1,961.63	104.80	0.00	2,066.56	16,077.21	2,367.94	18,445.15
1969	Ewing Fund	Library Books	Common TF	8.57	1,698.63	0.00	5.26	0.00	1,703.89	238.54	12.76	0.00	251.30	1,955.13	267.95	2,243.08
1984	Bullfinch Fund	Library Books	Common TF	38.37	10,171.51	0.00	31.14	0.00	10,202.65	1,428.49	76.41	0.00	1,504.90	11,707.55	1,724.30	13,431.85
Total Library																
				100	25,837.03	0.00	79.16	0.00	25,914.53	3,628.66	194.10	0.00	3,822.76	29,739.88	4,360.09	34,119.79
Isabel Paul Cemetery																
1979	Isabel Paul - Fieldly	Cemetery Care	Common TF	50.00	11,686.05	0.00	148.04	0.00	11,834.09	43,457.45	363.23	0.00	43,820.68	55,654.77	8,196.89	63,851.66
1979	Isabel Paul - Wisconsin Energy	Cemetery Care	Stock	18.05	20,091.24	0.00	0.00	0.00	20,091.24	0.00	329.27	329.27	0.00	20,091.24	27,084.78	47,176.02
1979	Isabel Paul - Duke Energy	Cemetery Care	Stock	3.22	3,568.52	0.00	0.00	0.00	3,568.52	0.00	0.00	0.00	0.00	3,568.52	1,866.26	5,434.80
1979	Isabel Paul - Chorro	Cemetery Care	Stock	28.73	31,876.96	0.00	0.00	0.00	31,876.96	0.00	394.26	394.26	0.00	31,876.96	-1,935.36	30,041.60
Total Isabel Paul Cemetery																
				100	67,242.77	0.00	148.04	0.00	67,490.81	43,457.45	1,056.76	723.53	43,820.68	111,311.49	35,212.09	146,523.66
Locust Grove Cemetery																
1911	Allen Joseph	Perpetual Care	Common TF	2.17	818.96	0.00	5.32	0.00	824.28	1,182.67	13.05	0.00	1,175.72	2,000.00	294.96	2,294.96
1927	Austin-Randall	Perpetual Care	Common TF	2.17	818.96	0.00	5.32	0.00	824.28	1,182.15	13.05	0.00	1,175.26	1,999.50	294.49	2,293.99
1947	Chase George L	Perpetual Care	Common TF	3.36	1,256.20	0.00	8.30	0.00	1,256.20	1,859.79	20.35	0.00	1,880.55	3,119.55	459.36	3,577.85
1922	Chase Mary E	Perpetual Care	Common TF	1.11	409.83	0.00	2.73	0.00	412.55	602.41	6.67	0.00	609.88	1,021.63	150.47	1,172.10
1942	Connor Alfred Sr	Perpetual Care	Common TF	2.23	819.96	0.00	5.49	0.00	825.35	1,223.67	13.46	0.00	1,237.12	2,062.48	303.76	2,366.24
1966	Foster Ethel Isabel	Perpetual Care	Common TF	2.39	896.10	0.00	5.87	0.00	901.97	1,291.48	14.41	0.00	1,305.89	2,207.86	325.18	2,533.04
1903	Fowler Green C	Perpetual Care	Common TF	2.24	819.88	0.00	5.49	0.00	825.37	1,226.16	13.48	0.00	1,239.64	2,063.91	304.14	2,368.05

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2021 THRU 12/31/2021

TRUST FUNDS										INCOME			TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Non-Expendable Trust Funds																	
Locust Grove Cemetery																	
1857	Goodwin Harry K	Perpetual Care	Common TF	1.44	535.83	0.00	3.55	0.00	539.38	765.76	8.79	0.00	794.40	1,333.64	194.42	1,530.06	
1879	Grant H & I	Perpetual Care	Common TF	1.50	596.18	0.00	3.69	0.00	599.87	776.66	9.64	0.00	786.70	1,365.57	204.87	1,589.64	
1935	Grindrod Elizabeth	Perpetual Care	Common TF	2.35	820.10	0.00	5.53	0.00	825.63	1,230.51	13.57	0.00	1,250.98	2,078.71	306.15	2,384.86	
1827	Kennard John F	Perpetual Care	Common TF	1.19	409.69	0.00	2.79	0.00	412.39	594.90	6.52	0.00	601.52	1,013.91	149.33	1,163.24	
1938	Kuze F O	Perpetual Care	Common TF	2.11	819.21	0.00	5.18	0.00	823.39	1,110.08	12.79	0.00	1,122.78	1,948.17	286.63	2,232.80	
1954	Langlands Nash	Perpetual Care	Common TF	2.16	792.66	0.00	5.31	0.00	797.97	1,186.46	13.04	0.00	1,199.50	1,987.47	294.19	2,291.66	
1965	Locks Mary B	Perpetual Care	Common TF	4.84	1,793.00	0.00	11.89	0.00	1,804.89	2,637.33	29.18	0.00	2,666.51	4,471.40	658.55	5,129.95	
1926	Lyons Pitar	Perpetual Care	Common TF	2.21	815.59	0.00	5.43	0.00	825.02	1,204.60	13.33	0.00	1,217.93	2,042.95	300.89	2,343.84	
1951	McClency-Henderson	Perpetual Care	Common TF	4.45	1,639.46	0.00	10.92	0.00	1,650.38	2,429.48	26.80	0.00	2,456.28	4,198.66	604.83	4,711.49	
1826	Nash Torrey	Perpetual Care	Common TF	5.64	2,050.48	0.00	13.85	0.00	2,064.33	3,108.92	33.99	0.00	3,142.91	5,297.24	784.93	5,974.17	
1928	Odorine George	Perpetual Care	Common TF	1.87	689.45	0.00	4.59	0.00	694.04	1,019.35	11.26	0.00	1,030.61	1,724.85	254.04	1,978.89	
1917	Palmer Charles W	Perpetual Care	Common TF	1.11	409.87	0.00	2.73	0.00	412.60	605.58	6.69	0.00	612.28	1,024.88	182.95	1,175.83	
1948	Partridge-Partridge	Perpetual Care	Common TF	2.24	813.96	0.00	5.50	0.00	825.46	1,227.41	13.49	0.00	1,240.90	2,066.30	304.33	2,370.63	
1966	Paul Adeline	Perpetual Care	Common TF	8.00	2,987.36	0.00	19.65	0.00	3,007.04	4,331.16	48.21	0.00	4,379.37	7,366.41	1,087.88	8,454.29	
1944	Paul Alice B	Perpetual Care	Common TF	3.38	1,236.24	0.00	8.31	0.00	1,239.55	1,863.54	20.38	0.00	1,883.92	3,122.47	459.88	3,582.35	
1929	Perry Camella M	Perpetual Care	Common TF	1.09	409.57	0.00	2.87	0.00	412.24	586.56	6.56	0.00	593.12	1,005.36	148.07	1,153.43	
1918	Sider-Dearborn	Perpetual Care	Common TF	1.10	409.69	0.00	2.70	0.00	412.39	594.36	6.61	0.00	600.97	1,013.36	149.25	1,162.61	
1979	Sumford J & W	Perpetual Care	Common TF	1.58	596.18	0.00	3.69	0.00	599.87	776.66	9.64	0.00	786.70	1,365.57	204.87	1,589.64	
1928	Sutboom Lucy N	Perpetual Care	Common TF	1.16	409.87	0.00	2.69	0.00	412.56	593.49	6.61	0.00	600.10	1,012.46	149.12	1,161.58	
1926	Smith James P	Perpetual Care	Common TF	1.78	615.26	0.00	4.17	0.00	619.37	936.51	16.22	0.00	946.73	1,566.10	235.66	1,796.76	
1962	Stover Alcott	Perpetual Care	Common TF	1.61	597.53	0.00	3.94	0.00	601.47	870.53	9.67	0.00	880.20	1,481.67	218.22	1,699.89	
1943	Taplin Frank C	Perpetual Care	Common TF	2.23	819.84	0.00	5.48	0.00	825.32	1,223.16	13.46	0.00	1,236.62	2,091.94	303.68	2,395.62	
1948	Tarbin Mary W	Perpetual Care	Common TF	2.24	819.94	0.00	5.50	0.00	825.44	1,229.64	13.50	0.00	1,243.54	2,097.98	304.57	2,372.55	
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,491.99	0.00	9.50	0.00	1,501.49	2,047.00	23.31	0.00	2,070.31	3,571.80	526.66	4,098.66	
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,491.99	0.00	9.50	0.00	1,501.49	2,047.71	23.32	0.00	2,071.03	3,572.52	526.16	4,098.68	
1964	Torrey Harry K y	Perpetual Care	Common TF	3.94	1,492.87	0.00	9.67	0.00	1,502.54	2,108.33	23.72	0.00	2,132.05	3,634.98	535.31	4,169.90	
1887	Walker William	Perpetual Care	Common TF	19.95	4,096.70	0.00	25.89	0.00	4,123.59	5,921.09	65.99	0.00	5,987.08	10,119.67	1,489.11	11,599.78	
1967	Wiggin Isabel	Perpetual Care	Common TF	0.79	296.56	0.00	1.93	0.00	300.49	420.94	4.74	0.00	425.68	726.17	106.95	833.12	
1857	Wilkinson James H	Perpetual Care	Common TF	1.95	714.47	0.00	4.78	0.00	719.25	1,064.66	11.72	0.00	1,076.38	1,795.63	264.46	2,060.09	
1955	Wilson William	Perpetual Care	Common TF	2.09	764.17	0.00	5.12	0.00	771.29	1,141.47	12.57	0.00	1,154.04	1,925.33	283.56	2,208.89	
Total Locust Grove Cemetery					100	37,256.03	0.00	245.57	0.00	37,501.60	54,210.70	602.51	0.00	54,813.21	92,314.81	13,096.22	105,811.03
Newfields Cemetery																	
1972	Anderson Rich Grace J. Noel Curtis	Perpetual Care	Common TF	1.30	588.39	0.00	2.22	0.00	590.61	236.84	5.44	0.00	242.30	832.91	122.67	955.58	
1953	Barber Sarah P	Perpetual Care	Common TF	2.07	912.49	0.00	3.43	0.00	915.92	766.79	8.43	0.00	775.22	1,291.14	196.16	1,487.30	



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2021 THRU 12/31/2021

Date Cre- ated	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
1942	Brian Perley R.	Perpetual Care	Common TF	2.46	815.22	0.00	4.17	0.00	819.39	926.55	19.24	0.00	949.39	1,568.78	231.05	1,799.83
1961	Boston Mary E'n	Perpetual Care	Common TF	1.18	310.57	0.00	0.00	0.00	312.58	437.81	4.92	0.00	441.93	754.51	111.12	865.63
1978	Birge Margaret (Beers)	Perpetual Care	Common TF	8.56	149.18	0.00	0.94	0.00	150.12	202.37	2.32	0.00	204.89	354.81	52.26	407.87
1939	Bloss Pollard J'nest	Perpetual Care	Common TF	4.85	1,229.89	0.00	8.24	0.00	1,238.13	1,839.59	29.22	0.00	1,869.81	3,097.94	496.27	3,594.21
1978	Blood Lawrence	Perpetual Care	Common TF	2.08	595.36	0.00	3.53	0.00	598.89	719.11	8.66	0.00	727.77	1,326.66	195.39	1,522.05
1969	Chasanth P.	Perpetual Care	Common TF	1.15	298.72	0.00	1.96	0.00	300.68	432.13	4.81	0.00	436.94	797.62	108.64	906.26
1979	Collage David	Perpetual Care	Common TF	1.15	298.66	0.00	1.95	0.00	300.61	428.82	4.79	0.00	433.61	754.22	108.14	862.36
1929	Congreg. Church	Perpetual Care	Common TF	1.61	408.87	0.00	2.73	0.00	412.60	606.49	6.89	0.00	613.18	1,025.78	151.88	1,176.66
1953	Cotts-Mitchell	Perpetual Care	Common TF	6.79	1,852.05	0.00	11.53	0.00	1,863.58	2,443.71	28.30	0.00	2,472.91	4,335.59	638.55	4,974.14
1950	DeRoche Gray	Perpetual Care	Common TF	3.22	819.76	0.00	5.47	0.00	825.23	1,216.93	13.42	0.00	1,230.35	2,055.58	302.75	2,358.33
1975	Elbridge J R & M G	Perpetual Care	Common TF	2.25	598.89	0.00	3.82	0.00	602.71	825.42	9.37	0.00	834.79	1,435.50	211.42	1,646.92
1961	Fortin Gladys	Perpetual Care	Common TF	1.21	310.81	0.00	2.05	0.00	312.86	453.36	5.03	0.00	458.39	771.25	113.59	884.84
1973	Glass Ross	Perpetual Care	Common TF	2.27	597.54	0.00	3.86	0.00	601.40	841.49	9.49	0.00	850.88	1,451.80	213.83	1,665.71
1974	Goener Robert	Perpetual Care	Common TF	1.12	298.49	0.00	1.91	0.00	300.40	414.21	4.89	0.00	419.90	719.30	105.94	825.24
1955	Gray Jessie	Perpetual Care	Common TF	3.03	768.28	0.00	5.15	0.00	773.43	1,190.52	12.63	0.00	1,203.15	1,834.08	284.93	2,119.01
1963	GrayAlbert	Perpetual Care	Common TF	8.56	293.36	0.00	0.96	0.00	294.32	431.60	2.35	0.00	433.95	599.77	92.99	692.76
1955	Green Horace	Perpetual Care	Common TF	3.04	766.43	0.00	5.17	0.00	771.60	1,191.06	12.70	0.00	1,203.76	1,845.36	286.51	2,131.87
1953	Jamer Ernest	Perpetual Care	Common TF	3.23	819.87	0.00	5.49	0.00	825.36	1,225.78	13.47	0.00	1,239.25	2,064.61	304.06	2,368.67
1953	Jones-Richard	Perpetual Care	Common TF	3.22	819.76	0.00	5.47	0.00	825.23	1,217.65	13.42	0.00	1,231.07	2,096.30	302.85	2,399.15
1961	Kendall Edward	Perpetual Care	Common TF	2.43	621.78	0.00	4.13	0.00	625.91	917.33	10.14	0.00	927.47	1,553.38	228.79	1,782.16
1944	Ling Frank E	Perpetual Care	Common TF	2.01	512.34	0.00	3.41	0.00	515.75	757.00	8.36	0.00	765.36	1,281.11	188.68	1,469.79
1939	Lindsay Mrs Fred	Perpetual Care	Common TF	1.81	471.62	0.00	3.08	0.00	474.70	676.35	7.98	0.00	684.31	1,198.61	170.64	1,369.25
1977	Nal Gramville & L.	Perpetual Care	Common TF	2.71	801.07	0.00	4.60	0.00	805.67	913.88	11.30	0.00	925.18	1,770.85	254.92	1,995.77
1945	Olsary Christopher	Perpetual Care	Common TF	4.81	1,279.55	0.00	8.18	0.00	1,287.73	1,817.38	26.07	0.00	1,843.45	3,075.18	452.92	3,528.10
1941	Paul George W	Perpetual Care	Common TF	3.21	820.59	0.00	5.63	0.00	826.22	1,275.45	13.81	0.00	1,289.26	2,115.48	311.57	2,427.05
1975	Pettigill Vernon & Lois	Perpetual Care	Common TF	8.56	548.17	0.00	0.94	0.00	549.11	765.09	12.21	0.00	777.30	1,025.08	149.79	1,174.77
1956	Price Gertrude	Perpetual Care	Common TF	2.93	740.12	0.00	4.97	0.00	745.09	1,112.87	13.21	0.00	1,126.08	1,876.17	275.44	2,151.61
1948	Reed Cora C	Perpetual Care	Common TF	3.25	820.08	0.00	5.52	0.00	825.60	1,236.32	13.95	0.00	1,250.27	2,075.47	305.66	2,381.13
1979	Scanton Rose & Ed	Perpetual Care	Common TF	1.35	460.47	0.00	2.29	0.00	462.76	633.15	5.62	0.00	638.77	861.53	126.99	988.52
1939	Schardt A A	Perpetual Care	Common TF	1.98	512.12	0.00	3.37	0.00	515.49	742.99	8.26	0.00	751.25	1,265.80	186.43	1,452.23
1956	Simpson R & H	Perpetual Care	Common TF	2.71	688.53	0.00	4.69	0.00	693.22	1,023.67	11.26	0.00	1,034.93	1,729.98	254.66	1,984.64
1969	Smith D Perry Jr	Perpetual Care	Common TF	2.31	597.41	0.00	3.82	0.00	601.23	862.42	9.62	0.00	871.84	1,473.37	217.00	1,690.37
1973	Smith Grace & Earl	Perpetual Care	Common TF	2.27	597.14	0.00	3.86	0.00	601.00	841.49	9.48	0.00	850.98	1,451.88	213.83	1,665.71
1974	Spencer Leon	Perpetual Care	Common TF	2.27	597.11	0.00	3.86	0.00	600.97	840.44	9.47	0.00	849.91	1,450.88	213.69	1,664.57
1953	Stone Alice B	Perpetual Care	Common TF	3.24	819.94	0.00	5.50	0.00	825.44	1,229.27	13.50	0.00	1,242.77	2,068.21	304.61	2,372.82

Non-Expendable Trust Funds

Newfields Cemetery



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2021 THRU 12/31/2021

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE					
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Non-Expendable Trust Funds																	
Newfields Cemetery																	
1952	Webb Walter W	Perpetual Care	Common TF	8.26	2,051.43	0.00	14.03	0.00	2,065.46	3,174.44	34.42	0.00	3,208.86	5,274.32	776.81	6,051.13	
1964	Wiggin Isabelle	Perpetual Care	Common TF	3.51	896.62	0.00	5.87	0.00	902.50	1,327.40	14.65	0.00	1,342.05	2,344.64	330.59	2,675.23	
Total Newfields Cemetery															63,888.65	8,409.59	73,298.24
Piscataxic Cemetery																	
1976	Bonner Robert	Perpetual Care	Common TF	6.06	596.42	0.00	3.73	0.00	600.15	793.53	9.16	0.00	802.69	1,403.24	206.67	1,609.91	
1926	Conner Alfred & Juliet	Perpetual Care	Common TF	7.47	814.57	0.00	4.04	0.00	818.61	892.87	9.92	0.00	902.79	1,520.60	223.96	1,744.56	
1931	Oxson Laura	Perpetual Care	Common TF	8.86	819.55	0.00	5.34	0.00	824.89	1,168.87	13.09	0.00	1,181.96	2,006.15	295.47	2,301.62	
1920	Foss Fred S	Perpetual Care	Common TF	14.98	1,229.19	0.00	8.11	0.00	1,237.30	1,790.55	19.89	0.00	1,810.44	3,047.74	448.87	3,496.61	
1981	Howard Irvin G	Perpetual Care	Common TF	7.44	621.18	0.00	4.03	0.00	625.21	879.28	9.88	0.00	889.16	1,514.37	223.94	1,737.41	
1942	Macdonald John N	Perpetual Care	Common TF	4.79	446.23	0.00	3.59	0.00	449.82	519.70	6.36	0.00	526.06	874.88	143.58	1,018.46	
1972	Neal Martha, Ella Elm.	Perpetual Care	Common TF	7.08	596.96	0.00	3.83	0.00	600.79	829.47	9.40	0.00	838.87	1,439.66	212.03	1,651.69	
1941	Prasse Lucius	Perpetual Care	Common TF	4.33	409.56	0.00	2.87	0.00	412.43	583.94	6.94	0.00	590.88	1,092.71	147.68	1,240.39	
1934	Prasse-Wingate	Perpetual Care	Common TF	7.45	814.40	0.00	4.03	0.00	818.43	887.99	9.90	0.00	897.89	1,516.41	223.34	1,739.75	
1978	Reed Ethel B	Perpetual Care	Common TF	7.62	598.78	0.00	3.86	0.00	602.64	818.86	9.32	0.00	828.18	1,438.76	210.43	1,649.19	
1972	Samborn Walter G	Perpetual Care	Common TF	6.79	598.09	0.00	3.87	0.00	599.96	771.57	9.91	0.00	785.58	1,380.34	203.36	1,583.64	
1941	Samborn John E	Perpetual Care	Common TF	5.55	465.80	0.00	3.00	0.00	468.80	652.93	7.37	0.00	660.30	1,129.10	166.29	1,295.39	
1963	Smith Herbert W	Perpetual Care	Common TF	7.25	597.41	0.00	3.92	0.00	601.33	863.32	9.62	0.00	872.94	1,474.27	217.13	1,691.40	
1923	Wiggin Angela & George	Perpetual Care	Common TF	2.48	204.76	0.00	1.34	0.00	206.10	295.53	3.30	0.00	298.83	594.93	74.37	673.30	
Total Piscataxic Cemetery															20,343.16	2,996.16	23,339.32
Private Cemeteries																	
1952	Harriet Paul Cemetery	Cemetery Care	Common TF	100.00	3,170.89	0.00	32.73	0.00	3,203.62	9,026.45	80.30	0.00	9,106.75	12,364.37	1,812.20	14,116.57	
Total Private Cemeteries															12,364.37	1,812.20	14,116.57
Sarah Jones Cemetery																	
1957	Sarah Jones - Fidelity	Cemetery Care	Common TF	100.00	1,379.31	0.00	20.63	0.00	1,399.94	6,305.77	50.62	0.00	6,356.39	7,756.33	1,142.36	8,898.69	
Total Sarah Jones Cemetery															7,756.33	1,142.36	8,898.69
Total Non-Expendable Trust Funds															366,896.37	72,855.37	439,751.64
GRAND TOTAL: TRUST FUNDS															449,644.06	85,042.53	534,686.59



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2021 THRU 12/31/2021

CAPITAL RESERVE FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Cre-ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
Town Capital Reserves																			
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	6.51	7,604.70	0.00	32.04	0.00	7,636.74	3,676.54	21.02	0.00	3,697.56	11,634.30	1,027.08	13,661.38			
1998	Town Hall Fund	Town Hall Maintenance	Common CRF	1.99	3,141.87	0.00	9.81	0.00	3,151.68	404.69	6.44	0.00	411.13	3,962.81	314.53	3,677.34			
2001	Sidewalks Fund	Sidewalks	Common CRF	13.09	22,207.46	0.00	64.48	0.00	22,271.94	1,092.39	42.31	0.00	1,094.70	23,416.64	2,067.23	25,483.87			
2002	Hilton Cemetery Expendable Trust	Cemetery Care	Common CRF	0.26	75.96	0.00	1.30	0.00	77.26	393.52	0.85	0.00	394.37	471.63	41.64	513.27			
2007	Emergency Management Expendable Trust	Emergency Management	Common CRF	10.24	16,187.01	0.00	50.40	0.00	16,237.41	2,833.84	33.08	0.00	2,866.92	18,304.33	1,615.91	19,920.24			
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	8.97	16,427.96	0.00	49.00	0.00	16,477.00	1,319.29	32.22	0.00	1,351.51	17,828.56	1,573.81	19,402.47			
2012	Retirement Benefits	Retiree Benefits	Common CRF	9.43	15,387.62	0.00	46.48	0.00	15,434.10	1,498.16	30.49	0.00	1,438.65	16,872.75	1,489.48	18,362.23			
2012	Road Maintenance	Road Maintenance	Common CRF	29.33	41,208.30	0.00	124.14	0.00	41,332.44	3,890.20	81.86	0.00	3,972.12	45,304.56	3,999.29	49,303.85			
2018	Cemetery Maintenance Trust	Maintenance	Common CRF	23.18	31,858.34	0.00	114.13	0.00	31,972.47	9,407.80	74.90	0.00	9,482.70	41,455.17	3,658.08	45,113.25			
Total Town Capital Reserves				100	154,437.62	0.00	492.45	0.00	154,930.07	23,596.55	323.17	0.00	23,919.72	178,849.79	15,788.95	194,638.74			
Fire Department																			
2000	Fire Truck CRF	Fire Truck Replacement	Common CRF	99.21	356,901.52	0.00	1,041.36	0.00	357,942.88	19,567.06	683.42	0.00	20,250.48	378,193.28	33,387.14	411,580.42			
2012	Fire Department - Exp Tr Fd	Air Packs	Common CRF	0.00	0.46	0.00	0.05	0.00	0.51	17.22	0.00	0.00	17.22	17.76	1.57	19.33			
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	0.79	2,132.89	0.00	8.25	0.00	2,141.14	850.06	5.41	0.00	855.47	2,996.31	264.52	3,260.83			
Total Fire Department				100	359,034.87	0.00	1,049.66	0.00	360,084.23	20,435.20	688.86	0.00	21,124.12	381,208.35	33,653.23	414,861.58			
Water District																			
1992	Water Maintenance	Water System Maintenance	Common CRF	2.48	116.05	0.00	12.01	0.00	128.06	4,225.76	7.88	0.00	4,233.64	4,361.70	385.95	4,747.65			
1991	Standpipe Maintenance	Standpipe Maintenance	Common CRF	48.97	67,293.06	0.00	239.37	0.00	67,532.43	19,341.19	157.09	0.00	19,398.28	86,930.71	7,874.28	94,804.99			
2003	Sewer Maintenance	Sewer Maintenance	Common CRF	48.57	80,911.62	0.00	237.39	0.00	81,149.01	4,909.22	155.79	0.00	5,065.01	86,214.32	7,811.03	93,825.35			
Total Water District				100	148,321.03	0.00	488.77	0.00	148,809.50	28,376.17	320.76	0.00	28,696.93	177,096.72	15,670.36	192,767.08			
School Capital Reserves																			
1992	Newfields School	School Maintenance	Common CRF	24.90	35,268.20	0.00	106.45	0.00	35,374.65	3,214.90	69.86	0.00	3,284.81	38,659.46	3,412.87	42,072.33			
2014	Special Education	Special Education	Common CRF	53.28	81,445.60	0.00	233.80	0.00	81,679.40	3,799.52	154.75	0.00	3,954.27	85,633.67	7,559.95	93,193.62			
2019	Safety & Security CRF	School Safety	Common CRF	19.77	30,390.40	0.00	84.32	0.00	30,474.72	281.95	65.34	0.00	328.38	30,803.11	2,703.42	33,506.53			
Total School Capital Reserves				100	148,114.20	0.00	428.57	0.00	147,548.77	7,296.52	279.95	0.00	7,578.47	154,318.24	13,678.24	167,996.48			



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2021 THRU 12/31/2021

CAPITAL RESERVE FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
2014	Citizens Checking	Transactions	Checking	100.00	2,723.62	723.53	0.00	0.00	3,447.15	0.00	0.00	0.00	0.00	3,447.15	0.00	3,447.15
	Total Operating Fund			100	2,723.62	723.53	0.00	0.00	3,447.15	0.00	0.00	0.00	0.00	3,447.15	0.00	3,447.15
	GRAND TOTAL: CAPITAL RESERVE FUNDS				811,433.04	723.53	2,437.45	0.00	814,614.02	79,693.35	1,812.74	0.00	81,304.24	895,926.26	78,787.88	874,708.14
	GRAND TOTAL: NEWFIELDS				1,046,773.54	723.53	3,565.42	0.00	1,051,022.49	299,377.73	4,907.63	723.53	294,961.63	1,345,964.32	163,830.41	1,509,794.73

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE PERIOD 12/01/2021 THRU 12/31/2021

CUSTODIAN SUMMARY

CUSTODIANS	PRINCIPAL				INCOME			TOTAL Principal & Income	MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Expended During Year		Ending Balance	Unrealized Gain/Loss
Checking	2,723.62	723.53	0.00	0.00	3,447.15	0.00	0.00	0.00	0.00	3,447.15
Common CRF	898,799.42	0.00	2,457.45	0.00	901,256.87	79,893.50	1,612.74	0.00	81,506.24	971,303.99
Common TF	179,683.78	0.00	1,947.97	0.00	181,631.75	210,694.23	2,571.36	0.00	213,255.99	453,714.17
Stock	55,658.72	0.00	0.00	0.00	55,658.72	0.00	723.53	723.53	0.00	56,382.25
GRAND TOTAL: All Custodians	1,948,773.54	723.53	3,505.42	0.00	1,951,992.49	290,577.73	4,907.63	723.53	294,581.83	1,559,384.73



2021 Newfields Select Board Report

The past year has been an active one for the Town and the Selectboard. Despite the current environment, we have been able to accomplish a lot this past year to the betterment of the community.

The Town was sorry to have our Chief of Police, Nate Liebenow, resign in March last year. This meant we had to go through a process to find a new Chief. Kate O'Brien filled in for several months as our Officer in Charge and the Board was very thankful for her work on behalf of the Town. After going through a comprehensive review of a dozen candidates and receiving valuable assistance from a group of volunteers in the Town who helped the Board review the applicants, we selected Wayne Young from Greenland as our new Chief. Wayne has been a great addition to our Police Department, and we are looking forward to working with him for years to come.

A long-standing problem with the property next to the Newfields Elementary School was resolved this year. For years the Selectboard has been working diligently to have the site cleaned up and was able to secure a court order allowing the Town to contract for the project. This summer we were able to clear out the junk and provide for a safer environment around the school grounds and playing fields. While the process required the Town to cross its T's and dot its I's, in the end the community is better served by us taking the time to do the work properly.

On the community front, with the generous contributions of the Newfields Community Fund and its benefactors around Town we were able to work with the State Division of Historical Resources to have the Hilton Family Historical Marker placed at the intersection of Route 85 and Summer Street, right across from the Hilton Manse. There was a ceremony to unveil the marker with Bo Baird representing the Hilton family descendants and Ben Wilson from the State also speaking. Thank you all to the citizens in Town who attended, and we hope everyone in Town takes pride in recognizing one of the founding families of the state.

Over the past year the Town has been able to keep all the Departments working relatively smoothly without any substantial interruptions despite the current environment. This is mostly due to the great work of our staff and the Department heads who have managed to not only work through the many problems that arise but do so in a sound fiscal manner that has kept our municipal taxes at a very reasonable

level. We continue to have the fourth lowest municipal rate on the Seacoast and in the lowest quintile in the state, making Newfields a more affordable place to raise a family than many of the surrounding communities.

Part of that is finding better ways to address problems in the community. This year we reinstated curbside recycling but did so in a way that lowered the cost for the community. By changing the materials, we collect and how we collect them we have been able to save 20-30% over what we had been paying in the past. Like other services provided by the Town, we will continue to assess and evaluate how best to serve the community while being fiscally responsible in the way we do it.

Finally, the Town has been working closely with the Water and Sewer Department over the past year on a variety of issues. While the Water and Sewer Department is a separate entity from the Town, we have tried to help them find new office space in the Main Street Art building on Main Street. In addition, the Town agreed to enter into the General Permit for preserving Great Bay and will continue to work with Water and Sewer to implement policies to lower our nitrogen output into the watershed.

Most importantly, I want to thank the citizens in Town for participating in our community, especially those on the Boards and Departments that make everything work. It is the volunteers and staff who help run the Library, tend to our Cemeteries, honor our Veterans, light up Town Hall, manage the Town development and planning, fix our roads, protect our citizens, manage our finances and do all the little things that make Newfields a great place to live.

Sincerely,

Michael Sununu

Chairman, Newfields Selectboard

The Hilton Family Historical Marker Ceremony



The Hilton Family Historical Marker located on the corner of Summer Street and Main Street was unveiled Saturday December 18, 2021. Pictured is Samuel Bo Baird and his wife Katherine, descendants of the Hilton Family and Select Board Member Michael Sununu.

2021 Town Report from Cemetery Trustees

- Contracted spring clean-up and summer mowing on all public cemeteries.
- Communicated with Newfields Water and Sewer District about a tree that came down near Locust Grove cemetery and Water Tower.
- Had trees in Locust Grove inspected by arborist and declared healthy.
- Continue to plan for clearing of decayed and interfering trees with Hilton cemetery.
- Assisted those wishing to purchase or locate gravesites.

Ann Elliott, Chair

Lynne Sweet

Sam Burchill

**Newfields, Locust Grove, Piscassic and Hilton Cemeteries
Newfields, NH**

Rules & Regulations

*****Approved by Cemetery Trustees***
April 28, 2020**

The Rules set forth below are intended to make all Cemeteries in the Town of Newfields a safe, peaceful and attractive area, as well as a reverent symbol of respect for the deceased.

1) Purchase of burial space:

- a) Persons desiring to purchase burial space shall apply to the Cemetery Trustees, who will provide all necessary information as to size, location, price, etc. (Note: As of 6/24/08 one space 40" Wide x 10' Long is \$500.00/grave for Residents of Newfields and \$1000/grave for Non-Residents. Two graves sold next to each other have 2" between vaults). Reservation of space will be made only on a deposit satisfactory to the Trustees.
- b) All deeds to burial spaces sold will be recorded at the Town Hall by the Trustees. Upon payment in full made to the Town of Newfields, a deed will be issued.
- c) In the event a deed is lost or the record owner(s) cannot be found, it shall be the duty of anyone claiming the lot to provide the proper documentation to prove ownership.
- d) All Newfields Cemeteries were created for the benefit of Newfields residents. Non-residents may purchase burial space, but an additional fee will be assessed to all non-residents.

2) Interments:

- a) Arrangements for interment must be made a minimum of 24 hours in advance with the Trustees. No interment or grave opening shall take place without the permission of the Trustees. A Trustee, or designate, will mark the grave location.
- b) No interment will take place until the grave is paid for in full. Any additional adjacent graves must be paid for in full.
- c) No interment will be made unless all burial fees have been paid and a burial transit permit is provided to a Cemetery Trustee.
- d) All cemeteries in the Town of Newfields will be closed for the winter months. Allowances for winter interments will be at the discretion of the Cemetery Trustees.
- e) All graves of casketed burials must be lined with a concrete vault or burial box.
- f) A non-biodegradable urn for cremated remains is suggested at a depth of 30" to bottom of urn.
- g) Only one body burial is allowed in each grave.
- h) Four cremation burials are allowed in a grave.
- i) All three Newfields Cemeteries are intended for human burials only

- 3) **Disinterment:**
 - a) No disinterment or removal of the remains of any body will be permitted without the written consent of the lot owner or family member and the necessary permit required by the laws of the State of New Hampshire. All Fees must be paid in advance.
- 4) **Monuments and Markers:**
 - a) The location of all monuments and markers will be laid out with the approval of the Trustees.
 - b) The Trustees reserve the right to forbid or remove any monument or marker deemed objectionable or not in keeping with the general area.
 - c) A proper concrete foundation, to the frost line, is required for all monuments.
 - d) Benches are not allowed in any of the Newfields public cemeteries
 - e) Corner stones shall be flush with the ground, and no curbing, fencing or enclosures of any kind are allowed.
- 5) **Private Contractors:**
 - a) All private contractors hired to perform services in all Newfields public cemeteries are responsible for any damage to cemetery grounds.
- 6) **Landscaping:**
 - a) Potted flowers may be placed in a non-breakable container.
 - b) Shrubs, trees and other plants are not recommended as plantings interfere with landscaping maintenance.
 - c) Faded or unsightly flowers, wreaths & memorials shall be removed.
 - d) Any item left on a lot, which may interfere with mowing, shall be removed and can be retrieved at the town clerk's office.
- 7) **General Rules and Regulations:**
 - a) No dogs are allowed, with the exception of service dogs.
 - b) Cemeteries are open from dawn to dusk except from the first snow fall until final spring melt.
 - c) It is forbidden to disturb any item or carry away any item from any lot other than your own.
 - d) Children shall be accompanied by an adult.
 - e) Firearms, with the exception of military funerals, fireworks, and other weapons are strictly forbidden in all public cemeteries.
 - f) It is recommended, after a grave purchase, to mark the said grave or graves with corner markers approved by a Cemetery Trustee and placed flush with the ground.
 - g) The regulations may be changed or modified at any time at the discretion of the cemetery trustees.

Rules and regulations Approved April 28, 2020

Sam Burchill
Ann Elliott
Lynne Sweet
Trustees of the Cemeteries

*Town of Newfields
65 Main Street
Newfields NH 03856*



*www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax*

BUILDING INSPECTOR'S REPORT 2021

The Town of Newfields issued one hundred building permits in the year 2021.

One occupancy permit for a single-family home was issued. One building permit was for commercial. Ninety-nine permits were issued for decks, pools, garages, shed, renovations, and additions.

I am available on Tuesday and Thursday mornings from 8:00am to 10:00am for inspections. Please call the Town Office at 603-772-5070 to schedule an appointment. The Town Office is open Monday through Friday from 8:30am to 2:30pm and 6:00pm to 8:00pm on Tuesday evenings. The summer hours are Monday through Thursday 8:30am to 2:30pm and Tuesday evenings 6:00pm to 8:00pm.

A schedule of fees and building permit applications are available at the Town Office or at www.newfieldsnh.gov. Residential building permits are \$25.00 plus \$5.00 per thousand. Commercial building permits are \$125.00 plus \$7.00 per thousand.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Larry Shaw".

Larry Shaw
Building Inspector

Celebration Committee 2021

2021 was another uncertain year, but the Celebration Committee enjoyed celebrating our citizens and helped us remember that seeing our friends and neighbors is critical in these times.

Patty Brown and Kate Kennedy chaired a memorable Holiday Celebration. The weather cooperated and a lovely night was had by all. Town Carolers were a happy addition. The NPTO offered a great dinner and Santa chatted with the children.

Memorial Day Parade and Veteran Picnic was abbreviated this year, but we honored our town's servicemembers and those who gave the ultimate sacrifice for our Country. We recognized Sam Burchill whose service to his country and his town is an inspiration. The Veterans shared a wonderful lunch at the Community Church. It was great to see so many enjoying each other's company.

The Senior Lunch came to the Seniors again in 2021, but, hopefully, this year we will host the Senior Luncheon in Townhall!

Next year we will add the Summer/Fall Festival to the town's celebrations. Charlotte Legg will be organizing the festivities.

The Celebration Committee can't operate without the never wavering support of our Town Clerk, Sue McKinnon. She is always at the ready with her help, support, and guidance. Thank you!

Many Thanks to the Newfields Police and Volunteer Fire Department. We always appreciate your support!
Thank you to all the new volunteers that have stepped up to join the committee welcome!

2021 Celebrations planned and executed:

• Senior Luncheon	\$176.85
• Memorial Day Parade & Veteran Lunch	\$3,068.48
• Fall Festival	\$1,004.00
• Holiday Celebration	\$1,845.03
Total Budget	\$6,300.00
Total Expended	\$6,094.36

2022 Celebrations planned & proposed budget:

• Senior Luncheon	\$1,390.00
• Memorial Day Parade & Picnic	\$3,000.00
• Fall Festival/Summer Solstice	\$1,525.00
• Holiday Celebration	\$1,850.00
Total Budget	\$7,775.00

We also asked the Selectboard to consider writing a \$5,000 warrant article to establish a Capital Reserve Fund. The fund would be used to help execute a larger celebration to commemorate the Newfields 175th Anniversary. We will expend these funds in 2024 to commemorate the town's incorporation. Please consider supporting this warrant article.

If you would like to help with any of the planned 2022 celebrations, we welcome your time and efforts. Please contact the coordinators listed below and welcome to the Celebration Committee!

Senior Luncheon	Amy Sununu (asununu@yahoo.com) Natalie Fream (nhfream@comcast.net)
Memorial Day Parade and Picnic	John Loosman (jloosmann@comcast.net) Amy Sununu (asununu@yahoo.com) Natalie Fream (nhfream@comcast.net) Win Fream (win_fream@mac.com) Mike Kessler (mkess23@comcast.net)
Summer/Fall Solstice	Charlotte Legg (charlee44@hotmail.com)
Holiday Celebration	Patty Brown (brownpatty46@gmail.com) Kate Kennedy (katek@tripleseat.com)

Submitted by: Amy Sununu & Natalie Fream

Newfields Conservation Commission
Annual Report for 2021

The Newfields Conservation Commission continues to work to protect the natural resources of the community. We review wetlands permits, site plans, support trails and other access to public lands, and promote conservation throughout the town and the Seacoast region.

This year, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands. Approximately 3 acres of land were put into conservation in Newfields this past year.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on new alternate or full members. Our public meetings are held in Town Hall, at 7PM on the third Monday of each month.

Members:

Jeff Couture- Co-Chair

Chris Griffith- Co-Chair

Forrest Hayden

Lauren Hill - Secretary

David Mason - Treasurer

Town of Newfields
 65 Main Street
 Newfields NH 03856



www.newfieldsnh.gov
 603-772-5070-phone
 603-772-9004-fax

Transfer Station Fee Schedule

Transfer Station is located at 345 Ash Swamp Rd Newmarket, NH 03857

**NO CASH ACCEPTED
 CLOSED HOLIDAYS**

Proof of residence shall be required for ALL users

Transfer Station hours of operation are 7:30am to 4:00pm Saturdays and
 8:00am-2pm (winter hours) and 12pm-6pm (summer hours) on Wednesdays.

Winter hours start 1st Wednesday in October; Summer hours start first Wednesday in April

ITEM	FEE
Appliance (each)	\$ 10.00
Appliance with FREON (each)	15.00
TV (each)	10.00
Mattress (each)	15.00
Couch (each)	20.00
Furniture (each)	15.00
Scrap Metal (pickup truck)	10.00
Computer Monitor (each)	10.00
Misc. Electronic Equipment	10.00

MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL

6ft truck bed – level	\$ 25.00
6ft truck bed – rounded	30.00
8ft truck bed – level	30.00
8ft truck bed – rounded	35.00
1 ton truck - level	40.00
1 ton truck - rounded	45.00
Dump Trailer – level	75.00
Dump Trailer – rounded	100.00

TIRES WILL NOT BE ACCEPTED

BRUSH – with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs and stumps will **NOT** be accepted at the Transfer Station.

Coupons may be purchased: Newmarket Town Clerk's Office from 7:00am to 5:00pm Monday through Thursday, and Wednesday and Saturday at the Transfer Station. **CASH IS NOT ACCEPTED AT THE TRANSFER STATION – CHECKS AND MONEY ORDERS ONLY.**



Recycling Guidelines

Recycling will be collected on **Monday**
Trash will be collected on **Friday**

Please refrain from placing trash curbside the evening before when snow is forecast

Tips on Preparing Your Single Stream Recycling – ALL IN THE SAME CART!

Plastics #1 & #2 Only



PET

- * soft drink, water, and other beverage bottles.
- * detergent and cleaning containers



HDPE

- * milk and water jugs
- * shampoo, salad dressing bottles

Metals:

- * Aluminum cans (soft drink, juice and other beverages)
- * Steel (tin, soup cans, metal jar lids)
- * Aluminum pie tins and foil

Paper:

- * Newspapers, magazines, old mail, flyers, folders catalogues, paper bags, soft cover books

Paper Board:

- * Paper food boxes (cereal, snack boxes, etc.)
- * Paper beverage boxes (soft drink, etc.)

NON-ACCEPTABLE WITH YOUR RECYCLING- Please Place In With Your Trash!

- * **ALL GLASS** – may be recycled at Newmarket Transfer Station only
- * **PIZZA BOXES**
- * **STYROFOAM**

DISPOSING of CORRUGATED CARDBOARD

Flattened Corrugated Cardboard to be brought to the container at the Town Hall anytime



Please do not place cardboard outside of the receptacle



Wayne Young
Chief of Police

NEWFIELDS POLICE DEPARTMENT
65 Main Street
Newfields, New Hampshire 03856



Phone: (603) 772-9010
Fax: (603) 772-6607

I am excited to present my first annual report for the Newfields Police Department. I was hired November 29, 2021, after serving the Greenland Police Department for over 22 years. I want to thank the Newfields Selectboard and the Police Selection Committee for providing me the opportunity to serve the citizens and business owners of Newfields. Even though I have only been in Newfields since November 29, 2021, I have already seen how wonderful the Town of Newfields is. Right away I was able to experience the Holiday Celebration where I had an opportunity to see how Newfields is like a big family, and how the community comes together. With Thanksgiving and Christmas, I saw first-hand how beneficial our Helpful Hands Program is. I want to thank all the residents and business owners who donate which allows the program to be successful. I was able to meet residents and business owners at my public swearing in ceremony on December 15, 2021, also having the opportunity to meet the Newfields Elementary School students and faculty. I hope to become a familiar face around the school while working with students and staff.

In March of 2021, we saw Chief Liebenow retire from law enforcement after serving the Town of Newfields for 13 years, 5 years as Chief. In October 2021, we saw Lieutenant Katie O'Brien leave the department to take on a new position with the Strafford County Sheriff's Department. I want to thank Chief Liebenow and Lieutenant O'Brien for their service to the Town of Newfields and wish them the best of luck with their future endeavors.

As we move forward in 2022, a goal of mine is to bring the department up to staff by hiring a full-time officer and a few part-time officers. I will hire quality police officers who want to be part of the Newfields family long-term. Retention and recruitment of high-quality police officers is a priority for me, which will be beneficial for the residents and business owners of Newfields.

Another goal of mine in 2022, is to be able to connect better with the community utilizing social media. Currently, the Newfields Police Department has a Facebook page, however, I will be looking to utilize Instagram, Twitter, NIXLE, and Nextdoor so we can better serve the residents and business owners of Newfields.

In 2021, all Newfields officers successfully completed the required Implicit Bias, Ethics, and De-escalation training which was part of the LEACT recommendations endorsed by Governor Sununu. These trainings will continue to be a requirement on an annual basis. Since the pandemic hit in March of 2020, nationally there has been an increase in mental health calls. It will be a priority of the Newfields Police Department to have the officers professionally trained in dealing with mental health crises. In December 2021, Officer Strand along with two dozen other law enforcement officers from the Seacoast attended a training at the Greenland Police Department which focused on dealing with the mentally ill from a law enforcement perspective, and the legal issues surrounding IEA (Involuntary Emergency Admissions).

I am grateful for being given the opportunity to serve as the Newfields Police Chief. I'm committed to the community-oriented policing practice, and working with the residents, business owners, town employees, and elected officials.

Respectfully submitted,



STATE OF NEW HAMPSHIRE
NEWFIELDS VILLAGE WATER & SEWER DISTRICT WARRANT

To the inhabitants of the Newfields Village Water & Sewer District qualified to vote in the Water & Sewer District affairs:

You are hereby notified to meet at the Newfields Town Hall on Monday, April 26, 2021 at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To see if the voters of the District will authorize the Commissioners to spend \$75,000 (\$30,000 from the operating budget and \$40,000 from the cell tower account) for the drinking water wellfield treatment testing and redevelopment project. This project will be conducted in order to provide a plan and schedule to the New Hampshire Department of Environmental Services to meet the upcoming reduction in the arsenic MCL (Maximum Contaminant Level) from 10 µg/L to 5 µg/L.
3. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)
4. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred twelve thousand, six hundred and eighty-three dollars \$512,683.00
5. To hear any reports of any committee heretofore appointed and to pass any vote related hereby.
6. To transact any other business that may come before this meeting.

Village District Commissioners

Ray Dutton Jr
George H Drinkwater
Catherine Nelson



Proposed Budget
Newfields Sewer

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: March 24, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ray Buxton, Jr.	Commissioner	<i>Ray Buxton, Jr.</i>
Catherine Nelson-Smith	Commissioner	<i>Catherine Nelson-Smith</i>
George Drinkwater	Commissioner	<i>George Drinkwater</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$22,350	\$25,000	\$24,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$9,382	\$10,000	\$10,000	\$0
4155-4159	Personnel Administration	04	\$0	\$2,000	\$3,100	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	02,04	\$263,066	\$293,100	\$353,000	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	04	\$9,200	\$10,000	\$9,500	\$0
4197	Advertising and Regional Association	04	\$1,130	\$2,900	\$1,600	\$0
4199	Other General Government	04	\$48,335	\$100,075	\$79,100	\$0
	General Government Subtotal		\$353,463	\$443,075	\$480,300	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$78,100	\$76,100	\$78,100	\$0
4721	Long Term Bonds and Notes - Interest	04	\$31,322	\$31,400	\$29,283	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$109,422	\$107,500	\$107,383	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$587,683	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	03	\$9,000	\$0
		<i>Purpose: To help defray the cost of future cleaning of the</i>		
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$9,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02.04, 03	\$456,037	\$535,200	\$596,683
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$456,037	\$535,200	\$596,683
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$456,037	\$535,200	\$596,683



New Hampshire
*Department of
Revenue Administration*

**2021
MS-636**

Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$587,683
Special Warrant Articles	\$9,000
Individual Warrant Articles	\$0
Total Appropriations	\$596,683
Less Amount of Estimated Revenues & Credits	\$596,683
Estimated Amount of Taxes to be Raised	\$0

**NEWFIELDS VILLAGE WATER & SEWER DISTRICT
NEWFIELDS, NH 03856**

Report of the minutes taken at the Newfields Village Water & Sewer District Annual Meeting, Monday, April 26, 2021.

Commissioners Present: Ray Buxton, Jr, Catherine Nelson-Smith and George Drinkwater

Others Present: James Elder, Moderator; Dorothy Dawson, District Clerk and Wendy Chase, Treasurer

The Meeting was called to order by Moderator James Elder at 7:00 PM.

The Warrant was read and acted on as follows:

Commissioner - Cathy Nelson-Smith Moved and George Drinkwater Seconded the Motion to Reappoint Ray Buxton, Jr. as District Commissioner for a 3-year term expiring April 2024. The Motion Passed Unanimously.

Treasurer – Ray Buxton moved and Cathy Nelson-Smith Seconded the Motion to reappoint Wendy Chase as District Treasurer for a 1-year term expiring April 2022. The Motion Passed Unanimously.

Dorothy Dawson presented her letter of resignation to the Commissioners. "Dottie" has served as the District's Clerk since the 1970s. Ray Buxton read the letter into the record. Cathy Moved to regretfully accept Dottie's resignation and Jeff Buxton Seconded the Motion. The Motion Passed Unanimously. The Commissioners thanked "Dottie" for her service.

The Clerk's position is vacant.

Moderator – Cathy Nelson Smith Moved and George Drinkwater Seconded the Motion to appoint James Elder as District Moderator for a 1-year term expiring April 2022.

Warrant Article #2 To see if the voters of the District will authorize the Commissioners to spend \$75,000.00 (\$30,000 from the operating budget and \$40,000 from the cell tower account) for the drinking water wellfield treatment testing and redevelopment project. This project will be conducted in order to provide a plan and schedule to the New Hampshire Department of Environmental Services to meet the upcoming reduction in the arsenic MCL (Maximum Contaminant Level) from 10 to 5.

Jeff Buxton Moved and Wendy Chase Seconded the Motion to Approve Warrant Article #2.

Discussion: Ray Buxton explained that the Department of Environment Services has reduced the allowable arsenic levels from 10 to 5 and this money will be used to put together a plan by our engineers to address how this can be accomplished. Jeff Buxton confirmed that the money will be used for the plan and not the actual work to reduce the arsenic levels. He asked if the District's Engineers

(HTA) are looking for stimulus money to help defray costs to the District. Cathy Nelson-Smith confirmed that they are actively searching for grant money for the District. **Article 2 Passed Unanimously.**

Warrant Article #3. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)

Cathy Nelson-Smith Moved and Dorothy Dawson Seconded the Motion to Approve Warrant Article #3. Article 3 Passed Unanimously.

Warrant Article #4. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred twelve thousand, six hundred and eighty-three dollars \$512,683.00.

Wendy Chase Moved and Jeff Buxton Seconded the Motion to amend Warrant Article #4 and increase the budget amount by \$1,200.00 to raise the pay rate by \$1.00 for the Treasurer and 3 Operators. Increasing the operating budget total to \$513,883.00.

Discussion: The 4 positions have not had a pay increase in over five years. The \$1,200.00 includes the 1\$ raise and the increase in social security and medicare.

Article 4 Passed as Amended Unanimously.

Warrant Article #5. To hear any reports of any committee heretofore appointed and to pass any vote related hereby. There were no reports of any committee.

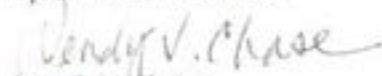
Warrant Article #6. To transact any other business that may come before this meeting.

Tom Morgan, Hemlock Court asked why the District decided to rent the old post office building at 75 Main Street. George Drinkwater explained that the sewer plant is not an adequate meeting space and everyone is working from their homes so there are security concerns. We will now offer monthly office hours and a 24/7 drop box to drop off payments. We will have a garage to store the District's equipment so that it is readily available in case of an emergency.

The District Commissioners discussed the increases in water and wastewater testing the NH DES and NH EPA are requiring. The amounts the District pays will double this year alone. The Commissioners will be discussing water and sewer rate increases this coming year.

With no further business to transact, this meeting adjourned at 7:30 PM without objection.

Respectfully submitted,


Wendy V. Chase
Recording Secretary

*Town of Newfields
65 Main Street
Newfields NH 03856*



*www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax*

2021 Planning Board Report

Planning Board Members

John Hayden, Chairman
Jeffrey Couture
Jeffrey Feenstra
William Meserve
Michael Price
Michael Todd
James Thompson III, Alternate
Michael Sununu, Select Board Representative
Glenn Greenwood, Town Planner

The Town contracts with Glen Greenwood to assist the Board with general planning services. He attends the monthly meetings and is available by appointment to answer planning or zoning related questions.

The Planning Board meets the second Thursday of each month at 7pm at the Newfields Town Hall. If you wish to be placed on the agenda please contact the Town Office at 603-772-5070.

Planning Board applications must be in 15 days prior to the meeting date to allow for time to notify abutters and publish notices. Abutters lists (including owner) must be submitted with 5 copies of the plans and a check made payable to the Town of Newfields.

Please visit our website at www.newfieldsnh.gov to view the zoning ordinances, subdivision regulations and site plan review requirements. All applications, meeting minutes and agendas are available on-line as well.

John Hayden, Chairman
Planning Board

Proposed Zoning Amendments 2022

Are you in favor of the adoption of Amendment number 1 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision Ordinance by adding the following language as the second to the last line in section 11.5.1:

If a development is unable to meet the requirements for a Conservation Subdivision then a conventional subdivision is possible.

Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article IV, 4.6, Sign Regulations, Section 4.6.1.5 to read as follows:

Signs shall be limited to the following sizes and the following number per zoning district. Entrance and exit locations signage do not count toward the signage provided each sign is less than 2 square feet. Signs with **two** (2) sides shall only be counted as one sign and shall be measured using only one side provided each side is the same sign. When using the table below if using 2 signs the total sign square footage is unchanged and limits the size of each sign. (i.e., each sign could not exceed 20 square feet in the Commercial zone)

Amend Article IV, 4.6, Sign Regulations by adding a new section 4.6.1.11 to read as follows:

The following temporary signs are permitted after approval by the Newfields Board of Selectmen:

Temporary Signs

1. **Temporary Signs Giving Notice.** Signs of a temporary nature such as advertisements and other commercial signs of a similar nature are permitted for a period not to exceed thirty (30) days and shall be removed by the person(s) who posted the signs within forty-eight (48) hours after fulfilling its function. Temporary signs specified in this section shall not be attached or painted to fences, trees, or other natural features, utility poles, or the like and shall not be placed in a position that will obstruct or impair vision or traffic or in any manner create a hazard or disturbance to the health and welfare of the general public.
2. **Residential Real Estate Developments.** Signs located at the entrance for residential developments may be installed until the roadway is accepted by the Town or the last lot is developed, whichever is earlier.

3. Residential developments shall not include sign treatments indicating the entrance to the development.

Amend Article IV, 4.6, Sign Regulations by adding a new section 4.6.1.12 to read as follows:

No sign shall be animated, moving, flashing, or intensely-lighted; there shall be no visible moving parts, blinking, scrolling, flashing or repeating messages, images or displays; there shall be no glaring illumination; no part may consist of banners, pennants, ribbons, streamers, spinners or other similar devices; no sign shall emit audible sound, noise, or visible matter.

No sign shall be of the computer-generated type; this prohibition includes, but is not limited to, electronic message centers, electronic reader-boards, animated signs, electronic changeable copy signs and signs of similar configuration. Inflatable units are prohibited. In addition, one "Open" flag is permitted per business

Amend Article IV, 4.6, Sign Regulations by adding a new section 4.6.1.13 to read as follows:

Rules for Sign Removal:

1. All businesses must remove its sign within ninety (90) days of closing.
2. All business signs must be "blanked-out" within ninety (90) days of closing by owner of property; standard or post need not be removed.
3. In a residential setting, sign must be removed at once upon closing of business.
4. In a non-conforming setting, a sign must be removed within ninety (90) days of closing, and the standard or platform must be removed within one year of closing of business.
5. All of the above are based on the sign and stand, platform or standard being in good, safe condition, not posing a safety issue with the public.



**FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY
REPORT TO THE TOWN OF NEWFIELDS
MARCH 2022**

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library through financial donations and volunteer efforts. We achieve our goals of expanding and improving our library – **without impacting the tax rate** – through countless hours of volunteering, community participation and the financial support of our members. To all the members of Friends, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

In 2022, the Friends of the Newfields Public Library hopes to continue to bring fun programming to Newfields residents, continue the literacy initiative with the Newfields Elementary School, host bake sales and help fund additional needs for the Library. Friends is searching for a new board president, to start in August 2022. If you are interested in volunteering, or if you would like more information, please contact us at friendsofpml@comcast.net.

If you are interested in becoming a member, please stop by the library or download a membership form at www.paulmemoriallibrary.org. For just \$25 per year, your membership helps provide much needed financial assistance to the Paul Memorial Library.

Board:

Lauren Saltman, President
Kelly Doerge, Treasurer
Beth Lieberman, Secretary
Kasia Lynch, Membership Coordinator
Isabel Blunt, Newsletter Editor
Brooke Kotsonis, Member-at-Large

2021 EVENTS

Town-Wide Yard Sale: Hosted the Newfields community yard sale, with 26 participating homes.

Tote Bags. Stop by the library to pick up a tote bag for just \$10. The bags are made of heavy-duty canvas, perfect for books, groceries and so much more.

New Resident Gift. Stop by the library to pick up a Tiny Town coffee mug and other treats, compliments of Friends of the Newfields Public Library.

Literacy Program. For the third year, Friends of the Newfields Public Library continued its literacy program with the Newfields Elementary School providing a new book to each kindergarten student.

NEWSLETTERS

Friends Community Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home and business in Newfields. Currently looking for adult, middle- and high-school writers who want to be published in the newsletter! Send an email to friendsofpml@comcast.net if you're interested in writing for the newsletter.

Newfields Business Directory: Newfields Business Directory is an advertising venue for local businesses and helps fund the production of the quarterly newsletter. If you own a local area business and would like to advertise with us, please email friendsofpml@comcast.net.

GIFTS TO THE LIBRARY

- Provided \$475 worth of movie DVDs and audio books.
- Provided 5 annual magazine subscriptions.
- Provided \$400 towards the Summer Reading Program.
- Provided \$1,500 to fund the purchase of new books.
- Provided \$430 towards the Library Haunted House.
- Provided the Constant Contact email newsletter program.
- Purchased Fisher Cats tickets for use by Newfields residents.
- Purchased museum passes for The Children's Museum, the Seacoast Science Center, the SEE Science Center, and the McAuliffe-Shepard Discovery Center for use by Newfields residents.

Library Report 2021

Although improved significantly from 2020, COVID-19 was still a concern for our library, state and nation as a whole. This year the Library Board and staff successfully managed to minimize the impact of COVID with regard to library services. I am pleased to note that the library had no closures in 2021 due to COVID-19. We loaned more than 10,000 items bringing us close to the lending and visits that we enjoyed pre-Covid 19! And, we held several well attended programs outside on the library lawn, and later in the year we hosted an indoor program at Town Hall which was well attended and allowed us enough room to be socially distant.

As mentioned in previous reports - I commend library team members Brittney Thompson and Cori Caputo for their creativity and innovation! Cori has been the point person for the very popular Brown Bag Take Home Crafts. Brittney takes the lead each year for our Haunted Library Halloween extravaganza and for several other very popular programs for adults and young people. Cori created a fun Library Card for us complete with whimsical art.

Some highlights from 2021:

- Early in January the library held Dungeons and Dragons virtual game night emceed by Jason Hall.
- A virtual program entitled Backyard Birds held on February 11 was very popular.
- Beginning in May, Drive-in movies at PML which continued through October.
- July 19 - Summer Reading Program kickoff Party with Squam Lake Science Center doing their nature show. Our summer reading program incentivized our young readers. Kids (and adults too) read 1595 books this summer during summer reading program.
- July 17- a new program for PML --Laser Tag at the Library! Thanks to Shane Tassinari and Next Level Tag!
- July 21 - we hosted ON THE WING - they brought several raptors with them and we had a great crowd with more than 100 attending!
- August 14. Summer Reading Program ends! The Trustees put on a Barbecue and brought out the dunk tank for fun. And, the raffles for Summer Reading Program prizes were a big hit.
- August 21. Laser Tag! Back by popular demand!
- September 8. Author James Masterson came and spoke about his new book What you see at the Park!
- September 22. Actress/ living historian Sheryl Faye presented us with a wonderful vignette of Amelia Earhart. This was our first indoor program (done at Town Hall) since March of 2020!

- October 16th. The Friends of the Library had a very successful town wide yard sale. The Library joined in with a book sale!
- Friday, October 29th. Great Boo Parade for the littles.
- Saturday, October 30. Our THIRD Haunted Library featured a "Carnevil" theme! Did you survive the Haunted Library???
- Our Community Gardens were enjoyed for the 13th year with residents growing beautiful and tasty plants!

Paul Memorial Library loaned 10,243 items in 2021 compared with 7532 in 2020 (the start of the pandemic). 2019 remained our best year for lending with 11,853 items loaned.

Thanks are due to the residents who have donated books, dollars and other items in 2021! And, we are grateful for your support in so many ways!

A successful library always results from teamwork. 2021's successes at PML are due to the efforts of the Friends of the Library of Newfields, the Library Board of Trustees, our friends at the Newfields Elementary School, library assistants Cori and Brittney as well as the continued support and encouragement from the community and local officials.

All of us associated with the library look forward to serving you, your families, friends and neighbors in 2022!

Respectfully submitted,

Carl Heidenblad, Director

Library Statistics for 2020

Circulation	10,243
Library visits	3,321
Residents with library cards	1,128

Banking Summary - Last year
1/1/2021 through 12/31/2021

Category	1/1/2021- 12/31/2021
INCOME	
Uncategorized	25.00
Book Income	3,511.00
Community Garden	300.00
Friends of the Library - Books	1,930.00
Friends of the library - SRP	400.00
Grant Income	1,500.00
Interest Inc	1.83
Mellon	14,497.11
Other Inc	959.50
TOTAL INCOME	23,124.44
EXPENSES	
Books	
Books:Books	4,721.48
Books:Electronic Books	806.00
Books:Periodicals - Subscriptions	582.35
TOTAL Books	6,109.83
Dues	30.00
Fees & Charges	
Fees & Charges:Service Fee	146.00
TOTAL Fees & Charges	146.00
Library Supplies	
Library Supplies:Catalog Service (Apollo)	1,200.00
Library Supplies:Miscellaneous	463.83
Library Supplies:Office, book and craft supplies	5,737.33
TOTAL Library Supplies	7,401.16
Maintenance	
Maintenance:Electricity	1,544.01
Maintenance:General Maintenance & Repairs	1,845.22
Maintenance:Heating	1,888.61
Maintenance:Water and Sewer	990.99
TOTAL Maintenance	6,313.83
Office Supplies	110.78
Programming	
Programming:Speakers - Events	948.56
TOTAL Programming	948.56
Staff Bonus	1,250.00
TOTAL EXPENSES	22,310.16



Serving the residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford

PO Box 272, Northwood, NH 03261 (603) 244-8719 info@readyrides.org

January 31st 2021

Donna Newman
Town of Newfields
65 Main St.
Newfields, NH 03856

Dear Ms. Newman;

We are requesting that the Selectmen consider supporting Ready Rides for the town's 2022 budget once again. Since Newfields resident transportation coordination with Ready Rides, we have completed 227 rides to date, since you joined forces with us. At this time we have 2 vetted drivers from Newfields and 8 registered riders. We are actively searching for more drivers to help complete the requested rides from Newfields along with people that are in need. Your help in this endeavor would be greatly appreciated. We also offer accessible transportation.

Ready Rides is a 501 (c) 3 non-profit which has been organized to provide rides to medical related appointments for seniors and the physically challenged. We have increased the towns we serve to 9 communities which are Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham and Strafford. Ready Rides will keep seniors and the physically challenged as independent as possible by providing them access to health care. The rides will be provided by volunteers who have gone through a vetting process, and there will be no charge for the bulk of the rides.

This year has been a trying year for all towns, and we here at Ready Rides understand the extra strain and stress that puts on a towns budget. Each year we would request \$250.00 to help us provide transportation to those in need in Newfields. Ready Rides relied more last year on our savings, grants, and in-kind donations from volunteer drivers, board members, and participating Faith Communities and only requested 50%, but this year we are returning to our normal request amount as rides have increased and are near reaching pre covid numbers. This money will be used for volunteer driver mileage reimbursement, a coordinator, and costs associated with the program including a phone line, insurance, and outreach materials.

We believe that there is a great need for this program in our nine towns, and the increased number of requests last year have proven this to be true. Without public transportation, it becomes very difficult to get to medical appointments when persons can no longer drive, therefore making it almost impossible to remain in our towns without help, and we will continue to provide this service as we have during this pandemic.

Sincerely,

Cc: Ray Buxton – resident, board member and vetted driver

1. Does the organization receive funding from other municipalities? YES

Name of Town or City	FY 2019 Received	FY 2020 Received	FY 2021 Received/Anticipated
Barrington	1500	1500	1500
Durham	1500	1500	750
Lee	1500	1500	750
Madbury	250	250	250
Newmarket	1500	1500	1500
Northwoods	1500	1500	1500
Nottingham	1500	1500	1500
Strafford	1500	1500	1500

Name of Town or City	FY 2019 Clients Served	FY 2020 Clients Served	FY 2021 Clients Served/Anticipated
Residents of Durham	1374	867	181/1000
Residents of Barrington	161	58	72/160
Residents of Lee	180	90	115/180
Residents of Madbury	52	50	6/50
Residents of Newfields	34	35	0/30
Residents of NewMarket	973	466	435/800
Residents of Northwood	332	140	65/350
Residents of Nottingham	338	262	287/300
Residents of Strafford	342	292	299/600
Total Clients Served	3786	2260	1460/3,460



Newfields Fire & Rescue

2021 was another challenging year, not only for the department but our community as well. Trying to keep up with and maintain the ever-changing protocols is a challenge. Again, we are putting out a call for members, as call volumes continue to increase our membership has not. We are now at a stage where something needs to change. After discussions with the Select Board, we will be introducing a various level compensation program for 2022, hopefully this will result in better coverage and attract some new members. I encourage anyone that may have even the slightest interest to come to one of our meetings or reach out to an existing member. This is a great opportunity to give back to your community and get something in return, compensation, pride, being part of a great team. Our meeting nights are 1st Wednesday 2nd and 3rd Tuesday of every month, please stop by and see what we do.

As with previous years the department will have 2 special warrant articles for 2022, one for future replacement of fire truck \$50,000.00 and one for capital equipment \$2,000.00 we ask for your support on the articles.

Last, I would like to recognize Lieutenant Keith Rowe on his retirement, Lt. Rowe served the town of Newfields fire Rescue for 38 years. Keith and his wife Deede can now enjoy quiet nights, no more interrupted holidays, or family gatherings. From the entire department congratulations and enjoy! To the men and women of Newfields Fire Rescue, thank you again for your time, dedication and support you provided to the town of Newfields and surrounding communities. Thank you to the select board for their input and support and to the Newfields Police Department for support and assistance throughout the year.

Sincerely:

Jeff Buxton

Chief

Visit: [Newfields Fire Department on Facebook](#).

REMINDER: SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS SAVE LIVES.

RUN REPORT 2021

Alarm Activation Commercial	14
Alarm Activation Residential	10
Chimney Fire	2
CO Detector Activation	12
Electrical Fire	0
Flooding	0
Furnace problem	3
Hazardous Materials	2
Lightning Strike	1
Medical Aid	91
Motor Vehicle Accident	18
Outside Fire	2
Public Assist	2
Smoke In Building	2
Smoke Investigation	4
Transformer Fire	0
Unknown odor	5
Unpermitted Burn	5
Vehicle Fire	3
Water Problem	6
Structure Fire	1
Wires Down	13
Mutual Aid Greenland	1
Mutual Aid Nottingham	2
Mutual Aid Stratham	5
Mutual Aid Epping	4
Mutual Aid Exeter	11
Mutual Aid Brentwood	2
Mutual Aid Kensington	1
Mutual Aid Lee	3
Mutual Aid Newmarket	15
Mutual Aid Hampton	1
Total	239
In Service Calls	185
Mutual Aid Calls For Assistance	
Exeter	4
Newmarket	2
Epping	1
Stratham	1
Kensington	1

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

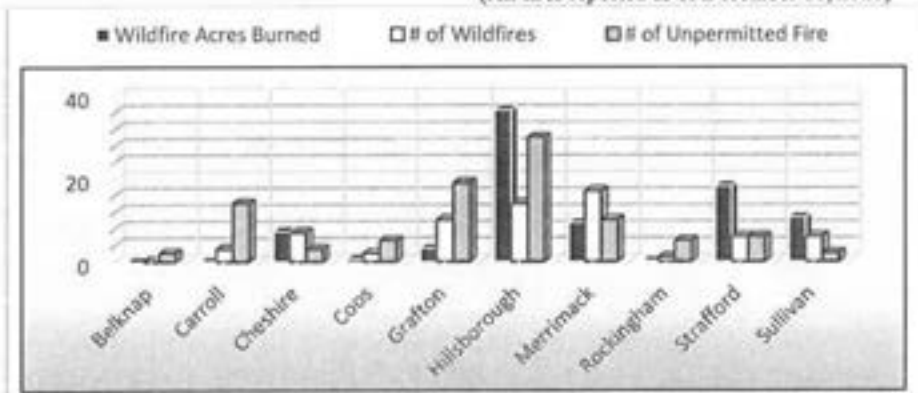
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

FIRE/BURN PERMITS

You must obtain a FIRE PERMIT from one of the following individuals:

FOREST FIRE WARDEN	Ray Buxton, Jr.	603-686-0561
DEPUTY WARDENS	Scott Buxton	603-770-1256
	Jeff Buxton	603-686-9205
	Thomas Conner	603-778-7723
	Jeff Feenstra	603-674-6197

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining, or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Please notify one of the above individuals for permission to burn.

*Town of Newfields
65 Main Street
Newfields NH 03856*



*www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax*

Town of Newfields Highway Department 2021 Report

In 2021, we top coated Meadow Road and Hemlock Court.

The paving schedule for 2022 is to re-claim and pave a section of Pleasant Street along with upgrading the drainage.

A town wide parking ban goes into effect during storms that produce 2" or more of snow from November 15th – April 1st between 11:00pm to 6:00am. There will be no long-term parking allowed on the streets. That includes daytime hours.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal. It would be helpful, as well, not to put out trash on Thursday evenings of forecasted snow.

Brian Knipstein
Road Agent

A handwritten signature in black ink, appearing to read 'B Knipstein', written over a light blue horizontal line.



2021 Annual Report Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2021 marked ESRLAC's 25th year of acting "for the good of the river". Following meeting guidelines set by the Governor because of the pandemic, ESRLAC met virtually for much of the year, utilizing the Zoom platform, to review and comment on proposals for land development along the river. ESRLAC's analysis and comments on development along the river provide landowners, developers, local boards, and state agencies with information designed to protect water quality and wildlife habitat and improve access for public recreation.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

ESRLAC Representatives:

Brentwood:	Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Eric Bahr Nathan Merrill

www.exeterriver.org

Follow Exeter-Squamscott River Local Advisory Committee
on Facebook



Grant Summary: Tracking Bacteria in the Lamprey River

For many years, people have asked LRAC members if the water in the river is safe for fishing and swimming. From all the data we have found and based on NH classifications, the river as a whole is fishable and swimmable. But the devil is in the details and those are not always easy to find. The state tests public beaches for bacteria, but the Lamprey River does not have any public beaches.



In the summer of 2021, Dr. Steve Jones and his team from UNH took monthly water samples at four locations along the Lamprey River: where Moonlight Brook empties into the Lamprey River in Newmarket, Newmarket harbor, the impoundment at Wiswall Falls in Durham, and the Public Canoe Access in Lee. They looked for overall fecal bacteria counts and then determined the DNA source of those bacteria: human, dog, cow, horse, geese, gull, and mammal.

*Students taking water samples in Newmarket
Photo by Steve Jones*

Here are some of the key findings:

- Evidence of animal fecal bacteria was found at all sites on all sample dates, but the sources and concentrations varied.
- Dog fecal bacteria were detected at all sites except for Moonlight Brook. Cow bacteria were detected at all four sites in June.
- Human fecal contamination at concentrations that exceed accepted safety levels was found in 4/5 of samples at Moonlight Brook. Contamination at Moonlight Brook appears to be a public infrastructure problem, not a river or watershed issue. Local and state authorities have been alerted to address this.

Back to the original question: Is the Lamprey River safe for fishing and swimming? The overall answer is still yes, the river is clean enough for fishing and swimming. But the devil is in the details! When you have recreational contact with water, assume that the water might contain things that could make you sick, especially if you are vulnerable. Do

not expose open skin wounds to untreated water. Try to keep untreated water out of your eyes, mouth, and nose; if it happens, rinse with fresh water. Scoop dog poop and dispose of it properly. Avoid direct contact with surface waters after a heavy rain storm.

To read the full report, please visit www.LampreyRiver.org and type "bacterial tracking" in the search box. For more guidance about safely recreating on surface waters such as the Lamprey, type "recreational precautions for bacteria" in the search box.

To Feed or Not to Feed? Oh, Deer!



<http://extension.unh.edu>

Humans know that winter is a hard time. We do our best to take extra care of our families, our homes, our animals, and our neighbors. So what about our deer friends? They are outside. They look cold and hungry. They surely must need our help. Or do they?

Deer have evolved behavioral and physiological strategies to help them survive winter. They build up their fat reserves during the summer and fall. They lie low when snow is abundant, so they do not waste valuable calories. They create pathways through the woods so they can evade predators. They gather in small groups for warmth.

Many people feed deer in winter with hay, corn, white cedar brush, vegetable scraps, or livestock pellets. Such feeding is done with good intentions, but even the best of intentions can have serious, negative impacts. These good intentions can go terribly wrong: more deer starve than would occur naturally, the land near the feeding station is degraded or destroyed, diseases are more likely to spread through the deer population, the youngest deer incur the greatest harm, predation increases, deer lose their wildness and become dependent on people, and more deer are killed in collisions with cars. Feeding is a non-productive, short-term activity. What can landowners do to help the deer in the long term?

- Provide deer opportunities to build their fat reserves before winter.
- Protect the deer's natural habitat:
 - Leave a variety of trees on the property for browse: beeches, white cedars, hemlocks, oaks, fruiting trees and shrubs.
 - Let white cedars grow naturally: do not prune them. Over its long lifetime, a white cedar's natural litterfall can feed many deer for many years and its boughs and branches provide shelter. A cut cedar feeds a herd for one day.
 - Perform light timber management activities in winter when the deer need the browse most.
 - Distribute browse areas and winter cover areas throughout the property: discourage concentrating resources. Small herds are desirable, but large

gatherings of deer cause problems both to the deer themselves and to the landscape.

For more information about feeding deer, please see [Do Not Feed Deer | Wildlife | New Hampshire Fish and Game Department \(state.nh.us\)](#)

New Year, New Opportunities

The Lamprey River watershed connects fourteen towns and six rivers. It covers 214 square miles. The main stem Lamprey River alone traverses 49 miles, making it longer than the State of Rhode Island. Despite these impressive details, the number of individuals participating in the Lamprey River Advisory Committee is small, too small. We invite you to consider joining us!

Being a town representative means you play a key role in protecting the river for today and the future. You help to decide how best to manage and protect important resources, from clean water, habitats, recreational areas, and historic sites, to commenting on development projects that are being proposed in the river corridors. As a Partnership Wild and Scenic River, the committee receives funding from the National Park Service to implement the River Management Plan, a plan written by the committee. Each town is allowed up to four representatives. Representatives can have a focus on wildlife, agriculture, local business, history, education, recreation, or simply have a desire to give back to the river that means a lot to them. Joining forces with diverse people from neighboring towns can have a really powerful impact.

Meetings, scheduled for the third Tuesday evening of the month, are open to the public. We invite you to attend and meet the committee members or to contact us with any questions or suggestions. We hope to see you in 2022.

Visual Appeal



The LRAC's website, www.LampreyRiver.org, has several well-made videos available to view when the weather or other circumstances keep you at home. You can learn about Lamprey River history, protection, habitats, Wiswall Mill, and interviews with David Carroll, NH naturalist, artist, and author. Check them out!

Lamprey River Advisory Committee Newsletter Winter 2021



The Executive Council of the State of New Hampshire
State House, 107 North Main Street, Concord, NH 03301

JANET L. STEVENS
EXECUTIVE COUNCIL
DISTRICT THREE

Annual Report from Executive Councilor Janet Stevens – January 2022

It is an honor to serve as the Executive Councilor for District Three and to represent 266,000 New Hampshire citizens residing in 32 towns and cities. Unique to our nation, the five-member Executive Council, has a myriad of responsibilities including approving receipts and expenditures of state funds over \$10,000, vetting gubernatorial nominees to serve in state government, serving on the Governor's Advisory Commission on Intramodal Transportation, conducting hearings for judicial nominees, to overseeing federal relief funds allocated to New Hampshire, and confirming hundreds of volunteers to serve on the state's 300 plus State Boards and Commissions.

The Executive Council met for 24 scheduled meetings with the Governor to carry out the duties of confirming appointments and passing state contracts. This past year, the Executive Council reviewed and approved more than 2,100 contracts and passed several billion dollars of state contracts, covering memberships in professional organizations to approving nearly \$1.2 billion dollars for New Hampshire's Medicaid Care Management program. More than 240 contracts, in excess of approximately \$174 million dollars, were approved by the Council and awarded to local government, non-profits organizations, businesses in District Three. This amount reflects a portion of federal relief funds awarded to District Three.

Until the end of the State of Emergency, the disbursement of COVID-19 federal relief funds was authorized by the Governor and presented to the Executive Council as Informational Items. From the June 16, 2021, Executive Council meeting until the end of the year, the Council was charged with reviewing requests to accept and expend federal COVID-19 relief funds which included the Coronavirus Aid, Relief & Economic Security (CARES) Act, the Coronavirus Response & Relief Supplemental Appropriations Act (CRRSAA), the American Rescue Plan Act (ARPA) of 2021 State Fiscal Recovery Funds, Infrastructure Investment and Jobs Act (IIJA), Consolidated Appropriations Act, 2021, Federal Emergency Management Agency (FEMA) and other federal agency funds. The Executive Council approved 100% of new, multi-year federal COVID-19 relief funds presented for acceptance and expenditure in excess of approximately \$1.1 billion dollars.

The first tranche of the American Rescue Plan Act of 2021 (ARPA) Local Fiscal Recovery Funds (LFRF) has been distributed to all District Three municipalities. The second and final tranche will be released mid-Summer of 2022 for a total disbursement of more than \$39.2 million to the district, including more than \$12.8 million to the City of Portsmouth, which received funds directly from the U.S. Treasury. In conjunction with the Governor's Office for Emergency Relief and Recovery (GOFERR), I reached out to leadership in all District Three communities to assist with applications and eligible uses for these funds, which range from public health expenditures to water infrastructure upgrades.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) comprised of the five Executive Councilors and the Commissioner of the Department of Transportation, is charged with updating New Hampshire's Ten-Year Transportation Improvement Plan (TYP) every two years. To assess/collect public comments and feedback on the projects and themes of the draft TYP for 2023-2032, I hosted five hearings throughout the district and participated in separate GACIT Public Meetings. District Three has 63 separate road, bridge, active transportation and airport improvement projects in the TYP which are fully funded at \$655 million dollars, which includes the approval of \$418 million by the Executive Council on December 8, 2021. The TYP includes \$121 million in debt service for the benefits of the I-93 expansion projects which brings the total project funding to \$776 million.

The council also met on 12 separate occasions to conduct hearings for 24 gubernatorial nominees to serve as judges and justices within the Circuit, Superior and state Supreme Court, commissioners of state agencies, and the 32nd Attorney General for the State of New Hampshire. The Executive Council approved thirteen new judges to serve in the Circuit court system and three justices to serve in the Superior court. Filling these vacancies was essential to addressing the month-long backlogs in hearings and jury trials, exacerbated by the COVID -19 pandemic.

Please contact my office at any time I can be of assistance to you.

Sincerely,
Executive Councilor Janet Stevens

JANET L. STEVENS P.O. BOX 687 RYE, NH 03870
JANET.L.STEVENS@NH.GOV CONCORD OFFICE: 603.271.3632 CELL: 603.436.1645

**ANNUAL REPORTS AND BUDGET
OF THE
SCHOOL DISTRICT
OF
NEWFIELDS
NEW HAMPSHIRE
MARCH 2022**



Newfields Elementary School
9 Piscassic Road, NH 03856
Phone: (603) 772 -5555 FAX: (603) 658-0401
Principal Suzie Griffith



January 2022

During the second year of the COVID pandemic, the Newfields community is to be congratulated for their perseverance and unwavering dedication to the Elementary School. Teachers, students, and parents have navigated this unprecedented time with remarkable creativity, flexibility, and determination. Students continue to impress the adults with their resilience and flexibility adapting to “doing school” in such a way that preserves intensive learning with adherence to new health protocols.

The new hires in Music, STEAM, and Physical Education have energized the student experience with their expertise, innovation, and inspiration. During the first week of school, students were playing ukuleles, building robots, and learning to play Cricket. Students Kindergarten through Fifth Grade sang and honored local Veterans at the Veteran’s Day Ceremony. In STEAM class, children used the design process to strategize and complete coding challenges. Our Physical Education teacher has not only provided intentionality in her own activities but has also invited local organizations to the school so that students are exposed to a wide range of experiences ranging from performing martial arts and skateboarding to learning to maneuver their way in wheelchairs. In addition to these contributions, the STEAM program has been awarded over \$10,000 from the New Hampshire Department of Education Robotics Educational Development Fund to create a richer Robotics and Coding program at Newfields Elementary School.

Monthly, “Celebrations of Learning” occur throughout the school community and are facilitated by classroom teachers in collaboration with the Unified Arts team. Students present their depth of knowledge on a theme that includes research, mathematics, visits from local field experts, art work, music, robotics, literature, and poetry. While working on these projects, students work collaboratively in partner pairs or groups and research their topics. Students are empowered to ask questions, find and solve problems, and come up with creative solutions. They learn to present work in front of an authentic audience and, at the Exhibition, students take the “stage” as experts to the school community. It is a great opportunity for families to get an idea of the level of mastery their children are accomplishing academically.

Daily, students are engaged with work that emphasizes time to practice, grow, and reflect, allowing them to “get messy with learning.” Edits and mistakes are embraced in the school culture, because that is where the real growth in learning occurs. Throughout all modes of the curriculum, students are expected to take charge and be responsible for their academic journey.

NEWFIELDS SCHOOL DISTRICT OFFICERS

Thomas Hayward, Chair 2023	SCHOOL BOARD Jackie Tassinari 2024	Jane Walsh 2022
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TREASURER
Robert Schimoler
2023

MODERATOR
John Hayden
2023

CLERK
Sue McKinnon
2022

SUPERINTENDENT OF SCHOOLS
David Ryan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS
Esther Asbell
775-8655

**DIRECTOR OF
HUMAN RESOURCES**
Heather Murray
775-8664

**ASSISTANT SUPERINTENDENT FOR
CURRICULUM AND ASSESSMENT**
Christopher Andriski
775-8679

NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2019-2020	2020-2021
1210	Special Programs	450,402	315,970
1430	Summer School	0	0
2140	Psychological Services	22,415	4,356
2139	Vision Services	0	0
2150	Speech and Audiology	55,079	58,705
2159	Speech-Summer School	0	0
2160	OT/PT Services	46,280	47,099
2722	Special Transportation	34,035	24,693
2729	Summer School Transportation	0	0
Total Expenses		608,211	450,823
SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	32,211	41,068
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	4,338	2,110
Total Revenues		36,549	43,178
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		571,662	407,644

NEWFIELDS 2021-2022 SALARIES

PRINCIPAL	\$108,150.00
KINDERGARTEN	\$77,187.00
GRADE 1	\$74,575.00
GRADE 2	\$74,575.00
GRADE 2	\$74,575.00
GRADE 3	\$80,273.00
GRADE 4	\$82,681.00
GRADE 5	\$82,681.00
SPECIAL EDUCATION	\$72,403.00
SPECIAL EDUCATION 90%	\$74,575.00
SPEECH/LANGUAGE 75%	\$82,681.00
ART 40%	\$29,830.00
MUSIC 40%	\$25,889.60
PHYSICAL EDUCATION 40%	\$27,435.20
GUIDANCE 50%	\$52,438.00
NURSE	\$69,615.00

NEWFIELDS ELEMENTARY SCHOOL
 OPENING ENROLLMENT 2021-2022
 GRADES K-5

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
<u>2012-13</u>	14	28	16	30	16	30	134
<u>2013-14</u>	18	25	17	29	15	32	136
<u>2014-15</u>	23	19	27	19	32	15	135
<u>2015-16</u>	19	22	21	28	17	31	138
<u>2016-17</u>	20	20	24	19	28	15	126
<u>2017-18</u>	22	19	20	23	16	28	128
<u>2018-19</u>	16	24	16	17	18	15	106
<u>2019-20</u>	13	17	22	17	16	16	101
2020-21	11	19	16	21	23	18	108
2021-22	21	18	19	16	22	19	115



Newfields Local School

The inhabitants of the School District of Newfields Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 10
Time: 6:00 pm
Location: Newfields Elementary School
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday March 8
Time: 8am - 7pm
Location: Newfields Town Hall
Details: 65 Main St, Newfield, NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/31/22 a true and attested copy of this document was posted at the place of meeting and at Newfields Elementary School and that an original was delivered to the clerk.

Name	Position	Signature
Jackie Tassinari	School Board	<i>Jackie Tassinari</i>
THOMAS HAYWARD	School Board	<i>Thomas Hayward</i>
Jane Walsh	School Board	<i>Jane Walsh</i>



Article 01 Operating budget

To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,820,954? Should this article be defeated, the default budget shall be \$2,857,391, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and the Newfields Budget Advisory Committee Recommend \$2,820,954. (Majority vote required)

Article 02 Newfields Staff Association

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level: Fiscal Year Estimated Increase 2023: \$49,971 2024: \$38,798 and further to raise and appropriate \$49,971 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board recommend \$49,971. (Majority vote required)

Article 03 Other

Shall Newfields School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote)

Article 04 School Building Maintenance Fund

To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Article 05 Special Ed Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

Article 06 Safety & Security Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board recommends approval. (Majority vote required)

NEWFIELDS SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

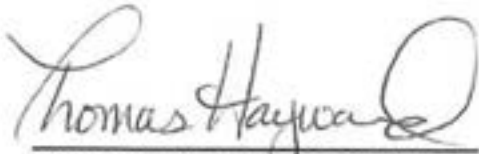
You are hereby notified to meet at the Newfields Town Hall in said District on TUESDAY, THE EIGHTH DAY OF MARCH, 2022, at 8:00 AM to 7:00 PM, to act upon the following subjects:


1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Clerk for the ensuing three (3) years.

Given under our hands this 5 day of January 2022.

State of New Hampshire
True Copy of Warrant - Attest

NEWFIELDS SCHOOL BOARD


Thomas Hayward, Chair Person


Jane Walsh


Jackie Tassinari



Proposed Budget

Newfields Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25, 2022

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jackie Tassinari	School board	Jackie Tassinari
Thomas Hayward	School board	Thomas Hayward
Jane Walsh	School board	Jane Walsh

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$743,060	\$746,032	\$736,447	\$0
1200-1299	Special Programs	01	\$315,970	\$385,758	\$367,996	\$0
1300-1399	Vocational Programs	01	\$0	\$0	\$22,500	\$0
1400-1499	Other Programs		\$5,185	\$22,400	\$0	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,064,215	\$1,154,190	\$1,126,943	\$0
Support Services						
2000-2199	Student Support Services	01	\$215,538	\$218,551	\$256,677	\$0
2200-2299	Instructional Staff Services	01	\$127,913	\$115,719	\$100,384	\$0
Support Services Subtotal			\$343,451	\$334,270	\$357,061	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$15,512	\$20,100	\$18,600	\$0
General Administration Subtotal			\$15,512	\$20,100	\$18,600	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$63,545	\$55,160	\$58,641	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$186,858	\$191,582	\$185,264	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$318,896	\$274,258	\$257,096	\$0
2700-2799	Student Transportation	01	\$91,738	\$105,372	\$107,980	\$0
2800-2999	Support Service, Central and Other	01	\$542,570	\$630,923	\$659,975	\$0
Executive Administration Subtotal			\$1,203,607	\$1,257,295	\$1,268,956	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$34,767	\$41,113	\$49,394	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$34,767	\$41,113	\$49,394	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,820,954	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund	06 <i>Purpose: Safety & Security Capital Reserve Fund</i>	\$10,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	04 <i>Purpose: School Building Maintenance Fund</i>	\$10,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	05 <i>Purpose: Special Ed Trust Fund</i>	\$10,000	\$0
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$30,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Newfields Staff Association</i>	\$25,261	\$0
1200-1299	Special Programs	02 <i>Purpose: Newfields Staff Association</i>	\$4,275	\$0
2000-2199	Student Support Services	02 <i>Purpose: Newfields Staff Association</i>	\$7,954	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Newfields Staff Association</i>	\$2,359	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Newfields Staff Association</i>	\$10,122	\$0
Total Proposed Individual Articles			\$49,971	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$1,500	\$1,500
1600-1699	Food Service Sales	01	\$0	\$10,000	\$10,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$0	\$11,500	\$11,500
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$1,000	\$1,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$1,000	\$1,000



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 04, 05	\$0	\$0	\$30,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$30,000
Total Estimated Revenues and Credits			\$0	\$12,500	\$42,500



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$2,820,954
Special Warrant Articles	\$30,000
Individual Warrant Articles	\$49,971
Total Appropriations	\$2,900,925
Less Amount of Estimated Revenues & Credits	\$42,500
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$2,858,425



Default Budget of the School District

Newfields Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jackie Tassinari	School board	Jacqueline M. Tassinari
Thomas Hayward	School board	Thomas Hayward
Jane Walsh	School board	Jane Walsh

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$746,032	\$3,937	\$0	\$749,969
1200-1299	Special Programs	\$385,758	(\$17,782)	\$0	\$367,996
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$22,400	\$0	\$0	\$22,400
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$1,154,190	(\$13,825)	\$0	\$1,140,365
Support Services					
2000-2199	Student Support Services	\$218,551	\$40,866	\$0	\$259,417
2200-2299	Instructional Staff Services	\$115,719	\$0	\$0	\$115,719
	Support Services Subtotal	\$334,270	\$40,866	\$0	\$375,136
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$20,100	\$0	\$0	\$20,100
	General Administration Subtotal	\$20,100	\$0	\$0	\$20,100
Executive Administration					
2320 (310)	SALJ Management Services	\$55,160	\$3,481	\$0	\$58,641
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$191,582	\$735	\$0	\$192,317
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$274,258	\$0	\$0	\$274,258
2700-2799	Student Transportation	\$105,372	\$0	\$0	\$105,372
2800-2999	Support Service, Central and Other	\$630,923	\$16,167	\$0	\$647,090
	Executive Administration Subtotal	\$1,257,295	\$20,383	\$0	\$1,277,678
Non-Instructional Services					
3100	Food Service Operations	\$41,113	\$2,999	\$0	\$44,112
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$41,113	\$2,999	\$0	\$44,112



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,806,968	\$50,423	\$0	\$2,857,391



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Active CBA
1100-1199	Active CBA
2320 (310)	SAU Assessment - Mandatory
2400-2499	Active CBA
1200-1299	Special Ed Mandatory Expense
2800-2999	Active CBA

**Newfields School District
First Session of the 2021 Annual Meeting
Deliberative Session-February 4, 2021**

School Board Members: Thomas Hayward, Carla Vanderhoof, and Jane Walsh

Assistant Superintendent: Chris Andriski

Supervisors of the Checklist: Brittany Thompson

NES Principal: Suzie Griffith

Moderator: John M. Hayden

School District Clerk: Sue E. McKinnon

The meeting was called to order at 6:00pm.

Moderator John Hayden introduced the head table and reviewed the rules and procedures for the meeting.

Article 1. To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,806,968? Should this article be defeated, the default budget shall be \$2,772,655, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and Newfields Budget Advisory Committee recommend \$2,806,968. (Majority vote required)

Tom Hayward stated that this budget represents a less than 1% increase over last year's budget. The SAU and School Board worked hard to put this together and it will absolutely provide the best education to our children. There were no questions.

Article 1 will be moved to the ballot for a vote.

Article 2. To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Tom Hayward explained that this article is to prepare for any maintenance issues that may come up during the year. It is prudent to put away year end reserves and they would like to continue doing so again this year. There were no questions.

Article 2 will be moved to the ballot for a vote.

Article 3. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Tom Hayward commented that this warrant is just another example of the School Board being prudent and planning for the future.

Bobby Kelly asked why the article was written with the language, "up to \$10,000"

Tom Hayward explained that if a total of \$10,000 is not available at year end it will allow an amount less than \$10,000 to be transferred out to the capital reserve. For example, there might be only \$7,000 left over at year end and with the article written this way the \$7,000 would be transferred out.

Chris Andriski added that if there is \$30,000 in the unreserved fund balance at year end, all three articles will be funded. Anything over \$30,000 will go back to the Town and remain in the unreserved fund balance. The maximum amount that can be transferred out to the capital reserve is \$10,000 for each article.

Article 3 as written will be moved to the ballot for a vote.

Article 4. To see if the school district will vote to raise and appropriate \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Tom Hayward said that this article is along the same lines as the previous two. This fund was started about 5 years ago and it has been extremely helpful with funding the schools need for safety and security. There were no questions.

Article 4 will be moved to the ballot for a vote.

The meeting adjourned at 6:21pm.

Respectfully submitted,



Sue McKinnon
Newfields School District Clerk

Voting Results
Second Session of the 2021 Annual School District Election
Newfields NH-March 9, 2021

School Board Member- term ending 2024 election:

Carla Vanderhoof	234
Jacqueline "Jackie" Tassinari	305

School Moderator-term ending 2023 election:

John Hayden-write-in	15
George Bailey-write-in	3

Article 1. To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,806,968? Should this article be defeated, the default budget shall be \$2,772,655, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and Newfields Budget Advisory Committee recommend \$2,806,968. (Majority vote required)

Yes-423

No-210

Article 2. To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Yes-524

No-114

Article 3. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Yes-489

No-143

Article 4. To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Yes-458

No-175


Sue McKinnon
Newfields Town Clerk

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2021
For the Proposed 2022-2023 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

David Ryan, Ed.D.
Superintendent of Schools
(603) 775-8653
dryan@sau16.org

Esther Asbell
Associate Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Christopher Andriski, Ed.S.
Assistant Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Heather Murray, MPA
Director of Human Resources
(603) 775-8664
hmurray@sau16.org

Renee Beauregard-Bennett, Ed.D
Director of Student Services
(603) 775-8646
rbennett@sau16.org

Mollie O'Keefe
Executive Director of Finance and Operations
(603) 775-8669
mokeefe@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Bill Gauthier	2024	Exeter
Paul Bauer	2024	Newfields
Bob Hall	2022	Kensington
Ted Lloyd	2022	East Kingston
Helen Joyce	2024	Stratham
Melissa Litchfield	2022	Brentwood
Kimberly Meyer	2022	Exeter
David Slifka	2023	Exeter
Travis Thompson	2023	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2022

School District Clerk: Susan EH Bendroth - 2022

School District Treasurer: Michael Schwotzer – 2022

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: Rob Delorie

NAME	TERM EXPIRES	TOWN
Jennifer Scrafford	2024	Stratham
Lucy Cushman	2022	Stratham
Rob Delorie	2022	Exeter
Jenny Ramsay	2023	Kensington
Morgan Lois DeYoung	2023	Brentwood
Roy Morrisette	2023	Exeter
Ami Faria	2024	Exeter
Terrence Waldron	2024	East Kingston
Susan Shanelaris	2022	Newfields

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2019-2020</u>	<u>2020-2021</u>
1200/1230 Special Programs	6,607,085	6,569,632
1430 Summer School	124,001	143,419
2140 Psychological Services	382,092	316,157
2150 Speech and Audiology	457,924	466,575
2162 Physical Therapy	70,090	100,091
2163 Occupational Therapy	80,166	149,553
2332 Administration Costs	539,100	543,152
2722 Special Transportation	634,106	540,587
	<hr/>	<hr/>
TOTAL EXPENSES	8,894,564	8,829,165
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	837,095	787,070
3240 Catastrophic Aid	689,289	653,937
4580 Medicaid	192,032	181,029
	<hr/>	<hr/>
TOTAL REVENUES	1,718,416	1,622,036
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> <hr/>	<hr/> <hr/>
	7,176,148	7,207,129



Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 6, 2022
Time: 2pm
Location: Exeter High School
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: 3/8/2022
Time: Various
Location: Various
Details: Voting locations and times for Brentwood, East Kingston, Exeter, Kensington, Newfields & Stratham

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/31/22, a true and attested copy of this document was posted at the place of meeting and at SAU Office and that an original was delivered to the clerk.

Name	Position	Signature
Walter Joyce	CHAIRPERSON & RCSB EXETER	Walter Joyce
Melissa A. Litchfield	Brentwood	Melissa A. Litchfield
E. A. Teal Lloy	East Kingston	E. A. Teal Lloy
Paul Bauer	Vice Chair/Newfields	Paul Bauer
Travis Thompson	Stratham	Travis Thompson
Kimberly Meyer	Exeter	Kimberly A Meyer



Article 01 Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,154,643? Should this article be defeated, the operating budget shall be \$64,957,700 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$65,154,643 as set forth on said budget. The Budget Advisory Committee does not recommend. (Majority vote required)

Article 02 Collective Bargaining Agreement - Administrator

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$50,564
2024	\$65,996
2025	\$66,752
2026	\$68,737
2027	\$59,082

and further to raise and appropriate \$50,564 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$50,564. (Majority vote required)

Article 03 Collective Bargaining Agreement – Paraprofessional

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$205,169
2024	\$134,260
2025	\$110,931
2026	\$115,230

and further to raise and appropriate \$205,169 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$205,169. (Majority vote required)



Article 04 Collective Bargaining Agreement – Teacher

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$975,011
2024	\$1,197,238
2025	\$1,107,225

and further to raise and appropriate \$975,011 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$975,011. (Majority vote required)



Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KELLY JOYCE	CHAIRPERSON	Kelly Joyce
DAVID SUPA	EXETER	[Signature]
Trevin Thompson	Stratham	[Signature]
Paul L. Hare	[Signature]	[Signature]
Paul Bauer	Vice Chair / Newfields	[Signature]
Melissa A. Litchfield	Brentwood	[Signature]
Kimberly Meyer	Exeter	Kimberly Meyer

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$15,311,810	\$15,437,055	\$15,404,233	\$0
1200-1299	Special Programs	01	\$7,256,203	\$8,709,686	\$8,987,249	\$0
1300-1399	Vocational Programs	01	\$2,007,513	\$2,034,791	\$2,094,930	\$0
1400-1499	Other Programs	01	\$744,769	\$914,698	\$920,220	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$164,048	\$203,979	\$199,584	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$25,484,343	\$27,300,209	\$27,606,196	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,014,666	\$3,116,236	\$3,011,806	\$0
2200-2299	Instructional Staff Services	01	\$1,955,771	\$1,759,815	\$2,435,820	\$0
Support Services Subtotal			\$4,970,437	\$4,876,051	\$5,447,626	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$88,462	\$165,550	\$116,550	\$0
General Administration Subtotal			\$88,462	\$165,550	\$116,550	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,475,539	\$1,462,099	\$1,556,275	\$0
2320-2399	All Other Administration	01	\$0	\$141,830	\$55,953	\$0
2400-2499	School Administration Service	01	\$1,775,889	\$1,898,684	\$1,937,246	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,697,453	\$4,982,146	\$4,680,614	\$0
2700-2799	Student Transportation	01	\$1,985,221	\$2,892,508	\$2,973,894	\$0
2800-2999	Support Service, Central and Other	01	\$13,525,656	\$15,318,532	\$14,952,699	\$0
Executive Administration Subtotal			\$23,459,758	\$26,695,799	\$26,156,681	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$749,008	\$1,155,000	\$1,200,000	\$0
3200	Enterprise Operations		\$0	\$400,000	\$0	\$0
Non-Instructional Services Subtotal			\$749,008	\$1,555,000	\$1,200,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$2,307,235	\$2,246,927	\$2,170,840	\$0
5120	Debt Service - Interest	01	\$2,293,816	\$2,291,714	\$2,375,500	\$0
Other Outlays Subtotal			\$4,601,051	\$4,538,641	\$4,546,340	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$162,500	\$81,250	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$280,000	\$162,500	\$81,250	\$0
Total Operating Budget Appropriations					\$65,154,643	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$11,704	\$0
1100-1199	Regular Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$539,027	\$0
1200-1299	Special Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$102,801	\$0
1200-1299	Special Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$98,684	\$0
1200-1299	Special Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$8,328	\$0
1300-1399	Vocational Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$6,153	\$0
1300-1399	Vocational Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$51,965	\$0
1300-1399	Vocational Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$2,104	\$0
1400-1499	Other Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$2,298	\$0
2000-2199	Student Support Services	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$121,195	\$0
2200-2299	Instructional Staff Services	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$7,972	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$4,437	\$0
2400-2499	School Administration Service	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$16,800	\$0
2800-2999	Support Service, Central and Other	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$84,511	\$0
2800-2999	Support Service, Central and Other	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$156,168	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$16,597	\$0
Total Proposed Individual Articles			\$1,230,744	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	01	\$1,045,364	\$950,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$14,858	\$12,000	\$12,000
1600-1699	Food Service Sales	01	\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$576,835	\$150,000	\$150,000
Local Sources Subtotal			\$1,637,057	\$1,112,000	\$1,112,000
State Sources					
3210	School Building Aid	01	\$1,025,645	\$987,834	\$942,747
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$653,937	\$400,000	\$400,000
3240-3249	Vocational Aid	01	\$1,122,601	\$1,000,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$8,558	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$58,493	\$0	\$0
State Sources Subtotal			\$2,869,234	\$2,397,634	\$2,352,547
Federal Sources					
4100-4539	Federal Program Grants	01	\$58,838	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$277,177	\$350,000	\$400,000
4560	Child Nutrition	01	\$305,083	\$1,050,000	\$1,050,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$181,029	\$123,185	\$123,185
4590-4999	Other Federal Sources (non-4810)		\$675,228	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$1,497,355	\$1,573,185	\$1,623,185



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$3,000,000
Other Financing Sources Subtotal			\$0	\$0	\$3,000,000
Total Estimated Revenues and Credits			\$6,003,646	\$5,082,819	\$8,087,732



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$65,154,643
Special Warrant Articles	\$0
Individual Warrant Articles	\$1,230,744
Total Appropriations	\$66,385,387
Less Amount of Estimated Revenues & Credits	\$8,087,732
Less Amount of State Education Tax/Grant	\$10,546,477
Estimated Amount of Taxes to be Raised	\$47,751,179



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ALEEN JOYCE	CHAIRPERSON ERCSB	
DAVID SLIPW	EXETER	
E A Ted Lloyd	East Kingston	
Travis Thompson	Stratham	
Robert C. Hall	Newbury	
Paul Bauer	Vice Chair Newbells	
Melissa A. Litchfield	Brentwood	
Kimberly Meyer	Exeter	

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NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,437,055	(\$288,932)	\$0	\$15,148,123
1200-1299	Special Programs	\$8,709,686	\$268,914	\$0	\$8,978,600
1300-1399	Vocational Programs	\$2,034,791	\$0	\$0	\$2,034,791
1400-1499	Other Programs	\$914,698	\$0	\$0	\$914,698
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$203,979	\$0	\$0	\$203,979
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$27,300,209	(\$20,018)	\$0	\$27,280,191
Support Services					
2000-2199	Student Support Services	\$3,116,236	(\$106,220)	\$0	\$3,010,016
2200-2299	Instructional Staff Services	\$1,759,815	\$0	\$0	\$1,759,815
	Support Services Subtotal	\$4,876,051	(\$106,220)	\$0	\$4,769,831
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$165,550	\$0	\$0	\$165,550
	General Administration Subtotal	\$165,550	\$0	\$0	\$165,550
Executive Administration					
2320 (310)	SAU Management Services	\$1,462,099	\$94,176	\$0	\$1,556,275
2320-2399	All Other Administration	\$141,830	(\$86,000)	\$0	\$55,830
2400-2499	School Administration Service	\$1,898,684	\$0	\$0	\$1,898,684
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,982,146	\$0	\$0	\$4,982,146
2700-2799	Student Transportation	\$2,892,508	\$31,668	\$0	\$2,924,176
2800-2999	Support Service, Central and Other	\$15,318,532	(\$257,355)	\$0	\$15,061,177
	Executive Administration Subtotal	\$26,695,799	(\$217,511)	\$0	\$26,478,288
Non-Instructional Services					
3100	Food Service Operations	\$1,155,000	\$0	\$0	\$1,155,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
	Non-Instructional Services Subtotal	\$1,555,000	\$0	\$0	\$1,555,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$2,246,927	\$0	\$0	\$2,246,927
5120	Debt Service - Interest	\$2,291,714	\$7,699	\$0	\$2,299,413
Other Outlays Subtotal		\$4,538,641	\$7,699	\$0	\$4,546,340
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$162,500	\$0	\$0	\$162,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$162,500	\$0	\$0	\$162,500
Total Operating Budget Appropriations		\$65,293,750	(\$336,050)	\$0	\$64,957,700



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Position moved to SAU budget
5120	Bond Payments
1100-1199	Staff reduction
2320 (310)	SAU Assessment
1200-1299	special ed - mandatory
2000-2199	Staff reduction
2700-2799	Special Ed - Mandatory

Minutes of Exeter Region Cooperative School District
First Session of the 2021 Annual Meeting
Deliberative Session – Saturday, January 30, 2021 2:00 PM
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham

David Slifka – Exeter

Paul Bauer – Newfields

Melissa Litchfield – Brentwood

Kimberly Meyer – Exeter

Travis Thompson, Vice Chair – Stratham

Bob Hall – Kensington

Kathy O’Neill – East Kingston

Maggie Bishop – Exeter

Administration: David Ryan, Superintendent

Mollie O’Keefe, Executive Director for Finances and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District

David Pendell, Chair of District’s Budget Advisory Committee

Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 2:04 PM and asked everyone join her in the Pledge of Allegiance. She thanked everyone for coming out in the midst of the COVID-19 pandemic. She encouraged everyone to practice social distancing and if at all possible to wear a mask. She explained the two locations for voters with masks: the auditorium and outside in the Senior Parking Lot and also the two locations for voters who cannot wear masks: inside Door B-5 on the left side of the building, in the small gym and on the far-left side of the Senior Parking Lot. Each location was equipped with at least one mic, a video monitor and a sound system and a Moderator or Assistant Moderator who was designated to manage the venue and make sure voters who wanted to speak got a chance.

Travis Thompson, Vice Chair of the Coop School Board, thanked the many people that came together to make this meeting a possibility during this unique time. He recognized both Maggie Bishop for her time on the Board and David Pendell for his time on the Budget Advisory Committee as neither one will be running for re-election. He referenced the process and time that went into generating the budget.

Moderator Miller presented an explanation of the meeting which is to debate, discuss and amend the warrant articles as the law allows. She reviewed the rules and the procedure for the meeting. She requested permission to allow David Ryan, Superintendent, who does not live in the District, to speak to the article if necessary. Permission was granted.

A brief recess was taken at 2:18 to address connection to the other locations.

Meeting reconvened at 2:25.

Moderator Miller went on to announce that voting on this warrant article would take place at the polling place for your town on Tuesday, March 9, 2021. She encouraged everyone registered to vote to come to vote on that day.

Warrant Article 01: ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,293,750? Should this article be defeated, the default budget shall be \$65,337,663 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$65,293,750 as set forth on said budget. (Majority vote required)

Travis Thompson made a motion to take up the Article.

Kimberly Meyer seconded.

Mollie O'Keefe presented an explanation of the budget and tax impact highlighting the drivers, savings and proposed changes.

Discussion and questions between voters, administration and Board members followed addressing retirement, unreserved fund balance, transportation fees, GBCS tuition and legal fees.

Liz Faria, Brentwood, made a motion to reduce the proposed operating budget to \$63,250,000.

Bob Montegari, Brentwood, seconded the motion.

Discussion followed with some participants expressing support for the amendment and others expressing opposition for the amendment.

Vote was taken with 29 in favor of the amendment and 140 opposed. The amendment did not pass.

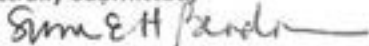
Debra Altschiller, Stratham, moved to restrict reconsideration and Paul Royal, Exeter, seconded.

Vote to restrict passed.

Moderator Miller declared the Article would appear on the ballot as proposed.

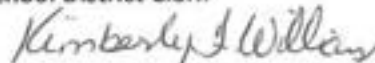
Motion to adjourn the meeting at 4:03 was made by Travis Thompson, Stratham, and seconded by Lucy Cushman, Stratham with 163 registered voters in attendance.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

January 30, 2021


2-9-2021

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2021 Annual Meeting
 Voting Session – March 9, 2021

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Newfields – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (East Kingston – 3 year), Cooperative Budget Committee Member (Exeter - 3 year), Cooperative Budget Committee Member (Stratham - 3 year) and vote on ballot on Article listed as 1.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Brentwood Recreation Center	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of the Exeter Region Cooperative School District Officers:
 Exeter Cooperative School Board Member, term ending 2024 election:

William "Will" Gauthier **3087**

Newfields Cooperative School Board Member, term ending 2024 election:

Paul Bauer **2820**

Stratham Cooperative School Board Member, term ending 2024 election:

Phillip Jackson 1319

Helen Joyce **2188**

Cooperative School District Moderator, term ending 2022 election:

Katherine B. Miller **2956**

East Kingston Cooperative Budget Committee Member, term ending 2024 election:

Terence Waldron **2646**

Exeter Cooperative Budget Committee Member, term ending 2024 election:

Write-In: **Ami Faria** **171**

Stratham Cooperative Budget Committee Member, term ending 2024 election:

Jennifer Scrafford **2796**

Article #1: ERCSD Operating Budget

Yes **2936**

No **744**

Susan E.H. Bendroth, ERCSD Clerk

March 10, 2021 *Susan E H Bendroth*

Kimberly F. Williams 3-11-2021

KIMBERLY F. WILLIAMS
 NOTARY PUBLIC
 State of New Hampshire
 My Commission Expires
 September 5, 2023



Annual Report of SAU 16

For the Year Ending June 30, 2021

For the Proposed 2022-2023 Budget



SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2021

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

School Administrative Unit (SAU) 16 continues to strive to be the state leader in innovative instructional practices, inspiring learning journeys, and efficient use of the precious resources afforded by the community. Our schools thrive in large part due to the support from all six towns while respecting the heavy burden that local property taxes have on residents. It was once stated in a previous annual report that "School board members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population" (Morgan, 2017). Attention to this sensitivity has not wavered.

As the third largest public school system in the State of New Hampshire, we enjoy a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, but given the growth and success of this community over the years, it is worth it.

Our professional educators and staff members throughout the SAU offer a boundless enthusiasm for teaching and learning. As relationships with students are built, so too are the core values of integrity, honesty, trustworthiness, and respect for all human differences. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences.

Last year, we saw a return to in-person learning for all schools and since that time have not returned to any form of remote instruction. Given the impact of the pandemic on school operations all around the nation, we have been very fortunate in being able to remain in person every day. As such, we have turned our primary attention back to advancing our organizational



mission of improving instruction for students and engaging stakeholders in advancing student learning.

We have many highlights to share and to maximize efficiency, we encourage all community members to visit our website (www.sau16.org) where up-to-date announcements, celebrations, newsletters, and activities are being reported frequently. Each school website has archived their information for easy access and readers can catch up on all that has happened and is happening in classrooms and on campuses in general.

In this space we do want to welcome new principal **Tonja Neve** (Main Street School in Exeter) and interim principal **Eris Hersey** (Cooperative Middle School) who began their school year on July 1, 2021 at their respective schools. We also want to wish the following SAU 16 members the very best in their retirement as they took that next step at the end of the 2021 academic year. We are so blessed to have had so many years of talent and wisdom, and we are fortunate to have such amazing professionals in our SAU. We will continue to work hard to seek out and hire only the very best educators for our children.

Cooperative Middle School

Renie Carpenter, Susan Garneau, Patricia Glennon, and Catherine Hammond

East Kingston Elementary School

Marne Dohrmann

Exeter High School

Sybille Goldberg-Holzer, Bill Gum, Debra Kimball, Kevin McQueen, and Karlyn Supple

Kensington Elementary School

Lili Spinosa

Lincoln Street School

Cyndy Smith

Main Street School

Lisa Peters

Swasey Central School

Kathy Carson, Mary Johnson, Joanna McBride, Robert Schroeder, and Lisa Swasey

Stratham Memorial School

Diane Griffith, Linda Morrison, Frank Spencer, and Carol Stringham

Maintenance and Facilities

Stephen Pelletier



Finally, we are ever so grateful for the cooperation and collaboration with our towns' mental health and wellness professionals, public health officials, town managers and elected officials, school district employees, and families. We look forward to a banner year in which we celebrate and share more examples of the excellence in our schools.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David Ryan", is positioned above the printed name.

David Ryan, Ed.D.

Superintendent of Schools

**SAU 16
SUPERINTENDENT SALARIES
2021-2022**

SUPERINTENDENT PRORATED SALARY

Brentwood	\$ 8,907.45
East Kingston	\$ 4,431.93
Exeter	\$ 30,149.44
Exeter Region Cooperative	\$ 97,957.72
Kensington	\$ 3,887.09
Newfields	\$ 4,218.67
Stratham	\$ 18,763.70
	<u>\$ 168,316.00</u>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES
(Total 2 Positions: \$151,497.00, \$133,588.00)**

Brentwood	\$ 15,080.99
East Kingston	\$ 7,497.73
Exeter	\$ 51,058.72
Exeter Region Cooperative	\$ 165,919.47
Kensington	\$ 6,585.46
Newfields	\$ 7,155.63
Stratham	\$ 31,787.00
	<u>\$ 285,085.00</u>

SCHOOL ADMINISTRATIVE UNIT #16
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM
 2022-2023 APPROVED BUDGET

	FY2022 BUDGET	FY2023 APPROVED	CHANGE \$	CHANGE %
Executive Administrative Services	\$1,270,760.40	\$1,389,786.11	\$119,025.71	9.37%
Business Office Services	\$553,261.17	\$563,593.42	\$10,332.25	1.87%
Technology	\$56,500.00	\$32,000.00	-\$24,500.00	-43.36%
Support Services	\$672,069.47	\$771,562.28	\$99,492.81	14.80%
Total Expenditures	\$2,552,591.04	\$2,756,941.81	\$204,350.77	8.01%

SAU 16
FY 2022-2023
BUDGET ALLOCATION

Town	Assessment for FY22	EV	EV%	ADM	ADM%	Weighted %	Assessment for FY23	Assessment Change (\$)	Assessment Change (%)
Brentwood	\$133,547	\$275,851,571	4.75%	302	6.16%	5.45%	\$150,382	\$16,835	12.61%
East									
Kingston	\$65,942	\$155,837,770	2.68%	134	2.73%	2.71%	\$74,648	\$8,706	13.20%
Exeter	\$481,171	\$1,080,001,392	18.59%	927	18.89%	18.74%	\$515,649	\$35,478	7.37%
Kensington	\$65,941	\$186,016,163	3.20%	135	2.74%	2.97%	\$81,967	\$16,026	24.30%
Newfields	\$55,160	\$124,927,607	2.15%	103	2.10%	2.13%	\$58,641	\$3,480	6.31%
Stratham	\$288,732	\$689,454,796	11.87%	551	11.23%	11.55%	\$318,391	\$29,659	10.27%
Coop	\$1,462,099	\$3,297,156,510	56.76%	2755	56.14%	56.45%	\$1,556,265	\$94,166	6.44%
Total	\$2,552,591	\$5,809,245,809	100.00%	4,908	100.00%	100.00%	\$2,756,942	\$204,351	8.01%

* EV numbers are from DOE Equalized Valuation report published 12/20/20
<https://www.education.nh.gov/sites/g/files/ehbemt326/files/inline-documents/south-equal-pupil19-20.pdf>

* ADM numbers are from the most recent published DOE ADM Report
<https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics/attendance-and-enrollment-reports>

SAU 16 2022-2023 ACADEMIC CALENDAR

August 2022						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student	3
Teacher	5

September 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Student	20
Teacher	20

October 2022						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Student	20
Teacher	20

November 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Student	17
Teacher	18

December 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Student	17
Teacher	17

January 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Student	20
Teacher	20

February 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Student	18
Teacher	18

March 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student	19
Teacher	20

April 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student	15
Teacher	15

May 2023						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student	22
Teacher	22

June 2023						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Student	9
Teacher	10

- School Closed
- Teacher In-Service Day (No School)
- Early Release
- First and Last Day of School

Total Days	
Student	180
Teacher	185

- Important Dates**
- Aug 24 In-Service Day (scs&exe)
 - Aug 25-26 In-Service Day (All)
 - Aug 29 First Day of School
 - Sep 2-5 Labor Day Weekend
 - Oct 10 Indigneous Peoples Day
 - Nov 8 In-Service Day
 - Nov 11 Veterans Day
 - Nov 23-25 Thanksgiving Break
 - Dec 26-Jan 2 Holiday Break
 - Jan 16 Martin Luther King Day
 - Feb 27-Mar 3 Holiday Break
 - Mar 14 In-Service Day
 - Apr 24-28 Spring Break
 - May 29 Memorial Day
 - June 10 Graduation (Pending Approval)
 - June 13 Last Day of School
 - June 14 Teachers Last Day of School

