





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$140,000	\$0	\$0	\$140,000
4140-4149	Election, Registration, and Vital Statistics	\$8,450	\$6,550	\$0	\$15,000
4150-4151	Financial Administration	\$27,000	\$0	\$0	\$27,000
4152	Revaluation of Property	\$20,000	\$0	\$0	\$20,000
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$13,850	\$0	\$0	\$13,850
4194	General Government Buildings	\$48,060	\$0	\$0	\$48,060
4195	Cemeteries	\$31,515	\$0	\$0	\$31,515
4196	Insurance	\$37,120	\$0	\$0	\$37,120
4197	Advertising and Regional Association	\$5,150	\$0	\$0	\$5,150
4199	Other General Government	\$24,100	\$0	\$0	\$24,100
<b>General Government Subtotal</b>		<b>\$375,245</b>	<b>\$6,550</b>	<b>\$0</b>	<b>\$381,795</b>
<b>Public Safety</b>					
4210-4214	Police	\$516,842	\$0	\$0	\$516,842
4215-4219	Ambulance	\$5,100	\$0	\$0	\$5,100
4220-4229	Fire	\$87,358	\$0	\$0	\$87,358
4240-4249	Building Inspection	\$5,000	\$0	\$0	\$5,000
4290-4298	Emergency Management	\$17,200	\$0	\$0	\$17,200
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$631,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$631,500</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$324,600	\$0	\$0	\$324,600
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,500	\$0	\$0	\$6,500
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$331,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331,100</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$62,338	\$0	\$62,338
4323	Solid Waste Collection	\$100,000	\$0	\$0	\$100,000
4324	Solid Waste Disposal	\$45,000	\$0	\$0	\$45,000
4325	Solid Waste Cleanup	\$5,200	\$0	\$0	\$5,200
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$150,200</b>	<b>\$62,338</b>	<b>\$0</b>	<b>\$212,538</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$32,150	\$0	\$0	\$32,150
4415-4419	Health Agencies, Hospitals, and Other	\$7,500	\$0	\$0	\$7,500
<b>Health Subtotal</b>		<b>\$39,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,650</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$4,000	\$0	\$0	\$4,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$1,600	\$0	\$0	\$1,600
4550-4559	Library	\$62,900	\$0	\$0	\$62,900
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$6,300	\$0	\$0	\$6,300
<b>Culture and Recreation Subtotal</b>		<b>\$71,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,300</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$4,150	\$0	\$0	\$4,150
4619	Other Conservation	\$5	\$0	\$0	\$5
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$4,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,155</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$65,000	\$0	\$0	\$65,000
4721	Long Term Bonds and Notes - Interest	\$11,970	\$0	\$0	\$11,970
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$76,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,970</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$1,684,120</b>	<b>\$68,888</b>	<b>\$0</b>	<b>\$1,753,008</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4321	Recycling contract for 12 months
4140-4149	3 elections in 2022