

**TOWN OF NEWFIELDS 2019 ANNUAL REPORT  
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# *In Memoriam*



## **Allen S. Taylor**

**January 12, 1945 – August 29, 2019**

**Allen Taylor resided in Newfields for 46 years. Together with his wife Nancy, they raised two children. He served as a member of the Newfields Conservation Commission and the Zoning Board of Adjustment. He was very involved with the operations of the Newfields Village Water and Sewer District, serving as Water Commissioner, Assistant Superintendent and Moderator. Allen spent most of his professional career as an Art Teacher at Sanborn Regional School District. He will always be remembered as an educator and generous man and will be sincerely missed.**

## *In Memoriam*



### **James P. Daley Jr.**

**November 12, 1946 – October 26, 2019**

**James Daley grew up in Newfields and raised his family here, with his wife Stephany. He served as Staff Sergeant in the Air National Guard, 157<sup>th</sup> Refueling Squadron at Pease Air Force Base. He served the Town of Newfields as a Planning Board Member, Budget Committee Member and Water Commissioner. He coached Newfields Pony League Baseball, Minor League Baseball and Little League Baseball. He also enjoyed driving his farm tractors in the annual Memorial Day Parade. Jim's dedication and commitment to the Town of Newfields will always be remembered.**

**TOWN OFFICERS  
AS OF MARCH 2020**

**SELECT BOARD**

Christopher Hutchins, Chairman	Term expires March 2020
James Thompson III	Term expires March 2021
Michael C. Sununu	Term expires March 2022

**TOWN CLERK/TAX COLLECTOR**

Sue E. McKinnon	Term expires March 2022
Kisha M. Therrien, Deputy	
Donna C. Newman, Assistant	

**TREASURER**

Donald Doane (Retired 1/1/20)	Term expires March 2022
Dave Mason, Appointed until March 2020	

**MODERATOR**

John M. Hayden	Term expires March 2020
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**TRUSTEE OF THE TRUST FUNDS**

William Newman	Term expires March 2020
Thomas Rogers	Term expires March 2021
Thomas F. Morgan Jr.	Term expires March 2022

**LIBRARY TRUSTEES**

Win Fream, Chair	Term expires March 2022
Carolyn Gajewski	Term expires March 2020
Jack Parnham	Term expires March 2021

**LIBRARY**

Carl Heidenbeld, Director  
Corinne Caputo, Librarian  
Brittney Thompson, Librarian

**SCHOOL BOARD**

Carla Vanderhoof	Term expires March 2021
Thomas Hayward, Chairman	Term expires March 2020
Jane Walsh	Term expires March 2022
Robert Schimoler, Treasurer	Term expires March 2021
John Hayden, Moderator	Term expires March 2021



## HEALTH OFFICER

Robert Kelly, Jr. Term expires December 2021

## EMERGENCY MANAGEMENT

Thomas H. Conner, Director Term expires March 2020

## PLANNING BOARD

John Hayden	Term expires March 2022
Michael Todd	Term expires March 2021
James Thompson, Selectmen's Representative	Term expires March 2021
Michael Price	Term expires March 2021
William Meserve	Term expires March 2022
Jeffrey Feenstra	Term expires March 2020
Jeffrey Couture	Term expires March 2023
Glen Greenwood, RPC Representative	

## BOARD OF ADJUSTMENT

Oakes K. Lawrence III, Chair	Term expires March 2021
David P. Sweet	Term expires March 2022
Betsy Coes	Term expires March 2022
Jack Steiner	Term expires March 2022
Robert Elliott	Term expires March 2020
Michelle Sullivan, Alternate	Term expires March 2021
Stephen Yevich	Term expires March 2023

## HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent Term expires March 2022

## BUILDING INSPECTOR

Larry G. Shaw Term expires March 2022

## FIRE DEPARTMENT

Jeffrey Buxton, Chief  
Ray P. Buxton, Jr., Assistant Chief Term expires March 2021

## POLICE DEPARTMENT

Police Chief Nathan Liebenow	Officer Christopher Hutchins
Lisa Soiett, Administrative Assistant	Officer Allen Laughlin
Officer Kevin LaValley	Officer Henrik Strand
Officer Darrell Bradley	Officer Adam Ryan
Officer Drew Fessenden	Officer Katie O'Brien

**SUPERVISORS OF THE CHECKLIST**

Thomas F. Morgan Jr.	Term expires March 2024
Barbara C. Hayden	Term expires March 2020
Constance Murphy	Term expires March 2022

**CONSERVATION COMMISSION**

Steve Shope, Chair	Term expires March 2022
Dave Mason, Vice Chair	Term expires March 2021
Lauren Hill	Term expires March 2022
Jitin Asnaani	Term expires March 2020
Jeff Couture	Term expires March 2021
Chris Griffith	Term expires March 2022
Andrew Walker	Term expires March 2021

**TOWN LANDING**

Jeff Buxton, Overseer	Term expires March 2022
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**TOWN AUDITOR**

Melanson Heath & Company, Nashua NH

**TOWN ATTORNEYS**

Attorney Derek Durbin

**NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS**

Peter Hellfach, Superintendent	
Catherine Nelson Smith, Commissioner	Term expires April 2022
Ray P. Buxton, Jr., Commissioner	Term expires April 2021
R. Vernon Glass, Commissioner	Term expires April 2020

**CEMETERY TRUSTEES**

Ann Elliott	Term expires March 2021
Lynne Sweet	Term expires March 2022
Billie Bell	Term expires March 2020

**ROCKINGHAM COUNTY PLANNING COMMISSION**

Brian Knipstein	Term expires March 2022
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**NH DES LOCAL RIVER MANAGEMENT ADVISORY COMMITTEE**

William Meserve

## ***TOWN OF NEWFIELDS 2020 IMPORTANT DATES***

The Town Office will be closed on the following dates:

The Town Office will be closed on Fridays Mid-May through August 31st

Monday January 20, 2020 - Martin Luther King Day

Monday February 17, 2020 - President's Day

Monday May 25, 2020 - Memorial Day

Monday September 7, 2020 - Labor Day

Monday October 12, 2020 - Columbus Day

Wednesday November 11, 2020 - Veteran's Day

Thursday November 26, 2020 - Thanksgiving

Friday November 27, 2020 - Thanksgiving

Thursday December 24, 2020 - Christmas

Friday December 25, 2020 - Christmas

Friday January 1, 2021 - New Year's Day

### ***OTHER IMPORTANT DATES***

Tuesday February 11, 2020 - Presidential Primary 7:00am to 7:00pm

Tuesday March 10, 2020 - Town & School Election Day 8:00am to 7:00pm

Saturday May 2, 2020 - Spring Clean Up 8:00am to 12:00pm

Saturday May 24, 2020 - Memorial Day Celebration 9:00am to 1:00pm

Saturday June 20, 2020 - Summer Solstice

Tuesday September 8, 2020 - State Primary Election 7:00am to 7:00pm

Saturday October 17, 2020 - Household Hazardous Waste Day

Tuesday November 3, 2020 - State General Election 7:00am to 7:00pm

Saturday October 31, 2020 - Trick or Treat 5:00pm to 7:00pm

Sunday December 6, 2020 - Holiday Celebration 4:00pm to 7:00pm

### ***TRASH PICKUP DELAYS***

Memorial Day Week - Friday, May 29, 2020

July 4<sup>th</sup> Week - No Delay

Labor Day Week - Friday, September 11, 2020

Thanksgiving Week - Friday, November 27, 2020



2020  
**WARRANT**

**Newfields**

The inhabitants of the Town of Newfields in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: February 4, 2020

Time: 7:00 pm

Location: Newfields Town Hall, 65 Main St, Newfields

Details:

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 10, 2020

Time: 8:00 am - 7:00 pm

Location: Newfields Town Hall, 65 Main St Newfields 03856

Details:

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 1/21/2020 a true and attested copy of this document was posted at the place of meeting and at Post Office and that an original was delivered to Sue McKinnon

Name	Position	Signature
CHRISTOPHER HUTCHINS	SELECTMAN - CHAIR	
MICHAEL C. SUNUNU	SELECTMAN	
JAMES L THOMPSON III	Selectman	





**Article 01 Town Operating Budget**

Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,692,272? Should this article be defeated, the default budget shall be \$1,637,246, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Selectmen recommend the \$1,692,272 as set forth on said budget.

**Article 02 Asset management plan for the Newfields Stormwater**

To see if the Town of Newfields will vote to raise and appropriate the sum of \$28,000 to defray the cost of planning for public facilities for development and implementation of an asset management plan for the Newfields Stormwater System and, to authorize the issuance of not more than \$28,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Newfields Board of Selectmen to apply for a Clean Water State Revolving Fund (CWSRF) loan. Repayment of the loan funds will include up to 100% forgiveness of loan principal in an amount up to \$28,000. Further, to authorize the Newfields Board of Selectmen to take all other actions necessary to carry out and complete this project. The Selectmen recommend this appropriation. (3/5 ballot vote required)

**Article 03 Future Purchase of Fire Truck**

Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Selectmen 3-0. (Majority vote required)

**Article 04 Fire Dept Equipment Capital Reserve**

Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Fire Department Equipment Capital Reserve Fund? Recommended by Selectmen 3-0. (Majority vote required)

**Article 05 Reinstate Curbside Recycling**

By Citizen's Petition: To see if the Town of Newfields will raise and appropriate up to \$50,000 per year to reinstate curbside recycling. (Majority vote required).



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period		
			period ending 12/31/2019	for period ending 12/31/2019	(Recommended)	(Not Recommended)	
							ending 12/31/2020
<b>General Government</b>							
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	
4130-4139	Executive	01	\$126,030	\$123,881	\$130,825	\$0	
4140-4149	Election, Registration, and Vital Statistics	01	\$7,147	\$7,250	\$13,000	\$0	
4150-4151	Financial Administration	01	\$24,906	\$25,230	\$26,420	\$0	
4152	Revaluation of Property	01	\$19,347	\$19,475	\$19,965	\$0	
4153	Legal Expense	01	\$4,933	\$12,500	\$10,000	\$0	
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	
4191-4193	Planning and Zoning	01	\$13,461	\$13,650	\$13,750	\$0	
4194	General Government Buildings	01	\$40,295	\$42,860	\$48,060	\$0	
4195	Cemeteries	01	\$18,662	\$31,515	\$31,515	\$0	
4196	Insurance	01	\$25,893	\$35,650	\$37,120	\$0	
4197	Advertising and Regional Association	01	\$4,859	\$4,700	\$4,800	\$0	
4199	Other General Government	01	\$25,334	\$18,150	\$24,100	\$0	
<b>General Government Subtotal</b>			<b>\$310,867</b>	<b>\$334,861</b>	<b>\$359,555</b>	<b>\$0</b>	
<b>Public Safety</b>							
4210-4214	Police	01	\$458,172	\$489,835	\$507,929	\$0	
4215-4219	Ambulance	01	\$3,413	\$5,100	\$5,100	\$0	
4220-4229	Fire	01	\$78,671	\$86,750	\$103,350	\$0	
4240-4249	Building Inspection	01	\$5,417	\$5,000	\$5,000	\$0	
4290-4298	Emergency Management	01	\$2,151	\$18,200	\$17,200	\$0	
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	
<b>Public Safety Subtotal</b>			<b>\$547,824</b>	<b>\$604,885</b>	<b>\$638,579</b>	<b>\$0</b>	
<b>Airport/Aviation Center</b>							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Highways and Streets</b>							
4311	Administration		\$0	\$0	\$0	\$0	
4312	Highways and Streets	01	\$324,600	\$324,600	\$323,600	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	
4316	Street Lighting	01	\$5,866	\$5,000	\$6,000	\$0	
4319	Other		\$0	\$0	\$0	\$0	
<b>Highways and Streets Subtotal</b>			<b>\$330,466</b>	<b>\$329,600</b>	<b>\$329,600</b>	<b>\$0</b>	



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2019	for period ending 12/31/2019	ending 12/31/2020 (Recommended)	ending 12/31/2020 (Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	01	\$121,224	\$110,000	\$110,000	\$0
4324	Solid Waste Disposal	01	\$45,719	\$50,000	\$50,000	\$0
4325	Solid Waste Cleanup	01	\$3,696	\$5,200	\$5,200	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$170,639</b>	<b>\$165,200</b>	<b>\$165,200</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	01	\$32,150	\$32,150	\$32,150	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$6,950	\$7,000	\$7,000	\$0
<b>Health Subtotal</b>			<b>\$39,100</b>	<b>\$39,150</b>	<b>\$39,150</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	01	\$3,383	\$4,000	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$3,383</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	01	\$1,555	\$1,300	\$1,600	\$0
4550-4559	Library	01	\$54,786	\$59,612	\$62,907	\$0
4583	Patriotic Purposes	01	\$85	\$500	\$500	\$0
4589	Other Culture and Recreation	01	\$5,187	\$6,000	\$6,300	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$61,613</b>	<b>\$67,412</b>	<b>\$71,307</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2019	for period ending 12/31/2019	ending 12/31/2020 (Recommended)	ending 12/31/2020 (Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	01	\$5,950	\$3,250	\$5,400	\$0
4619	Other Conservation	01	\$0	\$5	\$5	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$5,950</b>	<b>\$3,255</b>	<b>\$5,405</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	01	\$65,000	\$65,000	\$65,000	\$0
4721	Long Term Bonds and Notes - Interest	01	\$17,483	\$17,483	\$14,476	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$82,483</b>	<b>\$82,483</b>	<b>\$79,476</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$16,999	\$17,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$29,400	\$29,400	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$46,399</b>	<b>\$46,400</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$1,692,272</b>	<b>\$0</b>





**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4323	Solid Waste Collection	05	\$0	\$50,000
		<i>Purpose: Reinstate Curbside Recycling</i>		
4909	Improvements Other than Buildings	02	\$28,000	\$0
		<i>Purpose: Asset management plan for the Newfields Stormwater</i>		
4915	To Capital Reserve Fund	03	\$50,000	\$0
		<i>Purpose: Future Purchase of Fire Truck</i>		
4915	To Capital Reserve Fund	04	\$1,000	\$0
		<i>Purpose: Fire Dept Equipment Capital Reserve</i>		
<b>Total Proposed Special Articles</b>			<b>\$79,000</b>	<b>\$50,000</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$50	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$572	\$1,000	\$1,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$18,352	\$18,000	\$16,000
9991	Inventory Penalties	01	\$4,217	\$3,500	\$3,500
<b>Taxes Subtotal</b>			<b>\$23,191</b>	<b>\$22,500</b>	<b>\$20,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$4,520	\$3,000	\$4,000
3220	Motor Vehicle Permit Fees	01	\$431,366	\$425,000	\$425,000
3230	Building Permits	01	\$11,486	\$7,000	\$5,000
3290	Other Licenses, Permits, and Fees	01	\$5,924	\$4,000	\$4,000
3311-3319	From Federal Government	01	\$8,500	\$8,500	\$8,500
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$461,796</b>	<b>\$447,500</b>	<b>\$446,500</b>
<b>State Sources</b>					
3351	Shared Revenues	01	\$10,107	\$10,107	\$10,107
3352	Meals and Rooms Tax Distribution	01	\$87,296	\$87,296	\$87,296
3353	Highway Block Grant	01	\$44,293	\$44,293	\$44,293
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	01	\$0	\$413	\$400
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$141,696</b>	<b>\$142,109</b>	<b>\$142,096</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$31,030	\$21,000	\$25,000
3503-3509	Other	01	\$5,448	\$3,300	\$3,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$36,478</b>	<b>\$24,300</b>	<b>\$28,000</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$17,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	02	\$0	\$0	\$28,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$663,161</b>	<b>\$653,409</b>	<b>\$665,096</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2020</b>
Operating Budget Appropriations	\$1,692,272
Special Warrant Articles	\$79,000
Individual Warrant Articles	\$0
Total Appropriations	\$1,771,272
Less Amount of Estimated Revenues & Credits	\$665,096
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,106,176</b>





**New Hampshire  
Department of  
Revenue Administration**

**2020  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$123,881	\$0	\$0	\$123,881
4140-4149	Election, Registration, and Vital Statistics	\$7,250	\$6,400	\$0	\$13,650
4150-4151	Financial Administration	\$25,230	\$0	\$0	\$25,230
4152	Revaluation of Property	\$19,475	\$0	\$0	\$19,475
4153	Legal Expense	\$12,500	\$0	\$0	\$12,500
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$13,650	\$0	\$0	\$13,650
4194	General Government Buildings	\$42,860	\$0	\$0	\$42,860
4195	Cemeteries	\$31,515	\$0	\$0	\$31,515
4196	Insurance	\$35,650	\$0	\$0	\$35,650
4197	Advertising and Regional Association	\$4,700	\$0	\$0	\$4,700
4199	Other General Government	\$18,150	\$0	\$0	\$18,150
<b>General Government Subtotal</b>		<b>\$334,861</b>	<b>\$6,400</b>	<b>\$0</b>	<b>\$341,261</b>
<b>Public Safety</b>					
4210-4214	Police	\$489,835	\$0	\$0	\$489,835
4215-4219	Ambulance	\$5,100	\$0	\$0	\$5,100
4220-4229	Fire	\$86,750	\$0	\$0	\$86,750
4240-4249	Building Inspection	\$5,000	\$0	\$0	\$5,000
4290-4298	Emergency Management	\$18,200	\$0	\$0	\$18,200
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$604,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$604,885</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$324,600	\$0	\$0	\$324,600
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,000	\$0	\$0	\$5,000
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$329,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,600</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$110,000	\$0	\$0	\$110,000
4324	Solid Waste Disposal	\$50,000	\$0	\$0	\$50,000
4325	Solid Waste Cleanup	\$5,200	\$0	\$0	\$5,200
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$165,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,200</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$32,150	\$0	\$0	\$32,150
4415-4419	Health Agencies, Hospitals, and Other	\$7,000	\$0	\$0	\$7,000
<b>Health Subtotal</b>		<b>\$39,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,150</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$4,000	\$0	\$0	\$4,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$1,300	\$0	\$0	\$1,300
4550-4559	Library	\$59,612	\$0	\$0	\$59,612
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$6,000	\$0	\$0	\$6,000
<b>Culture and Recreation Subtotal</b>		<b>\$67,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,412</b>



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**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$3,250	\$0	\$0	\$3,250
4619	Other Conservation	\$5	\$0	\$0	\$5
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$3,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,255</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$65,000	\$0	\$0	\$65,000
4721	Long Term Bonds and Notes - Interest	\$17,483	\$0	\$0	\$17,483
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$82,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,483</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$1,630,846</b>	<b>\$6,400</b>	<b>\$0</b>	<b>\$1,637,246</b>

## BUDGET LINE DIRECTORY

**4130-4139 Executive:** Salaries for Select board, Town Clerk/Tax Collector, Deputy Town Clerk/Tax Collector, Health Inspector, Administrative Assistant and Trustees of the Trust Funds and town employer expenses for health, dental, social security, medicare, NH unemployment and NHRS retirement.

**4140-4149 Election, Reg. & Vital Stats:** Costs for town report printing, voting machine maintenance, ballot clerks and supervisor stipends, ballots and vital records preservation and town employer expenses for social security and medicare.

**4150-4151 Financial Administration:** Stipend and reimbursement for treasurer, deputy treasurer, cost of annual audit, QuickBooks, and Tyler Tech Maintenance contract for accounting software.

**4152 Revaluation of Property:** Cartographics contract, R B Wood contract, and Avitar Assessing Contract.

**4153 Legal expenses:** Attorney's fees

**4155-4159 Personnel Administration:** Town Employers tax expense –allocated to departments.

**4191-4193 Planning & Zoning:** Planning & Zoning costs, Town Planner, secretary salary, Registry of Deeds recording fees, RPC dues, and Land Use books.

**4194 General Government Buildings:** All operating costs and expenses for the Town Hall (PSNH, Oil, Phones, Security system, 1/3 mowing cost, fire hydrant, cleaning and cable).

**4195 Cemeteries:** Costs to maintain Newfields Cemeteries which include Locust Grove, Newfields (Route 108), Bald Hill Rd. and Hilton.

**4196 Insurance:** Insurance coverage for town buildings, vehicles, workers compensation, unemployment and health reimbursements.

**4197 Advertising & Regional Assoc.:** Membership dues for NHMA, NEACTC Assoc., NH Assessing Officials, NH Town Clerks, NH Tax Collectors, NH Government Finance Officers and Seacoast Fire Chiefs, expenses for meetings and conferences, mileage, and town legal notices.

**4199 Other General Government:** IT service contract, website fees, Treeno fees, office and janitorial supplies, postmaster and Registry fees, copy machine contract, tax lien preparation fees, mileage for bank deposits, and Avitar Tax Collect and Town Clerk Contract.

**4210-4214 Police:** Police Chief and Officers salaries, administrative salary, department costs and town employer expenses for health, dental, social security, medicare, NH unemployment, NHRS retirement and ½ Newmarket Dispatch expense.

**4215-4219 Ambulance:** Contract with Newmarket.

**4220-4229 Fire:** Fire Dept. operating costs, ½ Newmarket Dispatch expense and air pak lease payment.

**4240-4249 Building Inspection:** Building Inspector's salary which includes half of anticipated building permit fees, membership fees and town employer expenses for social security and medicare.



**4290-4298 Emergency Management:** Equipment purchase and maintenance of radios, cell phones, Seabrook drills & training.

**4312 Highway & Streets:** Payments to Road Agent for contracted highway services and purchase of expendable supplies (salt and sand). Includes highway block grant.

**4316 Street Lighting:** Cost of electricity for street lights on State and Town roads and Town shed.

**4323 Solid Waste Collection:** Trash pickup-Waste Management

**4324 Solid Waste Disposal:** Tipping fees and Newmarket transfer station and Lamprey Regional Landfill contract.

**4325 Solid Waste Cleanup:** Household Hazardous Waste fee and spring cleanup.

**4415-4419 Health Agencies & Others:** Town's contribution to local non-profit service organizations.

**4441-4442 Administration & Direct Assist:** Funds for general assistance and welfare

**4520-4529 Parks & Recreation:** Costs for 1/3 contracted mowing for Badger Park, Town Landing, and other small parks.

**4550-4559 Library:** Library operating costs: utilities, books, mowing cost, part time salaries and town employer expenses for social security and medicare.

**4583 Patriotic Purposes:** Costs of flags

**4589 Other Culture & Recreation:** Funds for celebration events; senior luncheon, memorial day parade & picnic, summer solstice, parent coffee and holiday celebration.

**4611-4612 Admin. & Purch. Of Nat. Resources:** Conservation Commission expenses for easement monitoring and operating expenses.



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<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	1,629.01	\$163,231	
1B	Conservation Restriction Assessment RSA 79-B	311.53	\$58,023	
1C	Discretionary Easements RSA 79-C	4.76	\$7,573	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,690.97	\$112,828,000	
1G	Commercial/Industrial Land	146.98	\$8,323,800	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>3,783.25</b>	<b>\$121,380,627</b>	
1I	Tax Exempt and Non-Taxable Land	646.37	\$11,868,400	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential		\$162,498,600	
2B	Manufactured Housing RSA 674:31		\$272,500	
2C	Commercial/Industrial		\$15,958,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>		<b>\$178,729,700</b>	
2G	Tax Exempt and Non-Taxable Buildings		\$9,088,400	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$2,042,130	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$302,152,457</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$20,000	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$302,132,457</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total Grant</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		16	\$3,179,891
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		4	\$73,000
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$3,252,891</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$298,879,566</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$298,879,566</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem</b>			<b>\$298,879,566</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$2,042,130</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$296,837,436</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$296,837,436</b>



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**Utility Value Appraiser**

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

<b>Electric Company Name</b>	<b>Valuation</b>
HUDSON LIGHT & POWER DEPT GENERATION	\$13
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$2,000
NEXTERA ENERGY SEABROOK LLC	\$15,300
PSNH DBA EVERSOURCE ENERGY	\$2,024,800
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$17
	<b>\$2,042,130</b>



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<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$500	55	\$27,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	1	\$1,400
All Veterans Tax Credit RSA 72:28-b	\$500	16	\$8,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>72</b>	<b>\$36,900</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>	
Single	\$0
Married	\$0

<b>Deaf Asset Limits</b>	
Single	\$0
Married	\$0

<b>Disabled Income Limits</b>	
Single	\$13,400
Married	\$20,400

<b>Disabled Asset Limits</b>	
Single	\$100,000
Married	\$100,000

**Elderly Exemption Report**

<b>First-time Filers Granted Elderly Exemption for the Current Tax Year</b>	
Age	Number
65-74	0
75-79	1
80+	0

<b>Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted</b>				
Age	Number	Amount	Maximum	Total
65-74	3	\$200,000	\$600,000	\$600,000
75-79	4	\$200,000	\$800,000	\$800,000
80+	9	\$200,000	\$1,800,000	\$1,779,891
	<b>16</b>		<b>\$3,200,000</b>	<b>\$3,179,891</b>

<b>Income Limits</b>	
Single	\$36,000
Married	\$48,000

<b>Asset Limits</b>	
Single	\$150,000
Married	\$150,000

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No

Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No

Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No

Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	153.76	\$66,021
Forest Land	891.92	\$71,698
Forest Land with Documented Stewardship	365.69	\$20,983
Unproductive Land	0.00	\$0
Wet Land	217.64	\$4,529
	<b>1,629.01</b>	<b>\$163,231</b>

<b>Other Current Use Statistics</b>		
Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	742.05
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	0.00
Total Number of Owners in Current Use	<b>Owners:</b>	45
Total Number of Parcels in Current Use	<b>Parcels:</b>	59

<b>Land Use Change Tax</b>			
Gross Monies Received for Calendar Year			\$38,500
Conservation Allocation	<b>Percentage:</b>	0.00%	<b>Dollar Amount:</b> \$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$38,500

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	109.38	\$45,749
Forest Land	133.83	\$10,109
Forest Land with Documented Stewardship	54.12	\$1,862
Unproductive Land	0.00	\$0
Wet Land	14.20	\$303
	<b>311.53</b>	<b>\$58,023</b>

<b>Other Conservation Restriction Assessment Statistics</b>		
Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	72.52
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	9
Parcels in Conservation Restriction	<b>Parcels:</b>	12



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
GOLF RANGE EXP 18	4.76	1	\$7,573

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**



**Revised Estimated Revenues Adjusted**

**Newfields**

For the period beginning January 1, 2019 and ending December 31, 2019

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$1,000	\$0	\$1,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$18,000	\$0	\$18,000
9991	Inventory Penalties	\$3,500	\$0	\$3,500
	<b>Taxes Subtotal</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$22,500</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$3,000	\$0	\$3,000
3220	Motor Vehicle Permit Fees	\$425,000	\$0	\$425,000
3230	Building Permits	\$7,000	\$0	\$7,000
3290	Other Licenses, Permits, and Fees	\$4,000	\$0	\$4,000
3311-3319	From Federal Government	\$8,500	\$0	\$8,500
	<b>Licenses, Permits, and Fees Subtotal</b>	<b>\$447,500</b>	<b>\$0</b>	<b>\$447,500</b>
<b>State Sources</b>				
3351	Shared Revenues	\$0	\$10,107	\$10,107
3352	Meals and Rooms Tax Distribution	\$87,313	(\$17)	\$87,296
3353	Highway Block Grant	\$30,900	\$13,393	\$44,293
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$400	\$13	\$413
3379	From Other Governments	\$0	\$0	\$0
	<b>State Sources Subtotal</b>	<b>\$118,613</b>	<b>\$23,496</b>	<b>\$142,109</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**Revised Estimated Revenues Adjusted**

<b>Account</b>	<b>Source</b>	<b>Estimated Revenue</b>	<b>Change Amount</b>	<b>Estimated Revenue Adjusted</b>
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$21,000	\$0	\$21,000
3503-3509	Other	\$3,300	\$0	\$3,300
<b>Miscellaneous Revenues Subtotal</b>		<b>\$24,300</b>	<b>\$0</b>	<b>\$24,300</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$17,000	\$0	\$17,000
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$629,913</b>	<b>\$23,496</b>	<b>\$653,409</b>



**Revised Estimated Revenues Summary**

	<b>Estimated</b>	<b>Change Amount</b>	<b>State Adjusted</b>
<b>Subtotal of Revenues</b>	<b>\$629,913</b>	<b>\$23,496</b>	<b>\$653,409</b>
Unassigned Fund Balance (Unreserved)	\$0	\$923,477	\$923,477
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$923,477	\$923,477
<b>Total Revenues and Credits</b>	<b>\$629,913</b>	<b>\$23,496</b>	<b>\$653,409</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

**Assessment Overview**

Total Appropriations	\$1,727,246
(Less) Total Revenues and Credits	\$653,409
<b>Net Assessment</b>	<b>\$1,073,837</b>

**Explanation of Adjustments**

<b>Account</b>	<b>Reason for Adjustment</b>	<b>Warrant Number</b>
3351	Municipal Aid	
3352	Adj State Revenues	01
3353	Adj State Revenues	01
3359	RR	01



New Hampshire  
Department of  
Revenue  
Administration

2019  
\$20.59

## Tax Rate Breakdown Newfields

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,083,923	\$298,879,566	<b>\$3.62</b>
County	\$268,271	\$298,879,566	<b>\$0.90</b>
Local Education	\$4,207,487	\$298,879,566	<b>\$14.08</b>
State Education	\$590,185	\$296,837,436	<b>\$1.99</b>
<b>Total</b>	<b>\$6,149,866</b>		<b>\$20.59</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Newfields Sewer	\$0	\$61,275,749	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,149,866
War Service Credits	(\$36,900)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$6,112,966</b>

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

11/6/2019

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$6,793,189</b>
<b>Final Overlay</b>	<b>\$23,186</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: Newfields	
Description	Amount
<b>Current Amount Retained (12.86%)</b>	<b>\$873,477</b>
17% Retained <i>(Maximum Recommended)</i>	\$1,154,842
10% Retained	\$679,319
8% Retained	\$543,455
5% Retained <i>(Minimum Recommended)</i>	\$339,659

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,727,246	
Net Revenues (Not Including Fund Balance)		(\$653,409)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$50,000)
War Service Credits	\$36,900	
Special Adjustment	\$0	
Actual Overlay Used	\$23,186	
<b>Net Required Local Tax Effort</b>	<b>\$1,083,923</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$268,271	
<b>Net Required County Tax Effort</b>	<b>\$268,271</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,619,097	
Net Cooperative School Appropriations	\$2,639,487	
Net Education Grant		(\$460,912)
Locally Retained State Education Tax		(\$590,185)
<b>Net Required Local Education Tax Effort</b>	<b>\$4,207,487</b>	
State Education Tax	\$590,185	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$590,185</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$298,879,566	\$296,757,266
Total Assessment Valuation without Utilities	\$296,837,436	\$295,205,238
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$298,879,566	\$296,757,266

### Village (MS-1V)

Description	Current Year
Newfields Sewer	\$61,275,749

## Newfields

### Tax Commitment Verification

#### 2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$6,112,966
1/2% Amount	\$30,565
Acceptable High	\$6,143,531
Acceptable Low	\$6,082,401

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	6,113,461
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.**

**Tax Collector/Deputy Signature:** *Sue E McKinnon*      **Date:** 11/7/19

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Newfields	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$20.59	\$10.30
<b>Associated Villages</b>		
Newfields Sewer	\$0.00	\$0.00

**Town of Newfields**  
**First Session of the 2019 Annual Meeting**  
**Deliberative Session Minutes-February 5, 2019**

**Board of Selectmen:** Chairman Christopher Hutchins, Michael Sununu and James Thompson

**Moderator:** John M. Hayden

**Town Clerk:** Sue E. McKinnon

Moderator Hayden called the meeting to order at 7:00pm. He led us in the pledge of allegiance and introduced the head table. He also reviewed the rules and procedures for the meeting.

**Article 1.** Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,630,846? Should this article be defeated, the default budget shall be \$1,598,321, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Selectmen recommend the \$1,630,846 as set forth on said budget.

Michael Sununu said the operating budget is straight forward and the Board will answer any specific questions the audience may have.

Mike Price asked how much the budget changed. Michael Sununu said the budget has increased 2.1 % over the last year.

There were no further questions. Article 1 shall be placed on the ballot as written.

**Article 2.** Shall the Town vote to raise and appropriate the sum of \$40,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck?  
Recommended by Selectmen 3-0. (Majority vote required)

Fire Chief Jeff Buxton explained that this article has been in place every year since the early 80's. This year the amount has increased to \$40,000 because of being behind on the replacement schedule. There are no plans currently to purchase a new fire truck. A new truck will cost approximately \$260,000 when the time comes.

There was no discussion. Article 2 shall be placed on the ballot as written.

**Article 3.** Shall the Town vote to change the purpose of the existing Rescue Equipment Capital Reserve Fund (for the purchase of hydraulic rescue tools) to the Fire Department Equipment Capital Reserve Fund? Recommended by Selectmen 3-0. (2/3 vote required).

Fire Chief Jeff Buxton said that three years ago we established the hydraulic tool capital reserve fund. The jaws of life have been replaced and there is \$7,000 left in the account. Changing the purpose will allow the fire department to purchase other necessary equipment with the \$7,000 remaining in the account.

Mike Sununu added that this change will allow for the purchase of a variety of equipment, not specific to hydraulic equipment.

There was no discussion. Article 3 shall be placed on the ballot as written.

**Article 4.** Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Fire Department Equipment Capital Reserve Fund? This article is null and void if Article 3 fails to pass. Recommended by Selectmen 3-0. (Majority vote required)

Fire Chief Jeff Buxton stated that this article is related to Article 3. If article 2 does not pass this warrant article is null and void. The purpose is to add \$10,000 to the \$7,000 for the purchase of equipment.

There was no discussion and Article 4 shall be placed on the ballot as written.

**Article 5.** Shall the Town vote to raise and appropriate the sum of \$17,000 for the purchase of an Extractor and Dryer for the Fire Department and to further authorize the withdrawal of \$17,000 from the Fire Equipment Capital Reserve Fund. This article is null and void if Article 3 and Article 4 fail to pass. Recommended by Selectmen 3-0 (Majority vote required)

Fire Chief Jeff Buxton said the fire department needs to purchase an extractor and dryer. It has been proven that fire fighters are being diagnosed at a higher rate with cancer. The use of the extractor and dryer may protect fire fighters and prevent cancer. After fighting a fire, carcinogens remain on the fire equipment gear. The extractor is a large commercial washer machine which will clean the gear in hours rather than in days. If the gear is not cleaned properly the carcinogens will remain on the clothing and equipment the next time it is worn. This is one way in which the fire department is taking steps to protect fire fighters and it is a protocol that the State and Federal government have given them.

Lauren Hill suggested adding more explanation to the warrant article.

A motion was made by Jamie Thompson and seconded by Mike Price to amend the warrant article to add, "which would be used for the removal of carcinogens from the turnout gear". The amendment was voted on and passed.

Article 5 as amended shall be place on the ballot.

A motion was made by Mike Price and seconded by Jeff Buxton to revisit Article 3 to add more explanation to it. The motion to open up Article 3 for more discussion was voted on and passed.

Ann Elliott suggested adding wording that the hydraulic equipment was purchased in 2018.

A motion was made by Mike Price and seconded by Connie Murphy to amend Article 3 by adding the following sentence: "The reason for this change is to allow the fire department to purchase additional equipment." The amendment was voted on and passed.

Article 3 as amended shall be placed on the ballot.

**Article 6.** Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$105,320 payable over a term of sixty (60) months for the purchase of 26 portable radios and accessories for the Fire Department and Police Department? The first year's payment of approximately \$25,000 will be included in the 2020 operating budget of the Fire Department. The lease agreement will contain an escape clause. Recommended by Selectmen 3-0.



Police Chief Nate Liebenow stated that the portable radios for the fire department and police department need to be replaced. In the past, grant money has been used to purchase radios but there are currently no grants available. Police and fire personnel need to be very familiar with their radios. The disadvantage of purchasing radios separately is that they are not alike. A fire fighter needs to be able to operate his radio without being able to see it. Radios are life safety equipment.

Jeff Buxton added that the fire department was fortunate to get a grant to purchase the last 26 radios, which are now old and archaic. Two were repaired at a cost of \$2,500 and they still didn't work properly. It's impossible to buy a couple of radios a year because they make them different every year. The fire department has not committed to a firm bid with Motorola because they need permission to enter into the lease agreement first. This coming year will be the last year of payments on the air paks. The new lease agreement will become part of the fire department operating budget and will replace the air pak payment so there will be no change.

Michael Sununu added that due to the lease structure and timing of payment there will be zero impact on the fire department budget.

Article 6 shall be placed on the ballot as written.

**Article 7.** Shall the Town vote to raise and appropriate the sum of \$20,000 for the purpose of paving the town hall parking lot? Recommended by Selectmen 3-0. (Majority vote required)

Michael Sununu stated that we need to pave the parking lot. The back of the parking lot is falling in and the entrance is like driving in and out over a speed bump.

There was no discussion and Article 7 shall be placed on the ballot as written.

**Article 8.** Shall the Town vote to raise and appropriate the sum of \$3,400 for the purpose of repairing the town dock? Recommended by Selectmen 3-0. (Majority vote required)

Ann Elliott asked if we were replacing or repairing the dock. Jeff Buxton explained that in the last storm the dock was destroyed. Over time the dock has deteriorated and it will now be replaced.

Article 8 shall be placed on the ballot as written.

**Article 9.** Shall the Town vote to raise and appropriate the sum of \$17,900 for the purpose of mosquito control by town wide adulticiding (truck spraying)? Recommended by Selectmen 2-1. (Majority vote required)

Jamie Thompson said that this warrant article is on the ballot every year. We want to leave the decision up to the voters on whether to provide the road side spraying. It has been a controversial issue and a close vote in past years. The Town continues to larvicide.

There was no discussion. Article 9 shall be placed on the ballot as written.

**Article 10.** Shall the Town vote to raise and appropriate the sum of \$5,000 to assist Southeast Land Trust with the construction of a 315-foot long boardwalk in the Piscassic Greenway? The boardwalk connects two primary trails where beavers have flooded an old road bed. Recommended by Selectmen 3-0. (Majority vote required)

Steve Shope explained the Southeast Land Trust is spending \$25,000 to build a boardwalk to connect two trails in the Piscassic Greenway. SELT asked if the Town would be willing to contribute \$6,000 for the project. Steve noted that an amendment needs to be made to change the \$5,000 to \$6,000. A motion was made by Steve Shope and seconded by Mike Price to amend the amount of the warrant article to \$6,000. The motion to amend was voted on and passed.

Brian Knipstein asked about maintenance of the boardwalk in the future and who is liable. Michael Sununu said the SELT owns the property and the Town will not be liable.

Article 10 as amended shall be placed on the ballot.

**Article 11.** Shall the Town vote to change the status of Old Lee Road, from the gates and bars to the Newmarket town line, from a Class VI road to a Class A Trail? The purpose of this article is to maintain the current uses of the road. Recommended by Selectmen 3-0. (Majority vote required)

Chris Hutchins said that the idea is to change the end of Old Lee Rd from a Class 6 road to a Class A trail. This will allow the town to regulate its use from the gates and bars to the town line. The article is like last year's article to change the status of Cuba Rd.

There was no discussion. Article 11 shall be placed on the ballot as written.

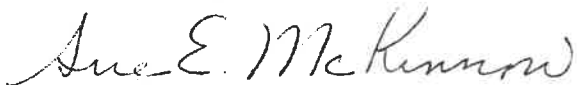
**Article 12.** Shall the Town vote to change the status of Halls Mill Road, from the gates and bars to the Newmarket town line, from a Class VI road to a Class A trail? The purpose of this article is to maintain the current uses of the road. Recommended by Selectmen 3-0. (Majority vote required)

Chris Hutchins said the article is identical to Article 11 and is for changing the status of Halls Mill Rd from the gates and bars to the Newmarket town line.

There was no discussion and Article 12 shall be placed on the ballot as written.

The meeting adjourned at 7:52pm.

Respectfully submitted,

  
Sue E. McKinnon

***Minutes of the Town of Newfields  
Second Session-2019 Annual Meeting  
Voting Session-March 12, 2019***

The polls were open from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main St. to choose the following officers and vote, by ballot on the warrant articles listed as 1 through 12:

**Results of election of Town Officials**

Selectman, term ending 2022 election:

**Michael C. Sununu** 352

Town Clerk/Tax Collector, term ending 2022 election:

**Sue E. McKinnon** 438

Town Treasurer, term ending 2022 election:

**Donald D. Doane** 400

Library Trustee, term ending 2022 election:

**David W. Fream** 374

Trustee of the Trust Funds, term ending 2022 election:

**Thomas F. Morgan** 390

Cemetery Trustee term ending 2022 election:

**Lynne P. Sweet** 405

Article 1. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,630,846? Should this article be defeated, the default budget shall be \$1,598,321, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Selectmen recommend the \$1,630,846 as set forth on said budget.

**Yes-323**

**No-115**

Article 2. Shall the Town vote to raise and appropriate the sum of \$40,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Selectmen 3-0. (Majority vote required)

**Yes-333**

**No-111**

Article 3. Shall the Town vote to change the purpose of the existing Rescue Equipment Capital Reserve Fund (for the purchase of hydraulic rescue tools) to the Fire Department Equipment Capital Reserve Fund? The reason for this change is to allow the fire department to purchase additional equipment. Recommended by Selectmen 3-0. (2/3 vote required).

**Yes-365**                      **No-78**

Article 4. Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Fire Department Equipment Capital Reserve Fund? This article is null and void if Article 3 fails to pass. Recommended by Selectmen 3-0. (Majority vote required)

**Yes-332**                      **No-112**

Article 5. Shall the Town vote to raise and appropriate the sum of \$17,000 for the purchase of an Extractor and Dryer for the Fire Department, which would be used for the removal of carcinogens from the turnout gear, and to further authorize the withdrawal of \$17,000 from the Fire Equipment Capital Reserve Fund. This article is null and void if Article 3 and Article 4 fail to pass. Recommended by Selectmen 3-0 (Majority vote required)

**Yes-329**                      **No-116**

Article 6. Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$105,320 payable over a term of sixty (60) months for the purchase of 26 portable radios and accessories for the Fire Department and Police Department? The first year's payment of approximately \$25,000 will be included in the 2020 operating budget of the Fire Department. The lease agreement will contain an escape clause. Recommended by Selectmen 3-0.

**Yes-307**                      **No-127**

Article 7. Shall the Town vote to raise and appropriate the sum of \$20,000 for the purpose of paving the town hall parking lot? Recommended by Selectmen 3-0. (Majority vote required)

**Yes-272**                      **No-166**

Article 8. Shall the Town vote to raise and appropriate the sum of \$3,400 for the purpose of repairing the town dock? Recommended by Selectmen 3-0. (Majority vote required)

**Yes-325**                      **No-105**

Article 9. Shall the Town vote to raise and appropriate the sum of \$17,900 for the purpose of mosquito control by town wide adulticiding (truck spraying)? Recommended by Selectmen 2-1. (Majority vote required)

**Yes-185**                      **No-257**

Article 10. Shall the Town vote to raise and appropriate the sum of \$6,000 to assist Southeast Land Trust with the construction of a 315-foot long boardwalk in the Piscassic Greenway? The

boardwalk connects two primary trails where beavers have flooded an old road bed.  
Recommended by Selectmen 3-0. (Majority vote required)

**Yes-294**

No-144

Article 11. Shall the Town vote to change the status of Old Lee Road, from the gates and bars to the Newmarket town line, from a Class VI road to a Class A Trail? The purpose of this article is to maintain the current uses of the road. Recommended by Selectmen 3-0. (Majority vote required)

**Yes-365**

No-75

Article 12. Shall the Town vote to change the status of Halls Mill Road, from the gates and bars to the Newmarket town line, from a Class VI road to a Class A trail? The purpose of this article is to maintain the current uses of the road. Recommended by Selectmen 3-0. (Majority vote required)

**Yes-365**

No-77



Sue E. McKinnon  
Newfields Town Clerk

## TOWN CLERK/TAX COLLECTOR REPORT

### Town Office Hours:

Monday - Friday 8:30am - 2:30pm

Tuesday evenings 6pm - 8pm

Closed on Friday during the summer

Telephone - 772-5070 Fax - 772-9004

E-mail – [suemckinnon@newfieldsnh.gov](mailto:suemckinnon@newfieldsnh.gov)

Website – [www.newfieldsnh.gov](http://www.newfieldsnh.gov)

The Town Clerk/Tax Collector's Office is a busy place providing our community with professionalism, knowledge and guidance daily. We are committed to serving the residents of Newfields to the best of our ability. We are always ready to answer any and all questions you may have.

### Elections

The year 2020 marks the 100<sup>th</sup> Anniversary of NH being first in the nation for the presidential primary. It is also the 100<sup>th</sup> Anniversary of women being able to vote.

The upcoming election year will be an exciting one with four elections. The following elections will take place at the Newfields Town Hall in 2020:

Presidential Primary	February 11, 2020	7:00am to 7:00pm
Town and School Election	March 10, 2020	8:00am to 7:00pm
State Primary Election	September 8, 2020	7:00am to 7:00pm
State General Election	November 3, 2020	7:00am to 7:00pm

Please contact the town office or our website at [www.newfieldsnh.gov](http://www.newfieldsnh.gov) if you need information regarding registering to vote or absentee ballots.

### Town Clerk Receipts for the Year 2019

2,478	Motor Vehicle Registrations	433,126.41
381	Dog Licenses	3,194.50
70	UCC Filings	1,040.00
12	Marriage Licenses	600.00
118	Notary Fees	236.00
53	Certified Copies of Vital Statistics	935.00
8	Recycle Bins	120.00
	Copies	65.50
	Total	\$439,197.41

### On-Line Services

You may register your vehicles and dogs on -line at [www.newfieldsnh.gov](http://www.newfieldsnh.gov) using Invoice Cloud. Type of payment accepted for on-line payments are credit card, debit card and ACH. There is a 2.95% fee charged for the use of debit and credit cards and a .40 fee for ACH payments. You may also pay property taxes on-line.

### Boats

A reminder to boat owners. If you mail your boat registration to the State of NH, the State receives all the funds. If you register your boat in this office the Town of Newfields receives a

portion of the registration fee. Thank you to the 80 people who registered their boat here in 2019.

**Vehicles Exempt from Titles**

There is no longer a fifteen (15) year title law. All vehicles with a model year 2000 and newer must be titled. Vehicles with a model year 1999 and older are exempt from title. In order to register an exempt vehicle you will need a vin verification and bill of sale.

**Dog Licensing**

All dogs must be registered by April 30, 2020. A new adult dog should be licensed immediately with the Town Clerk. A puppy needs to be licensed as soon as it reaches 4 months of age. Dog licenses are available beginning January 1. The dog license year is May 1, 2020 to April 30, 2021. The fees are as follows:

Male/Female	\$10.00
Spayed Female/Neutered Male	\$ 7.50
Dogs under 7 months	\$ 7.50
Senior Citizens-65+ years old	\$ 3.00

A current rabies certificate is required and proof of spaying or neutering (if necessary). Feel free to contact the Town Office if you wish to obtain rabies information currently on file pertaining to your dog.

You may renew your dog license online at [www.newfieldsnh.gov](http://www.newfieldsnh.gov), by mail or in person during regular town office hours.

**The Newfields Dog Ordinance requires dog owners to clean up after their dogs.**

**Tax Kiosk**

Visit [www.nhtaxkiosk.com](http://www.nhtaxkiosk.com) to view and print tax assessment cards. A search may be done by owner, parcel id, or address. Detailed property tax balances and payment information are available on-line. Payments can be accepted using a credit card or ACH. **An additional fee for using a credit card is 2.95% and .40 cents for ACH.**

I would like to thank Deputy Town Clerk/Tax Collector Kisha Therrien and Administrative Assistant Donna Newman for their support throughout the year. In addition, I would like to thank my fellow Department Heads for their dedication and for making this town so special to work and live in.



Sue McKinnon  
Town Clerk/Tax Collector

# DECAL PLATES NOW AVAILABLE

## ASK US FOR DETAILS!

Keene State College



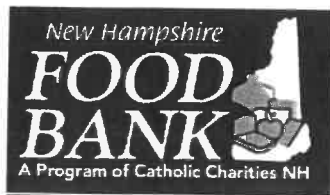
NE Donor Services



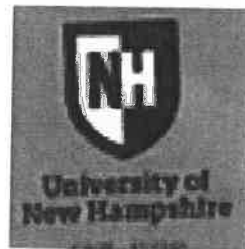
NH Breast Cancer Coalition



NH Food Bank/NH Catholic Charities



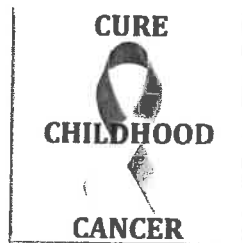
UNH



NE Patriots Foundation



Sophia's Fund



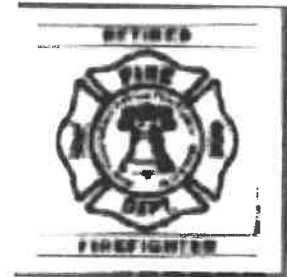
NH Rotary



Seacoast Youth Services



NH Firefighters (Members Only)



Military/Veterans

- United States Army
- United States Navy
- United States Air Force
- United States Marine Corps
- United States Coast Guard

Medals of Valor

- Medal of Honor
- Distinguished Service Cross
- Navy Cross
- Air Force Cross
- Silver Star
- Bronze Star





**Tax Collector's Report**

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality:  County:  Report Year:

**PREPARER'S INFORMATION**

First Name  Last Name   
 Street No.  Street Name  Phone Number   
 Email (optional)



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016+
Property Taxes	3110		\$178,117.39		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$17,059.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$6,117,678.00	\$476.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$50.00		
Yield Taxes	3185	\$1,056.03		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2018	Prior Levies	2017	2016+
Property Taxes	3110					
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$2,153.07	\$9,392.66			
Interest and Penalties on Resident Taxes	3190					
<b>Total Debits</b>		<b>\$6,103,878.10</b>	<b>\$187,986.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



<b>Credits</b>				
<b>Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>	<b>2018</b>	<b>Prior Levies</b>	
			<b>2017</b>	<b>2016+</b>
Property Taxes	\$5,941,263.55	\$134,763.63		
Resident Taxes				
Land Use Change Taxes	\$50.00			
Yield Taxes	\$572.01			
Interest (Include Lien Conversion)	\$2,128.07	\$8,875.91		
Penalties	\$25.00	\$516.75		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$36,164.85		
<input style="width: 300px; height: 20px;" type="text"/>				
Discounts Allowed				

<b>Abatements Made</b>	<b>Levy for Year of this Report</b>	<b>2018</b>	<b>Prior Levies</b>	
			<b>2017</b>	<b>2016+</b>
Property Taxes		\$7,664.91		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px; height: 20px;" type="text"/>				
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016+
Property Taxes	\$159,834.45			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$484.02			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$479.00)			
<b>Total Credits</b>	<b>\$6,103,878.10</b>	<b>\$187,986.05</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$159,839.47</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$64,977.24</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016+
Unredeemed Liens Balance - Beginning of Year			\$43,164.50	\$38,822.45
Liens Executed During Fiscal Year		\$39,327.74		
Interest & Costs Collected (After Lien Execution)		\$319.13	\$4,063.77	\$14,467.20
Unredeemed Elderly Liens				\$11,919.47
Elderly Lien Interests & Costs Collected				
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$39,646.87</b>	<b>\$47,228.27</b>	<b>\$65,209.12</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2018	2017	2016+
Redemptions		\$7,353.25	\$22,081.22	\$38,822.45
Interest & Costs Collected (After Lien Execution) #3190		\$319.13	\$4,063.77	\$14,467.20
Elderly Lien Interests & Costs Collected				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$31,974.49	\$21,083.28	\$11,919.47
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$39,646.87</b>	<b>\$47,228.27</b>	<b>\$65,209.12</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$159,839.47</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$64,977.24</b>

**Resident Birth Report 01/01/2019 - 12/31/2019**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's Name</b>	<b>Mother's Name</b>
Emma Grace Lee Dobie	January 09, 2019	Portsmouth, NH	Kristopher Dobie	Szu-Hui Dobie
Madelyn Violet Dickey	May 11, 2019	Dover, NH	Dillon Dickey	Anne Dickey
Joelle Deborah Drew	August 23, 2019	Dover, NH	Nicholas Drew	Brittany Drew
Meadow Elizabeth Kousonsanong	October 13, 2019	Portsmouth, NH	Kelapon Kousonsanong	Jennifer Kousonsanong
William Edward Basenberg	October 16, 2019	Portsmouth, NH	Jensen Basenburg	Margaret Basenburg
Alexander George Suglia	November 17, 2019	Exeter, NH	John Suglia	Courtney Suglia

**Resident Marriage Report 01/01/2019 - 12/31/2019**

<b>Person A</b>	<b>Person B</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Christine M. McGraw Newfields, NH	Timothy R. Kay Newfields, NH	Newfields	Durham	03/31/2019
Rachel A. Cusano Newfields, NH	Cheney B. Quist Newfields, NH	Exeter	Exeter	06/08/2019
Brian L. Tarnowski Newfields, NH	Catherine E. McManus Newfields, NH	Newfields	Rye	07/14/2019
Ryan P. Frysalis Newfields, NH	Sadie E. Fuller Newfields, NH	Newfields	Newmarket	09/14/2019
Craig S. Taylor Newfields, NH	Lisa A. Mills Newfields, NH	Newfields	Stratham	10/26/2019

**Resident Death Report**  
01/01/2019 - 12/31/2019

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's Name</b>	<b>Mothers name</b>	<b>Military</b>
Dennis Lapham	2/10/2019	Exeter	George Lapham	Eleanor Grout	N
Dorothy Haughton	4/1/2019	Newfields	Whitney Bischoff	Esther Linder	N
Margaret Howcroft	4/6/2019	Dover	Arland Magoon	Margaret Davey	N
Jennie Bond	4/16/2019	Brentwood	Leonard Rock	Evelyn Perreault	N
Jesse Cormier	7/19/2019	Concord	Glenn Mitchell	Karin Cormier	N
Allen Taylor	8/29/2019	Exeter	Scott Taylor	Kathleen Bennett	N
James Daley Jr.	10/26/2019	Newfields	James Daley	Virginia Goodrich	Y
Sandra Maisey	12/11/2019	Newfields	Premo Capron	Lena Wood	N
Joella Lapham	12/28/2019	Newmarket	Robert Barrette IV	Dorothy McGowan	N
Richard Goodridge	12/29/2019	Newfields	Harold Goodridge	Evelyn Martignetti	N

**2019 Burials**

<b>Decedent's Name</b>	<b>Burial Date</b>
Jennie L. Bond Newfields Cemetery	4/22/2019
James P. Daley Jr. Newfields Cemetery	11/9/2019

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2019**

Report # 21207

Fiscal Year: 2019  
 Period: 12  
 Budget Book Type: Revised  
 DTF Segment: All  
 First Segment To Group By: 1  
 Second Segment To Group By: 2  
 Third Segment To Group By: 3  
 Include Zero-Balance Accounts: No

	Revised Budget	Actual	Variance	%
<b>Fund : 01-00000-000</b>				
<b>Revenues</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>31200 - LAND USE CHANGES</u></b>				
000 - DEFAULT	0.00	50.00	50.00	0.00%
<b>Totals for 31200 - LAND USE CHANGES :</b>	<b>\$ 0.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>0.00%</b>
<b><u>31850 - YIELD TAXES (TIMBER)</u></b>				
000 - DEFAULT	1,000.00	1,056.03	56.03	5.60%
<b>Totals for 31850 - YIELD TAXES (TIMBER) :</b>	<b>\$ 1,000.00</b>	<b>\$ 1,056.03</b>	<b>\$ 56.03</b>	<b>5.60%</b>
<b><u>31890 - OTHER TAXES</u></b>				
000 - DEFAULT	0.00	(22,366.31)	(22,366.31)	0.00%
<b>Totals for 31890 - OTHER TAXES :</b>	<b>\$ 0.00</b>	<b>(\$ 22,366.31)</b>	<b>(\$ 22,366.31)</b>	<b>0.00%</b>
<b><u>31900 - OVERPAYMENTS &amp; ABATEMENTS</u></b>				
000 - DEFAULT	16,000.00	(4,026.34)	(20,026.34)	-125.16%
<b>Totals for 31900 - OVERPAYMENTS &amp; ABATEMENTS :</b>	<b>\$ 16,000.00</b>	<b>(\$ 4,026.34)</b>	<b>(\$ 20,026.34)</b>	<b>-125.16%</b>
<b><u>31901 - PROPERTY TAX</u></b>				
000 - DEFAULT	0.00	5,842,743.09	5,842,743.09	0.00%
<b>Totals for 31901 - PROPERTY TAX :</b>	<b>\$ 0.00</b>	<b>\$ 5,842,743.09</b>	<b>\$ 5,842,743.09</b>	<b>0.00%</b>
<b><u>31902 - INTEREST ON TAXES</u></b>				
000 - DEFAULT	0.00	8,168.40	8,168.40	0.00%
<b>Totals for 31902 - INTEREST ON TAXES :</b>	<b>\$ 0.00</b>	<b>\$ 8,168.40</b>	<b>\$ 8,168.40</b>	<b>0.00%</b>
<b><u>31903 - BOUNCED CHECK FEE</u></b>				
000 - DEFAULT	0.00	100.00	100.00	0.00%
<b>Totals for 31903 - BOUNCED CHECK FEE :</b>	<b>\$ 0.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>0.00%</b>
<b><u>31905 - LIEN INTEREST</u></b>				
016 - YEAR 2016	0.00	14,130.20	14,130.20	0.00%
017 - YEAR 2017	0.00	3,950.77	3,950.77	0.00%
018 - YEAR 2018	0.00	3,102.77	3,102.77	0.00%
<b>Totals for 31905 - LIEN INTEREST :</b>	<b>\$ 0.00</b>	<b>\$ 21,183.74</b>	<b>\$ 21,183.74</b>	<b>0.00%</b>
<b><u>31906 - PENALTY &amp; COST</u></b>				
000 - DEFAULT	0.00	1,039.00	1,039.00	0.00%
<b>Totals for 31906 - PENALTY &amp; COST :</b>	<b>\$ 0.00</b>	<b>\$ 1,039.00</b>	<b>\$ 1,039.00</b>	<b>0.00%</b>
<b><u>32100 - MISC PERMITS &amp; REVENUES</u></b>				
000 - DEFAULT	1,200.00	0.00	(1,200.00)	-100.00%
096 - DRIVEWAY PERMIT FEES	0.00	(150.00)	(150.00)	0.00%



Report # 21207

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2019

	Revised Budget	Actual	Variance	%
<b>Revenues</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>32100 - MISC PERMITS &amp; REVENUES</u></b>				
097 - OIL BRNR/GAS PERMIT FEES	0.00	637.50	637.50	0.00%
098 - PLANNING BOARD REVENUE	0.00	2,473.00	2,473.00	0.00%
099 - ZONING BOARD REVENUE	0.00	852.00	852.00	0.00%
<b>Totals for 32100 - MISC PERMITS &amp; REVENUES :</b>	<b>\$ 1,200.00</b>	<b>\$ 3,812.50</b>	<b>\$ 2,612.50</b>	<b>217.71%</b>
<b><u>32103 - ACCIDENT REPORTS</u></b>				
682 - POLICE DEPARTMENT	0.00	435.00	435.00	0.00%
<b>Totals for 32103 - ACCIDENT REPORTS :</b>	<b>\$ 0.00</b>	<b>\$ 435.00</b>	<b>\$ 435.00</b>	<b>0.00%</b>
<b><u>32104 - COURT PAYMENTS</u></b>				
682 - POLICE DEPARTMENT	0.00	50.00	50.00	0.00%
<b>Totals for 32104 - COURT PAYMENTS :</b>	<b>\$ 0.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>0.00%</b>
<b><u>32107 - MISC REPORTS</u></b>				
682 - POLICE DEPARTMENT	0.00	121.75	121.75	0.00%
<b>Totals for 32107 - MISC REPORTS :</b>	<b>\$ 0.00</b>	<b>\$ 121.75</b>	<b>\$ 121.75</b>	<b>0.00%</b>
<b><u>32108 - TOWN ORDINANCE</u></b>				
682 - POLICE DEPARTMENT	0.00	100.00	100.00	0.00%
<b>Totals for 32108 - TOWN ORDINANCE :</b>	<b>\$ 0.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>0.00%</b>
<b><u>32200 - MOTOR VEHICLE PERMITS FEES</u></b>				
000 - DEFAULT	425,000.00	431,365.56	6,365.56	1.50%
<b>Totals for 32200 - MOTOR VEHICLE PERMITS FEES :</b>	<b>\$ 425,000.00</b>	<b>\$ 431,365.56</b>	<b>\$ 6,365.56</b>	<b>1.50%</b>
<b><u>32330 - BUILDING PERMITS</u></b>				
000 - DEFAULT	5,000.00	11,486.39	6,486.39	129.73%
<b>Totals for 32330 - BUILDING PERMITS :</b>	<b>\$ 5,000.00</b>	<b>\$ 11,486.39</b>	<b>\$ 6,486.39</b>	<b>129.73%</b>
<b><u>32900 - DOG LICENSES</u></b>				
000 - DEFAULT	3,900.00	2,067.16	(1,832.84)	-47.00%
<b>Totals for 32900 - DOG LICENSES :</b>	<b>\$ 3,900.00</b>	<b>\$ 2,067.16</b>	<b>(\$ 1,832.84)</b>	<b>-47.00%</b>
<b><u>32901 - UCC</u></b>				
000 - DEFAULT	0.00	1,040.00	1,040.00	0.00%
<b>Totals for 32901 - UCC :</b>	<b>\$ 0.00</b>	<b>\$ 1,040.00</b>	<b>\$ 1,040.00</b>	<b>0.00%</b>
<b><u>32902 - MARRIAGE LICENSES</u></b>				
000 - DEFAULT	0.00	600.00	600.00	0.00%
<b>Totals for 32902 - MARRIAGE LICENSES :</b>	<b>\$ 0.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>0.00%</b>
<b><u>32904 - VITAL STATISTICS</u></b>				
000 - DEFAULT	0.00	935.00	935.00	0.00%
<b>Totals for 32904 - VITAL STATISTICS :</b>	<b>\$ 0.00</b>	<b>\$ 935.00</b>	<b>\$ 935.00</b>	<b>0.00%</b>
<b><u>32906 - NOTARY FEES</u></b>				
000 - DEFAULT	0.00	236.00	236.00	0.00%

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2019**

Report # 21207

Revenues	Revised Budget	Actual	Variance	%
<b><u>01 - GENERAL FUND</u></b>				
Totals for 32906 - NOTARY FEES :	\$ 0.00	\$ 236.00	\$ 236.00	0.00%
<b><u>33190 - OTHER FEDERAL GRANTS &amp; REIMBURSEMENTS</u></b>				
000 - DEFAULT	8,500.00	8,500.00	0.00	0.00%
Totals for 33190 - OTHER FEDERAL GRANTS & REIMBURSEMENTS :	\$ 8,500.00	\$ 8,500.00	\$ 0.00	0.00%
<b><u>33510 - SHARED REVENUE FROM STATE</u></b>				
000 - DEFAULT	0.00	10,106.75	10,106.75	0.00%
Totals for 33510 - SHARED REVENUE FROM STATE :	\$ 0.00	\$ 10,106.75	\$ 10,106.75	0.00%
<b><u>33520 - MEALS &amp; ROOMS TAX DISTRIB</u></b>				
000 - DEFAULT	87,313.00	87,296.09	(16.91)	-0.02%
Totals for 33520 - MEALS & ROOMS TAX DISTRIB :	\$ 87,313.00	\$ 87,296.09	(\$ 16.91)	-0.02%
<b><u>33530 - HIGHWAY BLOCK GRANT</u></b>				
000 - DEFAULT	43,641.00	44,226.73	585.73	1.34%
Totals for 33530 - HIGHWAY BLOCK GRANT :	\$ 43,641.00	\$ 44,226.73	\$ 585.73	1.34%
<b><u>33590 - OTHER (incuding R/R Tax)</u></b>				
000 - DEFAULT	392.00	0.00	(392.00)	-100.00%
Totals for 33590 - OTHER (incuding R/R Tax) :	\$ 392.00	\$ 0.00	(\$ 392.00)	-100.00%
<b><u>33591 - RAILROAD TAX</u></b>				
000 - DEFAULT	0.00	412.58	412.58	0.00%
Totals for 33591 - RAILROAD TAX :	\$ 0.00	\$ 412.58	\$ 412.58	0.00%
<b><u>35020 - INTEREST ON INVESTMENTS</u></b>				
000 - DEFAULT	20,000.00	32,863.84	12,863.84	64.32%
Totals for 35020 - INTEREST ON INVESTMENTS :	\$ 20,000.00	\$ 32,863.84	\$ 12,863.84	64.32%
<b><u>35021 - CREDIT CARD REWARDS</u></b>				
000 - DEFAULT	0.00	1,825.00	1,825.00	0.00%
Totals for 35021 - CREDIT CARD REWARDS :	\$ 0.00	\$ 1,825.00	\$ 1,825.00	0.00%
<b><u>35030 - RENT OF TOWN OWNED PROPERTY</u></b>				
000 - DEFAULT	3,300.00	3,385.00	85.00	2.58%
Totals for 35030 - RENT OF TOWN OWNED PROPERTY :	\$ 3,300.00	\$ 3,385.00	\$ 85.00	2.58%
<b><u>35090 - DEPARTMENT REVENUE</u></b>				
000 - DEFAULT	0.00	8.64	8.64	0.00%
050 - REVENUE - COPIES	0.00	109.50	109.50	0.00%
051 - REVENUE - RECYCLE BINS	0.00	120.00	120.00	0.00%
Totals for 35090 - DEPARTMENT REVENUE :	\$ 0.00	\$ 238.14	\$ 238.14	0.00%
<b><u>39150 - TRANSFERS FROM CAPITAL RESERVE FUNDS</u></b>				
000 - DEFAULT	17,000.00	0.00	(17,000.00)	-100.00%
Totals for 39150 - TRANSFERS FROM CAPITAL RESERVE FUNDS :	\$ 17,000.00	\$ 0.00	(\$ 17,000.00)	-100.00%
<b><u>99910 - INVENTORY PENALTIES</u></b>				

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2019**

	Revised Budget	Actual	Variance	%
<b>Revenues</b>				
<b>01 - GENERAL FUND</b>				
<b>99910 - INVENTORY PENALTIES</b>				
000 - DEFAULT	3,500.00	50.00	(3,450.00)	-98.57%
<b>Totals for 99910 - INVENTORY PENALTIES :</b>	<b>\$ 3,500.00</b>	<b>\$ 50.00</b>	<b>(\$ 3,450.00)</b>	<b>-98.57%</b>
<b>Totals for 01 - GENERAL FUND :</b>	<b>\$ 635,746.00</b>	<b>\$ 6,489,101.10</b>	<b>\$ 5,853,355.10</b>	<b>920.71%</b>
<b>Total Revenues :</b>	<b>\$ 635,746.00</b>	<b>\$ 6,489,101.10</b>	<b>\$ 5,853,355.10</b>	
<b>Expenses</b>				
<b>01 - GENERAL FUND</b>				
<b>41300 - EXECUTIVE</b>				
109 - BOARD of SELECTMEN SALARY	6,000.00	6,000.00	0.00	0.00%
110 - PERMANENT SALARY	38,415.35	38,379.23	36.12	0.09%
112 - PAID TIME OFF	8,412.70	8,412.70	0.00	0.00%
113 - HOLIDAY	2,505.52	2,505.52	0.00	0.00%
118 - LONGEVITY	900.00	900.00	0.00	0.00%
119 - TRAINING	5,301.93	5,301.93	0.00	0.00%
120 - PART TIME SALARY	33,702.50	34,996.32	(1,293.82)	-3.84%
210 - HEALTH INS Exp,Reimb & W/H	13,770.00	14,232.48	(462.48)	-3.36%
220 - SOCIAL SECURITY	5,586.00	5,796.81	(210.81)	-3.77%
225 - MEDICARE	1,307.00	1,355.69	(48.69)	-3.73%
230 - RETIREMENT	6,200.00	6,349.31	(149.31)	-2.41%
290 - DENTAL INSURANCE	780.00	780.00	0.00	0.00%
300 - STIPENDS	1,000.00	1,000.00	0.00	0.00%
<b>Totals for 41300 - EXECUTIVE :</b>	<b>\$ 123,881.00</b>	<b>\$ 126,009.99</b>	<b>(\$ 2,128.99)</b>	<b>-1.72%</b>
<b>41400 - ELECTION</b>				
300 - STIPENDS	1,000.00	960.00	40.00	4.00%
330 - LEGAL NOTICES (NEWSPAPER ADS)	150.00	105.52	44.48	29.65%
550 - PRINTING	1,200.00	890.76	309.24	25.77%
610 - GENERAL	300.00	500.00	(200.00)	-66.67%
615 - BALLOTS/MACHINE	2,000.00	1,764.00	236.00	11.80%
<b>Totals for 41400 - ELECTION :</b>	<b>\$ 4,650.00</b>	<b>\$ 4,220.28</b>	<b>\$ 429.72</b>	<b>9.24%</b>
<b>41440 - VITAL STATISTICS</b>				
550 - PRINTING	600.00	927.00	(327.00)	-54.50%
610 - GENERAL	2,000.00	2,000.00	0.00	0.00%
<b>Totals for 41440 - VITAL STATISTICS :</b>	<b>\$ 2,600.00</b>	<b>\$ 2,927.00</b>	<b>(\$ 327.00)</b>	<b>-12.58%</b>
<b>41500 - FINANCIAL ADMINISTRATION</b>				
110 - PERMANENT SALARY	4,500.00	4,500.00	0.00	0.00%
220 - SOCIAL SECURITY	388.00	279.00	109.00	28.09%
225 - MEDICARE	92.00	65.25	26.75	29.08%
300 - STIPENDS	2,250.00	1,750.00	500.00	22.22%
301 - AUDITING SERVICES	14,000.00	14,000.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	4,000.00	4,311.69	(311.69)	-7.79%
<b>Totals for 41500 - FINANCIAL ADMINISTRATION :</b>	<b>\$ 25,230.00</b>	<b>\$ 24,905.94</b>	<b>\$ 324.06</b>	<b>1.28%</b>
<b>41520 - REVALUATION OF PROPERTY</b>				

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2019

Report # 21207

Expenses	Revised Budget	Actual	Variance	%
<b>01 - GENERAL FUND</b>				
<b>41520 - REVALUATION OF PROPERTY</b>				
312 - ASSESSING	15,000.00	15,000.00	0.00	0.00%
335 - AVITAR CONTRACT FEE	1,900.00	1,696.00	204.00	10.74%
390 - OTHER PROFESSIONAL SERVICES	1,775.00	1,837.50	(62.50)	-3.52%
392 - OTHER PROF SERV - Kiosk	800.00	813.00	(13.00)	-1.63%
<b>Totals for 41520 - REVALUATION OF PROPERTY :</b>	<b>\$ 19,475.00</b>	<b>\$ 19,346.50</b>	<b>\$ 128.50</b>	<b>0.66%</b>
<b>41530 - LEGAL EXPENSE</b>				
320 - LEGAL- GENERAL	9,000.00	1,432.50	7,567.50	84.08%
321 - LEGAL - PLAN. BRD / ZBA	3,500.00	3,500.00	0.00	0.00%
<b>Totals for 41530 - LEGAL EXPENSE :</b>	<b>\$ 12,500.00</b>	<b>\$ 4,932.50</b>	<b>\$ 7,567.50</b>	<b>60.54%</b>
<b>41910 - PLANNING &amp; ZONING</b>				
110 - PERMANENT SALARY	800.00	909.50	(109.50)	-13.69%
310 - ARCHITECTS/ENGINEERING	8,750.00	8,712.00	38.00	0.43%
330 - LEGAL NOTICES (NEWSPAPER ADS)	750.00	1,052.43	(302.43)	-40.32%
560 - DUES & SUBSCRIPTIONS	1,850.00	1,800.00	50.00	2.70%
610 - GENERAL	500.00	5.10	494.90	98.98%
625 - POSTAGE	1,000.00	982.10	17.90	1.79%
<b>Totals for 41910 - PLANNING &amp; ZONING :</b>	<b>\$ 13,650.00</b>	<b>\$ 13,461.13</b>	<b>\$ 188.87</b>	<b>1.38%</b>
<b>41940 - GENERAL GOVERNMENT BUILDINGS</b>				
120 - PART TIME SALARY	4,000.00	3,175.00	825.00	20.63%
220 - SOCIAL SECURITY	260.00	196.88	63.12	24.28%
225 - MEDICARE	140.00	46.02	93.98	67.13%
341 - TELEPHONE / INTERNET	3,500.00	3,477.55	22.45	0.64%
410 - ELECTRICITY	4,000.00	3,563.31	436.69	10.92%
411 - HEAT & OIL	5,000.00	4,331.87	668.13	13.36%
412 - WATER & SEWER	11,000.00	10,098.43	901.57	8.20%
413 - HYDRANTS	4,160.00	4,160.00	0.00	0.00%
430 - REPAIRS & MAINTENANCE	9,000.00	9,203.01	(203.01)	-2.26%
632 - ALARM/SECURITY	500.00	568.00	(68.00)	-13.60%
650 - GROUNDSKEEPING	1,300.00	1,475.00	(175.00)	-13.46%
<b>Totals for 41940 - GENERAL GOVERNMENT BUILDINGS :</b>	<b>\$ 42,860.00</b>	<b>\$ 40,295.07</b>	<b>\$ 2,564.93</b>	<b>5.98%</b>
<b>41950 - CEMETERIES</b>				
300 - STIPENDS	750.00	750.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	500.00	0.00	500.00	100.00%
430 - REPAIRS & MAINTENANCE	13,600.00	6,800.00	6,800.00	50.00%
431 - TREE SERVICE	2,000.00	0.00	2,000.00	100.00%
647 - PLOT - BUY BACK	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	13,665.00	11,112.00	2,553.00	18.68%
<b>Totals for 41950 - CEMETERIES :</b>	<b>\$ 31,515.00</b>	<b>\$ 18,662.00</b>	<b>\$ 12,853.00</b>	<b>40.78%</b>
<b>41960 - INSURANCE NOT OTHERWISE ALLOCATED</b>				
210 - HEALTH INS Exp,Reimb & W/H	5,000.00	927.28	4,072.72	81.45%
250 - UNEMPLOYMENT COMP (PRIMEX)	1,000.00	476.00	524.00	52.40%
520 - PROPERTY & LIABILITY INS(PRIMEX)	17,850.00	17,809.00	41.00	0.23%
521 - WORKMANS COMP INS (PRIMEX)	11,800.00	6,680.76	5,119.24	43.38%

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2019

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
Totals for 41960 - INSURANCE NOT OTHERWISE ALLOCATED :	\$ 35,650.00	\$ 25,893.04	\$ 9,756.96	27.37%
<b><u>41970 - ADVERTISING &amp; REGIONAL ASSOCIATION</u></b>				
330 - LEGAL NOTICES (NEWSPAPER ADS)	300.00	305.50	(5.50)	-1.83%
560 - DUES & SUBSCRIPTIONS	2,400.00	2,449.22	(49.22)	-2.05%
570 - CONFERENCES / WORKSHOPS	2,000.00	2,104.25	(104.25)	-5.21%
Totals for 41970 - ADVERTISING & REGIONAL ASSOCIATION :	\$ 4,700.00	\$ 4,858.97	(\$ 158.97)	-3.38%
<b><u>41990 - OTHER GENERAL GOVERNMENT</u></b>				
335 - AVITAR CONTRACT FEE	4,570.00	4,698.00	(128.00)	-2.80%
338 - PROPERTY LIEN / CURR USE FEES	100.00	210.25	(110.25)	-110.25%
342 - COMPUTER SUPPORT	1,200.00	7,060.98	(5,860.98)	-488.42%
343 - WEBSITE	1,500.00	1,955.52	(455.52)	-30.37%
346 - DOCUMENT SCANNING	1,980.00	1,980.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	800.00	67.00	733.00	91.63%
550 - PRINTING	900.00	912.55	(12.55)	-1.39%
610 - GENERAL	1,500.00	1,953.72	(453.72)	-30.25%
620 - OFFICE	1,600.00	2,524.36	(924.36)	-57.77%
625 - POSTAGE	4,000.00	3,971.71	28.29	0.71%
Totals for 41990 - OTHER GENERAL GOVERNMENT :	\$ 18,150.00	\$ 25,334.09	(\$ 7,184.09)	-39.58%
<b><u>42100 - POLICE</u></b>				
110 - PERMANENT SALARY	198,148.21	193,480.87	4,667.34	2.36%
112 - PAID TIME OFF	35,541.99	35,541.99	0.00	0.00%
113 - HOLIDAY	12,338.48	12,449.64	(111.16)	-0.90%
116 - COURT	1,609.86	686.63	923.23	57.35%
117 - SUPPORT	25,257.23	25,346.73	(89.50)	-0.35%
118 - LONGEVITY	900.00	675.00	225.00	25.00%
119 - TRAINING	9,304.23	4,407.48	4,896.75	52.63%
120 - PART TIME SALARY	29,408.00	36,669.15	(7,261.15)	-24.69%
140 - OVERTIME	6,000.00	5,171.21	828.79	13.81%
210 - HEALTH INS Exp,Reimb & W/H	40,200.00	7,116.36	33,083.64	82.30%
220 - SOCIAL SECURITY	2,304.00	2,796.91	(492.91)	-21.39%
225 - MEDICARE	4,353.00	4,703.01	(350.01)	-8.04%
230 - RETIREMENT	55,780.00	55,636.75	143.25	0.26%
290 - DENTAL INSURANCE	2,404.00	2,163.96	240.04	9.99%
320 - LEGAL- GENERAL	5,436.00	5,436.00	0.00	0.00%
341 - TELEPHONE / INTERNET	2,739.00	3,542.45	(803.45)	-29.33%
344 - COMMUNICATION -AIR CARDS	1,331.00	1,380.36	(49.36)	-3.71%
350 - PD - S.W.A.T.	5,000.00	5,000.00	0.00	0.00%
355 - COMMUNITY POLICING	625.00	864.85	(239.85)	-38.38%
380 - TRAING/CONF/WKSHPS	2,500.00	845.00	1,655.00	66.20%
390 - OTHER PROFESSIONAL SERVICES	8,015.00	14,804.50	(6,789.50)	-84.71%
395 - DISPATCH	14,420.00	14,000.00	420.00	2.91%
560 - DUES & SUBSCRIPTIONS	800.00	799.00	1.00	0.13%
614 - UNIFORMS	3,200.00	3,346.95	(146.95)	-4.59%
620 - OFFICE	1,995.00	1,389.13	605.87	30.37%
625 - POSTAGE	225.00	199.73	25.27	11.23%
630 - MAINTENANCE & REPAIR	1,400.00	2,114.85	(714.85)	-51.06%
635 - GASOLINE	8,400.00	6,405.21	1,994.79	23.75%
660 - VEHICLE REPAIRS	5,000.00	3,692.61	1,307.39	26.15%

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2019

Report # 21207

Expenses	Revised Budget	Actual	Variance	%
<b><u>01 - GENERAL FUND</u></b>				
<b><u>42100 - POLICE</u></b>				
760 - NEW EQUIP/RENTAL/LEASE	4,100.00	6,625.13	(2,525.13)	-61.59%
761 - P.D. VESTS	1,100.00	900.00	200.00	18.18%
<b>Totals for 42100 - POLICE :</b>	<b>\$ 489,835.00</b>	<b>\$ 458,191.46</b>	<b>\$ 31,643.54</b>	<b>6.46%</b>
<b><u>42150 - AMBULANCE</u></b>				
352 - AMBULANCE SERVICE	5,100.00	3,413.12	1,686.88	33.08%
<b>Totals for 42150 - AMBULANCE :</b>	<b>\$ 5,100.00</b>	<b>\$ 3,413.12</b>	<b>\$ 1,686.88</b>	<b>33.08%</b>
<b><u>42200 - FIRE</u></b>				
120 - PART TIME SALARY	900.00	0.00	900.00	100.00%
300 - STIPENDS	500.00	500.00	0.00	0.00%
341 - TELEPHONE / INTERNET	1,050.00	1,081.18	(31.18)	-2.97%
380 - TRAINING/CONF/WKSHPS	8,200.00	1,740.00	6,460.00	78.78%
395 - DISPATCH	14,000.00	14,000.00	0.00	0.00%
410 - ELECTRICITY	2,400.00	2,516.81	(116.81)	-4.87%
411 - HEAT & OIL	8,000.00	7,403.49	596.51	7.46%
412 - WATER & SEWER	3,500.00	3,492.94	7.06	0.20%
430 - REPAIRS & MAINTENANCE	2,100.00	2,432.24	(332.24)	-15.82%
560 - DUES & SUBSCRIPTIONS	3,500.00	3,694.01	(194.01)	-5.54%
610 - GENERAL	235.00	235.03	(0.03)	-0.01%
635 - GASOLINE	1,400.00	724.96	675.04	48.22%
660 - VEHICLE REPAIRS	4,500.00	4,952.56	(452.56)	-10.06%
730 - EQUIPMENT MAINTENANCE	3,300.00	3,044.80	255.20	7.73%
740 - MACHINERY & EQUIPMENT	12,165.00	12,478.89	(313.89)	-2.58%
741 - F.D. AIR PAKS- Lease Pymnt	21,000.00	20,373.65	626.35	2.98%
<b>Totals for 42200 - FIRE :</b>	<b>\$ 86,750.00</b>	<b>\$ 78,670.56</b>	<b>\$ 8,079.44</b>	<b>9.31%</b>
<b><u>42400 - BUILDING INSPECTION</u></b>				
110 - PERMANENT SALARY	4,000.00	4,000.00	0.00	0.00%
125 - SALARY FROM PERMITS	25.00	252.50	(227.50)	-910.00%
220 - SOCIAL SECURITY	650.00	944.07	(294.07)	-45.24%
225 - MEDICARE	175.00	220.77	(45.77)	-26.15%
550 - PRINTING	25.00	0.00	25.00	100.00%
560 - DUES & SUBSCRIPTIONS	125.00	0.00	125.00	100.00%
<b>Totals for 42400 - BUILDING INSPECTION :</b>	<b>\$ 5,000.00</b>	<b>\$ 5,417.34</b>	<b>(\$ 417.34)</b>	<b>-8.35%</b>
<b><u>42900 - EMERGENCY MANAGEMENT</u></b>				
110 - PERMANENT SALARY	1,000.00	0.00	1,000.00	100.00%
300 - STIPENDS	3,500.00	0.00	3,500.00	100.00%
341 - TELEPHONE / INTERNET	3,000.00	1,556.54	1,443.46	48.12%
550 - PRINTING	1,500.00	0.00	1,500.00	100.00%
630 - MAINTENANCE & REPAIR	1,500.00	0.00	1,500.00	100.00%
740 - MACHINERY & EQUIPMENT	7,700.00	594.00	7,106.00	92.29%
<b>Totals for 42900 - EMERGENCY MANAGEMENT :</b>	<b>\$ 18,200.00</b>	<b>\$ 2,150.54</b>	<b>\$ 16,049.46</b>	<b>88.18%</b>
<b><u>43120 - HIGHWAYS &amp; STREETS</u></b>				
434 - HIGHWAY BLOCK GRANT	43,641.00	43,641.00	0.00	0.00%
435 - SUMMER MAINTENANCE	16,700.00	16,684.65	15.35	0.09%
436 - Granite St Min/Morton SALT	28,600.00	29,031.45	(431.45)	-1.51%

# Town of Newfields

## Statement of Revenue and Expenses

### As of December 31, 2019

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<b><u>01 - GENERAL FUND</u></b>				
<b><u>43120 - HIGHWAYS &amp; STREETS</u></b>				
437 - WINTER MAINTENANCE	93,500.00	94,033.33	(533.33)	-0.57%
439 - PAVING	142,159.00	141,209.57	949.43	0.67%
<b>Totals for 43120 - HIGHWAYS &amp; STREETS :</b>	<b>\$ 324,600.00</b>	<b>\$ 324,600.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b><u>43160 - STREET LIGHTING</u></b>				
410 - ELECTRICITY	5,000.00	5,866.14	(866.14)	-17.32%
<b>Totals for 43160 - STREET LIGHTING :</b>	<b>\$ 5,000.00</b>	<b>\$ 5,866.14</b>	<b>(\$ 866.14)</b>	<b>-17.32%</b>
<b><u>43230 - SOLID WASTE COLLECTION</u></b>				
000 - DEFAULT	110,000.00	131,224.18	(21,224.18)	-19.29%
<b>Totals for 43230 - SOLID WASTE COLLECTION :</b>	<b>\$ 110,000.00</b>	<b>\$ 131,224.18</b>	<b>(\$ 21,224.18)</b>	<b>-19.29%</b>
<b><u>43240 - SOLID WASTE DISPOSAL</u></b>				
000 - DEFAULT	50,000.00	45,719.11	4,280.89	8.56%
<b>Totals for 43240 - SOLID WASTE DISPOSAL :</b>	<b>\$ 50,000.00</b>	<b>\$ 45,719.11</b>	<b>\$ 4,280.89</b>	<b>8.56%</b>
<b><u>43250 - SOLID WASTE CLEANUP</u></b>				
000 - DEFAULT	5,200.00	3,695.55	1,504.45	28.93%
<b>Totals for 43250 - SOLID WASTE CLEANUP :</b>	<b>\$ 5,200.00</b>	<b>\$ 3,695.55</b>	<b>\$ 1,504.45</b>	<b>28.93%</b>
<b><u>44140 - PEST CONTROL</u></b>				
000 - DEFAULT	32,150.00	32,150.00	0.00	0.00%
<b>Totals for 44140 - PEST CONTROL :</b>	<b>\$ 32,150.00</b>	<b>\$ 32,150.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b><u>44141 - W/A#10 2019 - S E L T Bridge</u></b>				
019 - YEAR 2019	6,000.00	6,000.00	0.00	0.00%
<b>Totals for 44141 - W/A#10 2019 - S E L T Bridge :</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b><u>44142 - W/A#2 2019 - Fire Truck Cap Reserv Fund</u></b>				
019 - YEAR 2019	40,000.00	40,000.00	0.00	0.00%
<b>Totals for 44142 - W/A#2 2019 - Fire Truck Cap Reserv Fund :</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b><u>44144 - W/A#4 2019 - F D Equip Cap Reserv</u></b>				
019 - YEAR 2019	10,000.00	10,000.00	0.00	0.00%
<b>Totals for 44144 - W/A#4 2019 - F D Equip Cap Reserv :</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b><u>44145 - W/A#5 2019 - F D Extractor Dryer</u></b>				
019 - YEAR 2019	17,000.00	0.00	17,000.00	100.00%
<b>Totals for 44145 - W/A#5 2019 - F D Extractor Dryer :</b>	<b>\$ 17,000.00</b>	<b>\$ 0.00</b>	<b>\$ 17,000.00</b>	<b>100.00%</b>
<b><u>44147 - W/A#7 2019 - Pave T.H. Parking Lot</u></b>				
019 - YEAR 2019	20,000.00	20,000.00	0.00	0.00%
<b>Totals for 44147 - W/A#7 2019 - Pave T.H. Parking Lot :</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b><u>44148 - W/A#8 2019 - Town Dock Replacement</u></b>				
019 - YEAR 2019	3,400.00	280.00	3,120.00	91.76%
<b>Totals for 44148 - W/A#8 2019 - Town Dock Replacement :</b>	<b>\$ 3,400.00</b>	<b>\$ 280.00</b>	<b>\$ 3,120.00</b>	<b>91.76%</b>

**Town of Newfields**  
**Statement of Revenue and Expenses**  
**As of December 31, 2019**

Report # 21207

Expenses	Revised Budget	Actual	Variance	%
<b>01 - GENERAL FUND</b>				
<b><u>44150 - HEALTH AGENCIES &amp; HOSPITALS</u></b>				
000 - DEFAULT	7,000.00	6,950.00	50.00	0.71%
<b>Totals for 44150 - HEALTH AGENCIES &amp; HOSPITALS :</b>	<b>\$ 7,000.00</b>	<b>\$ 6,950.00</b>	<b>\$ 50.00</b>	<b>0.71%</b>
<b><u>44410 - ADMINISTRATION &amp; DIRECT ASSISTANCE</u></b>				
610 - GENERAL	4,000.00	3,383.18	616.82	15.42%
<b>Totals for 44410 - ADMINISTRATION &amp; DIRECT ASSISTANCE :</b>	<b>\$ 4,000.00</b>	<b>\$ 3,383.18</b>	<b>\$ 616.82</b>	<b>15.42%</b>
<b><u>45200 - PARKS &amp; RECREATION</u></b>				
650 - GROUNDSKEEPING	1,300.00	1,555.00	(255.00)	-19.62%
<b>Totals for 45200 - PARKS &amp; RECREATION :</b>	<b>\$ 1,300.00</b>	<b>\$ 1,555.00</b>	<b>(\$ 255.00)</b>	<b>-19.62%</b>
<b><u>45500 - LIBRARY</u></b>				
120 - PART TIME SALARY	49,380.00	44,004.50	5,375.50	10.89%
220 - SOCIAL SECURITY	2,895.00	2,772.08	122.92	4.25%
225 - MEDICARE	677.00	648.36	28.64	4.23%
341 - TELEPHONE / INTERNET	500.00	405.01	94.99	19.00%
430 - REPAIRS & MAINTENANCE	130.00	0.00	130.00	100.00%
432 - LIBRARY - Cleaning Maint	870.00	706.25	163.75	18.82%
650 - GROUNDSKEEPING	2,160.00	3,250.00	(1,090.00)	-50.46%
670 - BOOKS & PERIODICALS	3,000.00	3,000.00	0.00	0.00%
<b>Totals for 45500 - LIBRARY :</b>	<b>\$ 59,612.00</b>	<b>\$ 54,786.20</b>	<b>\$ 4,825.80</b>	<b>8.10%</b>
<b><u>45830 - PATRIOTIC PURPOSES</u></b>				
610 - GENERAL	500.00	84.99	415.01	83.00%
<b>Totals for 45830 - PATRIOTIC PURPOSES :</b>	<b>\$ 500.00</b>	<b>\$ 84.99</b>	<b>\$ 415.01</b>	<b>83.00%</b>
<b><u>45890 - OTHER CULTURE &amp; RECREATION</u></b>				
601 - CELEBRATION-Senior Luncheon	850.00	969.28	(119.28)	-14.03%
602 - CELEBRATION-Memorial Day Parade & Picnic	2,650.00	2,647.50	2.50	0.09%
603 - CELEBRATION-Winter Holiday	1,400.00	754.00	646.00	46.14%
604 - CELEBRATION -Summer Solstice	1,000.00	716.00	284.00	28.40%
605 - CELEBRATION -Parent's Coffee	100.00	100.00	0.00	0.00%
<b>Totals for 45890 - OTHER CULTURE &amp; RECREATION :</b>	<b>\$ 6,000.00</b>	<b>\$ 5,186.78</b>	<b>\$ 813.22</b>	<b>13.55%</b>
<b><u>46110 - ADMIN &amp; PURCH OF NATURAL RESOURCES</u></b>				
560 - DUES & SUBSCRIPTIONS	200.00	200.00	0.00	0.00%
609 - GREAT BAY MONITORING PREP	1,000.00	1,000.00	0.00	0.00%
610 - GENERAL	2,050.00	4,750.00	(2,700.00)	-131.71%
<b>Totals for 46110 - ADMIN &amp; PURCH OF NATURAL RESOURCES :</b>	<b>\$ 3,250.00</b>	<b>\$ 5,950.00</b>	<b>(\$ 2,700.00)</b>	<b>-83.08%</b>
<b><u>46190 - OTHER CONSERVATION</u></b>				
610 - GENERAL	5.00	0.00	5.00	100.00%
<b>Totals for 46190 - OTHER CONSERVATION :</b>	<b>\$ 5.00</b>	<b>\$ 0.00</b>	<b>\$ 5.00</b>	<b>100.00%</b>
<b><u>47110 - PRINCIPAL - LONG TERM BONDS &amp; NOTES</u></b>				
000 - DEFAULT	65,000.00	65,000.00	0.00	0.00%
<b>Totals for 47110 - PRINCIPAL - LONG TERM BONDS &amp; NOTES :</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>



## Town of Newfields Statement of Revenue and Expenses As of December 31, 2019

	Revised Budget	Actual	Variance	%
<b>Expenses</b>				
<u>01 - GENERAL FUND</u>				
<u>47210 - INTEREST - LONG TERM BONDS &amp; NOTES</u>				
000 - DEFAULT	17,483.00	17,482.50	0.50	0.00%
Totals for 47210 - INTEREST - LONG TERM BONDS & NOTES :	\$ 17,483.00	\$ 17,482.50	\$ 0.50	0.00%
<u>49900 - ENCUMBRANCES</u>				
000 - DEFAULT	32,788.00	32,788.00	0.00	0.00%
Totals for 49900 - ENCUMBRANCES :	\$ 32,788.00	\$ 32,788.00	\$ 0.00	0.00%
Totals for 01 - GENERAL FUND :	\$ 1,760,034.00	\$ 1,671,391.16	\$ 88,642.84	5.04%
Total Expenses :	\$ 1,760,034.00	\$ 1,671,391.16	\$ 88,642.84	
Net Revenue / (Expense) for Fund : 01-00000-000	(\$ 1,124,288.00)	\$ 4,817,709.94	\$ 5,941,997.94	

# REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 1,116,296.35

Please insert the total of ALL funds here

Town/City Of: Newfields

For Year Ended: 2019

### CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Donna E. Ryan*  
\_\_\_\_\_  
*J. F. M. J.*  
\_\_\_\_\_  
*W. W. M.*  
\_\_\_\_\_

Print and sign

Signed by the Trustees of Trust Funds

on this date January 24, 2020

### REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE**- RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. [www.doj.nh.gov/charitable](http://www.doj.nh.gov/charitable)
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire  
Department of Revenue Administration  
Municipal Services Division  
PO Box 487, Concord, NH 03302-0487  
(603) 271-3397

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	TRUST FUNDS					PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value				
					788.64	0.00	15.07	0.00	803.71	1,009.62	62.95	0.00	1,072.57	1,876.28	157.26	2,033.54				
1911	Allen Joseph	Perpetual Care	Common TF	2.17	788.64	0.00	15.07	0.00	803.71	1,009.62	62.95	0.00	1,072.57	1,876.28	157.26	2,033.54				
1927	Austin-Randall	Perpetual Care	Common TF	2.17	788.65	0.00	15.07	0.00	803.72	1,009.13	62.95	0.00	1,072.08	1,875.80	157.22	2,033.02				
1998	Bears DeLores & Sydney	Perpetual Care	Common TF	0.00	148.82	0.00	0.00	149.82	0.00	26.93	1.76	28.69	0.00	0.00	0.00	0.00				
2004	Burton Ray P & Edna M	Perpetual Care	Common TF	0.00	299.61	0.00	0.00	299.61	0.00	37.97	3.34	41.31	0.00	0.00	0.00	0.00				
1947	Chase George L	Perpetual Care	Common TF	3.38	1,182.91	0.00	23.48	0.00	1,206.40	1,621.05	98.20	0.00	1,704.25	2,925.65	245.21	3,170.86				
1922	Chase Mary E	Perpetual Care	Common TF	1.11	394.33	0.00	7.68	0.00	402.02	524.20	32.17	0.00	556.37	958.39	80.33	1,038.72				
1942	Connor Alfred Sr	Perpetual Care	Common TF	2.23	788.60	0.00	15.33	0.00	804.13	1,065.82	64.92	0.00	1,130.74	1,934.87	162.17	2,097.04				
2000	Cross Adrian & Cecel	Perpetual Care	Common TF	0.00	299.61	0.00	0.00	299.61	0.00	37.97	3.34	41.31	0.00	0.00	0.00	0.00				
1989	Dawson Wm & D	Perpetual Care	Common TF	0.00	299.45	0.00	0.00	299.45	0.00	186.58	4.80	191.38	0.00	0.00	0.00	0.00				
1995	Doane Don & M	Perpetual Care	Common TF	0.00	299.54	0.00	0.00	299.54	0.00	82.01	3.77	85.78	0.00	0.00	0.00	0.00				
1966	Foster Ethel Isabel	Perpetual Care	Common TF	2.39	882.62	0.00	16.64	0.00	899.26	1,122.50	69.53	0.00	1,192.03	2,071.29	173.60	2,244.89				
1903	Fewler Green C	Perpetual Care	Common TF	2.24	788.59	0.00	15.55	0.00	804.14	1,068.11	65.01	0.00	1,133.12	1,937.26	162.37	2,099.63				
1957	Goodwin Harry K	Perpetual Care	Common TF	1.44	515.41	0.00	10.04	0.00	525.45	883.68	41.98	0.00	725.67	1,251.12	104.86	1,355.98				
1979	Grant H & I	Perpetual Care	Common TF	1.50	575.16	0.00	10.44	0.00	585.60	670.63	43.62	0.00	714.25	1,299.65	108.95	1,408.80				
1935	Grindrod Elizabeth	Perpetual Care	Common TF	2.25	788.59	0.00	15.65	0.00	804.24	1,080.41	65.45	0.00	1,145.86	1,950.10	163.45	2,113.55				
2000	Hackett Thomas & Maureen	Perpetual Care	Common TF	0.00	299.64	0.00	0.00	299.64	0.00	5.39	3.00	8.39	0.00	0.00	0.00	0.00				
2006	Hackett Thomas & Maureen	Perpetual Care	Common TF	0.00	299.63	0.00	0.00	299.63	0.00	36.14	3.25	33.39	0.00	0.00	0.00	0.00				
2000	Jones Randall (10)	Perpetual Care	Common TF	0.00	1,498.26	0.00	0.00	1,498.26	0.00	21.11	15.00	36.11	0.00	0.00	0.00	0.00				
1986	Jordon J & M Jr	Perpetual Care	Common TF	0.00	299.54	0.00	0.00	299.54	0.00	83.28	3.78	87.06	0.00	0.00	0.00	0.00				
1927	Kenard John F	Perpetual Care	Common TF	1.10	394.32	0.00	7.64	0.00	401.96	517.28	31.93	0.00	549.21	951.17	79.72	1,030.89				
1936	Kuse F O	Perpetual Care	Common TF	2.11	788.71	0.00	14.65	0.00	803.36	961.15	61.27	0.00	1,022.42	1,825.78	153.03	1,978.81				
1954	Langlands Nath	Perpetual Care	Common TF	2.16	782.37	0.00	15.05	0.00	777.42	1,033.58	62.89	0.00	1,096.47	1,873.89	157.06	2,030.95				
1965	Loche Mary B	Perpetual Care	Common TF	4.84	1,725.20	0.00	33.68	0.00	1,758.88	2,295.13	140.80	0.00	2,435.93	4,194.81	351.59	4,546.40				
2002	Lucasw Harold & Gayle	Perpetual Care	Common TF	0.00	299.62	0.00	0.00	299.62	0.00	36.21	3.25	33.46	0.00	0.00	0.00	0.00				
1936	Lyns Peter	Perpetual Care	Common TF	2.21	788.61	0.00	15.39	0.00	804.00	1,048.27	64.32	0.00	1,112.59	1,916.59	160.64	2,077.23				
2003	Marshall Ray & Deb	Perpetual Care	Common TF	0.00	299.61	0.00	0.00	299.61	0.00	37.97	3.34	41.31	0.00	0.00	0.00	0.00				
2003	Marshall Tom & Katherine	Perpetual Care	Common TF	0.00	299.61	0.00	0.00	299.61	0.00	37.97	3.34	41.31	0.00	0.00	0.00	0.00				
1951	McGlancy-Henderson	Perpetual Care	Common TF	4.45	1,577.20	0.00	30.93	0.00	1,608.13	2,115.19	129.29	0.00	2,244.48	3,852.61	322.90	4,175.51				
1926	Neak-Torrey	Perpetual Care	Common TF	5.64	1,971.53	0.00	39.21	0.00	2,010.74	2,710.43	183.95	0.00	2,894.38	4,885.12	409.44	5,294.56				
1958	Odloma George	Perpetual Care	Common TF	1.87	683.31	0.00	12.99	0.00	696.30	887.55	54.30	0.00	941.85	1,618.15	135.62	1,753.77				
1917	Palmer Charles W	Perpetual Care	Common TF	1.11	394.33	0.00	7.72	0.00	402.05	527.15	32.28	0.00	559.43	961.48	80.59	1,042.07				
1948	Partridge-Partridge	Perpetual Care	Common TF	2.24	788.59	0.00	15.56	0.00	804.15	1,089.31	65.06	0.00	1,154.37	1,938.52	162.48	2,101.00				
1960	Paul Adeline	Perpetual Care	Common TF	8.00	2,875.40	0.00	55.63	0.00	2,931.03	3,785.91	232.56	0.00	3,998.47	6,929.50	580.79	7,510.29				
1944	Paul Alice B	Perpetual Care	Common TF	3.38	1,182.90	0.00	23.52	0.00	1,206.42	1,624.58	98.32	0.00	1,722.90	2,928.32	245.52	3,174.84				
1929	Perry Camella M	Perpetual Care	Common TF	1.09	394.33	0.00	7.57	0.00	401.90	509.59	31.66	0.00	541.25	943.15	79.05	1,022.20				

Cemetery

Locust Grove

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019

TRUST FUNDS																
Data Created	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL					INCOME			MARKET VALUE			
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>Cemetery</b>																
<b>Locust Grove</b>																
1916	Rider-Deaborn	Perpetual Care	Common TF	1.10	394.33	0.00	7.63	6.00	401.96	516.80	31.90	0.00	548.70	950.66	79.68	1,030.34
1989	Rumford CH	Perpetual Care	Common TF	0.00	199.61	0.00	0.00	199.61	0.00	124.35	3.20	127.55	0.00	0.00	0.00	0.00
1979	Rumford J & W	Perpetual Care	Common TF	0.00	299.54	0.00	0.00	299.54	0.00	83.29	3.78	87.07	0.00	0.00	0.00	0.00
1926	Rumford J & W	Perpetual Care	Common TF	1.50	575.16	0.00	10.44	0.00	585.60	670.63	43.62	0.00	714.25	1,289.65	108.95	1,408.80
1926	Sanborn Lucy N	Perpetual Care	Common TF	1.10	384.32	0.00	7.63	0.00	401.95	515.98	31.88	0.00	547.86	949.61	79.61	1,028.42
1982	Shaw Geo & P	Perpetual Care	Common TF	0.00	698.93	0.00	0.00	698.93	0.00	245.51	9.32	254.83	0.00	0.00	0.00	0.00
2000	Smith Helen	Perpetual Care	Common TF	0.00	299.64	0.00	0.00	299.64	0.00	5.40	3.00	8.40	0.00	0.00	0.00	0.00
1936	Smith James P	Perpetual Care	Common TF	1.70	591.46	0.00	11.79	0.00	603.25	816.66	49.30	0.00	865.96	1,469.21	123.14	1,592.35
1982	Stover Alcot	Perpetual Care	Common TF	1.61	575.08	0.00	11.15	0.00	586.23	757.14	46.64	0.00	803.78	1,390.61	116.50	1,506.51
1943	Taplin Frank C	Perpetual Care	Common TF	2.23	788.58	0.00	15.52	0.00	804.11	1,065.35	64.92	0.00	1,130.27	1,934.38	182.13	2,088.51
1946	Tarleton Mary W	Perpetual Care	Common TF	2.24	788.58	0.00	15.52	0.00	804.11	1,065.35	64.92	0.00	1,130.27	1,934.38	182.13	2,088.51
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,437.84	0.00	26.89	0.00	1,464.73	1,773.64	112.46	0.00	1,886.10	3,350.83	280.65	3,631.68
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,437.84	0.00	26.89	0.00	1,464.73	1,773.64	112.46	0.00	1,886.10	3,350.83	280.65	3,631.68
1964	Torrey Harry K y	Perpetual Care	Common TF	3.87	1,437.84	0.00	26.89	0.00	1,464.73	1,773.64	112.46	0.00	1,886.10	3,350.83	280.65	3,631.68
1984	Torrey Harry K y	Perpetual Care	Common TF	3.87	1,437.84	0.00	26.89	0.00	1,464.73	1,773.64	112.46	0.00	1,886.10	3,350.83	280.65	3,631.68
1987	Walker William	Perpetual Care	Common TF	3.94	1,437.76	0.00	27.37	0.00	1,465.13	1,830.14	114.45	0.00	1,944.59	3,409.72	285.78	3,695.50
2000	Wentworth (3)	Perpetual Care	Common TF	10.95	3,943.43	0.00	78.13	0.00	4,019.56	5,147.32	318.34	0.00	5,465.66	9,485.22	795.00	10,280.22
1987	Wiggin Isabel	Perpetual Care	Common TF	0.00	449.43	0.00	0.00	449.43	0.00	56.73	4.99	61.72	0.00	0.00	0.00	0.00
1957	Wilkinson James H	Perpetual Care	Common TF	0.79	287.65	0.00	5.47	0.00	293.02	365.39	22.87	0.00	388.26	661.28	57.10	738.38
1955	Wilson William	Perpetual Care	Common TF	1.85	887.25	0.00	13.52	0.00	900.77	927.25	58.54	0.00	983.79	1,664.56	141.19	1,825.75
	<b>Total Locust Grove</b>			<b>2.09</b>	<b>736.97</b>	<b>0.00</b>	<b>14.51</b>	<b>0.00</b>	<b>751.48</b>	<b>994.13</b>	<b>60.61</b>	<b>0.00</b>	<b>1,054.74</b>	<b>1,806.22</b>	<b>151.39</b>	<b>1,957.61</b>
				<b>100</b>	<b>42,447.55</b>	<b>0.00</b>	<b>895.24</b>	<b>6,591.09</b>	<b>36,551.70</b>	<b>46,278.61</b>	<b>2,982.79</b>	<b>1,209.07</b>	<b>50,052.33</b>	<b>86,604.03</b>	<b>7,258.68</b>	<b>93,862.71</b>
<b>Newfields</b>																
1972	Anderson Rich Grace J. Noel Doris	Perpetual Care	Common TF	0.00	998.09	0.00	0.00	998.09	0.00	683.43	16.59	700.02	0.00	0.00	0.00	0.00
1953	Barker Sarah P	Perpetual Care	Common TF	1.30	575.75	0.00	6.28	0.00	582.03	173.12	26.22	0.00	199.34	781.37	85.49	846.86
1983	Bateman V & P	Perpetual Care	Common TF	2.02	492.91	0.00	9.72	0.00	502.63	667.98	40.65	0.00	708.63	1,211.26	101.52	1,312.78
1942	Bean Perley R	Perpetual Care	Common TF	0.00	99.79	0.00	0.00	99.79	0.00	114.19	2.11	116.30	0.00	0.00	0.00	0.00
1961	Bezon Mary E n	Perpetual Care	Common TF	2.46	591.44	0.00	11.81	0.00	603.25	819.08	49.40	0.00	868.48	1,471.73	123.35	1,595.08
1989	Beddie William	Perpetual Care	Common TF	1.18	299.12	0.00	5.68	0.00	304.80	378.24	23.76	0.00	403.00	707.80	59.32	767.12
2010	Berner, Edward P. & Elaine	Perpetual Care	Common TF	0.00	288.44	0.00	0.00	288.44	0.00	187.75	4.81	192.56	0.00	0.00	0.00	0.00
1976	Blige Margaret (Beers)	Perpetual Care	Common TF	0.00	998.74	0.00	0.00	998.74	0.00	100.07	10.83	110.90	0.00	0.00	0.00	0.00
1939	Blinn (Pollard) Just	Perpetual Care	Common TF	0.56	143.79	0.00	2.67	0.00	146.46	175.23	11.17	0.00	186.40	332.86	27.90	360.76
1992	Bogan J Ronald & Claire	Perpetual Care	Common TF	4.85	1,192.92	0.00	23.33	0.00	1,206.25	1,602.47	97.56	0.00	1,700.03	2,908.28	243.59	3,148.87
1978	Bond Lawrence	Perpetual Care	Common TF	0.00	299.54	0.00	0.00	299.54	0.00	89.21	3.84	93.05	0.00	0.00	0.00	0.00
1985	Carwell Donald	Perpetual Care	Common TF	2.08	575.23	0.00	10.00	0.00	585.23	617.56	41.78	0.00	659.36	1,244.59	104.31	1,348.90
				<b>0.00</b>	<b>149.65</b>	<b>0.00</b>	<b>0.00</b>	<b>149.65</b>	<b>0.00</b>	<b>145.52</b>	<b>2.90</b>	<b>148.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019

TRUST FUNDS										PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value					
<b>Cemetery</b>																					
<b>Newfields</b>																					
1989	Clinesmith P.	Perpetual Care	Common TF	1.15	287.54	0.00	5.55	0.00	293.09	375.67	23.23	0.00	398.90	891.99	56.00	746.99					
1989	Clough Charles	Perpetual Care	Common TF	0.00	299.44	0.00	0.00	299.44	0.00	187.76	4.81	192.57	0.00	0.00	0.00	0.00					
1970	Collings David	Perpetual Care	Common TF	1.15	287.54	0.00	5.53	0.00	293.07	372.62	23.13	0.00	395.75	888.32	57.73	746.55					
1929	Congreg. Church	Perpetual Care	Common TF	1.61	394.32	0.00	7.72	0.00	402.04	527.97	32.30	0.00	560.27	962.31	60.66	1,042.97					
1953	Cutts-Mitchell	Perpetual Care	Common TF	6.78	1,786.28	0.00	32.66	0.00	1,818.94	2,111.92	136.50	0.00	2,248.42	4,067.36	340.90	4,408.26					
1988	Devey J. & Irene	Perpetual Care	Common TF	0.00	299.44	0.00	0.00	299.44	0.00	205.03	4.99	210.02	0.00	0.00	0.00	0.00					
1950	DeRocharnt Gray	Perpetual Care	Common TF	3.22	788.61	0.00	15.48	0.00	804.09	1,059.62	64.71	0.00	1,124.33	1,928.42	161.63	2,090.05					
1989	Ditmars Joseph & Eliz.	Perpetual Care	Common TF	0.00	299.44	0.00	0.00	299.44	0.00	187.75	4.61	192.56	0.00	0.00	0.00	0.00					
1975	Eldridge J R & M G	Perpetual Care	Common TF	2.25	575.12	0.00	10.92	0.00	585.94	715.55	45.20	0.00	790.75	1,346.69	112.67	1,459.56					
2004	Elliott, Ann & Timothy	Perpetual Care	Common TF	0.00	299.61	0.00	0.00	299.61	0.00	38.04	3.33	41.37	0.00	0.00	0.00	0.00					
1988	Ernest Stan & Const.	Perpetual Care	Common TF	0.00	299.43	0.00	0.00	299.43	0.00	269.04	5.02	214.06	0.00	0.00	0.00	0.00					
2004	Ernest William O & Kathleen	Perpetual Care	Common TF	0.00	299.61	0.39	0.00	300.00	0.00	38.04	0.97	36.91	0.00	0.00	0.00	0.00					
1993	Floyd Ethel	Perpetual Care	Common TF	0.00	98.78	0.00	0.00	98.79	0.00	114.19	2.11	116.30	0.00	0.00	0.00	0.00					
1961	Fordin Gladys	Perpetual Care	Common TF	1.21	299.10	0.00	5.82	0.00	304.92	394.34	24.27	0.00	418.61	723.53	60.64	784.17					
1973	Glass Ross	Perpetual Care	Common TF	2.27	575.11	0.00	10.94	0.00	586.05	730.25	45.72	0.00	775.97	1,362.02	114.16	1,476.18					
1974	Goener Robert	Perpetual Care	Common TF	1.13	287.58	0.00	5.42	0.00	293.00	359.18	22.64	0.00	381.82	674.82	56.56	731.38					
2004	Gough, William & Janet	Perpetual Care	Common TF	0.00	299.61	0.00	0.00	299.61	0.00	38.04	3.33	41.37	0.00	0.00	0.00	0.00					
1955	Gray Jessie	Perpetual Care	Common TF	3.03	736.94	0.00	14.57	0.00	751.51	1,002.47	60.91	0.00	1,063.38	1,814.89	152.11	1,967.00					
1965	Gray/Albert	Perpetual Care	Common TF	0.56	287.92	0.00	2.76	0.00	290.62	35.56	11.33	0.00	46.89	337.51	28.29	365.80					
1955	Green Horace	Perpetual Care	Common TF	3.04	738.94	0.00	14.85	0.00	751.59	1,012.14	61.26	0.00	1,073.40	1,824.99	152.96	1,977.95					
1984	Hamel Oswald & Mary	Perpetual Care	Common TF	0.00	149.76	0.00	0.00	149.76	0.00	54.92	2.02	56.94	0.00	0.00	0.00	0.00					
2014	Hamel, Linda and Mark	Perpetual Care	Common TF	0.00	998.74	0.00	0.00	998.74	0.00	97.42	10.93	108.25	0.00	0.00	0.00	0.00					
2008	Hamil, Mark A.	Perpetual Care	Common TF	0.00	499.39	0.00	0.00	499.39	0.00	51.16	5.43	56.59	0.00	0.00	0.00	0.00					
2013	Huyden, Andrew	Perpetual Care	Common TF	0.00	499.38	0.00	0.00	499.38	0.00	48.84	5.41	54.25	0.00	0.00	0.00	0.00					
2013	Huyden, Bobbi C.	Perpetual Care	Common TF	0.00	499.38	0.00	0.00	499.38	0.00	48.84	5.41	54.25	0.00	0.00	0.00	0.00					
2008	Holmwood, Frank S. and Miriam E.	Perpetual Care	Common TF	0.00	1,997.49	0.00	0.00	1,997.49	0.00	204.76	21.74	226.52	0.00	0.00	0.00	0.00					
2014	Hoyt, Carl & Dorothy	Perpetual Care	Common TF	0.00	499.38	0.00	0.00	499.38	0.00	48.75	5.41	54.16	0.00	0.00	0.00	0.00					
1953	Jamer Ernest	Perpetual Care	Common TF	3.23	768.59	0.00	15.55	0.00	804.14	1,067.78	64.98	0.00	1,132.77	1,936.91	162.34	2,099.25					
1994	James Robert & Loreta	Perpetual Care	Common TF	0.00	299.55	0.00	0.00	299.55	0.00	104.61	3.99	108.60	0.00	0.00	0.00	0.00					
1953	Jones-Richard	Perpetual Care	Common TF	3.22	768.60	0.00	15.48	0.00	804.08	1,060.27	64.76	0.00	1,125.03	1,929.11	161.69	2,090.80					
1961	Kendall Edward	Perpetual Care	Common TF	2.43	598.22	0.00	11.70	0.00	609.92	798.47	48.99	0.00	847.37	1,457.28	122.14	1,579.43					
1993	Kingston William & Win.	Perpetual Care	Common TF	0.00	299.52	0.00	0.00	299.52	0.00	111.30	4.05	115.35	0.00	0.00	0.00	0.00					
1944	Lang Frank E	Perpetual Care	Common TF	2.01	492.90	0.00	9.65	0.00	502.55	656.98	40.32	0.00	699.30	1,201.85	100.73	1,302.58					
1939	Langley Mrs Fred	Perpetual Care	Common TF	1.81	454.04	0.00	8.73	0.00	462.77	587.68	36.48	0.00	624.16	1,086.93	91.10	1,178.03					
2009	Lehman, Hamel Libby	Perpetual Care	Common TF	0.00	499.38	0.00	0.00	499.38	0.00	51.15	5.43	56.58	0.00	0.00	0.00	0.00					

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019

TRUST FUNDS										PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expanded During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Market Value	Ending Market Value			
<b>Cemetery</b>																				
<b>Newfields</b>																				
1994	MacNeil Harold & Laurel	Perpetual Care	Common TF	0.00	299.52	0.00	0.00	299.52	0.00	96.07	3.90	99.97	0.00	0.00	0.00	0.00	0.00			
2004	Michaud Kathy	Perpetual Care	Common TF	0.00	449.44	0.00	0.00	449.44	0.00	53.08	4.96	58.04	0.00	0.00	0.00	0.00	0.00			
2017	Miller Susan N.	Perpetual Care	Common TF	0.00	983.82	0.00	0.00	983.82	0.00	37.91	18.08	47.99	0.00	0.00	0.00	0.00	0.00			
1977	Neal Granville & L.	Perpetual Care	Common TF	2.71	774.82	0.00	0.00	774.82	0.00	787.86	54.46	0.00	835.91	1,623.77	136.10	1,759.87	0.00			
1991	Nelson Ted & Barbara	Perpetual Care	Common TF	0.00	898.55	0.00	0.00	898.55	0.00	373.71	12.55	386.26	0.00	0.00	0.00	0.00	0.00			
1945	Oleary Christopher	Perpetual Care	Common TF	4.81	1,182.93	0.00	0.00	1,182.93	0.00	1,582.04	98.82	0.00	1,678.86	2,984.95	241.80	3,126.75	0.00			
1941	Paul George W	Perpetual Care	Common TF	3.31	788.54	0.00	0.00	788.54	0.00	1,113.56	66.59	0.00	1,180.15	1,984.61	166.34	2,150.95	0.00			
1982	Peaslee D & F	Perpetual Care	Common TF	0.00	287.58	0.00	0.00	287.58	0.00	336.27	6.16	342.43	0.00	0.00	0.00	0.00	0.00			
1988	Peterson Arthur & Cyn.	Perpetual Care	Common TF	0.00	299.44	0.00	0.00	299.44	0.00	205.01	4.99	210.00	0.00	0.00	0.00	0.00	0.00			
1975	Pettingill Vernon & Lois	Perpetual Care	Common TF	0.56	143.79	0.00	0.00	143.79	0.00	175.06	11.16	0.00	186.22	332.68	27.88	360.56	0.00			
1956	Price Gertrude	Perpetual Care	Common TF	2.93	711.75	0.00	0.00	711.75	0.00	965.73	58.88	0.00	1,026.61	1,754.45	147.05	1,901.50	0.00			
1948	Reed Cora C	Perpetual Care	Common TF	3.25	788.61	0.00	0.00	788.61	0.00	1,077.47	65.34	0.00	1,142.81	1,947.05	163.19	2,110.24	0.00			
2004	Rollins Kenneth A & Sylvia J	Perpetual Care	Common TF	0.00	449.43	0.00	0.00	449.43	0.00	57.01	4.99	62.00	0.00	0.00	0.00	0.00	0.00			
2004	Rollins N. Alan	Perpetual Care	Common TF	0.00	149.82	0.00	0.00	149.82	0.00	19.00	1.67	20.67	0.00	0.00	0.00	0.00	0.00			
2004	Rollins Norman & Shirley	Perpetual Care	Common TF	0.00	299.61	0.00	0.00	299.61	0.00	38.04	3.33	41.37	0.00	0.00	0.00	0.00	0.00			
1979	Scanton Rose & Ed	Perpetual Care	Common TF	1.35	387.41	0.00	0.00	387.41	0.00	387.17	27.13	0.00	414.30	808.19	67.74	875.93	0.00			
1939	Schenck A.A	Perpetual Care	Common TF	1.98	492.93	0.00	0.00	492.93	0.00	645.17	39.85	0.00	685.02	1,187.49	99.53	1,287.02	0.00			
1963	Sharp Dana	Perpetual Care	Common TF	0.00	598.57	0.00	0.00	598.57	0.00	830.66	12.33	662.99	0.00	0.00	0.00	0.00	0.00			
1984	Sharp Dwight	Perpetual Care	Common TF	0.00	598.73	0.00	0.00	598.73	0.00	499.36	10.83	510.19	0.00	0.00	0.00	0.00	0.00			
1956	Simpson R & H	Perpetual Care	Common TF	2.71	663.32	0.00	0.00	663.32	0.00	891.38	54.44	0.00	945.82	1,822.16	135.96	1,958.17	0.00			
1969	Smith D Perry Jr	Perpetual Care	Common TF	2.31	575.08	0.00	0.00	575.08	0.00	749.85	46.39	0.00	796.04	1,382.21	115.85	1,498.06	0.00			
1973	Smith Grace & Earl	Perpetual Care	Common TF	2.27	575.11	0.00	0.00	575.11	0.00	730.25	45.72	0.00	775.97	1,362.02	114.16	1,476.18	0.00			
1996	Smith Myra	Perpetual Care	Common TF	0.00	149.79	0.00	0.00	149.79	0.00	41.87	1.90	43.77	0.00	0.00	0.00	0.00	0.00			
1974	Spencer Leon	Perpetual Care	Common TF	2.27	575.12	0.00	0.00	575.12	0.00	729.35	45.71	0.00	775.06	1,361.11	114.08	1,475.19	0.00			
1953	Stons Alice B	Perpetual Care	Common TF	3.24	788.60	0.00	0.00	788.60	0.00	1,071.00	65.11	0.00	1,136.11	1,946.29	162.62	2,108.81	0.00			
1983	Tripp H. & J	Perpetual Care	Common TF	0.00	299.28	0.00	0.00	299.28	0.00	332.17	6.23	338.40	0.00	0.00	0.00	0.00	0.00			
1952	Webb Walter W	Perpetual Care	Common TF	8.28	1,971.46	0.00	0.00	1,971.46	0.00	2,770.78	166.07	0.00	2,936.85	4,948.03	414.72	5,362.75	0.00			
1982	White M E	Perpetual Care	Common TF	0.00	143.01	0.00	0.00	143.01	0.00	168.72	3.07	169.79	0.00	0.00	0.00	0.00	0.00			
1964	Wiggin Isabelle	Perpetual Care	Common TF	3.51	862.98	0.00	0.00	862.98	0.00	1,155.59	70.88	0.00	1,226.27	2,105.76	178.49	2,284.25	0.00			
2007	Young, Robert C. and Linda D.	Perpetual Care	Common TF	0.00	499.36	0.00	0.00	499.36	0.00	64.03	5.56	69.59	0.00	0.00	0.00	0.00	0.00			
1997	Zlich Cliff & Joyce	Perpetual Care	Common TF	0.00	298.59	0.00	0.00	298.59	0.00	72.70	3.67	76.37	0.00	0.00	0.00	0.00	0.00			
<b>Total Newfields</b>					43,298.51	0.39	481.17	17,990.33	25,788.74	38,338.24	2,247.85	6,439.73	34,146.36	58,936.10	5,023.50	64,959.60	0.00			
<b>Piscassic</b>																				
1976	Bonner Robert	Perpetual Care	Common TF	6.90	575.15	0.00	0.00	575.15	0.00	686.51	44.18	0.00	730.69	1,316.41	110.33	1,426.74	0.00			
1936	Conner Alfred & Juliet	Perpetual Care	Common TF	7.47	591.51	0.00	0.00	591.51	0.00	775.71	47.88	0.00	823.59	1,428.56	119.57	1,548.13	0.00			





MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019

Date Created	TRUST FUNDS				PRINCIPAL					INCOME				TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
																	Ending Balance
<b>Cemetery</b>																	
<b>Piscassic</b>																	
1931	Dixon Laura	Perpetual Care	Common TF	9.86	788.65	0.00	15.10	0.00	803.75	1,015.14	63.16	0.00	1,078.30	1,682.05	157.74	2,039.79	
2017	Dow Edgar & Hope	Cemetery Care	Common TF	0.00	983.94	0.00	0.00	983.94	0.00	43.63	10.15	53.78	0.00	0.00	0.00	0.00	
2005	Dwyer David & Deborah	Perpetual Care	Common TF	0.00	299.62	0.00	0.00	299.62	0.00	30.21	3.25	33.46	0.00	0.00	0.00	0.00	
1950	Foss Fred S	Perpetual Care	Common TF	14.98	1,182.98	0.00	22.96	0.00	1,205.94	1,457.32	95.95	0.00	1,453.27	2,856.21	239.64	3,098.85	
1961	Howard Irvin G	Perpetual Care	Common TF	7.44	598.25	0.00	11.39	0.00	609.64	763.40	47.68	0.00	811.08	1,420.72	118.08	1,539.80	
1962	Macinnis John N	Perpetual Care	Common TF	4.79	431.47	0.00	7.34	0.00	438.81	445.10	30.69	0.00	475.79	914.60	76.66	991.26	
2006	Mrz William & Judith	Perpetual Care	Common TF	0.00	149.82	0.00	0.00	149.82	0.00	15.07	1.63	16.70	0.00	0.00	0.00	0.00	
1972	Neal Martha, Elz Erv.	Perpetual Care	Common TF	7.08	575.13	0.00	10.84	0.00	585.97	719.28	45.34	0.00	764.62	1,350.59	113.20	1,463.79	
2004	Nichols Edward & Anita	Perpetual Care	Common TF	0.00	449.45	0.00	0.00	449.45	0.00	45.30	4.89	50.19	0.00	0.00	0.00	0.00	
1941	Pesce Lucius	Perpetual Care	Common TF	4.93	394.35	0.00	7.55	0.00	401.90	507.23	31.56	0.00	538.79	940.69	78.84	1,019.53	
1934	Pesce-Wingate	Perpetual Care	Common TF	7.45	591.51	0.00	11.41	0.00	602.92	771.88	47.76	0.00	819.64	1,422.56	119.23	1,541.79	
1976	Reed Ethel B	Perpetual Care	Common TF	7.02	575.13	0.00	10.76	0.00	585.89	708.50	44.99	0.00	754.49	1,340.38	112.34	1,452.72	
1972	Sanborn Walker G	Perpetual Care	Common TF	6.78	575.18	0.00	10.39	0.00	585.57	665.92	43.45	0.00	709.37	1,294.94	106.53	1,403.47	
1961	Sanborn John E	Perpetual Care	Common TF	5.55	448.70	0.00	8.49	0.00	457.19	566.54	35.54	0.00	602.08	1,059.27	88.78	1,148.05	
1963	Smith Herbert W	Perpetual Care	Common TF	7.25	575.07	0.00	11.10	0.00	586.17	750.48	48.42	0.00	798.90	1,383.07	115.92	1,498.99	
2006	Stankowski Stanley Jr. & Ann M.	Perpetual Care	Common TF	0.00	988.74	0.00	0.00	988.74	0.00	100.55	10.84	111.39	0.00	0.00	0.00	0.00	
2005	Sweet David P & Lynne P	Perpetual Care	Common TF	0.00	599.23	0.00	0.00	599.23	0.00	60.44	6.52	66.96	0.00	0.00	0.00	0.00	
2005	Trueman Raymond & Janice	Perpetual Care	Common TF	0.00	299.62	0.00	0.00	299.62	0.00	30.21	3.25	33.46	0.00	0.00	0.00	0.00	
1923	Wiggin Angela & George	Perpetual Care	Common TF	2.48	197.11	0.00	3.60	0.00	200.91	256.88	15.90	0.00	272.76	473.69	39.70	513.39	
<b>Total Piscassic</b>					11,880.61	0.00	153.16	3,780.42	8,253.35	10,516.30	681.03	365.94	10,831.39	19,084.74	1,599.56	20,684.30	
<b>Isabel Paul Cemetery</b>																	
1979	Isabel Paul - Fidelity	Cemetery Care	Common TF	46.80	10,128.44	0.00	391.27	0.00	10,519.71	34,796.05	4,149.59	288.00	36,647.64	49,167.35	4,120.94	53,288.29	
1979	Isabel Paul - Wisconsin Energy	Cemetery Care	Stock	19.17	20,091.24	0.00	0.00	20,091.24	20,091.24	0.00	1,415.48	1,415.48	0.00	20,091.24	24,732.54	44,823.78	
1979	Isabel Paul - Duke Energy	Cemetery Care	Stock	3.42	3,588.52	0.00	0.00	3,588.52	3,588.52	0.00	193.83	193.83	0.00	3,588.52	1,154.40	4,742.92	
1979	Isabel Paul - Chevron	Cemetery Care	Stock	30.51	31,976.96	0.00	0.00	31,976.96	31,976.96	0.00	1,200.64	1,200.64	0.00	31,976.96	-1,126.40	30,850.56	
<b>Total Isabel Paul Cemetery</b>					65,785.16	0.00	391.27	0.00	66,176.43	34,796.05	6,959.64	3,997.95	39,847.64	104,824.07	28,881.48	133,705.55	
<b>Sarah Jones Cemetery</b>																	
1957	Sarah Jones - Fidelity	Cemetery Care	Common TF	100.00	1,258.60	0.00	61.47	0.00	1,320.07	6,089.04	256.64	120.00	6,225.68	7,545.75	632.44	8,178.19	
<b>Total Sarah Jones Cemetery</b>					1,258.60	0.00	61.47	0.00	1,320.07	6,089.04	256.64	120.00	6,225.68	7,545.75	632.44	8,178.19	
<b>Private Cemeteries</b>																	
1952	Harriet Paul Cemetery	Cemetery Care	Common TF	100.00	2,984.35	0.00	92.66	0.00	3,077.01	8,078.79	387.41	0.00	8,466.20	11,543.21	967.49	12,510.70	
<b>Total Private Cemeteries</b>					2,984.35	0.00	92.66	0.00	3,077.01	8,078.79	387.41	0.00	8,466.20	11,543.21	967.49	12,510.70	
<b>Total Cemetery</b>					187,654.78	0.39	1,874.97	28,361.84	141,166.30	148,087.03	13,515.26	11,232.69	148,366.80	289,537.90	44,363.15	333,901.05	

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019**

TRUST FUNDS							PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Market Value	
<b>Library</b>																	
1880	Brodhead Library Fund	Library Books	Common TF	54.06	13,723.96	0.00	121.07	0.00	13,845.03	731.24	506.19	0.00	1,237.43	15,082.46	1,264.13	16,346.59	
1969	Ewing Fund	Library Books	Common TF	6.57	1,669.00	0.00	14.72	0.00	1,683.72	88.93	61.56	0.00	150.49	1,834.21	153.73	1,987.94	
1964	Battles Fund	Library Books	Common TF	39.37	9,994.04	0.00	88.16	0.00	10,082.20	532.51	368.62	0.00	901.13	10,983.33	920.56	11,903.89	
<b>Total Library</b>					100	25,387.00	0.00	223.95	25,610.95	1,352.68	936.37	0.00	2,289.05	27,900.00	2,338.42	30,238.42	
<b>Private Trusts</b>																	
1965	Adeline Paul Town Hall	Town Hall Maintenance	Common TF	6.18	4,992.77	0.00	52.89	0.00	5,045.66	1,332.02	221.16	0.00	1,543.18	6,588.84	552.24	7,141.08	
1973	Dr. Albert H. Varney Bequest	Water System Expansion	Common TF	72.75	0.00	39,422.66	622.95	0.00	40,045.61	0.00	37,583.51	0.00	37,583.51	77,629.12	6,506.49	84,135.61	
1949	Isabel Paul Town Hall Grounds	Town Hall Grounds	Common TF	1.96	1,723.26	0.00	16.76	0.00	1,740.02	277.19	70.07	0.00	347.26	2,087.28	174.94	2,262.22	
1984	Ida Green Temperance	Temperance Fund	Common TF	2.84	1,996.69	0.00	24.33	0.00	2,021.02	909.27	101.77	0.00	1,011.04	3,032.06	254.13	3,286.19	
2004	Maureen Hackett School Fund	Shakespeare Program	Common TF	16.27	15,831.05	0.00	139.37	0.00	15,971.02	609.83	582.76	0.00	1,392.59	17,363.61	1,455.32	18,818.93	
<b>Total Private Trusts</b>					100	24,544.37	39,422.66	856.30	64,823.33	3,318.31	38,559.27	0.00	41,877.58	106,706.91	8,943.12	115,644.03	
<b>GRAND TOTAL: TRUST FUNDS</b>						217,586.15	39,423.05	2,955.22	231,002.58	150,758.02	53,010.90	11,232.69	192,536.23	424,138.81	55,644.69	479,783.50	





**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019**

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL					INCOME			TOTAL		MARKET VALUE	
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
<b>CAPITAL RESERVE FUNDS</b>																
<b>Town Capital Reserves</b>																
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	6.76	7,677.80	0.00	0.39	0.00	7,678.19	3,195.48	224.48	0.00	3,410.96	11,098.15	603.88	11,701.83
1998	Town Hall Fund	Town Hall Maintenance	Common CRF	2.07	3,072.40	0.00	0.11	0.00	3,072.51	257.40	88.76	0.00	326.16	3,398.67	194.87	3,593.54
2001	Sidewalks Fund	Sidewalks	Common CRF	8.75	13,805.96	0.00	0.49	0.00	13,806.45	251.86	290.25	0.00	542.11	14,348.58	780.48	15,129.05
2003	Hilton Cemetery Expendable Trust	Cemetery Care	Common CRF	2.06	3,781.19	0.00	0.17	0.00	2,481.34	802.42	91.44	0.00	893.86	3,375.20	183.59	3,558.79
2007	Emergency Management	Emergency Management	Common CRF	10.64	15,830.05	0.00	0.60	0.00	15,830.65	1,276.96	353.20	0.00	1,630.16	17,460.81	948.78	18,410.59
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	10.37	16,080.27	0.00	0.59	0.00	16,080.86	582.09	344.01	0.00	926.10	17,006.96	925.09	17,932.05
2012	Retirement Benefits	Retires Benefits	Common CRF	9.81	15,057.98	0.00	0.56	0.00	15,058.54	710.52	325.55	0.00	1,036.07	16,094.61	875.47	16,970.08
2012	Road Maintenance	Road Maintenance	Common CRF	26.34	40,321.84	0.00	1.49	0.00	40,323.33	2,017.93	874.14	0.00	2,891.17	43,214.50	2,350.65	45,565.15
2018	Cemetery Maintenance Trust	Maintenance	Common CRF	23.21	500.12	29,081.84	0.04	0.00	29,582.09	5.27	8,510.68	0.00	8,515.95	38,077.95	2,071.25	40,149.20
	<b>Total Town Capital Reserves</b>			100	116,127.61	29,081.84	4.44	1,300.02	143,893.87	9,088.03	11,982.51	0.00	20,181.54	164,075.41	8,924.87	173,000.28
<b>Fire Department</b>																
2000	Fire Truck CRF	Fire Truck Replacement	Common CRF	93.66	211,089.94	40,000.00	7.72	0.00	251,089.66	8,054.25	4,751.88	0.00	12,806.13	263,903.79	14,355.07	278,258.86
2012	Fire Department - Exp Tr Fd	Air Packs	Common CRF	0.01	0.12	0.00	0.00	0.12	0.12	18.42	0.35	0.00	18.77	18.89	0.92	17.81
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	6.34	7,070.02	10,000.00	0.27	0.00	17,070.29	566.75	214.50	0.00	781.25	17,851.54	971.03	18,822.57
	<b>Total Fire Department</b>			100	218,160.08	50,000.00	7.99	0.00	268,168.07	8,637.42	4,966.73	0.00	13,604.15	281,772.22	15,327.02	297,099.24
<b>Water District</b>																
1973	Dr. Albert H. Varney Bequest	Water System Expansion	Common CRF	0.00	39,471.89	0.00	-49.23	39,422.66	0.60	35,137.25	190.71	35,327.96	0.00	0.00	0.00	0.00
1992	Water Maintenance	Water System Maintenance	Common CRF	2.74	30.98	0.00	0.14	0.00	31.12	4,045.41	84.17	0.00	4,129.58	4,160.70	226.32	4,387.02
1991	Standpipe Maintenance	Standpipe Maintenance	Common CRF	54.63	65,597.74	0.00	2.86	0.00	65,600.60	15,646.64	1,677.37	0.00	17,324.01	82,924.61	4,510.68	87,435.29
2003	Sewer Maintenance	Sewer Maintenance	Common CRF	42.63	52,448.26	9,000.00	1.93	0.00	61,450.19	2,058.63	1,199.69	0.00	3,258.32	64,708.51	3,519.71	68,228.22
	<b>Total Water District</b>			100	157,548.87	9,000.00	-44.30	39,422.66	127,081.91	58,885.93	3,151.94	35,327.96	24,708.91	151,791.82	8,256.71	160,048.53
<b>School Capital Reserves</b>																
1992	Newfields School	School Maintenance	Common CRF	44.20	28,900.13	10,000.00	1.09	0.00	38,901.22	1,895.54	766.07	0.00	2,661.61	41,562.83	2,260.81	43,823.64
2014	Special Education	Special Education	Common CRF	55.80	40,176.71	10,000.00	1.46	0.00	50,172.17	1,318.35	988.85	0.00	2,305.20	52,477.37	2,854.51	55,331.88
	<b>Total School Capital Reserves</b>			100	69,076.84	20,000.00	2.55	0.00	89,073.39	3,213.89	1,754.92	0.00	4,966.81	94,040.20	5,115.32	99,155.52



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2019**

CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expanded During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
2014	Citizens Checking	Transactions	Checking	191.15	25,138.07	0.00	24,951.33	477.89	0.00	0.00	0.00	0.00	477.89	0.00	477.89
<b>Total Operating Fund</b>				191.15	25,138.07	0.00	24,951.33	477.89	0.00	0.00	0.00	0.00	477.89	0.00	477.89
<b>Operating Fund</b>				561,098.55	133,195.91	-28.32	65,574.01	628,695.13	77,838.27	20,954.10	35,327.96	63,462.41	682,157.54	37,823.92	728,781.46
<b>GRAND TOTAL: CAPITAL RESERVE FUNDS</b>				778,884.70	172,822.96	2,825.90	93,935.85	860,297.71	228,594.29	73,965.00	46,560.65	255,998.64	1,116,296.35	93,264.61	1,209,564.96
<b>GRAND TOTAL: NEWFIELDS</b>															

## **2019 Town Report from Cemetery Trustees**

- Worked with Trustees of the Trust Funds.
- Planted free replacement lilacs from the State in Newfields/108 cemetery.
- Finished half the estimated stone work in Newfields/108 cemetery in 2019.
- Contracted spring clean-up, summer mowing and fall clean-up.
- Helped people with Deed and Application for Burial information.
- Worked with funeral homes for information.

Ann Elliott

Billie Bell

Lynne Sweet

Cemetery Trustees

**Newfields, Locust Grove, Piscassic and Hilton Cemeteries  
Newfields, NH**

**Rules & Regulations**

**\*\*\*Approved by Cemetery Trustees\*\*\*  
\*\*\*October 18<sup>th</sup>, 2016\*\*\***

The Rules set forth below are intended to make all Cemeteries in the Town of Newfields a safe, peaceful and attractive area, as well as a reverent symbol of respect for the deceased.

**1) Purchase of burial space:**

- a) Persons desiring to purchase burial space shall apply to the Cemetery Trustees, who will provide all necessary information as to size, location, price, etc. (Note: As of 6/24/08 one space 40" Wide x 10' Long is \$500.00/grave for Residents of Newfields and \$1000/grave for Non-Residents. Two graves sold next to each other have 2" between vaults). Reservation of space will be made only on a deposit satisfactory to the Trustees.
- b) All deeds to burial spaces sold will be recorded at the Town Hall by the Trustees. Upon payment in full made to the Trustee of the Trust Funds, a deed will be issued.
- c) In the event a deed is lost or the record owner(s) cannot be found, it shall be the duty of anyone claiming the lot to provide the proper documentation to prove ownership.
- d) All Newfields Cemeteries were created for the benefit of Newfields residents. Non-residents may purchase burial space, but an additional fee will be assessed to all non-residents.

**2) Interments:**

- a) Arrangements for interment must be made a minimum of 24 hours in advance with the Trustees. No interment or grave opening shall take place without the permission of the Trustees. A Trustee, or designate, will mark the grave location.
- b) No interment will take place until the grave is paid for in full. Any additional adjacent graves must be paid for in full.
- c) No interment will be made unless all burial fees have been paid and a burial transit permit is provided to a Cemetery Trustee.
- d) All cemeteries in the Town of Newfields will be closed for the winter months. Allowances for winter interments will be at the discretion of the Cemetery Trustees.
- e) All graves of casketed burials must be lined with a concrete vault or concrete box.
- f) A non-biodegradable urn for the cremated remains is suggested
- g) Only one body burial is allowed in each grave. Four cremation burials are allowed in a grave.
- h) All three Newfields Cemeteries are intended for human burials only.

- 3) **Disinterment:**
  - a) No disinterment or removal of the remains of any body will be permitted without the written consent of the lot owner or family member and the necessary permit required by the laws of the State of New Hampshire. All Fees must be paid in advance.
- 4) **Monuments and Markers:**
  - a) The location of all monuments and markers will be laid out with the approval of the Trustees.
  - b) The Trustees reserve the right to forbid or remove any monument or marker deemed objectionable or not in keeping with the general area.
  - c) A proper concrete foundation, to the frost line, is required for all monuments.
  - d) Benches are not allowed in any of the Newfields public cemeteries
  - e) Corner stones shall be flush with the ground, and no curbing, fencing or enclosures of any kind are allowed.
- 5) **Private Contractors:**
  - a) All private contractors hired to perform services in all Newfields public cemeteries are responsible for any damage to cemetery grounds.
- 6) **Landscaping:**
  - a) Potted flowers may be placed in a non-breakable container.
  - b) Shrubs, trees and other plants are not recommended as plantings interfere with landscaping maintenance.
  - c) Faded or unsightly flowers, wreaths & memorials shall be removed.
  - d) Any item left on a lot, which may interfere with mowing, shall be removed and can be retrieved at the town clerk's office.
- 7) **General Rules and Regulations:**
  - a) No dogs are allowed, with the exception of service dogs.
  - b) Cemeteries are open from dawn to dusk except from the first snow fall until final spring melt.
  - c) It is forbidden to disturb any item or carry away any item from any lot other than your own.
  - d) Children shall be accompanied by an adult.
  - e) Firearms, with the exception of military funerals, fireworks, and other weapons are strictly forbidden in all public cemeteries.
  - f) It is recommended, after a grave purchase, to mark the said grave or graves with corner markers approved by a Cemetery Trustee and placed flush with the ground.
  - g) The regulations may be changed or modified at any time at the discretion of the cemetery trustees.

Lynne Sweet  
Ann Elliott  
Billie Bell  
Trustees of the Cemeteries

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*[www.newfieldsnh.gov](http://www.newfieldsnh.gov)  
603-772-5070-phone  
603-772-9004-fax*

## **BUILDING INSPECTOR'S REPORT 2019**

The Town of Newfields issued a total of ninety five building permits in the year 2019.

Three building permits for single family homes were issued. Two building permits were for commercial renovations. Ninety permits were issued for decks, pools, garages, shed, renovations and additions.

I am available on Tuesday and Thursday mornings from 8:00am to 10:00am for inspections. Please call the Town Office at 603-772-5070 to schedule an appointment. The Town Office is open Monday through Friday from 8:30am to 2:30pm and 6:00pm to 8:00pm on Tuesday evenings. The summer hours are Monday through Thursday 8:30am to 2:30pm and Tuesday evenings 6:00pm to 8:00pm. Appointments are necessary.

A schedule of fees and building permit applications are available at the Town Office or at [www.newfieldsnh.gov](http://www.newfieldsnh.gov). Residential building permits are \$25.00 plus \$5.00 per thousand. Commercial building permits are \$125.00 plus \$7.00 per thousand.

Respectfully submitted,

Larry Shaw  
Building Inspector

A handwritten signature in cursive script, appearing to read 'Larry Shaw', written in black ink.

## **Celebration Committee 2019**

*The Celebration Committee enjoyed a great 2019! We were able to plan and execute five town celebrations with the work of all our coordinators and volunteers.*

*If you have ideas or would like to help plan and execute our town celebrations, please join us.  
We would love to have you! Thank you!*

### **2019 Celebrations planned and executed:**

• Senior Luncheon	\$969.28
• Memorial Day Parade & Picnic	\$2,647.50
• 1st Day of School Parent Coffee.	\$100.00
• Summer Solstice	\$716.00
• Holiday Celebration	\$754.00
Total Budget	\$6,000.00
Total Expended	\$5,186.78

### **2020 Celebrations planned & proposed budget:**

• Senior Luncheon	\$950.00
• Memorial Day Parade & Picnic	\$2,717.00
• First Day of School Parent Coffee at Town Hall	\$100.00
• Summer Solstice	\$1,066.00
• Holiday Celebration	\$1,467.00
Total Budget	\$6,300.00

If you would like to help with any of the planned 2020 celebrations, we welcome your time and efforts. Please contact the coordinators listed below and welcome to the Celebration Committee!

Senior Luncheon	Amy Sununu ( <a href="mailto:asununu@yahoo.com">asununu@yahoo.com</a> ) Natalie Fream ( <a href="mailto:nhfream@comcast.net">nhfream@comcast.net</a> )
First Day of School Coffee	Amy Sununu ( <a href="mailto:asununu@yahoo.com">asununu@yahoo.com</a> )
Memorial Day Parade and Picnic	John Loosman ( <a href="mailto:jloosmann@comcast.net">jloosmann@comcast.net</a> ) Amy Sununu ( <a href="mailto:asununu@yahoo.com">asununu@yahoo.com</a> ) Natalie Fream ( <a href="mailto:nhfream@comcast.net">nhfream@comcast.net</a> ) Win Fream ( <a href="mailto:win.fream@mac.com">win.fream@mac.com</a> )
Summer Solstice	Charlotte Legg ( <a href="mailto:charlee44@hotmail.com">charlee44@hotmail.com</a> ) Kam Jamison ( <a href="mailto:ncs66.nh@gmail.com">ncs66.nh@gmail.com</a> )
Holiday Celebration	Trish Cox ( <a href="mailto:placidsnow@aol.com">placidsnow@aol.com</a> ) Patty Brown ( <a href="mailto:brownpatty46@gmail.com">brownpatty46@gmail.com</a> )

Submitted by: Amy Sununu & Natalie Fream

**Newfields Conservation Commission**  
**Annual Report for 2019**

The Newfields Conservation Commission continues to work to protect the natural resources of the Community. We review wetlands permits, site plans, support trails and other access to public lands, and promote conservation throughout the Town and the Seacoast region.

This year, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands. No new parcels were put into conservation in Newfields this past year. However, within the next year we are hoping to be in a position to preserve the 27-acre Conner Parcel, located at the end of Conner Lane. This important piece of land is located adjacent to the existing Town Forest and borders conservation land in the Town of Exeter. It is an important link in the trail system that many enjoy. We will put an update on the town website when we have more information.

We are pleased to report that the Southeast Land Trust of NH (SELT) has completed the 315-foot long boardwalk in the Piscassic Greenway. The boardwalk connects two trails were previously separated by a beaver pond and provides a beautiful view of the surrounding wetlands.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on new alternate or full members. Our public meetings are held in Town Hall, at 7PM on the third Monday of each month.

Members:

Jitin Asnaani  
Jeff Couture  
Chris Griffith  
Lauren Hill – Secretary

David Mason - Treasurer  
Steve Shope - Chair  
Andrew Walker



## TRASH & RECYCLING

Our trash is picked up at your home each Thursday. We also have a contract with the Newmarket Transfer Station, located on 345 Ash Swamp Road, Newmarket for items not included in our trash pick-up. For those residents bringing their recycling to the Transfer Station, a punch card may be purchased at the Newfields or NewmarketTown Offices for a cost of \$5.00 per bin of recycling.

**Recycling** - Toss all recyclables, with the exception of paper and cardboard, into one bin. Paper and cardboard must each be collected separately.

**Not Accepted:** Plastic bags, window glass, mirrors, light bulbs, dishes, pyrex, ceramics, paper towels, needles, syringes, VCR tapes, CDs/DVDs, scrap metal, pots and pans.

### TRANSFER STATION FEE SCHEDULE No Cash Accepted – Checks Only

Proof of residence shall be required for ALL users  
Transfer Station hours of operation are Saturdays 7:30am to 4:00pm and  
Wednesday 8:00am-2pm (winter hours) and 12pm-6pm (summer hours).

ITEM	FEE
Appliance (each)*	\$ 5.00
Appliance with FREON (each)*	15.00
TV (each)	10.00
Mattress (each)	15.00
Couch (each)	20.00
Furniture (each)	15.00
Scrap Metal (pickup truck)*	10.00
Computer Monitor (each)	5.00
Misc. Electronic Equipment	5.00

### MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL

6ft truck bed – level*	\$ 25.00
6ft truck bed – rounded*	30.00
8ft truck bed – level*	30.00
8ft truck bed – rounded*	35.00
1 ton truck - level*	40.00
1 ton truck - rounded*	45.00

\*Accepted at Transfer Station ONLY -Tires will NOT be accepted

**BRUSH** – with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs and stumps will **NOT** be accepted at the Transfer Station.

Questions pertaining to the transfer station can be answered by contacting the Newmarket Town Hall at 186 Main Street Newmarket, NH 03857 or calling (603) 659-3093.



## *NEWFIELDS POLICE DEPARTMENT*



I'm excited to present to you the 2019 annual report for the Newfields Police Department. Our agency remains committed to providing the best services possible to our deserving citizens of Newfields.

This past year has been a steady one for our department. We made over 1,100 motor vehicle stops, investigated 40 reported motor vehicle accidents, completed over 100 incident reports and made 20 in custody arrests. We have continued to monitor traffic and safety issues, specifically in the primary corridors of town and have taken measures to reduce violations. Our two RADAR feedback signs have made their way to a variety of locations in town providing me with valuable data to assess traffic and direct enforcement efforts.

I would like to commend and recognize my entire staff for their continued commitment to serving the Town of Newfields. I'm fortunate to be surrounded by dedicated and hard-working people who invest themselves in the community. Feel free to approach any of my staff with any issues or concerns you may have that we can assist with.

Our Helpful Hands Program and the community garden had a great year and we were able to distribute locally grown food and provide assistance to those needing a little help. I want to specifically thank Dennis Boyle for his continued hard work and dedication in the garden. The donations of many allowed us to provide holiday magic for families and kids throughout town. Our fourth annual Fall Celebration was also a great success and well attended.

I encourage everyone to follow our Facebook page and to join us on NIXLE. NIXLE is a communication tool we use to get information out to anybody who wishes to sign up. This application is completely free and it's a platform we use to provide information to residents quickly. Information includes public safety information, road closures, weather events, community event locations and times, among other things.

As always, it's a pleasure to serve the community of Newfields. I remain committed to the community-oriented policing practice and to meeting the needs of our community. It's been a great year for the Newfields Police Department and we look forward to serving the town in 2020.

Nathan Liebenow  
Chief of Police

**NEWFIELDS VILLAGE SEWER & WATER DISTRICT  
NEWFIELDS, NEW HAMPSHISRE 03856**

**ANNUAL DISTRICT MEETING 2019**

**Report of the minutes taken at the Newfields Village Sewer & Water  
District Meeting April 29, 2019.**

**In the absence of Moderator Allen Taylor, this meeting was call to order  
by acting Moderator George Drinkwater at 7:00 pm. The warrant was  
read as follows:**

**ARTICLE 1 To choose all necessary officers for the ensuing year.**

**District officials elected for the ensuing year**

**Commissioner – Catherine M. Nelson Smith**

**Treasurer – Wendy Chase**

**Moderator – George Drinkwater**

**Clerk – Dorothy Dawson**

**ARTICLE 2 To see if the voters will raise and appropriate the sum of  
\$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund  
to help defray the cost of future cleaning of the lagoons. ( Fund  
established 2003) Moved and seconded to accept Article 2 as read.**

**With no discussion – Article 2 PASSED.**

**ARTICLE 3 Shall the Newfields Village Water & Sewer District adopt the  
Provisions of NH RSA 72:39-a allowing for exemptions for the elderly on  
The most current water and sewer rates. Only those rate payers who  
Qualify and receive the Town of Newfields Elderly Exemption shall**

**qualify. (Majority vote) If the warrant article is passed by majority vote, the exemption shall take effect July 1, 2019. Moved and seconded to accept Article 3 as read. With no discussion - Article 3 PASSED**

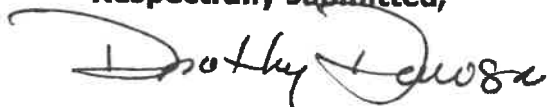
**ARTICLE 4 Shall the Newfields Village Water & Sewer District raise and Appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted and the Warrant , for the purposes set for therein, totaling four hundred fifty- seven thousand, three hundred, eleven dollars. (457, 311.00) Moved and seconded to accept Article 4 as read. With no discussion - Article 4 PASSED.**

**ARTICLE 5 To hear any reports of any committee heretofore appointed, and to pass any vote related hereby.**

**Commissioner Buxton reported the District has received two grants from the State of NH totaling \$30,000.00. This grant money will be used to identify all operating equipment in the Water & Sewer District.**

**With no further business to transact, this meeting adjourned at 7:10pm.**

**Respectfully submitted,**

A handwritten signature in cursive script that reads "Dorothy Dawson". The signature is written in black ink and is positioned above the printed name.

**Dorothy Dawson**

**Clerk**

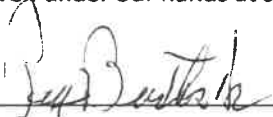
STATE OF NEW HAMPSHIRE  
NEWFIELDS VILLAGE WATER & SEWER DISTRICT WARRANT

To the inhabitants of the Newfields Village Water & Sewer District qualified to vote in the Water & Sewer District affairs:

You are hereby notified to meet at the Newfields Town Hall on Monday, April 29, 2019, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)
3. Shall the Newfields Village Water and Sewer District adopt the provisions of NH RSA 72:39-a allowing for exemptions for the elderly on their water and sewer rates of a 50% reduction on the most current water and sewer rates. Only those rate payers who qualify and receive the Town of Newfields Elderly Exemption shall qualify. (Majority vote) If the warrant article is passed by majority vote, the exemption shall take effect July 1, 2019.
4. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, four hundred fifty-seven thousand, three hundred, eleven dollars \$457,311.00.
5. To hear any reports of any committee heretofore appointed and to pass any vote related hereby.
6. To transact any other business that may come before this meeting.

Given under our hands at said Newfields on March 11, 2019

  
\_\_\_\_\_  
Ray Buxton, Jr., Commissioner

  
\_\_\_\_\_  
R. Vernon Glass, Commissioner

  
\_\_\_\_\_  
Catherine M. Nelson Smith, Commissioner

**Newfields Village Water & Sewer District  
Overdue Payment/Shut-Off Policy  
Adopted August 6, 2018**

**Property owner.** The current owner of the property is responsible for unpaid water/sewer bills. District utility bills stay with the property, much the same as property taxes stay with the property. Water/sewer bills shall be settled at time of a real estate closing.

**Delinquent bills.** If any charges are not paid within 30 days after the billing date, such unpaid charges shall be subject to an interest charge of 1/5% per month. If the charges are not paid within 30 days of the billing date a “friendly reminder” letter will be sent to the property owner with a specified date to make payment. If payment is not received by that specified date, a “green door hanger” will be placed at the property to serve as a 10 day written notice of disconnection from the water system. If payment is not received within the 10 days an “orange **disconnect** door hanger” will be placed at the property, and water service will be terminated. Service discontinued shall not be restored until all charges owed, interest, penalties and costs incurred (\$75.00 disconnect fee and \$75.00 reconnect fee) have been paid in full. A check received to the water and sewer district with insufficient funds will result in immediate disconnection of water service.

**Payment arrangements.** Payment arrangements of at least 1/3 of the total amount due, paid in monthly installments may be made by the property owner only. An agreement with the amount due each month shall be signed by the property owner. Should the property owner choose this option, he/she must have a signed payment agreement before the due date shown on the “friendly reminder” letter. If payment agreement is breached; water service shall be terminated immediately. Customers who have had service disconnected will incur and be responsible for both a \$75.00 disconnect fee and a \$75.00 reconnect fee. All fees must be paid in full prior to service being restored.

## SOLAR ARRAY RIBBON CUTTING CEREMONY – FEBURARY 8, 2019

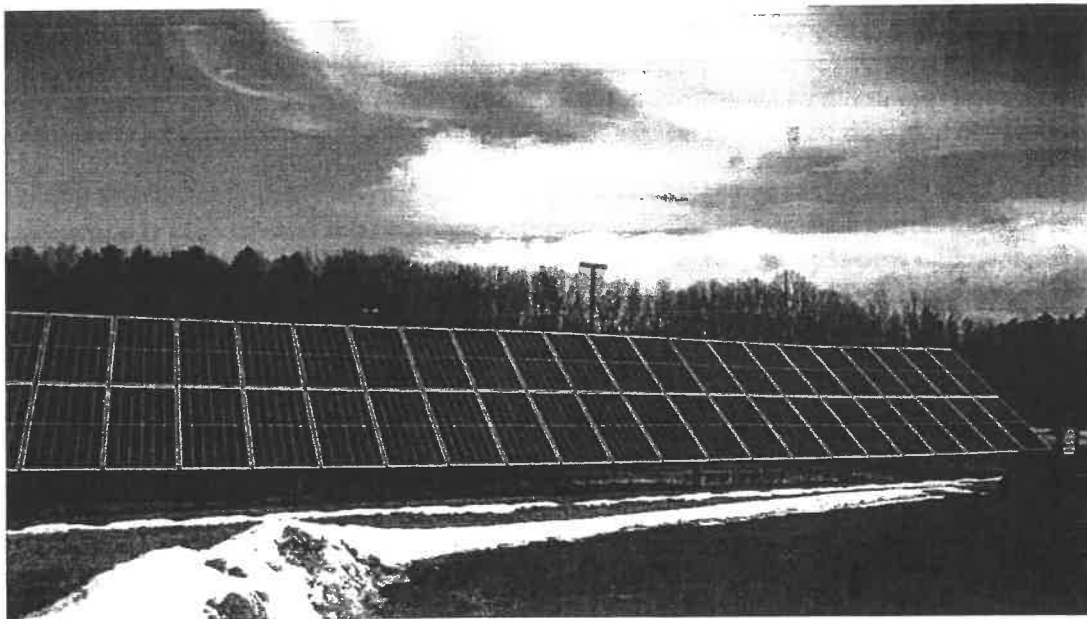


The sun broke through the clouds just as the Newfields Village Water & Sewer District began the ribbon cutting ceremony for the newly installed solar array on February 8, 2019. There were many in attendance for the event including the 4<sup>th</sup> and 5<sup>th</sup> graders who walked down from the elementary school to participate. They are currently studying electricity.

The array was installed by ReVision Energy and is located at the wastewater treatment plant on Hervey Court. It will produce approximately 93,000 kilowatt hours of clean energy each year, which is equivalent to offsetting nearly 98,000 pounds of carbon pollution or the emissions from 5,000 gallons of gas.

ReVision Energy founder Bill Behrens explained that the array is expected to save rate payers roughly \$530,000 over the systems anticipated 40 year life if the District decides to a purchase option with ReVision Energy. Under terms of the agreement ReVision Energy will own the system and sell electricity to Newfields through a power purchase agreement. The District will have the option to purchase the system at a significant discount enabling the town to generate free power for decades.

Resident and U.S. Senator Maggie Hassan was on hand and spoke to those in attendance about the Net Meter Act, which would create a national study on net metering to help provide insight to states trying to establish or expand net metering programs. Other speakers included NH State Senator Marsha Fuller-Clark; Representatives from U.S. Senator Jeanne Shaheen and U.S. Representative Chris Pappas congratulating the community on the project.



*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*www.newfieldsnh.gov  
603-772-5070-phone  
603-772-9004-fax*

## 2019 Planning Board Report

### Planning Board Members

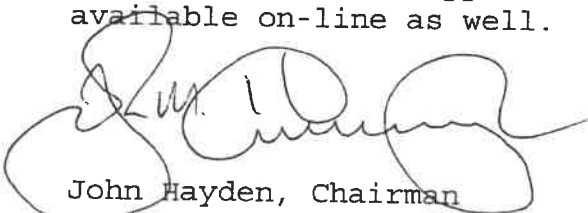
John Hayden, Chairman  
Jeff Feenstra  
William Meserve  
Michael Todd  
Michael Price  
Jeffrey Couture  
James Thompson III, Selectmen's Representative  
Glen Greenwood, Town Planner

The Town has contracted with Glen Greenwood to assist the Board with general planning services. He attends the monthly meetings and is available by appointment to answer planning or zoning related questions.

The Planning Board has moved the monthly Board Meeting to the second Thursday of each month at 7pm at the Newfields Town Hall. If you wish to be placed on the agenda please contact the Town Office at 603-772-5070.

Planning Board applications must be in 15 days prior to the meeting date to allow for time to notify abutters and publish notices. Abutters lists (including owner) must be submitted with 5 copies of the plans and a check made payable to the Town of Newfields.

Please visit our website at [www.newfieldsnh.gov](http://www.newfieldsnh.gov) to view the zoning ordinances, subdivision regulations and site plan review requirements. All applications, meeting minutes and agendas are available on-line as well.



John Hayden, Chairman  
Planning Board



## TOWN OF NEWFIELDS MOSQUITO CONTROL

As Massachusetts was dealing with the worst outbreak of EEE in over 50 years, NH was seeing a different disease carried by mosquitoes. Two human cases of Jamestown Canyon Virus (JCV) were detected in New Hampshire in 2019. One was an adult from Kingston, NH. He tested positive for both Jamestown Canyon Virus spread by mosquitoes and Powassan Virus which is spread by ticks. Another adult tested positive for JCV from Laconia, NH. The State confirmed two horse cases of EEE and 16 mosquito batches in NH last year.

In 2019, the US saw the largest and most widespread outbreak of EEE in the last half century. Medical Entomologists recognize that EEE usually persists after a major outbreak. We expect to see more EEE during the 2020 season.

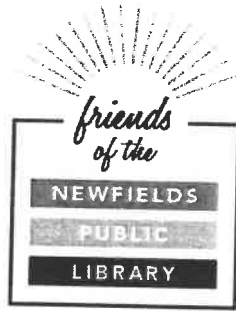
Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. No disease activity was detected in Newfields in 2019. Crews checked larval habitats 306 times during the season. There were 104 treatments to eliminate mosquito larvae. In addition, 135 catch basins treatments were made to combat disease carrying mosquitoes. Spraying for mosquitoes was conducted in Hilton Park for the Memorial Day Celebration. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. Dragon also uses Natular, an organic product, to control mosquitoes in catch basins.

Each year, a new State Special Permit is required prior to conducting mosquito control. The Special Permit application process starts in January and takes months to receive approval. The application is scrutinized and approved by the Pesticide Control Division, the Dept of Environmental Services, Fish & Game Dept, State Entomologist, the Division of Public Health, and the Dept of Natural & Cultural Resources. Detailed information is included with the Special Permit application. ArcGIS maps are overlaid with public water supply setbacks, wells, endangered species, disease activity, trap sites, larval survey sites, adulticide sites and conservation land. Before the mosquito season begins, State mandated public notices are published or posted and certified mail is sent to State registered beekeepers. The No-Spray Registry is maintained year round. A State requirement of the Special Permit is a detailed summary report of all pesticide applications at the end of the year.

The recommended 2020 Mosquito Control plan for Newfields should include securing a Special Permit in time for the start of field work in early April, trapping and identifying mosquitoes to species for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. Field work begins in the spring when mosquito larvae are found in swamps, salt marshes, woodland pools and other wet areas. The control program ends in October when temperatures drop and daylight hours decline.

Homeowners play an important role in reducing the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty, turn over, cover or throw out items that hold water such as tires, buckets, or other containers. Personal protection remains the number one way to avoid mosquito borne illness. Helpful information is available on the CDC website at: [www.cdc.gov/westnile/prevention/index.html](http://www.cdc.gov/westnile/prevention/index.html).

Respectfully submitted,  
Sarah MacGregor  
Dragon Mosquito Control, Inc.



**FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY**  
**REPORT TO THE TOWN OF NEWFIELDS**  
**MARCH 2020**

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library through financial donations and volunteer efforts. We achieve our goals of expanding and improving our library – without impacting the tax rate – through countless hours of volunteering, community participation and the financial support of our members. To all the members of Friends, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year. Our thanks to out-going board member Terry Govan. The Friends appreciates your many years of service! We welcome Isabel Blunt as the new newsletter editor and Brooke Kotsonis as the new member-at-large.

In 2020, the Friends of the Newfields Public Library hopes to continue to bring fun programming to Newfields residents, expand the literacy initiative with the Newfields Elementary School, host four bake sales and help fund additional needs for the Library. If you are interested in volunteering, please contact us at [FriendsOfNPL@comcast.net](mailto:FriendsOfNPL@comcast.net).

If you are interested in becoming a member, please stop by the library or download a membership form at [www.paulmemoriallibrary.org](http://www.paulmemoriallibrary.org). For just \$25 per year, your membership helps provide much needed financial assistance to the Paul Memorial Library.

**Board:**

Lauren Saltman, President  
Kelly Doerge, Treasurer  
Beth Lieberman, Secretary  
Kasia Lynch, Membership Coordinator  
Isabel Blunt, Newsletter Editor  
Brooke Kotsonis, Member-at-Large

**2019 EVENTS**

**Town-Wide Yard Sale:** Hosted the Newfields community yard sale, with over 30 participating homes.

**Fundraising Events:** The Poker Room fundraiser, held in March 2019.

**Trivia Afternoon.** Hosted the first annual Trivia Night. This was a free event for all of Newfields. Friends provided the Trivia, drinks and light snacks.

**Memorial Day.** Friends helped to fund children's entertainment.

**Bake Sales.** Hosted one bake sale during elections at the Newfields Town Hall.

**Tote Bags.** Stop by the library to pick up a tote bag for just \$10. The bags are made of heavy-duty canvas, perfect for books, groceries and so much more.

**Literacy Program.** Launched the NES/Friends of the Newfields Public Library literacy program.

**BG2: Baked Goods and Board Games.** Held the first baking competition and board game afternoon.

#### NEWSLETTERS

**E-Newsletter:** Monthly email newsletter that provides up-to-date information on happenings at the library. If you would like to receive the newsletter please email [friendsofpml@comcast.net](mailto:friendsofpml@comcast.net).

**Newfields Public Library Community Newsletter:** Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home and business in Newfields.

**Newfields Business Directory:** Newfields Business Directory is an advertising venue for local businesses and helps fund the production of the quarterly newsletter. If you own a local area business and would like to advertise with us, please email [friendsofpml@comcast.net](mailto:friendsofpml@comcast.net).

#### GIFTS TO THE LIBRARY

- Over 80 movie DVDs and audio books.
- Provided 6 annual magazine subscriptions.
- Children's Museum of New Hampshire: Provide free admission.
- Seacoast Science Center: Provide discounted admission for two adults and four children.
- Provided \$1,500 to fund the purchase of new books.
- Supported the new resident gift program.
- Purchased a book press machine for use by all residents.
- Constant Contact email newsletter program.
- Purchased two new computers for the Library.
- Provided funding for the Library Lecture Series.
- Purchased "tiny town" mugs as gifts for new Newfields residents

## **Library Report to the Town for 2019**

I am pleased to be submitting my first report to the Town Officers and residents of Newfields. I was very pleased with the library's activities during 2019 and hope you share that thought that the Library did well this year.

Thanks are due to Judy Haskell and Cori Caputo for running the library during December (2018) and January. They did an outstanding job. Also, thanks to Deborah Chase for her assistance through the fall of 2018 and the beginning of 2019. She was an invaluable consultant.

As I joined the library, one of the first tasks needing attention was to hire a staff of two. The Library Board advertised for 2 part time library assistants. We were so pleased that Cori and Brittney Thompson applied and were willing to become part of our library "team". With our staff in place we resumed our normal schedule of opening days and hours.

Some highlights of this year include:

### **Author Visits:**

May: Diane Les Becquets, author of Last Woman in the Forest.

November: Thomas Farnen, author of Bessie's Story.

December: Terry Nelson, author of Hidden history of the NH Seacoast.

### **Events for families:**

June: Summer Reading BBQ to kick off "A Universe of Stories"

July: 50th Anniversary Party of the Apollo 11 Moon Landing

October: Haunted Library

November: NES Kindergarten Open House and Art Display

### **Events for children:**

Summer Reading Program - "A Universe of Stories"

Movie nights.

Lego Club

Crafternoon: Balloon Powered Rockets

Stuffed Animal Sleepover at the Library.

"Paws and Relax with Yogi" (Story time with Yogi the golden retriever)

### **Events for Adults:**

May: Mindfulness workshop with Laurie Klain

May: Beekeeping with Lorry Roy

June: Oyster Conservation with Brianna Group (Oyster Conservation Coordinator) from the Nature Conservancy

August: Crafternoon – Pressed Flower Art

September: Downton Abbey Tea Party (Timed with the release of the Downton Abbey movie.

## October: Spinning Gold- Shaping Family Research and Genealogy

And we continued many of our long-standing activities, such as weekly story hour, an evening and an afternoon book discussion group, and our knitting group on Thursday afternoons.

Our community gardens enjoyed their 11<sup>th</sup> year, with all of our spaces being utilized and excellent vegetables and flowers were harvested – in spite of an early foray by an especially hungry groundhog.

A “behind the scenes” event benefiting libraries throughout the state was the successful launch of the new statewide inter library loan system -Shareit. This internet service allows libraries throughout NH to borrow and lend books for our customers quickly and efficiently. Many thanks to the legislators, Governor’s Council and Governor whose support of this NH State Library project resulted in an excellent outcome for Paul Memorial Library and the entire library community.

A successful library is always the result of many individuals and groups working together, and 2019’s successes at Paul Memorial are due to the efforts of the Library Board, the Friends of the Library Board, our friends at Newfields Elementary School, library assistants Brittney and Cori, and without a doubt the support and encouragement of the community and local officials.

Thank you to residents who have donated books and other materials through 2019.

Respectfully submitted,

Carl Heidenblad, Director

### Library Statistics for 2019

Circulation (books and other items loaned to residents): 11,853

Library visits through the year: 5,119

Attendance at events through the year: 1127

**Paul Memorial Library  
Financial Statement for 2019**

**INCOME**

Book Income (Town of Newfields)	3,000.00
Community Garden	265.00
Friends of the Library - Books	1,500.00
Interest Inc	2.04
Mellon	10,746.62
Reimbursement from Town	5,105.50
Other Inc	1,026.60
<b>TOTAL INCOME</b>	<b>21,645.76</b>

**EXPENSES**

Books	-1,461.28
Books:Books	4,580.41
Books:DVD's	294.01
Books:Periodicals - Subscriptions	410.29
<b>TOTAL Books</b>	<b>3,823.43</b>
Grounds Keeping	
Grounds Keeping:Snow Shoveling	75.00
<b>TOTAL Grounds Keeping</b>	<b>75.00</b>
Library Supplies	37.75
Library Supplies:Catalog Service (Apollo)	1,200.00
Library Supplies:Miscellaneous	223.07
Library Supplies:Office, book and craft supplies	2,217.32
<b>TOTAL Library Supplies</b>	<b>3,678.14</b>
Maintenance	
Maintenance:Cleaning	945.00
Maintenance:Electricity	2,181.90
Maintenance:General Maintenance & Repairs	6,390.36
Maintenance:Heating	3,276.37
Maintenance:Water and Sewer	965.54
<b>TOTAL Maintenance</b>	<b>13,759.17</b>
Memberships	60.00
Misc.	63.80
Misc.	341.34
Office Supplies	151.50
Postage	15.23

Programming	168.35
Programming:Other	1,118.80
Programming:Speakers - Events	475.00
<b>TOTAL Programming</b>	<b>1,762.15</b>
<b>Recruiting Expenses</b>	<b>190.50</b>
<b>Summer Reading</b>	<b>853.45</b>
Telephone and Internet	
Telephone and Internet:Other	244.00
<b>TOTAL Telephone and Internet</b>	<b>244.00</b>
<b>TOTAL EXPENSES</b>	<b>25,017.71</b>

## **READY RIDES TRANSPORTATION ASSISTANCE**

### **2019 Accomplishments and Goals for 2020**

Ready Rides Transportation Assistance organization provides curb-to-curb rides at no charge to all medical related appointments for those residents living in Newfields that are 55+ and the disabled. Our vetted volunteer drivers use their own vehicles to provide transportation services. Mileage reimbursement is available for all drivers. Ready Rides also provides rides to residents living in Barrington, Durham, Lee, Madbury, Newfields, Nottingham, Northwood, Newmarket, and Stafford. Ready Rides is not bound by travel distance. Accessible rides are available.

Ready Rides, established in 2012 and is a 501C 3 independent nonprofit organization.

### **2019 Fiscal Year Accomplishments:**

#### **Ride Statistic:**

Number of Vetted Newfields Drivers:	2
Total number of confirmed trips completed to date:	90
Number of registered Newfields residents using our service:	8
Number of trips in Newfields that went unmet:	0

### **Ready Rides Goals for 2020**

To have an expanded number of vetted drivers to be able to provide rides to everyone that asks.

We are always in need of new drivers to help with the growing need of ride requests. Come join our team of volunteer drivers! Please call our Coordinator for more information (603) 244-8719.

Respectfully submitted by: Tahja Fulwider, Volunteer Drivers Coordinator

Ready Rides P.O. Box 272 Norwood, NH 03261

[info@readyrides.org](mailto:info@readyrides.org) – [readyrides.org](http://readyrides.org)

(603) 244-8719





## **Newfields Fire & Rescue**

For 2019 the department responded to 204 emergency calls, along with 185 in-service calls. The department roster stands at 23 certified firefighters. The 23 members of this department are a dedicated, professional, and confident group who excel at serving above and beyond to protect and serve the residents of Newfields and surrounding communities. I would like to thank the members and families for their dedication and support.

During the past year as approved by town vote, the turnout gear extractor and dryer were purchased and installed along with the delivery of the new portable radios. This was a much-needed upgrade to the safety of our members.

### **Call for Help!**

Our membership is the lowest it has been in over 20 years! Last year alone we had two members retire and one move out of town. Our department is ageing and needs an influx of new members. If you have interest or know of someone that may be interested, please contact us or just stop by the station. We meet for training on the 2<sup>nd</sup> and 3<sup>rd</sup> Tuesday and the 1<sup>st</sup> Wednesday of each month.

Projects for 2020 will include some interior painting, and putting together plans for a small addition to the existing fire station to possibly be presented for the 2021 warrant. Stay tuned to our Facebook page for updates.

Thank you for your support:

Jeff Buxton

Chief

Web site [www.newfieldsfire.org](http://www.newfieldsfire.org) or Newfields Fire Department on Facebook.

**REMINDER: SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS SAVE LIVES.**

## RUN REPORT 2019

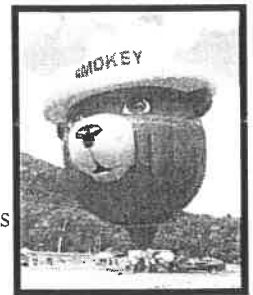
Alarm Activation Commercial	14
Alarm Activation Residential	9
Chimney Fire	2
CO Detector Activation	12
Electrical Fire	1
Flooding	0
Furnace problem	7
Hazardous Materials	2
Lightning Strike	1
Medical Aid	65
Motor Vehicle Accident	19
Outside Fire	2
Public Assist	7
Smoke In Building	2
Smoke Investigation	4
Transformer Fire	2
Unknown odor	5
Unpermitted Burn	4
Vehicle Fire	1
Water Problem	6
Structure Fire	1
Wires Down	6
Mutual Aid Greenland	1
Mutual Aid Durham	2
Mutual Aid Stratham	4
Mutual Aid Epping	5
Mutual Aid Exeter	8
Mutual Aid Brentwood	2
Mutual Aid Hamptonfalls	1
Mutual Aid Lee	1
Mutual Aid Newmarket	11
Mutual Aid Nottingham	3
Total	204
In Service Calls	185
Mutual Aid Calls For Assistance	
Exeter	4
Newmarket	2
Epping	2

# Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

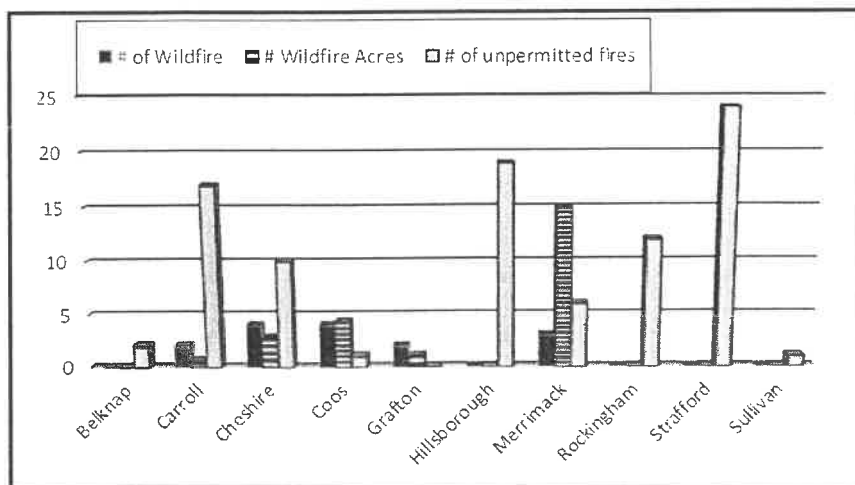
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75<sup>th</sup> year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful with fire.** If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl](http://www.nh.gov/nhdfl).

## 2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

\* Unpermitted fires which escape control are considered Wildfires.

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

## **FIRE/BURN PERMITS**

You must obtain a FIRE PERMIT from one of the following individuals:

FOREST FIRE WARDEN	Ray Buxton, Jr.	603-772-5641
DEPUTY WARDENS	Scott Buxton	603-772-5825
	Jeff Buxton	603-778-3578
	Thomas Conner	603-778-7723
	Jeff Feenstra	603-778-9369

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining, or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Please notify one of the above individuals for permission to burn.

*Town of Newfields  
65 Main Street  
Newfields NH 03856*



*[www.newfieldsnh.gov](http://www.newfieldsnh.gov)  
603-772-5070-phone  
603-772-9004-fax*

## **Town of Newfields Highway Department 2019 Report**

In 2019, we re-claimed and paved Meadow Road and the Town Hall Parking lot.

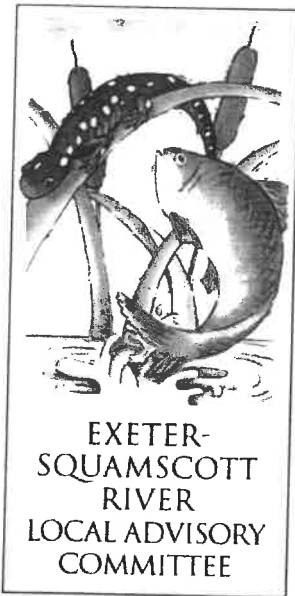
The paving schedule for 2020 has not been determined at this time.

A town wide parking ban goes into effect during storms that produce 2" or more of snow. There will be no long term parking allowed on the streets. This includes daytime hours.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal. It would be helpful, as well, not to put out trash on Wednesday evenings of forecasted snow.

A handwritten signature in black ink, consisting of a large, stylized 'B' followed by a long, horizontal stroke that tapers to the right.

Brian Knipstein  
Road Agent



**2019 Annual Report  
Exeter-Squamscott River Local Advisory Committee**

[www.exeterriver.org](http://www.exeterriver.org)  
**New! Follow us on Facebook**

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

**ESRLAC Representatives:**

<b>Brentwood:</b>	Robert Glowacky Emily Schmalzer Eric Turer
<b>Chester:</b>	Vacant
<b>Danville:</b>	Vacant
<b>East Kingston:</b>	Vacant
<b>Exeter:</b>	Donald Clement David O'Hearn
<b>Fremont:</b>	Ellen Douglas John Roderick
<b>Kensington:</b>	Vacant
<b>Kingston:</b>	Evelyn Nathan
<b>Newfields:</b>	William Meserve
<b>Raymond:</b>	Vacant
<b>Sandown:</b>	Mark Traeger
<b>Stratham:</b>	Daniel Coffey Nathan Merrill

2019 marked ESRLAC's 23<sup>rd</sup> year of acting "for the good of the river". The Committee continued to review proposals for land development along the river, providing information and analysis to landowners, developers, local boards and state agencies. ESRLAC reviews all plans closely to identify and recommend ways in which natural resources in and alongside the river may be protected through stormwater management and other conservation minded development practices.

ESRLAC now has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.



## Lamprey River Advisory Committee (LRAC) Annual Report Oct. 1, 2018 - Sept. 30, 2019

As required by RSA 483 and the NH Rivers Management & Protection Program, representatives from ten towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners\*. The final plan, approved on Sept. 26, 2013, is available at town offices and on [www.lampreyriver.org](http://www.lampreyriver.org).

- **Project Review:** The project review subcommittee reviewed 29 projects in 9 towns that require NHDES permits for wetlands, shoreland, and alteration of terrain. Comments were sent to the NHDES, project engineers, and affected town conservation commissions and planning boards. Per RSA 483, the LRAC cannot grant or deny permits, but its comments must be considered by the NHDES.
- **Education and Outreach:** LRAC again partnered on a river herring day at Macallen Dam, attended events at schools, libraries, and local fairs, and sponsored a guided eco-paddle. *Chick and Dee-Dee's Lamprey River Adventure* was shared at libraries and elementary schools. Articles were published and special topics were presented at libraries and senior centers.
- **Recreation:** LRAC funded two kiosks along the river: Tilton Conservation Park in Epping and the Thompson Forest in Durham. A grant to the Epping Conservation Commission enabled the floodplain trail at Tilton Conservation Area in Epping to receive new sign posts and three new bridges to help visitors understand and navigate this special habitat. A canoe access sign was installed to identify the site for paddlers.
- **Water Quality:** LRAC funding ensured that years of volunteer water quality data were not interrupted. The third phase of trend analysis covering 23 years of river water quality data was completed.
- **Wildlife:** Two videos featuring interviews with naturalist David Carroll were commissioned and will be available in 2020.
- **Land Protection:** The Wild and Scenic Subcommittee helped permanently protect 113.5 acres in Epping, with over 1 mile of Lamprey River frontage. A grant to the Barrington Conservation Commission was used to create maps of overlapping natural resources most in need of protection. A grant to the Raymond Conservation Commission will be used to map and prioritize wetlands.

**Plans for 2020 and Items to Watch:** The committee will continue to do project reviews and work on goals and actions identified in the *Management Plan*. A historical panel for Doe Farm in Durham will be created. LRAC Community Grants will include support for the development of a nutrient budget for segments of the main stem river and improvements and signage for the Little River Park in Lee.

\*Funds to support this work were provided by the National Park Service under CFDA 15.962 – National Wild and Scenic Rivers System.

**ANNUAL REPORTS AND BUDGET  
OF THE  
SCHOOL DISTRICT  
OF  
NEWFIELDS  
NEW HAMPSHIRE  
MARCH 2020**





## NEWFIELDS ELEMENTARY SCHOOL

9 Piscassic Road

Newfields, NH 03856

Phone: (603) 772-5555 Fax: (603) 658-0401



January 6, 2020

Dear Newfields Community Members:

The Newfields Elementary School has enjoyed a tremendous year of growth and positive change across all areas of our school life. It appears our enrollment in the coming year will have a slight increase. Presently our kindergarten – grade five enrollment is 104 students. The projections for the in-coming 2020-2021 kindergarten is presently 20 students. This would push our enrollment up to 107 students for the 2020-2021 school year.

We continue to embrace our school size as an opportunity to redesign the delivery of our instructional programs to students. There has been a deep focus on Science and Mathematics instruction this year. SAU 16 teachers recently began working on a revision of Mathematics curriculum programs and instruction. Three of our classroom teachers have been piloting a new Mathematic series. It is our hope that there will be an exceptional professional development opportunity in Mathematics for our classroom teachers this spring, in conjunction with the potential adoption of a new Mathematics program, K-8.

The Newfields teachers have been hard at work implementing a new model and approach to science instruction. In response to a substantial amount of professional development in the area of science, our teachers have worked hard to implement the “Next Generation Science Standards.” Our school budget proposal will continue to further support training for staff and materials to strengthen new instructional practices in science. We have successfully shifted our traditional “computer lab” format and setting into a STEAM (Science, Technology, Engineering Art and Mathematics) Lab and Makers Space. Since expanding the Technologist’s position from two days a week to three days a week in support of the new STEAM Lab, the increased support to our students and staff in this domain has been very positive. We look forward to observing the positive impact this initiative will have on our students’ achievements in science.

Respectfully submitted,

David S. Foster,  
Principal Newfields Elementary School  
[dfoster@sau16.org](mailto:dfoster@sau16.org)  
Follow us on Facebook  
[Newfields Facebook](#)

## NEWFIELDS SCHOOL DISTRICT OFFICERS

Thomas Hayward, Chair  
2020

### **SCHOOL BOARD**

Carla Vanderhoof  
2021

Jane Walsh  
2022

### **TREASURER**

Robert Schimoler  
2020

### **MODERATOR**

John Hayden  
2021

### **CLERK**

Sue McKinnon  
2022

### **SUPERINTENDENT OF SCHOOLS**

David Ryan  
775-8653

### **ASSOCIATE SUPERINTENDENT OF SCHOOLS**

Esther Asbell  
775-8655

### **ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES**

Thomas Campbell  
775-8652

### **ASSISTANT SUPERINTENDENT FOR CURRICULUM AND ASSESSMENT**

Christopher Andriski  
775-8679

**NEWFIELDS SCHOOL DISTRICT**  
**SPECIAL EDUCATION PROGRAMS**  
**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<u>SPECIAL EDUCATION EXPENSES</u>		2017-2018	2018-2019
1210	Special Programs	348,766	336,378
1430	Summer School	0	0
2140	Psychological Services	0	6,987
2139	Vision Services	0	0
2150	Speech and Audiology	44,642	49,973
2159	Speech-Summer School	0	0
2160	OT/PT Services	48,068	48,100
2722	Special Transportation	8,707	14,666
2729	Summer School Transportation	0	0
	<b>Total Expenses</b>	<b>450,183</b>	<b>456,104</b>
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	35,210	33,273
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	10,509
3190	Medicaid	16,395	480
	<b>Total Revenues</b>	<b>51,605</b>	<b>44,262</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>		<b>398,578</b>	<b>411,842</b>

## NEWFIELDS 2019-2020 SALARIES

PRINCIPAL	\$100,783.00
KINDERGARTEN	\$76,056.00
GRADE 1	\$72,294.00
GRADE 2	\$72,094.00
GRADE 2	\$72,194.00
GRADE 3	\$79,835.00
GRADE 4	\$79,935.00
GRADE 5	\$79,835.00
SPECIAL EDUCATION	\$71,116.00
SPECIAL EDUCATION 90%	\$63,264.60
SPEECH/LANGUAGE 75%	\$53,526.75
ART 40%	\$28,557.60
MUSIC 40%	\$17,833.20
PHYSICAL EDUCATION 40%	\$26,247.60
GUIDANCE 50%	\$26,989.50
TECH. INTEGRATOR 60%	\$38,622.60
NURSE	\$65,619.00

**NEWFIELDS ELEMENTARY SCHOOL  
OPENING ENROLLMENT 2019-2020  
GRADES K-5**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
<u>2010-11</u>	28	17	32	19	29	25	150
<u>2011-12</u>	14	29	16	31	16	30	136
<u>2012-13</u>	14	28	16	30	16	30	134
<u>2013-14</u>	18	25	17	29	15	32	136
<u>2014-15</u>	23	19	27	19	32	15	135
<u>2015-16</u>	19	22	21	28	17	31	138
<u>2016-17</u>	20	20	24	19	28	15	126
<u>2017-18</u>	22	19	20	23	16	28	128
<u>2018-19</u>	16	24	16	17	18	15	106
<u>2019-20</u>	13	17	22	17	16	16	101



### Newfields Local School

The inhabitants of the School District of Newfields Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Thursday, February 6, 2020  
Time: 6:30 PM  
Location: Newfields Elementary School  
Details:

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 10, 2020  
Time: 8:00 AM to 7:00 PM  
Location: Newfields Town Hall  
Details:

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 22, 2020, a true and attested copy of this document was posted at the place of meeting and at SAU#16 and that an original was delivered to the Town Administrator.

Name	Position
Tom Hayward	Chairman
Carla Vanderhoof	Vice Chair
Jane Walsh	School Board Member

Signature
<i>Tom Hayward</i>
<i>Jane Walsh</i>



**Article 01 Operating Budget**

To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,723,208? Should this article be defeated, the default budget shall be \$2,678,292, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and the Newfields Budget Advisory Committee Recommend \$2,723,208. (Majority vote required)

Yes No

**Article 02 Newfields Staff Association**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level: Fiscal Year Estimated Increase 2021: \$43,895 2022: \$43,255 and further to raise and appropriate \$43,895 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board and the Newfields Budget Advisory Committee Recommend \$43,895. (Majority vote required)

Yes No

**Article 03 Newfields Paraprofessional Association**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level: Fiscal Year Estimated Increase 2021: \$10,706 2022: \$11,721 2023: \$10,750 and further to raise and appropriate \$10,706 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board and the Newfields Budget Advisory Committee Recommend \$10,706. (Majority vote required)

Yes No

**Article 04 School Building Maintenance Fund**

To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No



**Article 05 Special Ed Trust Fund**

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No

**Article 06 Safety & Security Capital Reserve Fund**

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No



**NEWFIELDS SCHOOL DISTRICT WARRANT**

**To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:**


**You are hereby notified to meet at the Newfields Town Hall in said District on TUESDAY, THE TENTH DAY OF MARCH, 2020, at 8:00 AM to 7:00 PM, to act upon the following subjects:**

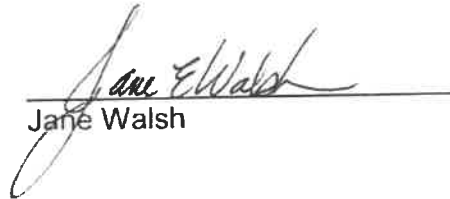
1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Treasurer for the ensuing three (3) years.

Given under our hands this 16 day of January 2020.

State of New Hampshire  
True Copy of Warrant - Attest

**NEWFIELDS SCHOOL BOARD**

  
Thomas Hayward, Chair Person

  
Jane Walsh

  
Carla Vanderhoof



Proposed Budget  
Newfields Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/20

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tom Hayward Carla Valdehoof Jane Walsh	Chairman Vice Chair School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$718,890	\$703,613	\$702,396	\$0
1200-1299	Special Programs	01	\$443,378	\$560,560	\$462,562	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$8,929	\$11,000	\$21,400	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$1,171,197</b>	<b>\$1,275,173</b>	<b>\$1,186,358</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$196,317	\$211,471	\$223,460	\$0
2200-2299	Instructional Staff Services	01	\$80,844	\$85,948	\$101,427	\$0
<b>Support Services Subtotal</b>			<b>\$257,161</b>	<b>\$297,419</b>	<b>\$324,887</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$16,707	\$16,000	\$19,300	\$0
<b>General Administration Subtotal</b>			<b>\$16,707</b>	<b>\$16,000</b>	<b>\$19,300</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$50,311	\$45,898	\$63,545	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$172,471	\$179,476	\$181,208	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$227,591	\$255,240	\$267,169	\$0
2700-2799	Student Transportation	01	\$80,688	\$99,434	\$102,337	\$0
2800-2999	Support Service, Central and Other	01	\$505,974	\$562,262	\$547,415	\$0
<b>Executive Administration Subtotal</b>			<b>\$1,037,035</b>	<b>\$1,142,330</b>	<b>\$1,161,674</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$23,887	\$24,320	\$30,989	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$23,887</b>	<b>\$24,320</b>	<b>\$30,989</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-26**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,723,208</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2021 (Recommended)	period ending 6/30/2021 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0
		<i>Purpose: School Building Maintenance Fund</i>		
5252	To Expendable Trusts/Fiduciary Funds	05	\$10,000	\$0
		<i>Purpose: Special Ed Trust Fund</i>		
5252	To Expendable Trusts/Fiduciary Funds	06	\$10,000	\$0
		<i>Purpose: Safety &amp; Security Capital Reserve Fund</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	<b>Total Proposed Special Articles</b>		<b>\$30,000</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
1100-1199	Regular Programs	02 <i>Purpose: Newfields Staff Association</i>	\$21,251	\$0
1100-1199	Regular Programs	03 <i>Purpose: Newfields Paraprofessional Association</i>	\$629	\$0
1200-1299	Special Programs	02 <i>Purpose: Newfields Staff Association</i>	\$4,035	\$0
1200-1299	Special Programs	03 <i>Purpose: Newfields Paraprofessional Association</i>	\$6,057	\$0
2000-2199	Student Support Services	02 <i>Purpose: Newfields Staff Association</i>	\$8,116	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Newfields Staff Association</i>	\$2,948	\$0
2200-2299	Instructional Staff Services	03 <i>Purpose: Newfields Paraprofessional Association</i>	\$135	\$0
2400-2499	School Administration Service	03 <i>Purpose: Newfields Paraprofessional Association</i>	\$2,517	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Newfields Staff Association</i>	\$7,545	\$0
2800-2999	Support Service, Central and Other	03 <i>Purpose: Newfields Paraprofessional Association</i>	\$1,022	\$0
3100	Food Service Operations	03 <i>Purpose: Newfields Paraprofessional Association</i>	\$346	\$0
<b>Total Proposed Individual Articles</b>			<b>\$54,601</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2020  
MS-26**

**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$6,368	\$4,500	\$300
1600-1699	Food Service Sales	01	\$20,515	\$20,514	\$24,320
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$2,607	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$29,490</b>	<b>\$25,014</b>	<b>\$24,620</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$24,200	\$0	\$0
3230	Special Education Aid		\$10,509	\$29,147	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$34,709</b>	<b>\$29,147</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$480	\$617	\$0
4580-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$480</b>	<b>\$617</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 06, 04	\$0	\$0	\$30,000
9999	Fund Balance to Reduce Taxes		\$66,222	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$66,222</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$130,901</b>	<b>\$54,778</b>	<b>\$54,620</b>





**Budget Summary**

<b>Item</b>	<b>Period ending 6/30/2021</b>
Operating Budget Appropriations	\$2,723,208
Special Warrant Articles	\$30,000
Individual Warrant Articles	\$54,601
<b>Total Appropriations</b>	<b>\$2,807,809</b>
Less Amount of Estimated Revenues & Credits	\$54,620
Less Amount of State Education Tax/Grant	\$436,711
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,316,478</b>



Default Budget of the School District  
**Newfields Local School**

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/22/20

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tom Hayward	Chairman	
Carla Vandekamp	Vice Chair	
Jane Walsh	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire  
Department of  
Revenue Administration**

**2020  
MS-DSB**

**Appropriations**

<b>Account</b>	<b>Purpose</b>	<b>Prior Year Adopted Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>Default Budget</b>
<b>Instruction</b>					
1100-1199	Regular Programs	\$703,813	(\$2,986)	\$0	\$700,827
1200-1299	Special Programs	\$560,560	(\$91,611)	\$0	\$468,949
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$11,000	\$0	\$0	\$11,000
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>	<b>\$1,275,173</b>	<b>(\$94,597)</b>	<b>\$0</b>	<b>\$1,180,576</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$211,471	\$0	\$0	\$211,471
2200-2299	Instructional Staff Services	\$85,948	\$0	\$0	\$85,948
	<b>Support Services Subtotal</b>	<b>\$297,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,419</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$16,000	\$0	\$0	\$16,000
	<b>General Administration Subtotal</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$45,898	\$17,647	\$0	\$63,545
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$179,476	\$0	\$0	\$179,476
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$255,240	\$0	\$0	\$255,240
2700-2799	Student Transportation	\$99,434	\$0	\$0	\$99,434
2800-2999	Support Service, Central and Other	\$562,282	\$0	\$0	\$562,282
	<b>Executive Administration Subtotal</b>	<b>\$1,142,330</b>	<b>\$17,647</b>	<b>\$0</b>	<b>\$1,159,977</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$24,320	\$0	\$0	\$24,320
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>	<b>\$24,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,320</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$2,755,242</b>	<b>(\$76,950)</b>	<b>\$0</b>	<b>\$2,678,292</b>

Newfields School District  
First Session of the 2018 Annual Meeting  
Deliberative Session-February 4, 2019

**School Board Members:** Thomas Hayward, Chairman, Dan Conner and Carla Vanderhoof.

**NES Principal:** David Foster

**Assistant Superintendent:** Christopher Andriski

**Supervisor of the Checklist:** Connie Murphy

**Moderator:** John Hayden

**Town Clerk:** Sue McKinnon

The meeting was called to order at 6:00pm.

Moderator John Hayden led us in the Pledge of Allegiance and introduced the head table. He also reviewed the rules and procedures for the meeting.

A motion was made by Dan Conner and seconded by Mike Price to allow non-residents Principal David Foster and Assistant Superintendent Christopher Andriski to speak. All were in favor and the motion carried.

Article 1. Shall the Newfields School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,701,806? Should this article be defeated, the default budget shall be \$2,607,009, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Chairman Tom Hayward stated that the proposed budget amount is exactly what is needed to run the school; there is no fluff in the budget. Unfortunately, the bottom line is not enough. Assistant Superintendent Christopher Andriski explained that the school needs \$40,000 for special education services that need to be provided. The Board was informed last week of students who have moved to Newfields requiring services and the Board is seeking an amendment to increase the budget \$40,000.

Mike Price asked about using the funds in the existing Special Education Trust Fund. Christopher stated that the existing Special Education Trust Fund has a balance of \$41,000 and the Board will be using a portion of that money to pay for special education services this year.

Connie Murphy asked how the Board determined the cost of services as being \$40,000. Christopher said it is based on the services needed by law. The costs will be for transportation services and the staffing needed for the students.

Moderator Hayden explained that the bottom line of the budget may be changed by the voters present. The default budget may not be changed by the voters.

A motion was made by Mike Price and seconded by Susan Bowden Price to increase the amount of Article 1 by \$40,000, for a total of \$2,741,806, due to unforeseen additional services required. The amendment to the operating budget was voted on and passed.

Article 1 shall be placed on the ballot as amended.

Article 2. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessional which calls for the following increases in salaries and benefits at the current staffing level:

<i>Fiscal Year</i>	<i>Estimated Increase</i>
2020	\$13,436

and further to raise and appropriate \$13,436 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board and Newfields Budget Advisory Committee recommend approval (Majority vote required)

Chairman Tom Hayward said this warrant article was negotiated with the paraprofessionals for a one year deal and next year negotiations will resume. The increase is for benefits, salaries and hourly pay. This is an attempt to retain the eight paraprofessionals who are very good and well liked. Neighboring towns pay so much better.

There was no discussion. Article 2 shall be placed on the ballot as written.

Article 3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Chairman Tom Hayward said this is a continuance of putting money aside for building maintenance and planning for the future.

There was no discussion. Article 3 shall be placed on the ballot as written.

Article 4. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Chairman Tom Hayward explained that this fund is used for unanticipated special education needs and it is a repeat of what has been done for at least the last five years. The article is a way to set aside money for future special education costs. Dan Conner added that each year there has been a fund balance of \$10,000 to be added to the Special Education Fund.

There was no discussion. Article 4 shall be placed on the ballot as written.

Article 5. To see if the school district will vote to establish a Safety and Security Capital Reserve Fund under the provisions of RSA 35:1 for maintaining school safety and security and to raise and appropriate the sum of \$10,000 to be placed in the fund. Further, to name the Newfields School Board as agents to expend from said fund. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Dan Conner said this article is an attempt to start dealing with some safety issues. In his opinion, \$10,000 is not sufficient. However, the voters may not feel that way. If this does not pass the money will have to be added to the budget.

This fund would allow the School to act immediately if and when grant money becomes available and matching funds are needed. This fund may or may not go on forever. One of the security items the Board is looking for is door entry surveillance.

Holly Price asked about changing the default budget to reflect the \$40,000 increase. Christopher informed her that there is a method to change the default budget but not at this meeting. It can be changed at a School Board Meeting.

The meeting adjourned at 6:26pm

Respectfully submitted,

*Sue E. McKinnon*

Sue E. McKinnon  
Newfields Town Clerk

*Personally appearing before me,  
Sue E. McKinnon, this 8th  
day of February 2019.*

*Donna C. Newman*  
DONNA C. NEWMAN, Notary Public  
My Commission Expires July 13, 2021



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL SCHOOL DISTRICT ELECTION  
NEWFIELDS, NEW HAMPSHIRE  
MARCH 12, 2019**

*Sue E. McKinnon*  
SCHOOL DISTRICT CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>SCHOOL BOARD MEMBER</b> 3 years Vote for not more than One</p> <p>Jane Walsh - 2 <input type="radio"/></p> <p>Ledie Steinhilber - 2 <input type="radio"/></p> <p>Larry Freund - 2 <input type="radio"/></p> <p><b>SCHOOL TREASURER</b> 1 year Vote for not more than One</p> <p>Robert Schimoler 4 <input type="radio"/></p> <p>(Write-in)</p>	<p><b>SCHOOL DISTRICT CLERK</b> 3 years Vote for not more than One</p> <p>Sue McKinnon - 2 <input type="radio"/></p> <p>(Write-in)</p>	<p><b>SCHOOL MODERATOR</b> 2 years Vote for not more than One</p> <p>JOHN M. HAYDEN 359 <input type="radio"/></p> <p>(Write-in)</p>
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**ARTICLES**

Article 1. Shall the Newfields School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,741,806? Should this article be defeated, the default budget shall be \$2,647,009, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and Newfields Budget Advisory Committee recommend approval. (Majority vote required)

YES 311  
NO 134

Article 2. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Para-professionals Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$13,436

and further to raise and appropriate \$13,436 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

YES 329  
NO 118

Article 3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

YES 369  
NO 79

Article 4. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

YES 333  
NO 112

Article 5. To see if the school district will vote to establish a Safety and Security Capital Reserve Fund under the provisions of RSA 35:1 for maintaining school safety and security and to raise the appropriate the sum of \$10,000 to be placed in the fund. Further, to name the Newfields School Board as agents to expend from said fund. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

YES 302  
NO 145

*a true copy attest. - Sue E. McKinnon*



THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2019  
For the Proposed 2020-2021 Budget

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**SUPERINTENDENT'S OFFICE**

**David Ryan, Ed.D.**  
Superintendent of Schools  
(603) 775-8653  
[dryan@sau16.org](mailto:dryan@sau16.org)

**Esther Asbell**  
Associate Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

**Christopher Andriski, Ed.S.**  
Assistant Superintendent of Schools  
(603) 775-8679  
[candriski@sau16.org](mailto:candriski@sau16.org)

**Thomas Campbell, Ed.D.**  
Assistant Superintendent of Schools  
(603) 775-8664  
[tcampbell@sau16.org](mailto:tcampbell@sau16.org)

**Helen Rist**  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

**Mollie O'Keefe**  
Executive Director of Finance and Operations  
(603) 775-8669m  
[mokeefe@sau16.org](mailto:mokeefe@sau16.org)

## **EXETER REGION COOPERATIVE SCHOOL DISTRICT**

### **BOARD MEMBERS AND DISTRICT OFFICERS**

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2021	Exeter
Paul Bauer	2021	Newfields
Bob Hall	2022	Kensington
Deborah Hobson	2020	East Kingston
Helen Joyce	2021	Stratham
Melissa Litchfield	2022	Brentwood
Kimberly Meyer	2022	Exeter
David Slifka	2020	Exeter
Travis Thompson	2020	Stratham

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller - 2020

School District Clerk: Susan EH Bendroth - 2020

School District Treasurer: Michael Schwotzer – 2020

### **BUDGET ADVISORY COMMITTEE MEMBERS**

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Deborah Bronson	2021	Stratham
Lucy Cushman	2022	Stratham
Rob Delorie	2022	Exeter
Jenny Leonard	2020	Kensington
George Marquis	2020	Brentwood
Roy Morrisette	2020	Exeter
Lovey Oliff	2021	Exeter
David Pendell	2021	East Kingston
Susan Shanelaris	2022	Newfields



2020  
**WARRANT**

### Exeter Coop

The inhabitants of the Exeter Region Cooperative School District in the County of Rockingham in the state of New Hampshire qualified to vote in Exeter Region Cooperative School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

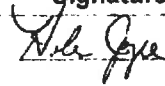
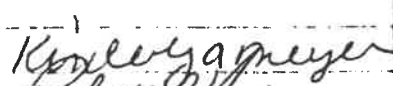
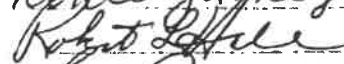


Date: Thursday, February 6, 2020  
 Time: 7:00 PM  
 Location: Exeter High School Auditorium  
 Details: 1 Blue Hawk Drive, Exeter, NH 03833

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 10, 2020  
 Time: Various  
 Location: Various  
 Details: Voting in the Towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham.

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 22, 2020, a true and attested copy of this document was posted at the place of meeting and at SAU16, Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham Town Offices and that an original was delivered to the clerk.

Name	Position	Signature
Helen Joyce	Chair	
Travis Thompson	Vice-Chair	
Melissa Litchfield	School Board Member	
Deb Hobson	School Board Member	
Maggie Bishop	School Board Member	
Kimberly Meyer	School Board Member	
Robert Hall	School Board Member	
Paul Bauer	School Board Member	
David Slifka	School Board Member	



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**Article 01 ERCSD Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$64,059,213? Should this article be defeated, the operating budget shall be \$63,742,468 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$64,059,213 as set forth on said budget. (Majority vote required)

Yes

No

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**Article 02 Sale of Land**

Shall the District authorize the Exeter Region Cooperative School Board to sell, on such terms and conditions as the Exeter Region Cooperative School Board determine are appropriate, land identified as 165 Amesbury Road located in Kensington, comprised of approximately 26.36 acres. Full proceeds from the sale will increase the unassigned fund balance used to offset the tax rate. Sale of property is recommended by the Exeter Region Cooperative School Board

Yes

No

**SECOND SESSION:** At the polling places designated below on **Tuesday, March 10, 2020**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2023
School District Board Member (Exeter)	3-year Term Expiring 2023
School District Board Member (Stratham)	3-year Term Expiring 2023
School District Moderator	1-year Term Expiring 2021
Budget Committee Member (Brentwood)	3-year Term Expiring 2023
Budget Committee Member (Exeter)	3-year Term Expiring 2023
Budget Committee Member (Kensington)	3-year Term Expiring 2023

and vote on the articles listed as **1 and 2**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Recreation Center	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 7:00 PM



New Hampshire  
Department of  
Revenue Administration

2020  
MS-26

Proposed Budget  
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/20

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sharon Joyce	CHAIRPERSON ERCSB	Sharon Joyce
Kimberly Meyer	Board Member	Kimberly Meyer
Robert L. Hall	School Board	Robert L. Hall
Paul Bauer	Board Member	Paul Bauer
DAVID SLIPKA	EXETER	David Slipka

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$15,364,686	\$15,807,127	\$15,279,514	\$0
1200-1299	Special Programs	01	\$6,760,347	\$7,796,785	\$8,662,240	\$0
1300-1399	Vocational Programs	01	\$1,894,522	\$1,962,239	\$2,042,473	\$0
1400-1499	Other Programs	01	\$847,053	\$834,062	\$912,994	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$128,070	\$163,113	\$181,049	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$24,994,678</b>	<b>\$26,563,326</b>	<b>\$27,078,270</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$3,098,119	\$3,164,673	\$3,467,257	\$0
2200-2299	Instructional Staff Services	01	\$1,962,926	\$1,962,668	\$2,086,947	\$0
<b>Support Services Subtotal</b>			<b>\$5,061,045</b>	<b>\$5,127,341</b>	<b>\$5,554,204</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$87,791	\$76,100	\$82,100	\$0
<b>General Administration Subtotal</b>			<b>\$87,791</b>	<b>\$76,100</b>	<b>\$82,100</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$1,164,193	\$1,112,691	\$1,475,539	\$0
2320-2399	All Other Administration	01	\$38,313	\$53,249	\$54,786	\$0
2400-2499	School Administration Service	01	\$1,656,162	\$1,792,029	\$1,872,581	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,250,100	\$4,795,693	\$4,764,075	\$0
2700-2799	Student Transportation	01	\$2,501,686	\$2,394,912	\$2,674,571	\$0
2800-2999	Support Service, Central and Other	01	\$12,710,353	\$13,061,873	\$13,940,195	\$0
<b>Executive Administration Subtotal</b>			<b>\$22,320,807</b>	<b>\$23,210,447</b>	<b>\$24,781,747</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$1,085,346	\$1,100,000	\$1,155,000	\$0
3200	Enterprise Operations	01	\$335,849	\$818,500	\$400,000	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$1,421,195</b>	<b>\$1,918,500</b>	<b>\$1,555,000</b>	<b>\$0</b>





**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$207,127	\$17,800,000	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$207,127</b>	<b>\$17,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$1,647,785	\$1,574,146	\$4,195,628	\$0
5120	Debt Service - Interest	01	\$1,524,258	\$2,017,435	\$532,264	\$0
<b>Other Outlays Subtotal</b>			<b>\$3,172,043</b>	<b>\$3,591,581</b>	<b>\$4,727,892</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$64,059,213</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-26

**Special Warrant Articles**

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2021 (Recommended)	period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
<b>Local Sources</b>					
1300-1349	Tuition	01	\$925,922	\$800,000	\$940,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$116,362	\$50,000	\$10,500
1600-1699	Food Service Sales	01	\$892,365	\$809,148	\$965,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$343,081	\$275,000
<b>Local Sources Subtotal</b>			<b>\$1,934,649</b>	<b>\$2,002,229</b>	<b>\$2,190,500</b>
<b>State Sources</b>					
3210	School Building Aid	01	\$1,109,820	\$1,066,184	\$1,025,845
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$425,452	\$407,488	\$400,000
3240-3249	Vocational Aid	01	\$1,216,678	\$1,000,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$10,757	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$2,762,707</b>	<b>\$2,483,672</b>	<b>\$2,535,645</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$478,510	\$478,510	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$335,849	\$340,000	\$400,000
4560	Child Nutrition	01	\$234,469	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$332,273	\$220,650	\$350,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$1,381,101</b>	<b>\$1,219,160</b>	<b>\$930,000</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$17,800,000	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$1,506,166	\$0	\$750,000
<b>Other Financing Sources Subtotal</b>			<b>\$1,506,166</b>	<b>\$17,800,000</b>	<b>\$750,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$7,584,623</b>	<b>\$23,505,061</b>	<b>\$6,406,145</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 6/30/2021</b>
Operating Budget Appropriations	\$64,059,213
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
<b>Total Appropriations</b>	<b>\$64,059,213</b>
<b>Less Amount of Estimated Revenues &amp; Credits</b>	<b>\$6,406,145</b>
<b>Less Amount of State Education Tax/Grant</b>	<b>\$11,807,771</b>
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$45,845,297</b>



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/22/20

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Helen Joyce <i>Helen Joyce</i>	CHAIRPERSON Vice Chair	<i>Helen Joyce</i>
Paul Bauer DAVID SLIPA	Board Member EXETER	<i>Paul Bauer</i>
Deborah L. Hobson Robert L. Hall	B Kingston Kingston	<i>Deborah L. Hobson</i> <i>Robert L. Hall</i>
Kimberly A Meyer Melissa Litchfield	Exeter Burrhead	<i>Kimberly A Meyer</i> <i>Melissa Litchfield</i>
MAGGIE Bishop	Exeter	<i>Maggie Bishop</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$15,807,127	(\$642,997)	\$0	\$15,164,130
1200-1299	Special Programs	\$7,796,785	\$799,002	\$0	\$8,595,787
1300-1399	Vocational Programs	\$1,962,239	\$51,261	\$0	\$2,013,500
1400-1499	Other Programs	\$834,062	\$68,310	\$0	\$902,372
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$163,113	\$1,941	\$0	\$165,054
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$26,563,326</b>	<b>\$277,517</b>	<b>\$0</b>	<b>\$26,840,843</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$3,164,673	\$161,068	\$0	\$3,325,741
2200-2299	Instructional Staff Services	\$1,962,668	\$14,237	\$0	\$1,976,905
<b>Support Services Subtotal</b>		<b>\$5,127,341</b>	<b>\$175,305</b>	<b>\$0</b>	<b>\$5,302,646</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$76,100	\$0	\$0	\$76,100
<b>General Administration Subtotal</b>		<b>\$76,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,100</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,112,691	\$362,848	\$0	\$1,475,539
2320-2399	All Other Administration	\$53,249	\$0	\$0	\$53,249
2400-2499	School Administration Service	\$1,792,029	\$125,191	\$0	\$1,917,220
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,795,693	\$61,248	\$0	\$4,856,941
2700-2799	Student Transportation	\$2,394,912	\$122,256	\$0	\$2,517,168
2800-2999	Support Service, Central and Other	\$13,061,873	\$714,498	\$0	\$13,776,371
<b>Executive Administration Subtotal</b>		<b>\$23,210,447</b>	<b>\$1,386,041</b>	<b>\$0</b>	<b>\$24,596,488</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,500	\$0	\$0	\$818,500
<b>Non-Instructional Services Subtotal</b>		<b>\$1,918,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,918,500</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1,574,146	\$2,621,481	\$0	\$4,195,627
5120	Debt Service - Interest	\$1,592,213	(\$1,059,949)	\$0	\$532,264
<b>Other Outlays Subtotal</b>		<b>\$3,166,359</b>	<b>\$1,561,532</b>	<b>\$0</b>	<b>\$4,727,891</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,000</b>
<b>Total Operating Budget Appropriations</b>		<b>\$60,342,073</b>	<b>\$3,400,395</b>	<b>\$0</b>	<b>\$63,742,468</b>



**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>	<b><u>2017-2018</u></b>	<b><u>2018-2019</u></b>
1200/1230 Special Programs	5,727,448	6,228,844
1430 Summer School	98,289	111,021
2140 Psychological Services	317,946	329,972
2150 Speech and Audiology	420,582	497,225
2162 Physical Therapy	66,066	68,048
2163 Occupational Therapy	56,488	31,284
2332 Administration Costs	405,785	420,482
2722 Special Transportation	542,367	827,583
	<hr/>	<hr/>
<b>TOTAL EXPENSES</b>	7,634,972	8,514,459
<b><u>SPECIAL EDUCATION REVENUES</u></b>		
3110 Special Ed Portion Adequacy Funds	808,217	835,283
3240 Catastrophic Aid	406,225	425,452
4580 Medicaid	390,605	332,273
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	1,605,047	1,593,007
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<hr/> <b>6,029,925</b> <hr/>	<hr/> <b>6,921,452</b> <hr/>

Minutes of Exeter Region Cooperative School District  
First Session of the 2019 Annual Meeting  
Deliberative Session – Thursday, February 7, 2019  
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham	Travis Thompson, Vice-Chair - Stratham
Maggie Bishop – Exeter	Kimberly Meyer– Exeter
Deb Hobson, East Kingston	Paul Bauer – Newfields
Bob Hall – Kensington	Melissa Litchfield, Brentwood

ERCSD Board Member Absent: David Slifka, Exeter

Administration: David Ryan, Superintendent

Frank Markiewicz – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

Gordon Graham – Counsel for the School District

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 7:00 PM. Sawyer Rogers, junior class president at Exeter High School, led the Pledge of Allegiance. Moderator Miller presented an explanation of the meeting which is to discuss, debate and amend the warrant articles as the law allows. She reviewed the rules and the procedure for the evening. She introduced the people up front, requested permission for individuals not living in the district to be allowed to speak if necessary (permission was granted) and recognized the budget advisory committee members. She went on to announce that voting on these warrant articles would take place on March 12, 2019 in the various towns with Brentwood's hours being from 7 to 7 (a correction in the handout presented).

Helen Joyce thanked everyone for coming out, acknowledging the administration, faculty and staff in addition to the CMS Renewal committee, fellow board members and parents.

Moderator Miller turned to Warrant Article #1:

**Warrant Article 01: 20 Year Bond for CMS Addition and Renovation**

**Shall the District raise and appropriate the sum of \$17,800,000 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; \$17,800,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other**

**action or to pass any other vote relative thereto: and further, raise and appropriate an additional \$425,222 to meet the necessary financial obligations associated with the project's debt service for the 2019-2020 fiscal year.**

**The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)** Paul

Bauer made a motion to adopt Article 1.

Bob Hall seconded.

Paul Bauer spoke to the article.

Lucy Cushman, Co-Chair of the CMS Building Project, Patty Wons, CMS Principal and Bill Perkins, CMS Assistant Principal, presented the scope of the project which will include 10 classrooms, expansion of the cafeteria, additional office space and another elevator. The presentation included charts and pictures documenting how the needs of students have changed in past twenty years and the necessity for the additional space so the programming is not dictated by the lunch schedule. Frank Markiewicz, Business Administrator, presented the financial impact and stated that the entire presentation would be available on the SAU website in the morning. Public input asked about why Brentwood was at the top of the payment scale and what the total project would cost at the end of twenty years.

Frank Markiewicz responded by saying Brentwood does not have a large tax base to draw upon and the estimated cost for the project is \$40,000,000 at the end of 20 years.

Moderator Miller declared the article to appear on the ballot as presented.

#### **Warrant Article 02: ERCSD Operating Budget**

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$60,342,073? Should this article be defeated, the operating budget shall be \$59,852,502 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$60,342,073 as set forth on said budget. (Majority vote required.)** Paul Bauer made a motion to adopt Article 2.

Bob Hall seconded.

Melissa Littlefield spoke to the article.

David Ryan, Superintendent, gave accolades to students successes and the need for the present budget to continue to do great things. He stated it was a collaborative process with everyone looking at the needs and budget priorities.

Frank Markiewicz provided a power point presentation of the budget highlighting the drivers and tax impact.

Liz Faria, Brentwood, presented an amendment to the article reducing the operating budget to \$58,000,000.

Bill Faria, Brentwood, seconded the amendment.

An Exeter resident spoke against the amendment as we have experts that truly take the numbers into consideration and that the original budget seems to be a reasonable and responsible budget.

Travis Thompson, Stratham, opposed the amendment because the budget is no longer just about the number of students but the quality of the education provided. A vote was taken on the amendment and it was defeated.

A motion to restrict reconsideration was presented, seconded and agreed upon. Moderator Miller declared the article to appear on the ballot as presented.

**Warrant Article 03: CRF for Synthetic Turf Replacement**

**To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required.)**

Maggie Bishop made a motion to adopt Article 3.

Kimberly Meyers seconded.

Frank Markiewicz spoke to the article stating that a total of 21 teams use the field in addition to the High School Graduation.

Public input asked how many more years before it needs to be replaced.

Bill Ball, Exeter, stated that we are into the thirteenth year with an eight-year warranty. It is in good shape and he hopes to get at least another four years of use.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller declared the article to appear on the ballot as presented.

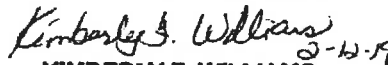
The meeting was adjourned at 8:20 PM with 92 voters present.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 7, 2019



**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023

Minutes of the Exeter Region Cooperative School District  
 Second Session of the 2018 Annual Meeting  
 Voting Session – March 13, 2018

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Kensington – 1 year), Cooperative School Board Member (Newfields – 3 years), Cooperative School Board Member (Stratham – 3 years), School District Moderator, Budget Committee Member (East Kingston – 3 years), Budget Committee Member (Exeter – 3 years), Budget Committee Member (Stratham – 3 years) and vote by ballot on articles listed as 1, 2, 3 and 4.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Cooperative Board Member, term ending 2021 election:

**Margaret (Maggie) Bishop** **4,018**

Kensington Cooperative Board Member, term ending 2019 election:

**Robert L. Hall** **3,870**

Newfields Cooperative Board Member, term ending 2021 election:

**Paul Bauer** **3,732**

Stratham Cooperative Board Member, term ending 2021 election:

**Helen Joyce** **3,862**

Cooperative School District Moderator, term ending 2019 election:

**Katherine B. Miller** **3,863**

East Kingston Cooperative Budget Committee Member, term ending 2021 election:

**David Pendell** **3,682**

Exeter Cooperative Budget Committee Member, term ending 2021 election:

**Lovey Oliff** **3,774**

Stratham Cooperative Budget Committee Member, term ending 2021 election:

**Deborah Bronson** **1,709**

Penny Lee **1,422**

Article #1: Bond for CMS Addition and Renovations

YES 2,853 NO 2,419

Article #2: ERCSD Operating Budget

YES 3,345 NO 1,867

Article #3: Collective Bargaining Agreement  
YES 3,500 NO 1,732  
Article #4: CRF for Synthetic Turf Replacement  
YES 3,002 NO 2,237

Respectfully Submitted,

*Susan E.H. Bendroth*  
Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
March 14, 2018

*Kimberly F. Williams*

1-24-2019

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
September 5, 2023



James A. Sojka, CPA\*

Sheryl A. Pratt, CPA\*\*\*

Michael J. Campo, CPA, MACCY

February 5, 2020

Scott T. Engen, CPA, CFE

Donna M. LaClair, CPA\*\*

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA\*\*\*

Kyle G. Gingras, CPA

Ryan T. Gibbons, CPA, CFE

Derek M. Barron, CPA

Sylvia Y. Petto, MSA, CFE

Members of the School Board  
Exeter Region Cooperative School District  
30 Linden Street  
Exeter, NH 03833

To the Members of the School Board:

This is to advise you that as of February 5, 2020, the audit of the financial statements for the year ending June 30, 2019 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in late February 2020.

\* Not Licensed in MA or

\*\* Not Licensed in Massachusetts

\*\*\* Not Licensed in Vermont

Sincerely,

Michael J. Campo, CPA  
Director

**PLODZIK & SANDERSON, P.A.**  
*Chartered Public Accountants*



## Annual Report of SAU 16

For the Year Ending June 30, 2019

For the Proposed 2020-2021 Budget





## SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2019

### VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

School Administrative Unit (SAU) 16 continues to strive to be seen as the state leader in innovative instructional practices, inspiring learning journeys, and efficient use of the precious resources afforded by the community. Our schools thrive in large part due to the support from all six towns while respecting the heavy burden that local property taxes have on residents. It was once stated in a previous annual report that “School board members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population” (Morgan, 2017). Attention to this sensitivity has not wavered.

As the third largest public school system in the State of New Hampshire, we enjoy a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, but given the growth and success of this community over the years, it is worth it.

Our professional educators and staff members throughout the SAU offer a boundless enthusiasm for teaching and learning. As relationships with students are built, so too are the core values of integrity, honesty, trustworthiness, and respect for all human differences. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences. Some of our highlights are below, followed by an update on progress in accordance with our SAU 16 Strategic Plan.

### Some Highlights from 2019

1. **A reorganization** at the SAU office involved welcoming some new staff members. **Mollie O’Keefe, MBA, M.Fin.**, a Kensington resident and Blue Hawk from the Class of 2001, joins us as director of finance and operations. **Michelle Larson** moved from an accountant position to assistant director of finance and operations, **Maryellen Daley** and **Erin O’Dea** have joined the payroll staff, and there was some reassignment and increase



of some responsibilities for accounts payable accountant **Erica Inglis-Macduff** and **Patti Jo Roy**. **Jon St. Pierre** joins us as the SAU's first medicaid coordinator, and **Charles Angwin** began with us this summer as our out of district coordinator.

2. Over the summer, the SAU office **added a secure entry** that includes a passcode entrance system and locked vestibule. The system is similar to all of the entry systems in our schools and has provided the layer of security that the office was missing. The system is monitored throughout the day by a receptionist and/or administrative assistant.
3. **Competency-Based Education (CBE)** remains one of the two primary pillars of our work as teachers and administrators strive to make education “personalized” so that each student may achieve his/her highest potential while being able to take ownership of his/her learning and demonstrate that learning to others.
4. **Social Emotional Learning (SEL)** continues to be the second pillar of our work. Students in our schools participate in SEL curriculum experiences such as Choose Love and Open Circle while high school students engage during advisory.
5. **TheBestSchools.org** recognized Exeter High School (EHS) in its 2019 list of the Top 100 Public High Schools in the United States. Coming in at #96, part of the reason for the selection included “students may choose from 150 courses centered in 12 disciplines. 11 Advanced Placement courses are offered to students seeking college preparatory experiences. Dual credits may be earned through Southern New Hampshire University and Great Bay through the Running Start program”.
6. Training continues in the **Next Generation Science Standards (NGSS)** that will advance science instruction throughout all of the schools in the SAU. These research-based, up-to-date K-12 science standards will increase expectations for learning while focusing on cross cutting concepts that are critical in the 21st Century.
7. Professional educators are spending more time in other schools through the research-based **Instructional Rounds** process, a collaborative way for teachers and administrators to better understand teaching and learning and how to adapt successful methods to scale in their own schools. This marks the third year that SAU 16 has been involved in Instructional Rounds and data are being gathered to measure levels of impact by virtue of participation.
8. The Exeter Region Cooperative School District welcomed **Sharon Wilson** as the new principal at the Seacoast School of Technology. Sharon joins us after serving as an assistant principal at Nashua High School North for seven years where she worked extensively with five of the Nashua Technology Center's CTE programs (Academy of Finance, culinary arts, automotive technologies, business marketing, and cosmetology).



9. We are sad to see him retire, but East Kingston Elementary School Principal **Steve Tullar** will be retiring at the end of the school year. Steve has served for three years at the helm of EKES and in his time made important improvements in school culture, student safety, and social emotional learning. We will miss you, Mr. Tullar!
10. Speaking of ERCSD, voters approved last March the \$18.7 million renewal bond for the space reassignment and expansion at **Cooperative Middle School**. The planning and preparations for a spring groundbreaking have been underway for several months with the architects (Harriman) and construction manager (Harvey Construction) for the projects.
11. At the conclusion of this school year, and upon offering a retirement incentive proposal, SAU 16 will see the retirements of 34 SAU educators and staff members from four school districts and the SAU office. The total accumulation of years of dedication and experience equals just shy of 1200, a remarkable number that demonstrates the depth of commitment to our children and the loyalty of our staff members to the mission. We will miss the wisdom, experience, history, and smiles that are leaving us in June, and given the demographics of current employees, this trend will unfold for several more years.

**SAU16 Strategic Plan Review**  
*Action Items Reaching Advanced Stage*

**Teaching and Learning**

**Recommendation 1**

*Continue to implement a challenging and consistent K-12 curriculum that develops and leads to the successful achievement of the Exeter High School graduation competencies and promotes viable learning opportunities for each student - **Advanced***

Competencies are in place at all of our schools and teachers are continuing to rethink their instructional practices to best meet the learning needs of each student. This year, teams of teachers at each elementary school have been piloting Ready Math, a new math program that is designed to help teachers differentiate their math instruction for students who require different levels of instruction. The common assessment function of this program will also assist the SAU with moving along the Strategic Plan continuum relative to Recommendation 2 under Teaching and Learning.

**Recommendation 3**

*Create a unified report card for K-5, 6-8, and 9-12 that contains information on student performance in content knowledge, skills, and work/study practices. - **Advanced**.*

All elementary schools have spent close to eighteen months developing a proficiency-based reporting tool for K - 2 students to better inform parents of their students' learning



progress through the year. This fall, members of the SAU administration visited with K-2 parents in our elementary schools to introduce the changes and to demonstrate why these changes were taking place. Parents also were introduced to SeeSaw, an online portfolio site that shows parents what students are learning through audio and video clips of the student demonstrating learning. Alma, a competency-driven learning management system, was also introduced and has been designated as the student progress reporting tool for SAU 16. Current K-2 students and their families are leading the way with their foray into this form of grade reporting and will carry the torch for years to come as it expands with them through their high school years.

## **Health and Community**

### **Recommendation 2**

*Ensure that schools have the time and tools necessary, including training of professional staff, to provide social and emotional learning that is appropriate and meaningful for their students - Advanced*

All elementary schools adopted the improvement of SEL (as defined by Dr. Cassie Yackley) as a school-wide goal and have taken the next step in participating in either Open Circle and/or Choose Love, curricula designed to address the mental and social wellness of students in our schools. Open Circle is specifically designed to elicit relationship building with and between students in a safe and secure climate. Students, staff, teachers, and counselors progress through a series of guided experiences in which students learn the skills of “recognizing and managing emotions, empathy, positive relationships and problem solving”. “Choose Love focuses on four important character values – Courage, Gratitude, Forgiveness, and Compassion in Action – which cultivates optimism, resilience and personal responsibility.” Both programs are available to all teachers and professional learning time is purposely set aside frequently to continue to improve the delivery of both models.

The Behavior Intervention Team model was implemented at the elementary and secondary level over the summer of 2019 and involves SAU administration, school administration and counseling, local law enforcement, representatives from juvenile justice, and mental health and wellness professionals. These teams provide support to schools through the identification and management of care programs for students deemed in need of targeted behavior interventions. Schools have at their disposal the Devereaux Student Strengths Assessment, or DESSA, to help identify those students. The DESSA is a standardized, strength-based SEL assessment that measures the social and emotional competence of youth in kindergarten through eighth grade.

### **Recommendation 5**

*Seek ways to bring the community into all schools and to bring the schools/students into the community. Create and maintain a community-wide database to provide contact information of local community members and/or business that are willing to visit the schools or to host students. - Advanced*



Our elementary schools consistently market school programming to members of the community and invite members of the public to attend school events, student showcases, performances, and cultural activities. Events such as dramatic performances, musicals, celebrations of learning, and athletic events have been well attended and continues to attract supporters. Most of the elementary schools have built lasting relationships with corporations and small business around their STEAM efforts, while our secondary schools continue to construct models of collaboration with business and non-profit organizations including (but not limited to) ThermoFisher Scientific, Munters, Big Brothers/Big Sisters, Southern District YMCA.

The high school hosted its first career fair with the Exeter Area Chamber of Commerce last spring, just in time for employers to attract and hire seasonal employees. Seacoast School of Technology hosted the Chamber in September with a career development theme, while continuing to build its network of externships, job placement sites, and exploratory events such as Construction Day.

## **Philosophy and Governance**

### **Recommendation 1**

*Implement baseline K-12 district-wide surveys to all students, parents, faculty, and staff to assess the culture and climate in each school. - Advanced*

A series of online surveys were administered as the calendar year ended with parents, students, and staff members serving as respondents. The three surveys were designed to measure the groups' levels of satisfaction with their respective experience in SAU 16, asked specific questions about the culture and climate of their respective schools, and sought to measure the level of effectiveness and satisfaction of service from the SAU administrative office. The results continue to be returned and data collection and organization was ongoing at the time of this report's publication.

### **Recommendation 4**

*Explore the option of a later school start time, due to the positive effects it has on teen health, safety, and learning - Accomplished*

The committee to study a later school start time concluded its work last spring and reported its findings and recommendations to the SAU Joint School Board at the end of the year meeting on May 20. It was on the recommendation of the committee that the SAU not move forward with a plan to change the time that school begins as there were far too many cultural barriers that prevent the change from occurring. In the study, the committee highlighted the desire to make such a change, there exists a such a strong hold on current family norms and routines that changing the school start times would upset the balance too greatly. Further, the area schools in the region, including those who send students to study at Seacoast School of Technology, are not inclined to change their start times and therefore present a larger issue. The SAU Joint School Board voted to not move ahead with the idea of changing school start times.



### **Recommendation 8**

*Modernize and optimize the hiring and review process of all employees - Advanced*

The SAU has moved to a fully online applicant recruitment and hiring platform developed and maintained by Frontline, the same vendor managing our employee professional development and portfolio software. On the heels of the SAU's first job fair in March 2019, over 1,500 interested candidates applied for over fifty certified and dozens of support positions in our schools and SAU office. The process included electronic submission and organization of application materials, scheduling hundreds of interviews, processing legal paperwork, and ultimately onboarding new employees through an orientation process. The human resource office made a Herculean effort to modernize the process using this software while building the electronic database at the same time. Moving forward, all hourly employees will use an automated timekeeping system and substitute teachers will be assigned and managed through a portal system maintained by the SAU. Overall, the ongoing advancements in this area have proven highly favorable in terms of efficiency and effectiveness.

We look forward to sharing the fruits of the labor above with the SAU16 community for years to come, and we will continue to work diligently to preserve the valuable traditions of the towns that we serve while continuing to connect them all in the SAU they comprise.

**SAU 16  
SUPERINTENDENT SALARIES  
2019-2020**

**SUPERINTENDENT'S PRORATED SALARY**

Brentwood	\$8,804
East Kingston	\$4,632
Exeter	28,932
Exeter Region Cooperative	\$94,713
Kensington	\$3,617
Newfields	\$3,907
Stratham	<u>\$18,634</u>
	<b>\$163,239</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES**

(Total 3 Positions: \$144,200, \$127,154 and \$118,533)

Brentwood	\$21,028
East Kingston	\$11,064
Exeter	\$69,102
Exeter Region Cooperative	\$226,216
Kensington	\$8,639
Newfields	\$9,331
Stratham	<u>\$44,507</u>
	<b>\$389,887</b>

SCHOOL ADMINISTRATIVE UNIT #16  
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS AND STRATHAM  
 2020-2021 APPROVED BUDGET

	FY 2020 BUDGET	FY2021 APPROVED	CHANGE \$	CHANGE %
Executive Administrative Services	\$1,186,700.00	\$1,280,945.80	\$94,245.80	4.09%
Business Office Services	\$505,872.00	\$575,375.20	\$69,503.20	3.01%
Substitute Coordinator Services	\$17,000.00	\$19,530.94	\$2,530.94	0.11%
Technology	\$41,296.00	\$60,200.00	\$18,904.00	0.82%
Support Services	\$556,160.00	\$599,293.37	\$43,133.37	1.87%
<b>TOTAL EXPENDITURES</b>	<b>\$2,307,028.00</b>	<b>\$2,535,345.31</b>	<b>\$228,317.31</b>	<b>9.90%</b>



**SAU 16  
FY 2020-2021  
BUDGET ALLOCATION**

<b>FY21 SAU Budget</b>	<b>\$2,535,346</b>
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Town	FY20 Assessment	EV	EV%	ADM	ADM%	Weighted %	Assessment for FY21	Assessment Change (\$)	Assessment Change (%)
Brentwood	\$103,433	\$239,912,254	4.67%	306	5.91%	5.29%	\$134,174	\$30,741	29.72%
East Kingston	\$54,421	\$127,052,347	2.47%	145	2.79%	2.63%	\$66,757	\$12,336	22.67%
Exeter	\$339,892	\$916,617,465	17.84%	931	17.98%	17.91%	\$454,140	\$114,248	33.61%
Kensington	\$42,493	\$125,361,031	2.44%	113	2.18%	2.31%	\$58,552	\$16,059	37.79%
Newfields	\$45,898	\$133,958,794	2.61%	125	2.40%	2.51%	\$63,545	\$17,647	38.45%
Stratham	\$218,916	\$608,919,572	11.85%	541	10.44%	11.15%	\$282,638	\$63,722	29.11%
Coop	\$1,112,692	\$2,984,762,162	58.11%	3018	58.29%	58.20%	\$1,475,539	\$362,847	32.61%
<b>Total</b>	<b>\$1,917,745</b>	<b>\$5,136,583,625</b>	<b>100.00%</b>	<b>5,178</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$2,535,346</b>	<b>\$617,601</b>	<b>32.20%</b>

**EV - Equalized Valuation**

# SAU 16 CALENDAR 2020-2021

Approved  
11/18/19

2020

JULY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	0
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	0
19	20	21	22	23	24	25	
26	27	28	29	30	31		

AUGUST							Days
S	M	T	W	T	F	S	Student
						1	1
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	3
16	17	18	19	20	21	22	
23	24	25	26	[27]	[28]	29	
30	31						

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	20
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	20
20	21	22	23	24	25	26	
27	28	29	30				

OCTOBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	21
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	21
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

NOVEMBER							Days
S	M	T	W	T	F	S	Student
							16
1	2	[3]	4	5	6	7	Staff
8	9	10	11	12	13	14	17
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

DECEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
						5	Staff
6	7	8	9	10	11	12	17
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

- Symbol Key**
- = No School / Holiday / Vacation
  - [ ] = Teacher In-Service (No School)
  - < > = SAU Early Release

2021

JANUARY							Days
S	M	T	W	T	F	S	Student
					1	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

FEBRUARY							Days
S	M	T	W	T	F	S	Student
							15
	1	2	3	4	5	6	Staff
7	8	9	10	11	12	13	15
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28							

MARCH							Days
S	M	T	W	T	F	S	Student
							22
1	2	3	4	5	6		Staff
7	8	[9]	10	11	12	13	23
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

APRIL							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	23	24	
25	26	27	28	29	30		

MAY							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	12
6	7	8	9	10	11	12	Staff
13	14	15	16**	[17]	18	19	12 or 13
20	21	22	23	24	25	26	
27	28	29	30				

**\*\*June 17, 18, 21, 22 & 23  
are snow make-up  
days if needed**

Totals
Student
180
Staff
185

**Important Dates**

<b>2020</b>		NS = No School
<b>August</b>		
Teacher In-Service	NS	Aug 27-28
School Opens - All Students		Aug 31
School Days		1
<b>September</b>		
Labor Day weekend	NS	Sept 4-7
School Days		20
<b>October</b>		
Columbus Day	NS	12
School Days		22
<b>November</b>		
Teacher In-Service	NS	Nov 3
Veterans' Day	NS	11
Thanksgiving Recess	NS	Nov 25-27
School Days		16
<b>December</b>		
Holiday Break	NS	Dec 24-31
School Days		17
<b>2021</b>		
<b>January</b>		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 18
School Days		19
<b>February</b>		
Winter Vacation	NS	Feb 22-26
School Days		15
<b>March</b>		
Teacher In-Service	NS	Mar 9
School Days		22
<b>April</b>		
Spring Vacation	NS	Apr 26-30
School Days		17
<b>May</b>		
Memorial Day	NS	May 31
School Days	NS	20
<b>June</b>		
Last day for students		June 16**
Teacher In-Service	NS	17
School days		12
<b>Graduation - June 11th pending board approval</b>		

