

ANNUAL REPORTS

of

The Town and School District of

Newfields

New Hampshire

For Fiscal Year Ending December 31, 2020

www.newfieldsnh.gov



Cover Photo

Squamscott River Sunset
Photo by: Chris Griffith

In Recognition



We wish to thank Dave Sweet for his 33 years of dedication and service on the Newfields Zoning Board of Adjustment. He has resided in Newfields for 52 years and is best known for his coaching and umpiring of Little League.

Volunteers like Dave make Newfields a special place to live and raise a family.

Boston Post Cane Recipient R. Vernon Glass



The Newfields Select Board presented town resident Vernon Glass with the Boston Post Cane and a Proclamation for being the oldest resident in town. He celebrated his 94th birthday on October 7, 2020.

**TOWN OF NEWFIELDS 2020 ANNUAL REPORT
TABLE OF CONTENTS**

Town Officers.....	4
Important Town Dates.....	7
Town Warrant 2021.....	8
Budget of the Town 2021 MS-636.....	10
Default Budget 2021.....	18
Summary Inventory of Valuation MS-1.....	22
Revised Estimated Revenues MS-434.....	29
2020 Tax Rate Calculation.....	32
Minutes of the Deliberative Session 2020	34
Minutes of Annual Meeting Voting Session 2020.....	39
Town Clerk Report	43
Tax Collector’s Report	43
Revenue and Expense Report.....	48
Vital Statistics 2020.....	58
Trustee of the Trust Funds Report MS-9.....	60
Cemetery Report and Rules and Regulations.....	68
Building Inspector’s Report.....	72
Celebration Committee Report.....	73
Conservation Commission Report.....	74
Transfer Station Fee Schedule/ Recycling	75
Police Department Report.....	76
Newfields Water and Sewer District Report	77
Planning Board Report.....	87
Friends of the Newfields Public Library.....	88
Library Report.....	90
Ready Rides Transportation Assistance.....	94
Fire Department Report.....	95
Forest Fire Warden and State Forest Ranger Report.....	97
Fire/Burn Permit Information.....	98
Highway Department Report.....	99
ERLAC Annual Report.....	100
Curbside Collection Advisory Committee Report.....	101
Newfields School District 2021 School Warrant.....	135
Newfields School Budget Form 2021.....	137
Newfields School Default Budget Form 2021.....	143
Newfields School Deliberative Session Minutes 2020.....	145
Newfields School 2020 Voting Results.....	149
Exeter Region Cooperative School District 2021 Warrant.....	155
Exeter Region Cooperative 2021 Budget.....	158
Exeter Region Cooperative 2021 Default Budget.....	164
ERCSD Deliberative Session Minutes 2020.....	167
ERCSD 2020 Voting Results.....	169
2020-2021 School Calendar.....	180

**TOWN OFFICERS
AS OF MARCH 2021**

SELECT BOARD

Christopher Hutchins, Chairman	Term expires March 2023
James Thompson III	Term expires March 2021
Michael C. Sununu	Term expires March 2022

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2022
Kisha M. Therrien, Deputy	
Donna C. Newman, Assistant	

TREASURER

Dave Mason	Term expires March 2022
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MODERATOR

John M. Hayden	Term expires March 2022
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TRUSTEE OF THE TRUST FUNDS

Thomas Rogers	Term expires March 2021
Thomas F. Morgan Jr. (Resigned 3/21)	Term expires March 2022
Patricia Cox	Term expires March 2023

LIBRARY TRUSTEES

Win Fream, Chair	Term expires March 2022
Brendan Johnston	Term expires March 2023
Jack Parnham	Term expires March 2021

LIBRARY

Carl Heidenbeld, Director
Corinne Caputo, Librarian
Brittney Thompson, Librarian

SCHOOL BOARD

Carla Vanderhoof	Term expires March 2021
Thomas Hayward, Chairman	Term expires March 2023
Jane Walsh	Term expires March 2022
Robert Schimoler, Treasurer	Term expires March 2023
John Hayden, Moderator	Term expires March 2021

HEALTH OFFICER

Robert Kelly, Jr. Term expires December 2021

EMERGENCY MANAGEMENT

Thomas H. Conner, Director Term expires March 2023

PLANNING BOARD

John Hayden	Term expires March 2022
Michael Todd	Term expires March 2021
James Thompson, Selectmen's Representative	Term expires March 2021
Michael Price	Term expires March 2021
William Meserve	Term expires March 2022
Jeffrey Feenstra	Term expires March 2023
Jeffrey Couture	Term expires March 2023
Glenn Greenwood, Town Planner	

BOARD OF ADJUSTMENT

Oakes K. Lawrence III, Chair	Term expires March 2021
David P. Sweet (resigned 2020)	Term expires March 2022
Betsy Coes	Term expires March 2022
Jack Steiner	Term expires March 2022
Robert Elliott	Term expires March 2023
Michelle Sullivan	Term expires March 2021
Stephen Yevich	Term expires March 2023

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent Term expires March 2022

BUILDING INSPECTOR

Larry G. Shaw Term expires March 2022

FIRE DEPARTMENT

Jeffrey Buxton, Chief	
Ray P. Buxton Jr., Assistant Chief	Term expires March 2021

POLICE DEPARTMENT

Police Chief Nathan Liebenow	Officer Drew Fessenden
Lisa Soiett, Administrative Assistant	Officer Christopher Hutchins
Lt. Katie O'Brien	Officer Allen Laughlin
Sgt. Kevin LaValley	Officer Adam Ryan
Officer Darrell Bradley	Officer Henrik Strand

SUPERVISORS OF THE CHECKLIST

Thomas F. Morgan Jr.	Term expires March 2024
Constance Murphy	Term expires March 2022
Britany Thompson	Term expires March 2026

CONSERVATION COMMISSION

Steve Shope (resigned 2020)	Term expires March 2022
Dave Mason, Vice Chair	Term expires March 2021
Jitin Asnaani	Term expires March 2023
Jeff Couture, Co-Chair	Term expires March 2021
Chris Griffith, Co-Chair	Term expires March 2022
Forrest Hayden	Term expires March 2023
Lauren Hill	Term expires March 2022

TOWN LANDING

Jeff Buxton, Overseer	Term expires March 2022
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TOWN AUDITOR

Melanson, Merrimack, NH

TOWN ATTORNEYS

Attorney Derek Durbin

NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Hellfach, Superintendent	
Ray P. Buxton, Jr., Commissioner	Term expires April 2021
Catherine Nelson Smith, Commissioner	Term expires April 2022
George Drinkwater, Commissioner	Term expires April 2023

CEMETERY TRUSTEES

Sam Burchill	Term expires March 2023
Ann Elliott	Term expires March 2021
Lynne Sweet	Term expires March 2022

ROCKINGHAM COUNTY PLANNING COMMISSION

Brian Knipstein	Term expires March 2022
Bill Meserve	Term expires March 2023

NH DES LOCAL RIVER MANAGEMENT ADVISORY COMMITTEE

William Meserve

TOWN OF NEWFIELDS 2021 IMPORTANT DATES

The Town Office will be closed on the following dates:

The Town Office will be closed on Fridays May 7th through September 3rd

Monday January 18, 2021 - Martin Luther King Day

Monday February 15, 2021 - President's Day

Monday May 31, 2021 - Memorial Day

Monday July 5, 2021 - Independence Day

Monday September 6, 2021 - Labor Day

Monday October 11, 2021 - Columbus Day

Thursday November 11, 2021 - Veteran's Day

Thursday November 25, 2021 - Thanksgiving

Friday November 26, 2021 - Thanksgiving

Friday December 24, 2021 - Christmas

Monday December 27, 2021 - Christmas

OTHER IMPORTANT DATES

Tuesday February 2, 2021 - Deliberative Session 7:00pm

Tuesday March 9, 2021 - Town Voting 8:00am to 7:00pm

Sunday March 28, 2021 - Senior Luncheon

Saturday May 1, 2021 - Spring Clean Up 8:00am to 12:00pm

Saturday May 29, 2021 - Memorial Day Celebration 9:00am to 1:00pm

Saturday June 19, 2021 - Summer Solstice

Saturday October 16, 2021 - Household Hazardous Waste Day

Sunday October 31, 2021 - Trick or Treat 5:00pm to 7:00pm

Sunday December 5, 2021 - Holiday Celebration 4:00pm to 7:00pm

TOWN WARRANT 2021
STATE OF NEW HAMPSHIRE
TOWN OF NEWFIELDS

To the inhabitants of the Town of Newfields, in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet as follows: FIRST SESSION OF TOWN MEETING (Deliberative): At the Newfields Elementary School, 9 Piscassic Rd, in said Newfields on Tuesday February 2, 2021 at 7:00 pm for explanation, discussion, debate, and possible amendment of the following Warrant Articles:

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,684,120? Should this article be defeated, the default budget shall be \$1,685,162, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,684,120 as set forth on said budget. (Majority vote required)

Article 2. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck?

Article 3. Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Fire Department Equipment Capital Reserve Fund?

Article 4. Shall the Town vote to authorize the Selectmen to sell the municipally owned property located at 75 Main Street, (Tax Map 102-78) comprised of 0.435 acres of land and the building commonly referred to as the Main Street Art building? This land and building will be sold through an open process at a price and under terms at the discretion of the Selectmen. Recommended by the Selectmen.

Article 5. Citizen's Petition: Shall the Town vote to raise and appropriate the amount of \$50,000 (fifty thousand dollars) to reinstate curbside recycling as

recommended by the Curbside Collection Advisory Committee commissioned by the Select Board of Newfields?

SECOND SESSION: At the Newfields Town Hall, 65 Main Street in said Newfields on Tuesday March 9, 2021 to choose the following officers: Selectmen for three years, Cemetery Trustee for three years, Trustee of the Trust Funds for three years, Trustee of the Trust Funds for one year, and Library Trustee for three years and to vote on the warrant articles listed as 1-5 above, as those articles may be amended by the First Session, by official ballot. The polls will open at 8:00 a.m. and close no earlier than 7:00 p.m.

Zoning Ordinances

Amend Article XI, Conservation Subdivision Ordinance by adding the following language to the end of 11.6.1:

If a development is unable to meet the requirements for a conservation subdivision, then a conventional subdivision is possible.

The amendment would allow for a conventional subdivision when a conservation subdivision is not possible.



Proposed Budget

Newfields

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/20/2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christopher Hutchins,	Select Board Chair	
James L. Thompson III,	Select Board Member	
Michael C. Sununu,	Select Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$133,202	\$130,825	\$140,000	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$12,940	\$130,000	\$8,450	\$0
4150-4151	Financial Administration	01	\$25,654	\$26,420	\$27,000	\$0
4152	Revaluation of Property	01	\$19,978	\$19,965	\$20,000	\$0
4153	Legal Expense	01	\$18,000	\$10,000	\$20,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	01	\$12,947	\$13,750	\$13,850	\$0
4194	General Government Buildings	01	\$46,261	\$48,060	\$48,060	\$0
4195	Cemeteries	01	\$19,022	\$31,515	\$31,515	\$0
4196	Insurance	01	\$30,375	\$37,120	\$37,120	\$0
4197	Advertising and Regional Association	01	\$3,313	\$4,800	\$5,150	\$0
4199	Other General Government	01	\$20,570	\$24,100	\$24,100	\$0
General Government Subtotal			\$342,262	\$476,555	\$375,245	\$0
Public Safety						
4210-4214	Police	01	\$523,903	\$507,929	\$516,842	\$0
4215-4219	Ambulance	01	\$3,521	\$5,100	\$5,100	\$0
4220-4229	Fire	01	\$106,952	\$103,350	\$87,358	\$0
4240-4249	Building Inspection	01	\$4,398	\$5,000	\$5,000	\$0
4290-4298	Emergency Management	01	\$2,138	\$17,200	\$17,200	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$640,912	\$638,579	\$631,500	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$326,001	\$323,600	\$324,600	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$6,203	\$6,000	\$6,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$332,204	\$329,600	\$331,100	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	01	\$89,346	\$110,000	\$100,000	\$0
4324	Solid Waste Disposal	01	\$53,017	\$50,000	\$45,000	\$0
4325	Solid Waste Cleanup	01	\$2,506	\$5,200	\$5,200	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$144,869	\$165,200	\$150,200	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	01	\$32,000	\$32,150	\$32,150	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,000	\$7,000	\$7,500	\$0
Health Subtotal			\$39,000	\$39,150	\$39,650	\$0
Welfare						
4441-4442	Administration and Direct Assistance	01	\$280	\$4,000	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$280	\$4,000	\$4,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	01	\$2,015	\$1,600	\$1,600	\$0
4550-4559	Library	01	\$61,409	\$62,907	\$62,900	\$0
4583	Patriotic Purposes	01	\$603	\$500	\$500	\$0
4589	Other Culture and Recreation	01	\$4,126	\$6,300	\$6,300	\$0
Culture and Recreation Subtotal			\$68,153	\$71,307	\$71,300	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	01	\$2,546	\$5,400	\$4,150	\$0
4619	Other Conservation	01	\$0	\$5	\$5	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,546	\$5,405	\$4,155	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	01	\$65,000	\$65,000	\$65,000	\$0
4721	Long Term Bonds and Notes - Interest	01	\$14,476	\$14,476	\$11,970	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$79,476	\$79,476	\$76,970	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$28,000	\$0	\$0
Capital Outlay Subtotal			\$0	\$28,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,684,120	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4323	Solid Waste Collection	05	\$0	\$50,000
	<i>Purpose: Reinstate Curbside Recycling</i>			
4902	Machinery, Vehicles, and Equipment	03	\$1,000	\$0
	<i>Purpose: Fire Dept Equipment Capital Reserve</i>			
4915	To Capital Reserve Fund	02	\$50,000	\$0
	<i>Purpose: Future Purchase of Fire Truck</i>			
Total Proposed Special Articles			\$51,000	\$50,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$1,000	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$15,948	\$16,000	\$16,000
9991	Inventory Penalties	01	\$6,000	\$3,500	\$5,000
Taxes Subtotal			\$21,948	\$20,500	\$21,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$2,060	\$4,000	\$2,000
3220	Motor Vehicle Permit Fees	01	\$442,803	\$425,000	\$425,000
3230	Building Permits	01	\$13,050	\$5,000	\$5,000
3290	Other Licenses, Permits, and Fees	01	\$5,924	\$4,000	\$4,000
3311-3319	From Federal Government		\$0	\$8,500	\$0
Licenses, Permits, and Fees Subtotal			\$463,837	\$446,500	\$436,000
State Sources					
3351	Municipal Aid/Shared Revenues	01	\$10,381	\$10,107	\$10,107
3352	Meals and Rooms Tax Distribution	01	\$87,296	\$87,296	\$61,000
3353	Highway Block Grant	01	\$43,136	\$44,293	\$33,755
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	01	\$527	\$400	\$400
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$141,340	\$142,096	\$105,262
Charges for Services					
3401-3406	Income from Departments		\$38,500	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$38,500	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$11,351	\$25,000	\$10,000
3503-3509	Other	01	\$2,750	\$3,000	\$1,500
Miscellaneous Revenues Subtotal			\$14,101	\$28,000	\$11,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$28,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$28,000	\$0
Total Estimated Revenues and Credits			\$679,726	\$665,096	\$573,762



Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$1,684,120
Special Warrant Articles	\$51,000
Individual Warrant Articles	\$0
Total Appropriations	\$1,735,120
Less Amount of Estimated Revenues & Credits	\$573,762
Estimated Amount of Taxes to be Raised	\$1,161,358



Default Budget of the Municipality
Newfields

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christopher Hutchins, Select Board Chair		
James L. Thompson III, Select Board Member		
Michael C. Sununu, Select Board Member		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$130,825	\$0	\$0	\$130,825
4140-4149	Election, Registration, and Vital Statistics	\$13,000	(\$4,550)	\$0	\$8,450
4150-4151	Financial Administration	\$26,420	\$0	\$0	\$26,420
4152	Revaluation of Property	\$19,965	\$0	\$0	\$19,965
4153	Legal Expense	\$10,000	\$0	\$0	\$10,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$13,750	\$0	\$0	\$13,750
4194	General Government Buildings	\$48,060	\$0	\$0	\$48,060
4195	Cemeteries	\$31,515	\$0	\$0	\$31,515
4196	Insurance	\$37,120	\$0	\$0	\$37,120
4197	Advertising and Regional Association	\$4,800	\$0	\$0	\$4,800
4199	Other General Government	\$24,100	\$0	\$0	\$24,100
General Government Subtotal		\$359,555	(\$4,550)	\$0	\$355,005
Public Safety					
4210-4214	Police	\$507,929	\$0	\$0	\$507,929
4215-4219	Ambulance	\$5,100	\$0	\$0	\$5,100
4220-4229	Fire	\$103,350	\$0	\$0	\$103,350
4240-4249	Building Inspection	\$5,000	\$0	\$0	\$5,000
4290-4298	Emergency Management	\$17,200	\$0	\$0	\$17,200
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$638,579	\$0	\$0	\$638,579
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$323,600	\$0	\$0	\$323,600
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$329,600	\$0	\$0	\$329,600



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$110,000	\$0	\$0	\$110,000
4324	Solid Waste Disposal	\$50,000	\$0	\$0	\$50,000
4325	Solid Waste Cleanup	\$5,200	\$0	\$0	\$5,200
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$165,200	\$0	\$0	\$165,200
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$32,150	\$0	\$0	\$32,150
4415-4419	Health Agencies, Hospitals, and Other	\$7,000	\$0	\$0	\$7,000
Health Subtotal		\$39,150	\$0	\$0	\$39,150
Welfare					
4441-4442	Administration and Direct Assistance	\$4,000	\$0	\$0	\$4,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$4,000	\$0	\$0	\$4,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$1,600	\$0	\$0	\$1,600
4550-4559	Library	\$62,907	\$0	\$0	\$62,907
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$6,300	\$0	\$0	\$6,300
Culture and Recreation Subtotal		\$71,307	\$0	\$0	\$71,307



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$5,400	\$0	\$0	\$5,400
4619	Other Conservation	\$5	\$0	\$0	\$5
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$5,405	\$0	\$0	\$5,405
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$65,000	\$0	\$0	\$65,000
4721	Long Term Bonds and Notes - Interest	\$14,476	(\$2,560)	\$0	\$11,916
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$79,476	(\$2,560)	\$0	\$76,916
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$1,692,272	(\$7,110)	\$0	\$1,685,162



Newfields
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
Rod Wood (RB Wood Associates LLC)	

Municipal Officials		
Name	Position	Signature
Christopher Hutchins	CHAIRMAN	
James Thompson III	Selectman	
Michael Sununu	SELECTMAN	

Preparer		
Name	Phone	Email
Rod Wood	207-651-4768	rodneybwood@yahoo.com
Preparer's Signature		



New Hampshire
 Department of
 Revenue Administration

2020
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	1,629.00	\$167,232	
1B	Conservation Restriction Assessment RSA 79-B	311.53	\$59,742	
1C	Discretionary Easements RSA 79-C	4.76	\$7,483	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,689.89	\$112,886,900	
1G	Commercial/Industrial Land	146.98	\$8,186,300	
1H	Total of Taxable Land	3,782.16	\$121,307,657	
1I	Tax Exempt and Non-Taxable Land	647.56	\$11,929,900	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$164,735,300	
2B	Manufactured Housing RSA 674:31	0	\$270,700	
2C	Commercial/Industrial	0	\$16,117,100	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$181,123,100	
2G	Tax Exempt and Non-Taxable Buildings	0	\$9,098,500	
Utilities & Timber			Valuation	
3A	Utilities		\$2,325,500	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$304,756,257	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$304,756,257	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	17	\$3,371,500
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	4	\$73,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$3,444,500
21A	Net Valuation			\$301,311,757
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$301,311,757
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$301,311,757
22	Less Utilities			\$2,325,500
23A	Net Valuation without Utilities			\$298,986,257
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$298,986,257



Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
HUDSON LIGHT & POWER DEPT GENERATION	\$0	\$0	\$0	\$0	\$0
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$0	\$2,000	\$0	\$0	\$2,000
NEXTERA ENERGY SEABROOK LLC	\$0	\$15,300	\$0	\$0	\$15,300
PSNH DBA EVERSOURCE ENERGY	\$2,308,200	\$0	\$0	\$0	\$2,308,200
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION	\$0	\$0	\$0	\$0	\$0
	\$2,308,200	\$17,300	\$0	\$0	\$2,325,500



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	49	\$24,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	1	\$1,400
All Veterans Tax Credit RSA 72:28-b	\$500	18	\$9,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		68	\$34,900

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$13,400	Single	\$100,000
Married	\$20,400	Married	\$100,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	4	\$200,000	\$800,000	\$791,500
75-79	0	75-79	3	\$200,000	\$600,000	\$600,000
80+	0	80+	10	\$200,000	\$2,000,000	\$1,980,000
			17		\$3,400,000	\$3,371,500

Income Limits		Asset Limits	
Single	\$36,000	Single	\$150,000
Married	\$48,000	Married	\$150,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	151.75	\$67,088
Forest Land	891.92	\$73,823
Forest Land with Documented Stewardship	365.69	\$21,608
Unproductive Land	0.00	\$0
Wet Land	219.64	\$4,713
	1,629.00	\$167,232

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	742.05
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	45
Total Number of Parcels in Current Use	Parcels:	59

Land Use Change Tax

Gross Monies Received for Calendar Year		\$50
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$50

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	109.38	\$47,106
Forest Land	133.83	\$10,407
Forest Land with Documented Stewardship	54.12	\$1,917
Unproductive Land	0.00	\$0
Wet Land	14.20	\$312
	311.53	\$59,742

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	72.52
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	9
Parcels in Conservation Restriction	Parcels:	12



New Hampshire
 Department of
 Revenue Administration

**2020
MS-1**

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
GOLF RANGE EXP 18	4.76	1	\$7,483

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



New Hampshire
Department of
Revenue Administration

2020
MS-1V

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	62.15	\$24,123
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	208.16	\$25,750,100
1G	Commercial/Industrial Land	0.33	\$316,300
1H	Total of Taxable Land	270.64	\$26,090,523
1I	Tax Exempt and Non-Taxable Land	1.21	\$168,600

Buildings Value Only		Structures	Valuation
2A	Residential	0	\$36,535,900
2B	Manufactured Housing RSA 674:31	0	\$20,700
2C	Commercial/Industrial	0	\$500,200
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings	0	\$37,056,800
2G	Tax Exempt and Non-Taxable Buildings	0	\$632,800

Utilities & Timber		Valuation
3A	Utilities	\$0
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0
5	Valuation before Exemption	\$63,147,323

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$63,147,323

Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	8	\$1,600,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	1	\$42,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,642,000
21A	Net Valuation			\$61,505,323
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$61,505,323
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$61,505,323
22	Less Utilities			\$0
23A	Net Valuation without Utilities			\$61,505,323
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$61,505,323



Revised Estimated Revenues Adjusted

Newfields

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$500	\$0	\$500
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$16,000	\$0	\$16,000
9991	Inventory Penalties	\$3,500	\$0	\$3,500
Taxes Subtotal		\$20,000	\$0	\$20,000
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$1,500	\$0	\$1,500
3220	Motor Vehicle Permit Fees	\$425,000	\$0	\$425,000
3230	Building Permits	\$5,000	\$0	\$5,000
3290	Other Licenses, Permits, and Fees	\$4,000	\$0	\$4,000
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$435,500	\$0	\$435,500
State Sources				
3351	Municipal Aid/Shared Revenues	\$10,107	\$274	\$10,381
3352	Meals and Rooms Tax Distribution	\$61,000	\$26,188	\$87,188
3353	Highway Block Grant	\$44,293	(\$1,152)	\$43,141
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$527	\$0	\$527
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$115,927	\$25,310	\$141,237
Charges for Services				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$0	\$0



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$12,000	\$0	\$12,000
3503-3509	Other	\$38,500	\$0	\$38,500
Miscellaneous Revenues Subtotal		\$50,500	\$0	\$50,500
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$28,000	\$0	\$28,000
Other Financing Sources Subtotal		\$28,000	\$0	\$28,000
Total Revised Estimated Revenues and Credits		\$649,927	\$25,310	\$675,237



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$649,927	\$25,310	\$675,237
Unassigned Fund Balance (Unreserved)	\$0	\$968,230	\$968,230
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$968,230	\$968,230
Total Revenues and Credits	\$649,927	\$25,310	\$675,237
Requested Overlay	\$0	\$20,000	\$20,000

Assessment Overview

Total Appropriations	\$1,771,272
(Less) Total Revenues and Credits	\$675,237
Net Assessment	\$1,096,035

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3351	=State Revenue	01
3352	=State Revenue	01
3353	=State Revenue	01



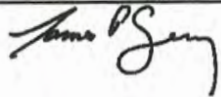
2020 \$21.24

Tax Rate Breakdown Newfields

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,100,639	\$301,311,757	\$3.65
County	\$243,623	\$301,311,757	\$0.81
Local Education	\$4,484,149	\$301,311,757	\$14.88
State Education	\$567,033	\$298,986,257	\$1.90
Total	\$6,395,444		\$21.24

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Newfields Sewer	\$0	\$61,505,323	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,395,444
War Service Credits	(\$34,900)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$6,360,544

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/18/2020
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,771,272	
Net Revenues (Not Including Fund Balance)		(\$675,237)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$50,000)
War Service Credits	\$34,900	
Special Adjustment	\$0	
Actual Overlay Used	\$19,704	
Net Required Local Tax Effort	\$1,100,639	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$243,623	
Net Required County Tax Effort	\$243,623	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,658,278	
Net Cooperative School Appropriations	\$2,861,339	
Net Education Grant		(\$468,435)
Locally Retained State Education Tax		(\$567,033)
Net Required Local Education Tax Effort	\$4,484,149	
State Education Tax	\$567,033	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$567,033	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$301,311,757	\$298,879,566
Total Assessment Valuation without Utilities	\$298,986,257	\$296,837,436
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$301,311,757	\$298,879,566

Village (MS-1V)

Description	Current Year
Newfields Sewer	\$61,505,323

Town of Newfields
First Session of the 2020 Annual Meeting
Deliberative Session Minutes-February 4, 2020

Select Board: Christopher M. Hutchins, James L. Thompson III and Michael C. Sununu

Moderator: Marc Brown

Town Clerk: Sue McKinnon

Moderator Marc Brown called the meeting to order at 7:07pm and called for a pledge of allegiance. He introduced the head table and reviewed the rules and procedures of the meeting.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,692,272? Should this article be defeated, the default budget shall be \$1,637,246, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,692,272 as set forth on said budget. (Majority vote required)

A motion was made by Nancy Taylor and seconded by George Bailey to approve Article 1.

Paul Bauer called for discussion. He talked about reinstating curbside recycling and adding the cost of \$47,000 to the operating budget.

Bob Elliot asked how adding the money to the budget is different than the citizens petition to reinstate curbside recycling.

Jamie explained that we would change the budget number by adding \$47,000 and recycling would be part of the budget rather than a separate warrant article.

Jeff Buxton said that he thought a recycling committee was being formed to study the feasibility of curbside recycling and how the town should move forward. Why add \$47,000 to the budget now, when it most likely will not be spent, since it is going to take a while to decide what the town is going to do.

Michael Sununu said the Select Board is continuing to explore recycling options. This one item calculates to a 4.5 percent increase in the tax effort. This was a consideration when the Board decided to terminate curbside recycling. He suggested allowing the town to vote on the petition warrant article and let the townspeople make the decision.

George Bailey clarified that the 4.5 percent increase is on the town portion of the tax rate not on the entire tax bill. The effect on the tax bills will be significantly less than 4.5 percent.

Michael Sununu agreed and added that the SAU portion of the tax rate is going up close to 10 percent.

Julia Kramer stated that it is not guaranteed that the \$47,000 added to the budget would be spent on recycling.

Bobby Kelly added that \$47,000 is a 2.7 percent increase.

Kirstin Johnson made a motion to amend the budget to increase it by \$47,000 to be specifically allocated to curbside recycling. The motion was seconded.

Michael Sununu said an amendment can be made but you cannot make any specific demands on how the money gets spent. The desire for the money to be spent on curbside recycling is the purpose of the Citizens Petition warrant article.

Natalie Fream said that if we amend the operating budget by \$50,000 and we pass the warrant article for \$50,000, we are adding \$100,000 to the budget. Michael agreed.

Marc Brown clarified that the amendment to the budget is voted on now, and then placed on the ballot for a vote.

Jamie Thompson said that if the amendment to the budget passes here tonight, we can zero out the citizens petition.

George Bailey reiterated that the citizen's petition is the only way to guarantee that the \$47,000 will be spent on curbside recycling.

Nancy Taylor asked if we should add some language to Article 1 to make it less confusing. Michael stated that the language in Article 1 is specified in state statute.

Michael Sununu said that the Board has no legal obligation to spend the \$47,000 on recycling. The specific purpose of warrant article 5 is to reinstate curbside recycling.

George Bailey stated that the Select Board can say tonight that they will use the money for recycling, and they can change their minds later. The citizen's petition takes the decision out of the Select Board's hands.

The amendment to add \$47,000 to the operating budget was voted on and failed to pass. Yes-21, No-45.

Karen Nieman asked about the amount of the default budget. Michael Sununu explained that the amount of the default budget is the same as last year with the addition of any contractual obligations

A motion was made and seconded by Natalie Fream to move the article. All were in favor.

Article 1 will be placed on the ballot as written.

Article 2. To see if the Town of Newfields will vote to raise and appropriate the sum of \$28,000 to defray the cost of planning for public facilities for development and implementation of an asset management plan for the Newfields Stormwater System and, to authorize the issuance of not more than \$28,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Newfields Select Board to apply for a *Clean*

Water State Revolving Fund (CWSRF) loan. Repayment of the loan funds will include up to 100% forgiveness of loan principal in an amount up to \$28,000. Further, to authorize the Newfields Select Board to take all other actions necessary to carry out and complete this project. Recommended by Select Board. (3/5 ballot vote required)

Jamie Thompson explained that this article has been put on the ballot because the Board has applied for and been approved for a grant from the State in the amount of the warrant article. We are one of several communities on the Great Bay that needs to monitor discharge into the bay. Neighboring communities have had to make substantial investments in wastewater treatment. We, as a smaller town are not required to do this. The EPA is more lenient on communities that take actions to mitigate what is going into the bay. This article will be a neutral affect to the budget.

Michael Sununu added that we need to take out a loan for \$28,000 from municipal finance and as long as we use the money appropriately, for stormwater asset management, the loan will be repaid. We take out the loan, spend the money and the loan is extinguished.

Bobbly Kelly asked if the Board had a plan. Michael Sununu replied that they have been working with various organizations and applied for the grant. If the warrant passes, we will put out to the bid the work that is outlined in the grant. The Asset Management Plan will include maps of our stormwater system. If the Town rejects the warrant article, nothing is done.

Gayle Davis asked who the various organizations were. Michael said, the Planning Board, Conservation Commission, Water Department and Environmental Consultant Hoyle Tanner.

A motion was made by Bill Meserve and seconded by Natalie Fream to approve Article 2.

Article 2 will be placed on the ballot as written.

Article 3. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Select Board 3-0. (Majority vote required)

Chris Hutchins stated that the current balance of the fire truck capital reserve fund is \$260,000 and the cost of a new truck is around \$500,000. We are 3-5 years from having to purchase a new truck. Leaving a \$260,000 balance which means that yearly appropriations will need to be increased.

Julie Johnston asked how old the oldest fire truck is and how long they last.

Jamie explained that a requirement of insurance is that the fire equipment meets certain standards. The standard for the primary truck must be within 15 years and if the town meets those standards, insurance rates go down. There is a replacement plan in place so that we can replace equipment and be rated at the highest level we can. One of the challenges we have is that we do not have hydrants throughout the town. Getting the equipment to the highest level we can helps us to respond the best way possible.

Fire Chief Jeff Buxton agreed and added that the oldest truck is 32 years old and they have a 20-year old truck and the newest one is 9 years old. The amount of the warrant article will have to be increased to stay on the 30-year plan. This year the fire department budget increased due to a \$17,000 pump repair. In the next 3-4 years the fire department will be looking to add an addition to the current fire station.

Jessica Kyle asked if the capital reserves were invested. Jamie said the money is held with the Trustees of the Trust Funds and is invested in money market funds.

A motion was made by Michael Price and seconded by Bill Meserve to move the question. All were in favor.

Article 3 will be placed on the ballot as written.

Article 4. Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Fire Department Equipment Capital Reserve Fund. Recommended by Select Board 3-0. (Majority vote required)

Chris Hutchins said the current balance of the capital reserve is \$2,300. The funds are used to purchase equipment the fire department may have.

A motion was made by George Bailey and seconded by Gayle Davis to move the question.

Article 4 will be placed on the ballot as written.

Article 5. By Citizen's Petition: To see if the Town of Newfields will raise and appropriate up to \$50,000 per year to reinstate curbside recycling. (Majority vote required).

A motion was made by Trish Cox and seconded by Jamie Thompson to amend the warrant article by striking the words, "up to" and "per year" and changing the amount to \$47,000.

George Drinkwater asked why the amount is being changed.

Trish Cox replied that the quote from Waste Management was \$47,000 and when the warrant article was written they only had a rough estimate of \$50,000.

James Valentine is an environmental engineer and spoke in opposition to the warrant article. He is opposed for reasons that may not be apparent. This problem of not knowing what to do with recycling is everywhere. A recent article in the Sunday Globe talked about the increased cost for communities to continue to recycle. Recycling is no longer working because there is no market for the materials. Unfortunately, we are in a situation like other towns where we create huge amounts of material that we intend to recycle and the cost of collecting the material to be recycled is more expensive. He is opposed to putting this warrant article as a means to make us feel better. One of the ways that we can help alleviate this problem is to bring our recycling to Newmarket.

Trish said that 87% of our recycling is being recycled and not going to a landfill. She visited a facility where she saw 60 people sorting plastics to be recycled. There are emerging markets for

recycling and the market changes every day. The Select Board has chosen a company, Waste Management, who will recycle. Reducing waste is our number one answer.

George Bailey said the cost for us to keep curbside recycling is minor. In his opinion, having curbside recycling increases the value of our homes. People will want to live in a town with curbside recycling.

Lois Bailey said we can take our recycling to Newmarket and they are not charging at this point. They are going to start charging us \$5.00 per bin. They will not take cash at the transfer station and tickets will have to be purchased at the Newmarket town office. It will cost each family \$250.00 per year versus \$50.00 per year with curbside recycling. She would rather pay \$50.00 per year than have to drive to Newmarket and pay \$5.00 per bin.

Jacqui Silvani commented that Waste Management recycles 87% of recyclables. Casella only recycles 20%. We are doing better with Waste Management.

Gwen Morgan asked if the cost could end up being more than \$47,000. Jamie said the cost is driven by the amount of recycling collected and it could be more.

Gwen also asked if the recycling committee would be defunct if this article passes. She thought the long-term goal was to reduce and not have to recycle.

Jamie said the idea of passing this \$47,000 would give the recycling committee time to figure out a long-term solution while restoring curbside recycling. We need a long-term solution because costs are only increasing.

Tom Rogers also asked if the cost for recycling could go up. Jamie said that the recycling cost and trash costs are based on volume that we produce and monthly market prices, which vary.

Trish added that the cost is for 9-months.

Michael Sununu stated that if this warrant article passes it is to reinstate curbside recycling for the remainder of the year 2020. We will be under contract.

Bill Meserve asked if recycling will be mandatory. It will not; it has always been an option according to Michael Sununu.

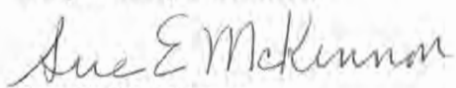
Paul Bauer requested to move the question. The amendment was voted on and passed.

Article 5 as amended will be placed on the ballot.

A motion was made and seconded to restrict reconsideration of the warrant article. All were in favor and the motion carried.

The meeting adjourned at 8:02pm.

Respectfully submitted,


Sue E. McKinnon

***Minutes of the Town of Newfields
Second Session-2020 Annual Meeting
Voting Session-March 10, 2020***

The polls were open from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main St. to choose the following officers and vote, by ballot on the warrant articles listed as 1 through 5:

Results of election of Town Officials

Select Board Member, term ending 2023 election:	
Christopher Hutchins	368
Jacqui Silvani	157
Town Moderator, term ending 2022 election:	
John M. Hayden	483
Town Treasurer, term ending 2022 election:	
Dave Mason	458
Library Trustee, term ending 2023 election:	
Brendan Johnston	459
Trustee of the Trust Funds, term ending 2023 election:	
Trish Cox-write-in	23
Alfred Bobst-write-in	10
Cemetery Trustee, term ending 2023 election:	
Sam Burchill-write in	17
Supervisor of the Checklist, term ending 2026 election:	
Brittney Thompson	422

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,692,272? Should this article be defeated, the default budget shall be \$1,637,246, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Select Board recommends the \$1,692,272 as set forth on said budget. (Majority vote required)

Yes-396

No-156

Article 2. To see if the Town of Newfields will vote to raise and appropriate the sum of \$28,000 to defray the cost of planning for public facilities for development and implementation of an asset management plan for the Newfields Stormwater System and, to authorize the issuance of not more than \$28,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Newfields Select Board to apply for a *Clean Water State Revolving Fund (CWSRF)* loan. Repayment of the loan funds will include up to 100% forgiveness of loan principal in an amount up to \$28,000. Further, to authorize the Newfields Select Board to take all other actions necessary to carry out and complete this project. Recommended by Select Board. (3/5 ballot vote required)

Yes-402 **No-151**

Article 3. Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Select Board 3-0. (Majority vote required)

Yes-368 **No-184**

Article 4. Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Fire Department Equipment Capital Reserve Fund. Recommended by Select Board 3-0. (Majority vote required)

Yes-473 **No-86**

Article 5. By Citizen’s Petition: To see if the Town of Newfields will raise and appropriate \$50,000 to reinstate curbside recycling. Not recommended by the Select Board 2-1. (Majority vote required)

Yes-280 **No-286**

ZONING BALLOT March 10, 2020

Question 1. Are you in favor of the adoption of Amendment number 1 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision Ordinance by adding the following language to the end of 11.6.1:

If a development is unable to meet the requirements for a Conservation Subdivision then a conventional subdivision is possible.

Yes-213 **No-273**

Question 2. Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision Ordinance by amending section of 11.14.1 to read as follows:

The total density bonus eligible to a particular development authorized under this section shall not exceed 10% of the baseline density.

Yes-356

No-112

Question 3. Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision Ordinance by amending section of 11.15.4 to read as follows:

Lot size - The minimum proposed single-family lot shall be ½ acre and the maximum may be greater than 2 acres. The minimum proposed duplex lot shall be 1 acre and the maximum may be greater than 2 acres. All lots shall be delineated by metes and bounds description under fee-simple ownership.

Yes-336

No-147

Question 4. Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision Ordinance by amending the first sentence in section of 11.17.1 to read as follows:

Any Conditional Use Permit shall expire if active and substantial development or building has not begun on the site by the owner of the owner's successor in interest in accordance with the approved plat within 24 months after the date of approval.

The remainder of the section remains the same.

Yes-442

No-82

Question 5. Are you in favor of the adoption of Amendment number 5 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision Ordinance by deleting the second line of section 11.7.3.1

Yes-242

No-136

Question 6. Are you in favor of the adoption of Amendment number 6 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision Ordinance by adding the following language after the second line of section 11.6.1 to read as follows:

Conservation Subdivisions require at least 20 acres of land with the exceptions allowed in section 11.6.1.1 of the ordinance.

Yes-295

No-111

Question 7. Are you in favor of the adoption of Amendment number 7 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article IV, Supplemental Regulations for Certain Purposes, Section 4.14 Accessory Dwelling Units, paragraph 4.14.3.1 by deleting the phrase "or attached to" so that the paragraph reads as follows:

Accessory Dwelling Unit: a residential living unit that is within a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

Yes-306

No-109

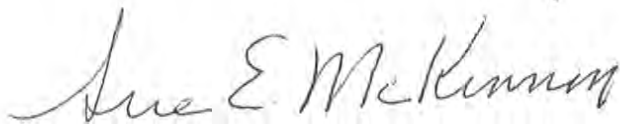
Question 8. Are you in favor of the adoption of Amendment number 8 as proposed by the Planning Board for the Town of Newfields zoning ordinance as follows:

Amend Article XI, Conservation Subdivision, and Section 11.7.3.6 so that the paragraph reads as follows:

The yield plan shall comply with conventional subdivision standards and shall not require a variance or waiver from the existing ordinances or regulations in order to achieve the layout supporting the proposed density.

Yes-271

No-131



Sue E. McKinnon
Newfields Town Clerk

TOWN CLERK/TAX COLLECTOR REPORT

Town Office Hours:
Monday - Friday 8:30am - 2:30pm
Tuesday evenings 6pm - 8pm
Closed on Friday during the summer

Telephone - 772-5070 Fax - 772-9004
E-mail – suemckinnon@newfieldsnh.gov
Website – www.newfieldsnh.gov

2020 was a difficult year for all of us with the outbreak of the pandemic. For several months we worked remotely and by appointment only. Despite the restrictions, we continued to provide daily services to town residents in a timely fashion.

We had a fantastic turnout of 88% for the Presidential Election on November 3, 2021 with a total of 1,275 votes cast. Many voters took advantage of absentee voting due to COVID. We had 372 absentee ballot casts. In person voting took place at the Newfields Elementary School where we were able to provide a safe polling location with social distancing, plenty of hand sanitizer, plexiglass, and face masks. Thank you to the election officials and volunteers who made Election Day a success.


The Town Clerk/Tax Collector's Office strives to provide the residents of Newfields with the best customer service possible. We welcome the opportunity to assist in any way we can. Please contact us by email, phone or in person with any concerns, comments, or questions. We look forward to serving Newfields in 2021.

Town Clerk Receipts for the Year 2020

2,676	Motor Vehicle Registrations	444,416.54
396	Dog Licenses	3,236.50
60	UCC Filings	1,070.00
10	Marriage Licenses	500.00
218	Notary Fees	222.00
79	Certified Copies of Vital Statistics Copies	1,875.00 56.00
	Total	\$451,376.04

Property Taxes

The property tax year is April 1 to March 31. Taxes are due semi-annually in July and December. The July bill is an estimate based on ½ of the prior year's tax rate and the December bill is based on the new tax rate set in the fall by the Department of Revenue Administration. The tax rate for 2020 was \$21.24 per thousand at 95% valuation.


Sue E. McKinnon



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017+
Property Taxes	3110		\$159,834.45		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$484.02		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$479.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$6,368,340.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017+
Property Taxes	3110	\$17,177.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,582.92	\$7,368.65		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$6,386,620.92	\$167,687.12	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017+
Property Taxes	\$6,139,264.25	\$115,204.84		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$484.02		
Interest (Include Lien Conversion)	\$1,557.92	\$6,833.15		
Penalties	\$25.00	\$535.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$44,629.61		
<input style="width: 300px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017+
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px;" type="text"/>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017+
Property Taxes	\$247,040.68			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$1,266.93)			
Total Credits	\$6,386,620.92	\$167,687.12	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$245,773.75
Total Unredeemed Liens (Account #1110 - All Years)	\$66,306.31



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017+
Unredeemed Liens Balance - Beginning of Year			\$31,974.49	\$21,083.28
Liens Executed During Fiscal Year		\$47,581.86		
Interest & Costs Collected (After Lien Execution)		\$998.24	\$2,049.21	\$7,759.30
Unredeemed Elderly Liens				\$11,919.47
Elderly Lien Interests & Costs Collected				
Total Debits	\$0.00	\$48,580.10	\$34,023.70	\$40,762.05

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017+
Redemptions		\$13,370.61	\$11,780.50	\$21,083.28
Interest & Costs Collected (After Lien Execution) #3190		\$998.24	\$2,049.21	\$7,759.30
Elderly Lien Interests & Costs Collected		\$18.40		
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$34,192.85	\$20,193.99	\$11,919.47
Total Credits	\$0.00	\$48,580.10	\$34,023.70	\$40,762.05

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$245,773.75
Total Unredeemed Liens (Account #1110 -All Years)	\$66,306.31

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

Report # 23123

Fiscal Year: 2020
 Period: 12
 Budget Book Type: Revised
 DTF Segment: All
 First Segment To Group By: 1
 Second Segment To Group By: 2
 Third Segment To Group By: 3
 Include Zero-Balance Accounts: No

	Revised Budget	Actual	Variance	%
Fund : 01-00000-000				
Revenues				
<u>01 - GENERAL FUND</u>				
<u>31850 - YIELD TAXES (TIMBER)</u>				
000 - DEFAULT	500.00	0.00	(500.00)	-100.00%
Totals for 31850 - YIELD TAXES (TIMBER) :	\$ 500.00	\$ 0.00	(\$ 500.00)	-100.00%
<u>31890 - OTHER TAXES</u>				
000 - DEFAULT	0.00	12,574.93	12,574.93	0.00%
Totals for 31890 - OTHER TAXES :	\$ 0.00	\$ 12,574.93	\$ 12,574.93	0.00%
<u>31900 - OVERPAYMENTS & ABATEMENTS</u>				
000 - DEFAULT	16,000.00	(14,627.32)	(30,627.32)	-191.42%
Totals for 31900 - OVERPAYMENTS & ABATEMENTS :	\$ 16,000.00	(\$ 14,627.32)	(\$ 30,627.32)	-191.42%
<u>31901 - PROPERTY TAX</u>				
000 - DEFAULT	0.00	6,117,812.00	6,117,812.00	0.00%
Totals for 31901 - PROPERTY TAX :	\$ 0.00	\$ 6,117,812.00	\$ 6,117,812.00	0.00%
<u>31902 - INTEREST ON TAXES</u>				
000 - DEFAULT	0.00	5,841.84	5,841.84	0.00%
Totals for 31902 - INTEREST ON TAXES :	\$ 0.00	\$ 5,841.84	\$ 5,841.84	0.00%
<u>31903 - BOUNCED CHECK FEE</u>				
000 - DEFAULT	0.00	125.00	125.00	0.00%
Totals for 31903 - BOUNCED CHECK FEE :	\$ 0.00	\$ 125.00	\$ 125.00	0.00%
<u>31905 - LIEN INTEREST</u>				
017 - YEAR 2017	0.00	7,672.30	7,672.30	0.00%
018 - YEAR 2018	0.00	1,990.24	1,990.24	0.00%
019 - YEAR 2019	0.00	3,439.99	3,439.99	0.00%
Totals for 31905 - LIEN INTEREST :	\$ 0.00	\$ 13,102.53	\$ 13,102.53	0.00%
<u>31906 - PENALTY & COST</u>				
000 - DEFAULT	0.00	800.97	800.97	0.00%
Totals for 31906 - PENALTY & COST :	\$ 0.00	\$ 800.97	\$ 800.97	0.00%
<u>32100 - MISC PERMITS & REVENUES</u>				
000 - DEFAULT	1,500.00	0.00	(1,500.00)	-100.00%
097 - OIL BRNR/GAS PERMIT FEES	0.00	487.50	487.50	0.00%
098 - PLANNING BOARD REVENUE	0.00	303.00	303.00	0.00%
099 - ZONING BOARD REVENUE	0.00	794.00	794.00	0.00%
Totals for 32100 - MISC PERMITS & REVENUES :	\$ 1,500.00	\$ 1,584.50	\$ 84.50	5.63%

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Revenues				
<u>01 - GENERAL FUND</u>				
<u>32103 - ACCIDENT REPORTS</u>				
682 - POLICE DEPARTMENT	0.00	315.00	315.00	0.00%
Totals for 32103 - ACCIDENT REPORTS :	\$ 0.00	\$ 315.00	\$ 315.00	0.00%
<u>32107 - MISC REPORTS</u>				
682 - POLICE DEPARTMENT	0.00	60.00	60.00	0.00%
Totals for 32107 - MISC REPORTS :	\$ 0.00	\$ 60.00	\$ 60.00	0.00%
<u>32108 - TOWN ORDINANCE</u>				
682 - POLICE DEPARTMENT	0.00	100.00	100.00	0.00%
Totals for 32108 - TOWN ORDINANCE :	\$ 0.00	\$ 100.00	\$ 100.00	0.00%
<u>32200 - MOTOR VEHICLE PERMITS FEES</u>				
000 - DEFAULT	425,000.00	444,416.54	19,416.54	4.57%
Totals for 32200 - MOTOR VEHICLE PERMITS FEES :	\$ 425,000.00	\$ 444,416.54	\$ 19,416.54	4.57%
<u>32330 - BUILDING PERMITS</u>				
000 - DEFAULT	5,000.00	13,050.24	8,050.24	161.00%
Totals for 32330 - BUILDING PERMITS :	\$ 5,000.00	\$ 13,050.24	\$ 8,050.24	161.00%
<u>32900 - DOG LICENSES</u>				
000 - DEFAULT	4,000.00	2,256.88	(1,743.12)	-43.58%
Totals for 32900 - DOG LICENSES :	\$ 4,000.00	\$ 2,256.88	(\$ 1,743.12)	-43.58%
<u>32901 - UCC</u>				
000 - DEFAULT	0.00	1,070.00	1,070.00	0.00%
Totals for 32901 - UCC :	\$ 0.00	\$ 1,070.00	\$ 1,070.00	0.00%
<u>32902 - MARRIAGE LICENSES</u>				
000 - DEFAULT	0.00	500.00	500.00	0.00%
Totals for 32902 - MARRIAGE LICENSES :	\$ 0.00	\$ 500.00	\$ 500.00	0.00%
<u>32904 - VITAL STATISTICS</u>				
000 - DEFAULT	0.00	1,875.00	1,875.00	0.00%
Totals for 32904 - VITAL STATISTICS :	\$ 0.00	\$ 1,875.00	\$ 1,875.00	0.00%
<u>32906 - NOTARY FEES</u>				
000 - DEFAULT	0.00	222.00	222.00	0.00%
Totals for 32906 - NOTARY FEES :	\$ 0.00	\$ 222.00	\$ 222.00	0.00%
<u>33510 - SHARED REVENUE FROM STATE</u>				
000 - DEFAULT	10,381.00	10,381.26	0.26	0.00%
150 - STIPEND-1st Resp/ Elect Grmt	14,914.28	14,914.28	0.00	0.00%
311 - STIPEND-1st Respondr"HazPay"	7,457.21	7,457.21	0.00	0.00%
414 - Cov19-ELECTION GRANT	3,849.40	3,849.40	0.00	0.00%
611 - COVID-19 EXPENSE	12,192.40	12,192.40	0.00	0.00%
700 - St of NH (Reimurse/ Grant Appl)	1,600.00	1,600.00	0.00	0.00%
Totals for 33510 - SHARED REVENUE FROM STATE :	\$ 50,394.29	\$ 50,394.55	\$ 0.26	0.00%

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Revenues				
<u>01 - GENERAL FUND</u>				
<u>33520 - MEALS & ROOMS TAX DISTRIB</u>				
000 - DEFAULT	87,188.00	87,188.46	0.46	0.00%
Totals for 33520 - MEALS & ROOMS TAX DISTRIB :	\$ 87,188.00	\$ 87,188.46	\$ 0.46	0.00%
<u>33530 - HIGHWAY BLOCK GRANT</u>				
000 - DEFAULT	43,141.00	43,136.35	(4.65)	-0.01%
Totals for 33530 - HIGHWAY BLOCK GRANT :	\$ 43,141.00	\$ 43,136.35	(\$ 4.65)	-0.01%
<u>33590 - OTHER (including R/R Tax)</u>				
000 - DEFAULT	527.00	526.50	(0.50)	-0.09%
Totals for 33590 - OTHER (including R/R Tax) :	\$ 527.00	\$ 526.50	(\$ 0.50)	-0.09%
<u>35020 - INTEREST ON INVESTMENTS</u>				
000 - DEFAULT	12,000.00	11,380.67	(619.33)	-5.16%
Totals for 35020 - INTEREST ON INVESTMENTS :	\$ 12,000.00	\$ 11,380.67	(\$ 619.33)	-5.16%
<u>35021 - CREDIT CARD REWARDS</u>				
000 - DEFAULT	0.00	1,000.00	1,000.00	0.00%
Totals for 35021 - CREDIT CARD REWARDS :	\$ 0.00	\$ 1,000.00	\$ 1,000.00	0.00%
<u>35030 - RENT OF TOWN OWNED PROPERTY</u>				
000 - DEFAULT	0.00	1,750.00	1,750.00	0.00%
Totals for 35030 - RENT OF TOWN OWNED PROPERTY :	\$ 0.00	\$ 1,750.00	\$ 1,750.00	0.00%
<u>35090 - DEPARTMENT REVENUE</u>				
000 - DEFAULT	0.00	258.93	258.93	0.00%
040 - REVENUE - Unanticipated	38,500.00	39,832.58	1,332.58	3.46%
050 - REVENUE - COPIES	0.00	82.75	82.75	0.00%
Totals for 35090 - DEPARTMENT REVENUE :	\$ 38,500.00	\$ 40,174.26	\$ 1,674.26	4.35%
<u>39121 - 2012-13 E/M Grant-Close Acct</u>				
000 - DEFAULT	0.00	3,533.29	3,533.29	0.00%
Totals for 39121 - 2012-13 E/M Grant-Close Acct :	\$ 0.00	\$ 3,533.29	\$ 3,533.29	0.00%
<u>39340 - PROCEEDS FROM LONG-TERM NOTES & GEN. OBL</u>				
000 - DEFAULT	28,000.00	0.00	(28,000.00)	-100.00%
Totals for 39340 - PROCEEDS FROM LONG-TERM NOTES & GEN. OBL :	\$ 28,000.00	\$ 0.00	(\$ 28,000.00)	-100.00%
<u>99910 - INVENTORY PENALTIES</u>				
000 - DEFAULT	3,500.00	0.00	(3,500.00)	-100.00%
Totals for 99910 - INVENTORY PENALTIES :	\$ 3,500.00	\$ 0.00	(\$ 3,500.00)	-100.00%
Totals for 01 - GENERAL FUND :	\$ 715,250.29	\$ 6,840,164.19	\$ 6,124,913.90	856.33%
Total Revenues :	\$ 715,250.29	\$ 6,840,164.19	\$ 6,124,913.90	

Expenses**01 - GENERAL FUND**

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>41300 - EXECUTIVE</u>				
109 - BOARD of SELECTMEN SALARY	6,000.00	6,000.00	0.00	0.00%
110 - PERMANENT SALARY	46,913.27	46,806.43	106.84	0.23%
112 - PAID TIME OFF	6,260.81	6,260.81	0.00	0.00%
113 - HOLIDAY	2,580.72	2,580.72	0.00	0.00%
118 - LONGEVITY	900.00	900.00	0.00	0.00%
119 - TRAINING	432.20	432.20	0.00	0.00%
120 - PART TIME SALARY	37,000.00	37,722.64	(722.64)	-1.95%
150 - STIPEND-1st Resp/ Elect Grnt	1,300.00	1,300.00	0.00	0.00%
210 - HEALTH INS Exp,Reimb & W/H	15,300.00	15,285.72	14.28	0.09%
220 - SOCIAL SECURITY	6,028.00	6,154.95	(126.95)	-2.11%
225 - MEDICARE	1,400.00	1,439.40	(39.40)	-2.81%
230 - RETIREMENT	6,200.00	6,509.05	(309.05)	-4.98%
290 - DENTAL INSURANCE	810.00	810.36	(0.36)	-0.04%
300 - STIPENDS	1,000.00	1,000.00	0.00	0.00%
Totals for 41300 - EXECUTIVE :	\$ 132,125.00	\$ 133,202.28	(\$ 1,077.28)	-0.82%
<u>41400 - ELECTION</u>				
300 - STIPENDS	5,000.00	3,454.16	1,545.84	30.92%
330 - LEGAL NOTICES (NEWSPAPER ADS)	150.00	0.00	150.00	100.00%
550 - PRINTING	1,000.00	872.76	127.24	12.72%
610 - GENERAL	1,000.00	750.00	250.00	25.00%
611 - COVID-19 EXPENSE	1,858.25	1,858.25	0.00	0.00%
615 - BALLOTS/MACHINE	3,000.00	2,911.55	88.45	2.95%
Totals for 41400 - ELECTION :	\$ 12,008.25	\$ 9,846.72	\$ 2,161.53	18.00%
<u>41440 - VITAL STATISTICS</u>				
550 - PRINTING	850.00	1,213.00	(363.00)	-42.71%
610 - GENERAL	2,000.00	1,880.00	120.00	6.00%
Totals for 41440 - VITAL STATISTICS :	\$ 2,850.00	\$ 3,093.00	(\$ 243.00)	-8.53%
<u>41500 - FINANCIAL ADMINISTRATION</u>				
110 - PERMANENT SALARY	6,000.00	6,000.00	0.00	0.00%
220 - SOCIAL SECURITY	388.00	372.00	16.00	4.12%
225 - MEDICARE	92.00	87.00	5.00	5.43%
300 - STIPENDS	500.00	143.97	356.03	71.21%
301 - AUDITING SERVICES	14,000.00	14,250.00	(250.00)	-1.79%
390 - OTHER PROFESSIONAL SERVICES	5,440.00	4,801.28	638.72	11.74%
Totals for 41500 - FINANCIAL ADMINISTRATION :	\$ 26,420.00	\$ 25,654.25	\$ 765.75	2.90%
<u>41520 - REVALUATION OF PROPERTY</u>				
312 - ASSESSING	15,500.00	15,504.00	(4.00)	-0.03%
335 - AVITAR CONTRACT FEE	1,800.00	1,747.00	53.00	2.94%
390 - OTHER PROFESSIONAL SERVICES	1,850.00	1,900.00	(50.00)	-2.70%
392 - OTHER PROF SERV - Kiosk	815.00	827.00	(12.00)	-1.47%
Totals for 41520 - REVALUATION OF PROPERTY :	\$ 19,965.00	\$ 19,978.00	(\$ 13.00)	-0.07%
<u>41530 - LEGAL EXPENSE</u>				
320 - LEGAL- GENERAL	6,000.00	13,999.05	(7,999.05)	-133.32%
321 - LEGAL - PLAN. BRD / ZBA	4,000.00	4,000.00	0.00	0.00%

Report # 23123

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
Totals for 41530 - LEGAL EXPENSE :	\$ 10,000.00	\$ 17,999.05	(\$ 7,999.05)	-79.99%
<u>41910 - PLANNING & ZONING</u>				
110 - PERMANENT SALARY	900.00	1,293.00	(393.00)	-43.67%
310 - ARCHITECTS/ENGINEERING	8,750.00	8,712.00	38.00	0.43%
330 - LEGAL NOTICES (NEWSPAPER ADS)	1,300.00	890.00	410.00	31.54%
560 - DUES & SUBSCRIPTIONS	1,850.00	1,832.00	18.00	0.97%
610 - GENERAL	200.00	13.65	186.35	93.18%
625 - POSTAGE	750.00	206.20	543.80	72.51%
Totals for 41910 - PLANNING & ZONING :	\$ 13,750.00	\$ 12,946.85	\$ 803.15	5.84%
<u>41940 - GENERAL GOVERNMENT BUILDINGS</u>				
120 - PART TIME SALARY	4,000.00	3,700.00	300.00	7.50%
220 - SOCIAL SECURITY	260.00	227.55	32.45	12.48%
225 - MEDICARE	140.00	53.53	86.47	61.76%
341 - TELEPHONE / INTERNET	3,500.00	3,582.65	(82.65)	-2.36%
410 - ELECTRICITY	4,000.00	3,710.65	289.35	7.23%
411 - HEAT & OIL	5,000.00	2,778.60	2,221.40	44.43%
412 - WATER & SEWER	11,000.00	10,359.78	640.22	5.82%
413 - HYDRANTS	4,160.00	4,160.00	0.00	0.00%
429 - Special REPAIR - M S A ROOF	5,000.00	5,000.00	0.00	0.00%
430 - REPAIRS & MAINTENANCE	9,000.00	7,263.64	1,736.36	19.29%
611 - COVID-19 EXPENSE	3,065.66	3,065.66	0.00	0.00%
632 - ALARM/SECURITY	500.00	884.00	(384.00)	-76.80%
650 - GROUNDSKEEPING	1,500.00	1,475.00	25.00	1.67%
Totals for 41940 - GENERAL GOVERNMENT BUILDINGS :	\$ 51,125.66	\$ 46,261.06	\$ 4,864.60	9.51%
<u>41950 - CEMETERIES</u>				
300 - STIPENDS	750.00	750.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	500.00	0.00	500.00	100.00%
430 - REPAIRS & MAINTENANCE	10,000.00	6,000.00	4,000.00	40.00%
431 - TREE SERVICE	2,000.00	0.00	2,000.00	100.00%
647 - PLOT - BUY BACK	1,000.00	0.00	1,000.00	100.00%
650 - GROUNDSKEEPING	17,265.00	12,272.00	4,993.00	28.92%
Totals for 41950 - CEMETERIES :	\$ 31,515.00	\$ 19,022.00	\$ 12,493.00	39.64%
<u>41960 - INSURANCE NOT OTHERWISE ALLOCATED</u>				
210 - HEALTH INS Exp,Reimb & W/H	5,000.00	1,000.00	4,000.00	80.00%
250 - UNEMPLOYMENT COMP (PRIMEX)	920.00	0.00	920.00	100.00%
520 - PROPERTY & LIABILITY INS(PRIMEX)	19,400.00	18,620.82	779.18	4.02%
521 - WORKMANS COMP INS (PRIMEX)	11,800.00	10,754.53	1,045.47	8.86%
Totals for 41960 - INSURANCE NOT OTHERWISE ALLOCATED :	\$ 37,120.00	\$ 30,375.35	\$ 6,744.65	18.17%
<u>41970 - ADVERTISING & REGIONAL ASSOCIATION</u>				
330 - LEGAL NOTICES (NEWSPAPER ADS)	300.00	455.50	(155.50)	-51.83%
560 - DUES & SUBSCRIPTIONS	2,450.00	2,857.54	(407.54)	-16.63%
570 - CONFERENCES / WORKSHOPS	2,050.00	0.00	2,050.00	100.00%
Totals for 41970 - ADVERTISING & REGIONAL ASSOCIATION :	\$ 4,800.00	\$ 3,313.04	\$ 1,486.96	30.98%
<u>41990 - OTHER GENERAL GOVERNMENT</u>				

Report # 23123

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Expenses				
01 - GENERAL FUND				
41990 - OTHER GENERAL GOVERNMENT				
335 - AVITAR CONTRACT FEE	4,700.00	4,830.00	(130.00)	-2.77%
338 - PROPERTY LIEN / CURR USE FEES	220.00	204.70	15.30	6.95%
342 - COMPUTER SUPPORT	6,000.00	4,688.35	1,311.65	21.86%
343 - WEBSITE	1,500.00	1,500.00	0.00	0.00%
346 - DOCUMENT SCANNING	1,980.00	1,980.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	300.00	0.00	300.00	100.00%
550 - PRINTING	1,000.00	935.40	64.60	6.46%
610 - GENERAL	1,900.00	928.87	971.13	51.11%
611 - COVID-19 EXPENSE	241.15	241.15	0.00	0.00%
620 - OFFICE	2,500.00	2,209.41	290.59	11.62%
625 - POSTAGE	4,000.00	3,052.13	947.87	23.70%
Totals for 41990 - OTHER GENERAL GOVERNMENT :	\$ 24,341.15	\$ 20,570.01	\$ 3,771.14	15.49%
42100 - POLICE				
110 - PERMANENT SALARY	192,727.97	184,908.69	7,819.28	4.06%
112 - PAID TIME OFF	34,094.07	34,094.07	0.00	0.00%
113 - HOLIDAY	10,978.00	14,777.98	(3,799.98)	-34.61%
116 - COURT	1,311.28	501.28	810.00	61.77%
117 - SUPPORT	26,889.20	25,894.80	994.40	3.70%
118 - LONGEVITY	850.00	675.00	175.00	20.59%
119 - TRAINING	20,203.48	14,365.10	5,838.38	28.90%
120 - PART TIME SALARY	13,144.00	39,276.47	(26,132.47)	-198.82%
140 - OVERTIME	6,000.00	3,650.06	2,349.94	39.17%
150 - STIPEND-1st Resp/ Elect Grnt	14,914.28	14,914.29	(0.01)	0.00%
210 - HEALTH INS Exp,Reimb & W/H	46,500.00	25,730.96	20,769.04	44.66%
220 - SOCIAL SECURITY	2,304.00	2,769.20	(465.20)	-20.19%
225 - MEDICARE	4,353.00	4,897.07	(544.07)	-12.50%
230 - RETIREMENT	72,523.00	67,617.77	4,905.23	6.76%
290 - DENTAL INSURANCE	3,800.00	2,123.72	1,676.28	44.11%
320 - LEGAL- GENERAL	5,436.00	5,436.00	0.00	0.00%
341 - TELEPHONE / INTERNET	3,739.00	4,188.82	(449.82)	-12.03%
344 - COMMUNICATION -AIR CARDS	1,331.00	1,570.46	(239.46)	-17.99%
350 - PD - S.W.A.T.	5,000.00	5,000.00	0.00	0.00%
355 - COMMUNITY POLICING	625.00	61.60	563.40	90.14%
380 - TRAING/CONF/WKSHPS	2,500.00	801.50	1,698.50	67.94%
390 - OTHER PROFESSIONAL SERVICES	8,980.00	12,146.50	(3,166.50)	-35.26%
395 - DISPATCH	14,420.00	14,308.00	112.00	0.78%
560 - DUES & SUBSCRIPTIONS	800.00	951.00	(151.00)	-18.88%
611 - COVID-19 EXPENSE	616.03	616.03	0.00	0.00%
614 - UNIFORMS	3,200.00	1,921.39	1,278.61	39.96%
620 - OFFICE	1,995.00	2,317.47	(322.47)	-16.16%
625 - POSTAGE	225.00	118.35	106.65	47.40%
630 - MAINTENANCE & REPAIR	1,400.00	833.54	566.46	40.46%
635 - GASOLINE	8,400.00	6,921.49	1,478.51	17.60%
660 - VEHICLE REPAIRS	5,000.00	1,070.05	3,929.95	78.60%
700 - St of NH (Reimurse/ Grant Appl)	1,400.00	1,400.00	0.00	0.00%
760 - NEW EQUIP/RENTAL/LEASE	8,100.00	28,044.11	(19,944.11)	-246.22%
761 - P.D. VESTS	1,100.00	0.00	1,100.00	100.00%
Totals for 42100 - POLICE :	\$ 524,859.31	\$ 523,902.77	\$ 956.54	0.18%

Town of Newfields
Statement of Revenue and Expenses
As of December 31, 2020

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>42150 - AMBULANCE</u>				
352 - AMBULANCE SERVICE	5,100.00	3,521.38	1,578.62	30.95%
Totals for 42150 - AMBULANCE :	\$ 5,100.00	\$ 3,521.38	\$ 1,578.62	30.95%
<u>42200 - FIRE</u>				
120 - PART TIME SALARY	1,200.00	0.00	1,200.00	100.00%
300 - STIPENDS	500.00	500.00	0.00	0.00%
311 - STIPEND-1st Respondr"HazPay"	7,457.21	7,200.00	257.21	3.45%
341 - TELEPHONE / INTERNET	1,050.00	1,060.80	(10.80)	-1.03%
380 - TRAING/CONF/WKSHPS	7,200.00	5,743.50	1,456.50	20.23%
395 - DISPATCH	14,000.00	14,308.00	(308.00)	-2.20%
410 - ELECTRICITY	2,400.00	2,433.86	(33.86)	-1.41%
411 - HEAT & OIL	8,000.00	5,671.22	2,328.78	29.11%
412 - WATER & SEWER	3,500.00	3,492.94	7.06	0.20%
430 - REPAIRS & MAINTENANCE	2,100.00	2,785.52	(685.52)	-32.64%
560 - DUES & SUBSCRIPTIONS	3,500.00	3,954.01	(454.01)	-12.97%
610 - GENERAL	650.00	0.00	650.00	100.00%
611 - COVID-19 EXPENSE	8,261.95	8,261.95	0.00	0.00%
635 - GASOLINE	1,400.00	446.87	953.13	68.08%
660 - VEHICLE REPAIRS	4,500.00	2,801.51	1,698.49	37.74%
661 - FIRE- ENG#3-Pump Overhaul	17,300.00	16,944.75	355.25	2.05%
730 - EQUIPMENT MAINTENANCE	3,300.00	1,458.63	1,841.37	55.80%
740 - MACHINERY & EQUIPMENT	11,750.00	8,888.57	2,861.43	24.35%
741 - F.D. RADIOS- Lease Pymnt	21,000.00	21,000.00	0.00	0.00%
Totals for 42200 - FIRE :	\$ 119,069.16	\$ 106,952.13	\$ 12,117.03	10.18%
<u>42400 - BUILDING INSPECTION</u>				
110 - PERMANENT SALARY	4,000.00	4,000.00	0.00	0.00%
125 - SALARY FROM PERMITS	25.00	(834.50)	859.50	3438.00%
220 - SOCIAL SECURITY	650.00	999.21	(349.21)	-53.72%
225 - MEDICARE	175.00	233.70	(58.70)	-33.54%
550 - PRINTING	25.00	0.00	25.00	100.00%
560 - DUES & SUBSCRIPTIONS	125.00	0.00	125.00	100.00%
Totals for 42400 - BUILDING INSPECTION :	\$ 5,000.00	\$ 4,398.41	\$ 601.59	12.03%
<u>42900 - EMERGENCY MANAGEMENT</u>				
110 - PERMANENT SALARY	500.00	0.00	500.00	100.00%
300 - STIPENDS	3,500.00	0.00	3,500.00	100.00%
341 - TELEPHONE / INTERNET	3,000.00	1,697.73	1,302.27	43.41%
550 - PRINTING	1,000.00	240.00	760.00	76.00%
630 - MAINTENANCE & REPAIR	1,500.00	0.00	1,500.00	100.00%
700 - St of NH (Reimurse/ Grant Appl)	200.00	200.00	0.00	0.00%
740 - MACHINERY & EQUIPMENT	7,700.00	0.00	7,700.00	100.00%
Totals for 42900 - EMERGENCY MANAGEMENT :	\$ 17,400.00	\$ 2,137.73	\$ 15,262.27	87.71%
<u>43120 - HIGHWAYS & STREETS</u>				
434 - HIGHWAY BLOCK GRANT	14,293.00	14,293.00	0.00	0.00%
435 - SUMMER MAINTENANCE	35,800.00	38,261.69	(2,461.69)	-6.88%
436 - Granite St Min/Morton SALT	12,800.00	12,759.97	40.03	0.31%
437 - WINTER MAINTENANCE	92,310.38	92,289.74	20.64	0.02%

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>43120 - HIGHWAYS & STREETS</u>				
439 - PAVING	168,396.62	168,396.62	0.00	0.00%
Totals for 43120 - HIGHWAYS & STREETS :	\$ 323,600.00	\$ 326,001.02	(\$ 2,401.02)	-0.74%
<u>43160 - STREET LIGHTING</u>				
410 - ELECTRICITY	6,000.00	6,203.41	(203.41)	-3.39%
Totals for 43160 - STREET LIGHTING :	\$ 6,000.00	\$ 6,203.41	(\$ 203.41)	-3.39%
<u>43230 - SOLID WASTE COLLECTION</u>				
000 - DEFAULT	110,000.00	89,346.11	20,653.89	18.78%
Totals for 43230 - SOLID WASTE COLLECTION :	\$ 110,000.00	\$ 89,346.11	\$ 20,653.89	18.78%
<u>43240 - SOLID WASTE DISPOSAL</u>				
000 - DEFAULT	50,000.00	53,016.54	(3,016.54)	-6.03%
Totals for 43240 - SOLID WASTE DISPOSAL :	\$ 50,000.00	\$ 53,016.54	(\$ 3,016.54)	-6.03%
<u>43250 - SOLID WASTE CLEANUP</u>				
000 - DEFAULT	5,200.00	2,505.76	2,694.24	51.81%
Totals for 43250 - SOLID WASTE CLEANUP :	\$ 5,200.00	\$ 2,505.76	\$ 2,694.24	51.81%
<u>44140 - PEST CONTROL</u>				
000 - DEFAULT	32,150.00	32,000.00	150.00	0.47%
Totals for 44140 - PEST CONTROL :	\$ 32,150.00	\$ 32,000.00	\$ 150.00	0.47%
<u>44142 - W/A#2 2020 - Stormwater Assesment Mgmt Plan</u>				
020 - YEAR 2020	28,000.00	0.00	28,000.00	100.00%
Totals for 44142 - W/A#2 2020 - Stormwater Assesment Mgmt Plan :	\$ 28,000.00	\$ 0.00	\$ 28,000.00	100.00%
<u>44143 - W/A#3 2020 Fire Truck Cap Reserv Fund</u>				
020 - YEAR 2020	50,000.00	50,000.00	0.00	0.00%
Totals for 44143 - W/A#3 2020 Fire Truck Cap Reserv Fund :	\$ 50,000.00	\$ 50,000.00	\$ 0.00	0.00%
<u>44144 - W/A#4 2020 - F D Equip Cap Reserv</u>				
020 - YEAR 2020	1,000.00	1,000.00	0.00	0.00%
Totals for 44144 - W/A#4 2020 - F D Equip Cap Reserv :	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.00%
<u>44150 - HEALTH AGENCIES & HOSPITALS</u>				
000 - DEFAULT	7,000.00	7,000.00	0.00	0.00%
Totals for 44150 - HEALTH AGENCIES & HOSPITALS :	\$ 7,000.00	\$ 7,000.00	\$ 0.00	0.00%
<u>44151 - TRANSFER OUT - ACCT</u>				
000 - DEFAULT	0.00	21,307.86	(21,307.86)	0.00%
Totals for 44151 - TRANSFER OUT - ACCT :	\$ 0.00	\$ 21,307.86	(\$ 21,307.86)	0.00%
<u>44410 - ADMINISTRATION & DIRECT ASSISTANCE</u>				
610 - GENERAL	4,000.00	279.34	3,720.66	93.02%
Totals for 44410 - ADMINISTRATION & DIRECT ASSISTANCE :	\$ 4,000.00	\$ 279.34	\$ 3,720.66	93.02%
<u>45200 - PARKS & RECREATION</u>				

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>45200 - PARKS & RECREATION</u>				
650 - GROUNDSKEEPING	1,600.00	2,015.00	(415.00)	-25.94%
Totals for 45200 - PARKS & RECREATION :	\$ 1,600.00	\$ 2,015.00	(\$ 415.00)	-25.94%
<u>45500 - LIBRARY</u>				
120 - PART TIME SALARY	51,777.00	48,873.48	2,903.52	5.61%
122 - CLEANING MAINT	2,150.00	1,856.25	293.75	13.66%
220 - SOCIAL SECURITY	2,569.00	3,147.10	(578.10)	-22.50%
225 - MEDICARE	601.00	735.75	(134.75)	-22.42%
341 - TELEPHONE / INTERNET	500.00	597.60	(97.60)	-19.52%
430 - REPAIRS & MAINTENANCE	150.00	0.00	150.00	100.00%
611 - COVID-19 EXPENSE	248.76	248.76	0.00	0.00%
650 - GROUNDSKEEPING	2,160.00	2,950.00	(790.00)	-36.57%
670 - BOOKS & PERIODICALS	3,000.00	3,000.00	0.00	0.00%
Totals for 45500 - LIBRARY :	\$ 63,155.76	\$ 61,408.94	\$ 1,746.82	2.77%
<u>45830 - PATRIOTIC PURPOSES</u>				
610 - GENERAL	500.00	602.86	(102.86)	-20.57%
Totals for 45830 - PATRIOTIC PURPOSES :	\$ 500.00	\$ 602.86	(\$ 102.86)	-20.57%
<u>45890 - OTHER CULTURE & RECREATION</u>				
601 - CELEBRATION-Senior Luncheon	950.00	0.00	950.00	100.00%
602 - CELEBRATION-Memorial Day Parade & Picnic	1,917.00	1,884.53	32.47	1.69%
603 - CELEBRATION-Winter Holiday	2,267.00	2,241.16	25.84	1.14%
604 - CELEBRATION -Summer Solstice	1,066.00	0.00	1,066.00	100.00%
605 - CELEBRATION -Parent's Coffee	100.00	0.00	100.00	100.00%
Totals for 45890 - OTHER CULTURE & RECREATION :	\$ 6,300.00	\$ 4,125.69	\$ 2,174.31	34.51%
<u>46110 - ADMIN & PURCH OF NATURAL RESOURCES</u>				
560 - DUES & SUBSCRIPTIONS	150.00	0.00	150.00	100.00%
608 - APPRAISAL COST - LOT	1,750.00	1,750.00	0.00	0.00%
609 - GREAT BAY MONITORING PREP	1,000.00	0.00	1,000.00	100.00%
610 - GENERAL	2,500.00	795.75	1,704.25	68.17%
Totals for 46110 - ADMIN & PURCH OF NATURAL RESOURCES :	\$ 5,400.00	\$ 2,545.75	\$ 2,854.25	52.86%
<u>46190 - OTHER CONSERVATION</u>				
610 - GENERAL	5.00	0.00	5.00	100.00%
Totals for 46190 - OTHER CONSERVATION :	\$ 5.00	\$ 0.00	\$ 5.00	100.00%
<u>47110 - PRINCIPAL - LONG TERM BONDS & NOTES</u>				
000 - DEFAULT	65,000.00	65,000.00	0.00	0.00%
Totals for 47110 - PRINCIPAL - LONG TERM BONDS & NOTES :	\$ 65,000.00	\$ 65,000.00	\$ 0.00	0.00%
<u>47210 - INTEREST - LONG TERM BONDS & NOTES</u>				
000 - DEFAULT	14,476.00	14,476.26	(0.26)	0.00%
Totals for 47210 - INTEREST - LONG TERM BONDS & NOTES :	\$ 14,476.00	\$ 14,476.26	(\$ 0.26)	0.00%
<u>49900 - ENCUMBRANCES</u>				
000 - DEFAULT	11,000.00	3,138.67	7,861.33	71.47%

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2020

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
Totals for 49900 - ENCUMBRANCES :	\$ 11,000.00	\$ 3,138.67	\$ 7,861.33	71.47%
Totals for 01 - GENERAL FUND :	\$ 1,821,835.29	\$ 1,725,147.24	\$ 96,688.05	5.31%
Total Expenses :	\$ 1,821,835.29	\$ 1,725,147.24	\$ 96,688.05	
Net Revenue / (Expense) for Fund : 01-00000-000	(\$ 1,106,585.00)	\$ 5,115,016.95	\$ 6,221,601.95	

Resident Birth Report 01/01/2020 - 12/31/2020

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Beckham Blake Bennett	01/07/2020	Exeter, NH	Jonathan Bennett	Kelsey Knipstein
Sahana Asnaani	02/21/2020	Boston, MA	Jitin Asnaani	Apara Dave
Milo Atlas Foley	03/19/2020	Dover, NH		Whitni Foley
Maxwell Andrew Carlson	06/12/2020	Lebanon, NH	Andrew Carlson	Emma Carlson
Clara Louise Prescott	07/16/2020	Exeter, NH	Rowen Prescott	Katherine Prescott
Banks Everette Raymond	08/15/2020	Exeter, NH	Lucas Raymond	Molly Miller Raymond
Thea Charlie Kerry Gibbons	08/22/2020	Dover, NH	James Gibbons	Jillian Zerinopoulos
Mila Harper Sabino	11/10/2020	Exeter, NH	Joseph Sabino	Kristen Sabino

Resident Marriage Report 01/01/2020 - 12/31/2020

Person A's	Person B's	Town of Issuance	Place of Marriage	Date of Marriage
Amy L. Bernier Newfields, NH	Nathan P. Smith Newfields, NH	Newfields	Newmarket	02/29/2020
Eric L. Davis Newfields, NH	Candace L. McWhirter Newfields, NH	Exeter	Exeter	03/18/2020
Nicole E. Wasserboehr Essex, MA	Gregory R. Buscanera Newfields, NH	Newfields	Newfields	05/24/2020
George C. Fisher Kingston, NH	Charla C. Holt Newfields, NH	Kingston	Greenland	06/25/2020
Jennifer O. Crampsey Newfields, NH	Joseph B. Grinde Stratham, NH	Newfields	Hampton Falls	07/29/2020
Jeffrey M. Rowe Newfields, NH	Hannah B. O'Connell Newfields, NH	Newfields	Tilton	09/25/2020
Tyler A. Kimball Newfields, NH	Ann C. Moretuzzo Lee, NH	Newfields	Wolfeboro	10/03/2020
Amanda L. Bacon-Burdick Newfields, NH	Kevin M. Davis Newfields, NH	Newfields	Newfields	12/01/2020
George A. Brown Newfields, NH	Sharon P. Sheridan Newfields, NH	Newfields	Portsmouth	12/04/2020

Resident Death Report
01/01/2020 - 12/31/2020

Decedent's Name	Death Date	Death Place	Father's Name	Mothers name	Military
Bruce J. Sterritt	04/02/2020	Newfields	Gerald Sterritt	Judith Sanders	N
Russell C. Eldridge	04/30/2020	Newmarket	Clarence Eldridge	Rachel Spooner	Y
Christine D. Wilson	06/04/2020	Newfields	Richard Dalphin	Rose Degrace	N
Scott A. Schirl	07/25/2020	Newfields	Albert Schirl	Barbara Cooper	N
Olive L. Rugg	08/21/2020	Newfields	Sears Harvey	Ruth Lewis	N
Constance L. Pevear	09/13/2020	Portsmouth	Ervin Willis	Dorothy Cummings	N
Lawrence R. Edgerly	10/04/2020	Newfields	Irving Edgerly	Joan Miller	Y
Carol B. Glass	10/12/2020	Newfields	Floyd Turner	Ruth Chesley	N
Catherine A. Chase	10/23/2020	Exeter	Arthur Argereow	Elsie Cammett	N
Nancy E. Ryan	11/29/2020	Newfields	John Hardy	Bessie Burnell	N

2020 Burials

Decedent's Name	Burial Date
Paul J. Shaw Locust Grove Cemetery	08/7/2020
Carroll A. Patat Newfields Cemetery	10/16/2020
Frances M. Kendall Newfields Cemetery	10/17/2020
Carol B. Glass Newfields Cemetery	10/19/2020
Gilbert J. Rimbaud Jr. Newfields Cemetery	10/19/2020

Town of Newfields
phone 603-772-5070



Newfields, New Hampshire
03856
fax 603-772-9004
www.newfieldsnh.gov

Trustees of the Trust Funds

Report of the Trust and Capital Reserve Funds for the Year Ended: 2020

Total for all Funds: \$1,194,876.98

Thomas Ryan

Dr. F. Maguire Jr.

P. H. Co.

Signed by the Trustees of the Trust Funds

on this date 1/21/2020

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Market Value
Expendable Trust Funds																
Private Trusts																
1973	Dr. Albert H. Varney Bequest	Water System Expansion	Common TF	100.00	40,045.61	0.00	-579.65	0.00	39,465.96	37,583.51	2,348.99	0.00	39,932.50	79,398.46	8,977.64	88,376.10
Total Private Trusts																
				100	40,045.61	0.00	-579.65	0.00	39,465.96	37,583.51	2,348.99	0.00	39,932.50	79,398.46	8,977.64	88,376.10
Total Expendable Trust Funds																
				100	40,045.61	0.00	-579.65	0.00	39,465.96	37,583.51	2,348.99	0.00	39,932.50	79,398.46	8,977.64	88,376.10
Non-Expendable Trust Funds																
Private Trusts																
1955	Adeline Paul Town Hall	Town Hall Maintenance	Common TF	22.66	5,045.66	0.00	-49.20	0.00	4,996.46	1,543.18	199.41	0.00	1,742.59	6,739.05	761.99	7,501.04
1949	Isabel Paul Town Hall	Town Hall Grounds	Common TF	7.18	1,740.02	0.00	-15.59	0.00	1,724.43	347.26	63.15	0.00	410.41	2,134.84	241.39	2,376.23
1964	Ida Green Temperance	Temperance Fund	Common TF	10.43	2,021.02	0.00	-22.64	0.00	1,998.38	1,011.04	91.75	0.00	1,102.79	3,101.17	350.65	3,451.82
2004	Maureen Hackett School Fund	Shakespeare Program	Common TF	59.73	15,971.02	0.00	-129.65	0.00	15,841.37	1,392.59	525.48	0.00	1,918.07	17,759.44	2,008.07	19,767.51
Total Private Trusts																
				100	24,777.72	0.00	-217.08	0.00	24,560.64	4,294.07	879.79	0.00	5,173.86	29,734.50	3,362.10	33,096.60
Library																
1880	Broadhead Library Fund	Library Books	Common TF	54.06	13,845.03	0.00	-112.62	0.00	13,732.41	1,237.43	456.44	0.00	1,693.87	15,428.28	1,744.26	17,172.54
1969	Ewing Fund	Library Books	Common TF	6.57	1,683.72	0.00	-13.70	0.00	1,670.02	150.49	55.49	0.00	205.98	1,876.00	212.12	2,088.12
1984	Battles Fund	Library Books	Common TF	39.37	10,082.20	0.00	-82.02	0.00	10,000.18	901.13	332.38	0.00	1,233.51	11,233.69	1,270.20	12,503.89
Total Library																
				100	25,610.95	0.00	-208.34	0.00	25,402.61	2,289.05	844.31	0.00	3,133.36	28,535.97	3,226.58	31,762.55
Isabel Paul Cemetery																
1979	Isabel Paul - Fidelity	Cemetery Care	Common TF	48.80	10,519.71	0.00	-370.05	0.00	10,149.66	38,647.64	4,242.27	0.00	42,889.91	53,039.57	5,997.21	59,036.76
1979	Isabel Paul - Wisconsin Energy	Cemetery Care	Stock	18.48	20,091.24	0.00	0.00	0.00	20,091.24	0.00	1,229.60	1,229.60	0.00	20,091.24	24,635.34	44,726.58
1979	Isabel Paul - Duke Energy	Cemetery Care	Stock	3.30	3,588.52	0.00	0.00	0.00	3,588.52	0.00	197.60	197.60	0.00	3,588.52	1,172.60	4,761.12
1979	Isabel Paul - Chevron	Cemetery Care	Stock	29.42	31,976.96	0.00	0.00	0.00	31,976.96	0.00	1,625.60	1,625.60	0.00	31,976.96	-10,357.76	21,619.20
Total Isabel Paul Cemetery																
				100	66,176.43	0.00	-370.05	0.00	65,806.38	38,647.64	7,295.07	3,052.80	42,889.91	108,696.29	21,447.39	130,143.68
Locust Grove Cemetery																
1911	Allen Joseph	Perpetual Care	Common TF	2.17	803.71	0.00	-14.02	0.00	789.69	1,072.57	56.79	0.00	1,129.36	1,919.05	216.99	2,136.04
1927	Austin-Randall	Perpetual Care	Common TF	2.17	803.72	0.00	-14.01	0.00	789.71	1,072.08	56.78	0.00	1,128.86	1,918.57	216.93	2,135.50
1947	Chase George L	Perpetual Care	Common TF	3.38	1,206.40	0.00	-21.84	0.00	1,184.56	1,719.25	88.54	0.00	1,807.79	2,992.35	338.35	3,330.70
1922	Chase Mary E	Perpetual Care	Common TF	1.11	402.02	0.00	-7.15	0.00	394.87	556.37	29.01	0.00	585.38	980.25	110.84	1,091.09
1942	Connor Alfred Sr	Perpetual Care	Common TF	2.23	804.13	0.00	-14.45	0.00	789.68	1,130.74	58.57	0.00	1,189.31	1,978.99	223.77	2,202.76
1965	Foster Ethel Isabel	Perpetual Care	Common TF	2.39	879.26	0.00	-15.47	0.00	863.79	1,192.03	62.68	0.00	1,254.71	2,118.50	239.54	2,358.04
1903	Fowler Green C	Perpetual Care	Common TF	2.24	804.14	0.00	-14.47	0.00	789.67	1,133.12	58.65	0.00	1,191.77	1,981.44	224.04	2,205.48

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Non-Expendable Trust Funds																
Locust Grove Cemetery																
1957	Goodwin Harry K	Perpetual Care	Common TF	1.44	525.45	0.00	-9.34	0.00	516.11	725.67	37.88	0.00	763.55	1,279.66	144.69	1,424.35
1979	Grant H & I	Perpetual Care	Common TF	1.50	585.60	0.00	-9.70	0.00	575.90	714.25	39.34	0.00	753.59	1,329.49	150.33	1,479.82
1935	Grindrod Elizabeth	Perpetual Care	Common TF	2.25	804.24	0.00	-14.56	0.00	789.68	1,145.86	59.01	0.00	1,204.87	1,994.55	225.52	2,220.07
1927	Kennard John F	Perpetual Care	Common TF	1.10	401.96	0.00	-7.10	0.00	394.86	549.21	28.80	0.00	578.01	972.87	110.00	1,082.87
1936	Kuse F O	Perpetual Care	Common TF	2.11	803.36	0.00	-13.63	0.00	789.73	1,022.42	55.25	0.00	1,077.67	1,867.40	211.15	2,078.55
1954	Langlands Nash	Perpetual Care	Common TF	2.16	777.42	0.00	-14.00	0.00	763.42	1,096.47	56.70	0.00	1,153.17	1,916.59	216.71	2,133.30
1965	Locke Mary B	Perpetual Care	Common TF	4.84	1,758.88	0.00	-31.33	0.00	1,727.55	2,435.93	126.93	0.00	2,562.86	4,290.41	485.12	4,775.53
1936	Lyons Peter	Perpetual Care	Common TF	2.21	804.00	0.00	-14.31	0.00	789.69	1,112.59	57.99	0.00	1,170.58	1,960.27	221.65	2,181.92
1951	McGlency-Henderson	Perpetual Care	Common TF	4.45	1,608.13	0.00	-28.77	0.00	1,579.36	2,244.48	116.60	0.00	2,361.08	3,940.44	445.55	4,385.99
1926	Neal-Torrey	Perpetual Care	Common TF	5.64	2,010.74	0.00	-36.48	0.00	1,974.26	2,874.38	147.83	0.00	3,022.21	4,996.47	564.95	5,561.42
1958	Odiome George	Perpetual Care	Common TF	1.87	676.30	0.00	-12.09	0.00	664.21	941.85	48.98	0.00	990.83	1,655.04	187.14	1,842.18
1917	Palmer Charles W	Perpetual Care	Common TF	1.11	402.05	0.00	-7.18	0.00	394.87	559.43	29.10	0.00	588.53	983.40	111.19	1,094.59
1946	Partridge-Partridge	Perpetual Care	Common TF	2.24	894.15	0.00	-14.48	0.00	789.67	1,134.37	58.65	0.00	1,193.02	1,982.69	224.18	2,206.87
1966	Paul Adeline	Perpetual Care	Common TF	8.00	2,931.03	0.00	-51.74	0.00	2,879.29	3,998.47	209.68	0.00	4,208.15	7,087.44	801.38	7,888.82
1944	Paul Alice B	Perpetual Care	Common TF	3.38	1,206.42	0.00	-21.87	0.00	1,184.55	1,722.90	88.65	0.00	1,811.55	2,996.10	338.77	3,334.87
1929	Perry Camelia M	Perpetual Care	Common TF	1.09	401.90	0.00	-7.04	0.00	394.86	541.25	28.55	0.00	569.80	964.66	109.07	1,073.73
1916	Rider-Deaborn	Perpetual Care	Common TF	1.10	401.96	0.00	-7.10	0.00	394.86	548.70	28.79	0.00	577.49	972.35	105.94	1,082.29
1979	Rumford J & W	Perpetual Care	Common TF	1.50	585.60	0.00	-9.70	0.00	575.90	714.25	39.34	0.00	753.59	1,329.49	150.33	1,479.82
1926	Sanborn Lucy N	Perpetual Care	Common TF	1.10	401.95	0.00	-7.10	0.00	394.85	547.86	28.76	0.00	576.62	971.47	109.84	1,081.31
1936	Smith James P	Perpetual Care	Common TF	1.70	603.25	0.00	-10.96	0.00	592.29	865.96	44.46	0.00	910.42	1,502.71	169.91	1,672.62
1982	Stover Alcot	Perpetual Care	Common TF	1.61	586.23	0.00	-10.38	0.00	575.85	803.78	42.07	0.00	845.85	1,421.70	160.75	1,582.45
1943	Taplin Frank C	Perpetual Care	Common TF	2.23	804.11	0.00	-14.44	0.00	789.67	1,130.27	58.54	0.00	1,188.81	1,978.48	223.71	2,202.19
1946	Tariton Mary W	Perpetual Care	Common TF	2.24	804.17	0.00	-14.48	0.00	789.69	1,135.88	58.72	0.00	1,194.60	1,984.29	224.36	2,208.65
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,464.73	0.00	-25.02	0.00	1,439.71	1,886.10	101.41	0.00	1,987.51	3,427.22	387.52	3,814.74
1964	Torrey Harry	Perpetual Care	Common TF	3.87	1,464.73	0.00	-25.03	0.00	1,439.70	1,886.80	101.43	0.00	1,988.23	3,427.93	387.60	3,815.53
1964	Torrey Harry K y	Perpetual Care	Common TF	3.94	1,465.13	0.00	-25.46	0.00	1,439.67	1,944.59	103.19	0.00	2,047.78	3,487.45	394.33	3,881.78
1887	Walker William	Perpetual Care	Common TF	10.95	4,019.56	0.00	-70.83	0.00	3,948.73	5,465.66	287.05	0.00	5,752.71	9,701.44	1,096.95	10,798.39
1967	Wiggin Isabel	Perpetual Care	Common TF	0.79	293.02	0.00	-5.09	0.00	287.93	388.26	20.60	0.00	408.86	696.79	78.79	775.58
1957	Wilkinson James H	Perpetual Care	Common TF	1.95	700.77	0.00	-12.58	0.00	688.19	983.79	50.96	0.00	1,034.75	1,722.94	194.81	1,917.75
1955	Wilson William	Perpetual Care	Common TF	2.09	751.48	0.00	-13.49	0.00	737.99	1,054.74	54.68	0.00	1,109.42	1,647.41	208.89	2,056.30
Total Locust Grove Cemetery				100	36,551.70	0.00	-646.69	0.00	35,905.01	50,052.33	2,620.96	0.00	52,673.29	88,576.30	10,015.59	98,593.89
Newfields Cemetery																
1972	Anderson Rich Grace J. Noel Doris	Perpetual Care	Common TF	1.30	582.03	0.00	-5.84	0.00	576.19	199.34	23.64	0.00	222.98	799.17	90.36	889.53
1933	Barker Sarah P	Perpetual Care	Common TF	2.02	502.63	0.00	-9.04	0.00	493.59	708.63	36.66	0.00	745.29	1,238.88	140.08	1,378.96



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2020

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	TRUST FUNDS					PRINCIPAL					INCOME			TOTAL		MARKET VALUE	
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value					
Non-Expendable Trust Funds																					
Newfields Cemetery																					
1942	Bean Perley R	Perpetual Care	Common TF	2.46	603.25	0.00	-10.59	0.00	592.26	868.48	44.55	0.00	913.03	1,595.29	170.20	1,675.49					
1961	Beaton Mary E n	Perpetual Care	Common TF	1.18	304.80	0.00	-5.28	0.00	299.52	403.00	21.44	0.00	424.44	723.96	81.86	805.82					
1976	Birge Margaret (Beers)	Perpetual Care	Common TF	0.56	146.46	0.00	-2.48	0.00	143.98	186.40	10.07	0.00	196.47	340.45	38.49	378.94					
1939	Blinn (Pollard) last	Perpetual Care	Common TF	4.65	1,206.25	0.00	-21.70	0.00	1,184.55	1,700.03	87.97	0.00	1,788.00	2,972.55	336.11	3,308.66					
1978	Bond Lawrence	Perpetual Care	Common TF	2.08	585.23	0.00	-9.28	0.00	575.95	659.36	37.86	0.00	697.02	1,272.97	143.94	1,416.91					
1969	Clinasmith P.	Perpetual Care	Common TF	1.15	293.09	0.00	-5.16	0.00	287.93	398.90	20.95	0.00	419.85	707.78	80.03	787.81					
1970	Collinge David	Perpetual Care	Common TF	1.15	293.07	0.00	-5.15	0.00	287.92	395.75	20.85	0.00	416.60	704.52	79.66	784.18					
1929	Congreg. Church	Perpetual Care	Common TF	1.61	402.04	0.00	-7.18	0.00	394.86	560.27	29.13	0.00	589.40	984.26	111.29	1,095.55					
1953	Cutts-Mitchell	Perpetual Care	Common TF	6.79	1,818.94	0.00	-30.36	0.00	1,788.58	2,248.42	123.09	0.00	2,371.51	4,160.09	470.38	4,630.47					
1950	DeRochemm Gray	Perpetual Care	Common TF	3.22	804.09	0.00	-14.40	0.00	789.69	1,124.33	58.36	0.00	1,182.69	1,972.38	223.02	2,195.40					
1975	Eldridge J R & M G	Perpetual Care	Common TF	2.25	585.94	0.00	-10.05	0.00	575.89	760.75	40.77	0.00	801.52	1,377.41	155.74	1,533.15					
1961	Fortin Gladys	Perpetual Care	Common TF	2.27	304.92	0.00	-5.40	0.00	299.52	418.61	21.89	0.00	440.50	740.02	83.67	823.69					
1973	Glass Ross	Perpetual Care	Common TF	1.13	586.05	0.00	-10.16	0.00	575.89	775.97	41.24	0.00	817.21	1,393.10	157.52	1,550.62					
1974	Goener Robert	Perpetual Care	Common TF	3.03	293.00	0.00	-5.03	0.00	287.97	381.82	20.41	0.00	402.23	690.20	78.04	768.24					
1955	Gray Jessle	Perpetual Care	Common TF	0.56	751.51	0.00	-13.54	0.00	737.97	1,063.38	54.93	0.00	1,118.31	1,856.28	209.89	2,066.17					
1965	Gray/Albert	Perpetual Care	Common TF	3.04	290.62	0.00	-2.53	0.00	288.09	46.89	10.22	0.00	57.11	345.20	39.03	384.23					
1955	Green Horace	Perpetual Care	Common TF	3.23	751.59	0.00	-13.63	0.00	737.96	1,073.40	55.25	0.00	1,128.65	1,866.61	211.06	2,077.67					
1953	Jamer Ernest	Perpetual Care	Common TF	3.22	804.14	0.00	-14.47	0.00	789.67	1,132.77	58.62	0.00	1,191.39	1,981.06	224.00	2,205.06					
1953	Jones-Richard	Perpetual Care	Common TF	2.43	804.08	0.00	-14.40	0.00	789.68	1,125.03	58.37	0.00	1,183.40	1,973.08	223.10	2,196.18					
1961	Kendall Edward	Perpetual Care	Common TF	2.01	609.92	0.00	-10.88	0.00	599.04	847.37	44.09	0.00	891.46	1,490.50	168.53	1,659.03					
1944	Lang Frank E	Perpetual Care	Common TF	1.81	502.55	0.00	-8.96	0.00	493.59	689.30	36.36	0.00	735.66	1,229.25	138.99	1,368.24					
1939	Langley Mrs Fred	Perpetual Care	Common TF	2.71	462.77	0.00	-8.11	0.00	454.66	624.16	32.90	0.00	657.06	1,111.72	125.70	1,237.42					
1977	Neal Granville & L	Perpetual Care	Common TF	4.81	787.86	0.00	-12.12	0.00	775.74	835.91	49.14	0.00	885.05	1,660.79	187.79	1,848.58					
1945	Oleary Christopher	Perpetual Care	Common TF	3.31	1,206.09	0.00	-21.54	0.00	1,184.55	1,678.86	87.32	0.00	1,766.18	2,950.73	333.64	3,284.37					
1941	Paul George W	Perpetual Care	Common TF	0.56	804.46	0.00	-14.82	0.00	789.64	1,180.15	60.07	0.00	1,240.22	2,029.86	229.52	2,259.38					
1975	Pettingill Vernon & Lois	Perpetual Care	Common TF	2.93	146.46	0.00	-2.48	0.00	143.98	186.22	10.06	0.00	196.28	340.26	38.47	378.73					
1956	Price Gertrude	Perpetual Care	Common TF	3.25	725.84	0.00	-13.09	0.00	712.75	1,026.61	53.10	0.00	1,081.71	1,794.46	202.90	1,997.36					
1948	Reed Cora C	Perpetual Care	Common TF	1.35	804.24	0.00	-14.54	0.00	789.70	1,142.81	58.93	0.00	1,201.74	1,991.44	225.17	2,216.61					
1979	Scanlon Rose & Ed	Perpetual Care	Common TF	1.98	393.89	0.00	-6.03	0.00	387.86	414.30	24.48	0.00	438.78	826.64	93.47	920.11					
1939	Schenck A. A	Perpetual Care	Common TF	2.71	502.47	0.00	-8.87	0.00	493.60	685.02	35.94	0.00	720.96	1,214.56	137.33	1,351.89					
1956	Simpson R & H	Perpetual Care	Common TF	2.31	676.34	0.00	-12.11	0.00	664.23	945.82	49.07	0.00	994.89	1,659.12	187.60	1,846.72					
1969	Smith D Perry Jr	Perpetual Care	Common TF	2.27	586.17	0.00	-10.32	0.00	575.85	796.04	41.84	0.00	837.88	1,413.73	159.85	1,573.58					
1973	Smith Grace & Earl	Perpetual Care	Common TF	2.27	586.05	0.00	-10.16	0.00	575.89	775.97	41.24	0.00	817.21	1,393.10	157.52	1,550.62					
1974	Spencer Leon	Perpetual Care	Common TF	2.27	586.05	0.00	-10.17	0.00	575.88	775.06	41.21	0.00	816.27	1,392.15	157.41	1,549.56					
1953	Stone Alice B	Perpetual Care	Common TF	3.24	804.18	0.00	-14.49	0.00	789.69	1,136.11	58.72	0.00	1,194.83	1,984.52	224.39	2,208.91					



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2020

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value				
Non-Expendable Trust Funds																				
Newfields Cemetery																				
1952	Webb Walter W	Perpetual Care	Common TF	8.26	2,011.48	0.00	-36.94	0.00	1,974.24	2,936.85	149.74	0.00	3,086.59	5,060.83	572.23	5,633.06				
1964	Wiggin Isabella	Perpetual Care	Common TF	3.51	879.49	0.00	-15.72	0.00	863.77	1,226.27	63.73	0.00	1,290.00	2,153.77	243.53	2,397.30				
Total Newfields Cemetery																	61,302.69	6,931.51	68,234.20	
Piscassic Cemetery																				
1976	Bonner Robert	Perpetual Care	Common TF	6.90	585.72	0.00	-9.84	0.00	575.88	730.69	39.86	0.00	770.55	1,346.43	152.24	1,498.67				
1936	Conner Alfred & Juliet	Perpetual Care	Common TF	7.47	602.97	0.00	-10.65	0.00	592.32	823.59	43.16	0.00	866.75	1,459.07	164.98	1,624.05				
1931	Dixon Laura	Perpetual Care	Common TF	9.86	803.75	0.00	-14.06	0.00	789.69	1,078.30	56.96	0.00	1,135.26	1,924.95	217.66	2,142.61				
1950	Foss Fred S	Perpetual Care	Common TF	14.98	1,205.94	0.00	-21.35	0.00	1,184.59	1,653.27	86.54	0.00	1,739.81	2,924.40	330.66	3,255.06				
1961	Howard Irvin G	Perpetual Care	Common TF	7.44	609.64	0.00	-10.61	0.00	599.03	811.08	43.01	0.00	854.09	1,453.12	164.31	1,617.43				
1962	MacInnis John N	Perpetual Care	Common TF	4.79	438.81	0.00	-6.84	0.00	431.97	475.79	27.67	0.00	503.46	935.43	105.77	1,041.20				
1972	Neal Martha, Eliz Erw.	Perpetual Care	Common TF	7.08	585.97	0.00	-10.08	0.00	575.89	764.62	40.86	0.00	805.48	1,381.37	156.19	1,537.56				
1941	Pease Lucius	Perpetual Care	Common TF	4.93	401.90	0.00	-7.02	0.00	394.88	538.79	28.45	0.00	567.24	962.12	108.79	1,070.91				
1934	Pease-Wingate	Perpetual Care	Common TF	7.45	602.92	0.00	-10.62	0.00	592.30	819.64	43.08	0.00	862.72	1,455.02	164.52	1,619.54				
1976	Reed Ethel B	Perpetual Care	Common TF	7.02	585.89	0.00	-10.01	0.00	575.88	754.49	40.57	0.00	795.06	1,370.94	155.01	1,525.95				
1972	Sanborn Walter G	Perpetual Care	Common TF	6.79	585.57	0.00	-9.67	0.00	575.90	705.37	39.19	0.00	748.56	1,324.46	148.76	1,474.22				
1981	Sanborn John E	Perpetual Care	Common TF	5.55	457.19	0.00	-7.91	0.00	449.28	602.08	32.05	0.00	634.13	1,083.41	122.50	1,205.91				
1963	Smith Herbert W	Perpetual Care	Common TF	7.25	586.17	0.00	-10.33	0.00	575.84	796.90	41.86	0.00	838.76	1,414.60	159.95	1,574.55				
1923	Wiggin Angela & George	Perpetual Care	Common TF	2.48	200.91	0.00	-3.54	0.00	197.37	272.78	14.35	0.00	287.13	484.50	54.78	539.28				
Total Piscassic Cemetery																	19,519.82	2,207.12	21,726.94	
Private Cemeteries																				
1952	Harriet Paul Cemetery	Cemetery Care	Common TF	100.00	3,077.01	0.00	-86.19	0.00	2,990.82	8,466.20	349.34	0.00	8,815.54	11,806.36	1,334.95	13,141.31				
Total Private Cemeteries																	11,806.36	1,334.95	13,141.31	
Sarah Jones Cemetery																				
1957	Sarah Jones - Fidelity	Cemetery Care	Common TF	100.00	1,320.07	0.00	-56.34	0.00	1,263.73	6,225.68	228.36	0.00	6,454.04	7,717.77	872.65	8,590.42				
Total Sarah Jones Cemetery																	7,717.77	872.65	8,590.42	
Total Non-Expendable Trust Funds																		355,891.70	49,397.89	405,289.59
GRAND TOTAL: TRUST FUNDS																	435,290.16	58,375.53	493,665.69	

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2020

CAPITAL RESERVE FUNDS							PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Town Capital Reserves																	
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	6.43	7,678.19	0.00	143.47	0.00	7,821.66	3,419.96	173.32	0.00	3,593.28	11,414.94	1,089.26	12,484.20	
1998	Town Hall Fund	Town Hall Maintenance	Common CRF	1.97	3,072.51	0.00	43.93	0.00	3,116.44	326.16	53.06	0.00	379.22	3,495.66	327.45	3,823.11	
2001	Sidewalks Fund	Sidewalks	Common CRF	12.95	13,806.45	8,000.00	283.86	0.00	22,090.31	542.11	342.72	0.00	884.83	22,975.14	2,152.13	25,127.27	
2002	Hilton Cemetery Expendable Trust	Cemetery Care	Common CRF	1.96	2,481.34	0.00	43.63	0.00	2,524.97	893.86	52.70	0.00	946.56	3,471.53	325.19	3,796.72	
2007	Emergency Management	Emergency Management	Common CRF	10.12	15,830.65	0.00	225.70	0.00	16,056.35	1,630.16	272.72	0.00	1,902.88	17,959.23	1,682.28	19,641.51	
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	9.86	16,080.86	0.00	219.84	0.00	16,300.70	926.10	265.63	0.00	1,191.73	17,492.43	1,638.56	19,130.99	
2012	Retirement Benefits	Retiree Benefits	Common CRF	9.33	15,058.54	0.00	208.04	0.00	15,266.58	1,036.07	251.38	0.00	1,287.45	16,554.03	1,550.65	18,104.68	
2012	Road Maintenance	Road Maintenance	Common CRF	25.04	40,323.33	0.00	558.61	0.00	40,881.94	2,891.17	674.95	0.00	3,566.12	44,448.06	4,163.55	48,611.61	
2018	Cemetery Maintenance Trust	Maintenance	Common CRF	22.35	29,562.00	500.00	484.61	0.00	30,556.61	8,515.95	599.00	0.00	9,114.95	39,671.56	3,716.13	43,387.69	
Total Town Capital Reserves				100	143,893.87	8,500.00	2,221.69	0.00	154,615.56	20,181.54	2,685.48	0.00	22,867.02	177,482.58	16,625.20	194,107.78	
Fire Department																	
2000	Fire Truck CRF	Fire Truck Replacement	Common CRF	99.39	251,097.66	50,000.00	3,463.51	0.00	304,561.17	12,806.13	4,321.71	0.00	17,127.84	321,689.01	30,133.33	351,822.34	
2012	Fire Department - Exp Tr Fd	Air Packs	Common CRF	0.01	0.12	0.00	0.21	0.00	0.33	16.77	0.28	0.00	17.05	17.38	1.63	19.01	
2016	Fire Department Equipment	Purchase of hydraulic rescue tools	Common CRF	0.60	17,070.29	1,000.00	47.10	16,999.00	1,116.39	781.25	52.68	0.00	833.93	1,952.32	182.88	2,135.20	
Total Fire Department				100	268,168.07	51,000.00	3,510.82	16,999.00	305,679.89	13,604.15	4,374.67	0.00	17,978.82	323,668.71	30,317.84	353,976.55	
Water District																	
1992	Water Maintenance	Water System Maintenance	Common CRF	2.59	31.12	0.00	53.79	0.00	84.91	4,129.58	64.99	0.00	4,194.57	4,279.48	400.87	4,680.35	
1991	Standpipe Maintenance	Standpipe Maintenance	Common CRF	51.63	65,600.60	0.00	1,071.94	0.00	66,672.54	17,324.01	1,295.19	0.00	18,619.20	85,291.74	7,989.47	93,281.21	
2003	Sewer Maintenance	Sewer Maintenance	Common CRF	45.78	61,450.19	9,000.00	865.38	0.00	71,315.57	3,256.32	1,069.11	0.00	4,325.43	75,641.00	7,085.46	82,726.46	
Total Water District				100	127,081.91	9,000.00	1,991.11	0.00	138,073.02	24,709.91	2,429.29	0.00	27,139.20	165,212.22	15,475.80	180,688.02	
School Capital Reserves																	
1992	Newfields School	School Maintenance	Common CRF	19.55	38,901.22	10,000.00	399.61	34,236.75	15,064.08	2,661.61	340.58	0.00	3,002.19	18,066.27	1,692.31	19,758.58	
2014	Special Education	Special Education	Common CRF	69.43	50,172.17	10,000.00	734.01	0.00	60,906.18	2,305.20	945.44	0.00	3,250.64	64,156.82	6,009.72	70,166.54	
2019	Safety & Security CRF	School Safety	Common CRF	11.02	0.00	10,000.00	55.66	0.00	10,055.66	0.00	125.77	0.00	125.77	10,181.43	963.72	11,135.15	
Total School Capital Reserves				100	89,073.39	30,000.00	1,189.28	34,236.75	86,025.92	4,966.81	1,411.79	0.00	6,378.60	92,404.52	8,655.75	101,060.27	

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2020

CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
2014	Citizens Checking	Transactions	Checking	100.00	477.89	109,679.59	0.00	109,328.69	828.79	0.00	0.00	0.00	0.00	828.79	0.00	828.79	
Total Operating Fund					100	477.89	109,679.59	0.00	109,328.69	828.79	0.00	0.00	0.00	828.79	0.00	828.79	
GRAND TOTAL: CAPITAL RESERVE FUNDS						628,695.13	208,179.59	8,912.90	160,564.44	685,223.18	63,462.41	10,901.23	0.00	74,363.64	759,586.82	71,074.59	830,661.41
GRAND TOTAL: NEWFIELDS						860,297.71	208,179.59	6,158.61	160,564.44	914,071.47	255,998.64	27,659.67	3,052.80	280,805.51	1,194,876.98	129,450.12	1,324,327.10

Operating Fund

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2020

CUSTODIAN SUMMARY

CUSTODIANS	PRINCIPAL						INCOME			TOTAL		MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Checking	477.89	109,679.59	0.00	109,328.69	828.79	0.00	0.00	0.00	0.00	828.79	0.00	828.79	
Common CRF	628,217.24	98,500.00	8,912.90	51,235.75	684,394.39	63,462.41	10,901.23	0.00	74,363.64	758,756.03	71,074.59	829,832.62	
Common TF	175,945.86	0.00	-2,754.29	0.00	173,191.57	192,536.23	13,905.64	0.00	206,441.87	379,633.44	42,925.35	422,558.79	
Stock	55,656.72	0.00	0.00	0.00	55,656.72	0.00	3,052.80	3,052.80	0.00	55,656.72	15,450.18	71,106.90	
GRAND TOTAL: All Custodians	860,297.71	208,179.59	6,158.61	160,564.44	914,071.47	255,998.64	27,859.67	3,052.80	280,805.51	1,194,876.96	129,450.12	1,324,327.10	

2020 Town Report from Cemetery Trustees

- Gravestone Services of New England finished the estimated stonework in Newfields/108 cemetery in 2020.
- Contracted spring clean-up and summer mowing on all public cemeteries.
- The stone walls at the Piscassic and Old Parish Meetinghouse cemeteries have been mended compliments of volunteer Jeff Durell, who has ancestors buried in the Locust Grove and Hilton cemeteries.
- Cleared previously felled trees obstructing the access road to Hilton cemetery, starting at the cemetery and working west towards the field.
- Cut up and removed trees that had fallen on the Edward Hilton Monument and foundation.
- Logs and brush are in piles and pushed away from the access road.
- Appreciation goes out to Joe Clark and Jim Elder who were a huge help assisting Sam Burchill in cutting and moving trees.
- Repaired wrought iron rail at Hilton cemetery.
- Put reproduction revolutionary war grave Markers on the graves of the Hilton men who served during the Revolution (courtesy of Jeff Buxton and Fire department).
- Assisted those wishing to purchase or locate gravesites.

**Newfields, Locust Grove, Piscassic and Hilton Cemeteries
Newfields, NH**

Rules & Regulations

*****Approved by Cemetery Trustees***
April 28rd, 2020**

The Rules set forth below are intended to make all Cemeteries in the Town of Newfields a safe, peaceful and attractive area, as well as a reverent symbol of respect for the deceased.

1) Purchase of burial space:

- a) Persons desiring to purchase burial space shall apply to the Cemetery Trustees, who will provide all necessary information as to size, location, price, etc. (Note: As of 6/24/08 one space 40" Wide x 10' Long is \$500.00/grave for Residents of Newfields and \$1000/grave for Non-Residents. Two graves sold next to each other have 2" between vaults). Reservation of space will be made only on a deposit satisfactory to the Trustees.
- b) All deeds to burial spaces sold will be recorded at the Town Hall by the Trustees. Upon payment in full made to the Town of Newfields, a deed will be issued.
- c) In the event a deed is lost or the record owner(s) cannot be found, it shall be the duty of anyone claiming the lot to provide the proper documentation to prove ownership.
- d) All Newfields Cemeteries were created for the benefit of Newfields residents. Non-residents may purchase burial space, but an additional fee will be assessed to all non-residents.

2) Interments:

- a) Arrangements for interment must be made a minimum of 24 hours in advance with the Trustees. No interment or grave opening shall take place without the permission of the Trustees. A Trustee, or designate, will mark the grave location.
- b) No interment will take place until the grave is paid for in full. Any additional adjacent graves must be paid for in full.
- c) No interment will be made unless all burial fees have been paid and a burial transit permit is provided to a Cemetery Trustee.
- d) All cemeteries in the Town of Newfields will be closed for the winter months. Allowances for winter interments will be at the discretion of the Cemetery Trustees.
- e) All graves of casketed burials must be lined with a concrete vault or burial box.
- f) A non-biodegradable urn for cremated remains is suggested at a depth of 30" to bottom of urn.
- g) Only one body burial is allowed in each grave.
- h) Four cremation burials are allowed in a grave.
- i) All three Newfields Cemeteries are intended for human burials only

- 3) **Disinterment:**
- a) No disinterment or removal of the remains of any body will be permitted without the written consent of the lot owner or family member and the necessary permit required by the laws of the State of New Hampshire. All Fees must be paid in advance.
- 4) **Monuments and Markers:**
- a) The location of all monuments and markers will be laid out with the approval of the Trustees.
 - b) The Trustees reserve the right to forbid or remove any monument or marker deemed objectionable or not in keeping with the general area.
 - c) A proper concrete foundation, to the frost line, is required for all monuments.
 - d) Benches are not allowed in any of the Newfields public cemeteries
 - e) Corner stones shall be flush with the ground, and no curbing, fencing or enclosures of any kind are allowed.
- 5) **Private Contractors:**
- a) All private contractors hired to perform services in all Newfields public cemeteries are responsible for any damage to cemetery grounds.
- 6) **Landscaping:**
- a) Potted flowers may be placed in a non-breakable container.
 - b) Shrubs, trees and other plants are not recommended as plantings interfere with landscaping maintenance.
 - c) Faded or unsightly flowers, wreaths & memorials shall be removed.
 - d) Any item left on a lot, which may interfere with mowing, shall be removed and can be retrieved at the town clerk's office.
- 7) **General Rules and Regulations:**
- a) No dogs are allowed, with the exception of service dogs.
 - b) Cemeteries are open from dawn to dusk except from the first snow fall until final spring melt.
 - c) It is forbidden to disturb any item or carry away any item from any lot other than your own.
 - d) Children shall be accompanied by an adult.
 - e) Firearms, with the exception of military funerals, fireworks, and other weapons are strictly forbidden in all public cemeteries.
 - f) It is recommended, after a grave purchase, to mark the said grave or graves with corner markers approved by a Cemetery Trustee and placed flush with the ground.
 - g) The regulations may be changed or modified at any time at the discretion of the cemetery trustees.

Rules and regulations Approved April 28, 2020

Sam Burchill
Ann Elliott
Lynne Sweet
Trustees of the Cemeteries



Photo by Sam Burchill

A big thank you to Cemetery Trustee Sam Burchill for cleaning up the fallen trees on the foundation of the Edward Hilton homestead and the area surrounding the Hilton Cemetery. The entrance to the cemetery is in the field on the corner of Summer St and Main St. The above site is located on the pathway to the cemetery.

*Town of Newfields
65 Main Street
Newfields NH 03856*



www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax

BUILDING INSPECTOR'S REPORT 2020

The Town of Newfields issued eighty-nine building permits in the year 2020.

Two occupancy permits for single family homes were issued. Eight building permits were for commercial. Seventy-nine permits were issued for decks, pools, garages, shed, renovations and additions.

I am available on Tuesday and Thursday mornings from 8:00am to 10:00am for inspections. Please call the Town Office at 603-772-5070 to schedule an appointment. The Town Office is open Monday through Friday from 8:30am to 2:30pm and 6:00pm to 8:00pm on Tuesday evenings. The summer hours are Monday through Thursday 8:30am to 2:30pm and Tuesday evenings 6:00pm to 8:00pm.

A schedule of fees and building permit applications are available at the Town Office or at www.newfieldsnh.gov. Residential building permits are \$25.00 plus \$5.00 per thousand. Commercial building permits are \$125.00 plus \$7.00 per thousand.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Larry Shaw', written in a cursive style.

Larry Shaw
Building Inspector

Celebration Committee 2020

Thank you to our town for making this year the best possible in uncertain times!

We are truly grateful for all the work that Trish Cox gave to the Holiday Celebration over many years. Her energy will be missed. We thank Patty Brown for continuing to lead the Holiday Celebration along with help from new volunteer Kate Kennedy. Mike Kessler was instrumental in 2020. His great ideas helped to celebrate our town and our community. Thank you to Jack Loosman for a fabulous video of the Memorial Day Parade.

To the Newfields Police and Volunteer Fire Department without your support and participation our celebrations would have been a lot less festive, THANK YOU for always saying yes to our plans!

Thank you to Sue McKinnon who is in the background helping with every celebration whether she is making phone calls, getting flag permits, booking rooms or catering. Please know that we appreciate all that you do!

*Thank you to everyone who participated by stepping out onto their driveway to give a wave and smile.
You made our year!*

2020 Celebrations planned and executed:

• Memorial Day Parade and Senior/Veteran Lunch drop off	\$1,885.53
• Holiday Celebration	\$2,241.16
Total Budget	\$6,000.00
Total Expended	\$4,126.69

2021 Celebrations planned & proposed budget:

• Senior Luncheon	\$950.00
• Memorial Day Parade & Picnic	\$2,717.00
• Summer Solstice	\$1,066.00
• Holiday Celebration	\$1,467.00
Total Budget	\$6,200.00

We do not know what 2021 will bring for celebrations as of yet, but if you would like to help with any of the planned 2021 celebrations, we welcome your time and efforts. Please contact the coordinators listed below and welcome to the Celebration Committee!

Senior Luncheon	Amy Sununu (asununu@yahoo.com) Natalie Fream (nhfream@comcast.net)
Memorial Day Parade and Picnic	John Loosman (jloosmann@comcast.net) Amy Sununu (asununu@yahoo.com) Natalie Fream (nhfream@comcast.net) Win Fream (win.fream@mac.com) Mike Kessler (mkess23@comcast.net)
Summer Solstice	Charlotte Legg (charlee44@hotmail.com) Kam Jamison (ncs66.nh@gmail.com)
Holiday Celebration	Patty Brown (brownpatty46@gmail.com)

Submitted by: Amy Sununu & Natalie Fream

Newfields Conservation Commission
Annual Report for 2020

The Newfields Conservation Commission continues to work to protect the natural resources of the community. We review wetlands permits, site plans, support trails and other access to public lands, and promote conservation throughout the town and the Seacoast region.

This year, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands. No new parcels were put into conservation in Newfields this past year.

Long-time Conservation Commission Chair, Steve Shope, stepped down in August of 2020. Over his 10-year term, Steve dedicated countless hours to conservation in Newfields. Accomplishments during his tenure include completion (construction done by the Sno-Raiders snowmobile club) of bridges on Cuba Rd., at the end of Old Lee Rd., and construction of the Piscassic Greenway boardwalk. Due in large part to Steve's persistent lobbying efforts, the Greenway project was completed in 2019. The Commission thanks Steve for his leadership and unwavering commitment to conservation. His passion and expertise will be greatly missed. If you see Steve around town, please consider expressing thanks for his years of service.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on new alternate or full members. Our public meetings are held in Town Hall, at 7PM on the third Monday of each month. We are temporarily meeting via Zoom due to Covid-19.

Members:

Jeff Couture- Co-Chair

Chris Griffith- Co-Chair

David Mason - Treasurer

Jitin Asnaani

Forrest Hayden

Lauren Hill - Secretary

TRASH & RECYCLING

Our trash is picked up at your home each Friday. We also have a contract with the Newmarket Transfer Station, located on 345 Ash Swamp Road, Newmarket for items not included in our trash pick-up. For those residents bringing their recycling to the Transfer Station, a punch card may be purchased at the Newfields or Newmarket Town Offices for a cost of \$5.00 per bin of recycling.

Recycling - Toss all recyclables, with the exception of paper and cardboard, into one bin. Paper and cardboard must each be collected separately.

Not Accepted: Plastic bags, window glass, mirrors, light bulbs, dishes, pyrex, ceramics, paper towels, needles, syringes, VCR tapes, CDs/DVDs, scrap metal, pots and pans.

TRANSFER STATION FEE SCHEDULE No Cash Accepted – Checks Only

Proof of residence shall be required for ALL users
Transfer Station hours of operation are Saturdays 7:30am to 4:00pm and
Wednesday 8:00am-2pm (winter hours) and 12pm-6pm (summer hours).

ITEM	FEE
Appliance (each)*	\$ 5.00
Appliance with FREON (each)*	15.00
TV (each)	10.00
Mattress (each)	15.00
Couch (each)	20.00
Furniture (each)	15.00
Scrap Metal (pickup truck)*	10.00
Computer Monitor (each)	5.00
Misc. Electronic Equipment	5.00

MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL

6ft truck bed – level*	\$ 25.00
6ft truck bed – rounded*	30.00
8ft truck bed – level*	30.00
8ft truck bed – rounded*	35.00
1 ton truck - level*	40.00
1 ton truck - rounded*	45.00

*Accepted at Transfer Station ONLY -Tires will NOT be accepted

BRUSH – with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs and stumps will **NOT** be accepted at the Transfer Station.

Questions pertaining to the transfer station can be answered by contacting the Newmarket Town Hall at 186 Main Street Newmarket, NH 03857 or calling (603) 659-3093.



NEWFIELDS POLICE DEPARTMENT



It's once again my privilege to present to you the 2020 annual report for the Newfields Police Department. Our agency remains committed to providing the best services possible to our deserving citizens of Newfields.

This past year has certainly been a rollercoaster with the ongoing pandemic and our need to continue to provide top police services and community assistance. I want to first and foremost thank my entire staff for their commitment, dedication and understanding. We've endured a variety of challenges throughout the year. The members of the Newfields Police Department continue to work diligently for our community. In response to an ever changing and dynamic digital environment, we have seen a substantial increase in the frequency of computer and phone related scams and frauds. We want to remind residents to report any activity that may seem unusual or strange. Never provide any personal information over the phone or internet unless you're absolutely certain of the request. Never provide bank information, cash or gift cards to make payment for a claim received over the phone or internet as it's likely to be fraud.

Our Helping Hands Program and the community garden had another great year and we were able to distribute locally grown food and provide assistance to those needing a little help. Thank you so much to everyone who generously donated to this program. I want to specifically thank Dennis Boyle again for his continued hard work and dedication in the garden. I also want to recognize Lisa Soiett for all her hard work with administrating the Helping Hands program. The donations of many allowed us to provide holiday relief for families and kids throughout town. In lieu of gifts this year, we opted to provide grocery store gift cards and department store gifts cards to families. We also provided fuel assistance for families who were set back with some financial hardships.

As always, it's a pleasure to serve the community of Newfields. I remain committed to the community-oriented policing practice and to meeting the needs of our community and we look forward to serving the town in 2021. Please feel free to reach out with any questions or concerns you may have.

Nathan Liebenow

A handwritten signature in black ink, appearing to read "Nathan Liebenow".

Chief of Police



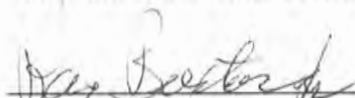
STATE OF NEW HAMPSHIRE
NEWFIELDS VILLAGE WATER & SEWER DISTRICT WARRANT

To the inhabitants of the Newfields Village Water & Sewer District qualified to vote in the Water & Sewer District affairs:

You are hereby notified to meet at the Newfields Town Hall on Monday, April 27, 2020, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)
3. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred seventeen thousand, two hundred dollars \$517,200.00.
4. To hear any reports of any committee heretofore appointed and to pass any vote related hereby.
5. To transact any other business that may come before this meeting.

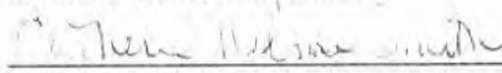
Given under our hands at said Newfields on March 6, 2020.



Ray Buxton, Jr., Commissioner



R. Vernon Glass, Commissioner



Catherine M. Nelson Smith, Commissioner



Proposed Budget
Newfields Sewer

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: March 6, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ray Buxton, Jr.	Commissioner	<i>Ray Buxton, Jr.</i>
R. Vernon Glass	Commissioner	<i>R. Vernon Glass</i>
Catherine M. Nelson Smith	Commissioner	<i>Catherine M. Nelson Smith</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$24,000	\$26,000	\$25,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$9,600	\$20,000	\$10,000	\$0
4155-4159	Personnel Administration	03	\$2,000	\$2,000	\$2,000	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	03	\$191,210	\$182,100	\$293,100	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$10,750	\$11,000	\$10,000	\$0
4197	Advertising and Regional Association	03	\$2,570	\$2,700	\$2,900	\$0
4199	Other General Government	03	\$56,350	\$56,100	\$66,700	\$0
	General Government Subtotal		\$296,480	\$299,900	\$409,700	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$73,955	\$74,000	\$76,100	\$0
4721	Long Term Bonds and Notes - Interest	03	\$33,333	\$33,411	\$31,400	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$107,288	\$107,411	\$107,500	\$0
Capital Outlay						
4901	Land		\$0	\$50,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$50,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$517,200	\$0

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	02	\$9,000	\$0
	<i>Purpose: To help defray the cost of future cleaning of the</i>			
	Total Proposed Special Articles		\$9,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	03, 02	\$0	\$466,311	\$526,200
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$466,311	\$526,200
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$466,311	\$526,200



Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$517,200
Special Warrant Articles	\$9,000
Individual Warrant Articles	\$0
Total Appropriations	\$526,200
Less Amount of Estimated Revenues & Credits	\$526,200
Estimated Amount of Taxes to be Raised	\$0

NEWFIELDS VILLAGE WATER & SEWER DISTRICT
NEWFIELDS, NH 03856

Report of the minutes taken at the Newfields Village Water & Sewer District Annual Meeting,
June 29, 2020.

The Meeting was called to order by Moderator George Drinkwater at 7:00pm.

The Warrant was read as follows:

ARTICLE 1 To choose all necessary officers for the ensuing year.

Commissioner – Term ending April 2023 – Ray Buxton nominated Nancy Taylor as Commissioner to the District, Cathy Nelson-Smith Seconded the Motion. Discussion: Nancy Taylor declined the nomination. Ray Buxton Moved to nominate George Drinkwater as Commissioner to the District, Cathy Nelson-Smith Seconded the Motion Discussion: George Drinkwater declined the nomination. The Commissioners will advertise for the position.

Treasurer – Cathy Nelson-Smith Moved to Appoint Wendy Chase as Treasurer for a one-year term. Ray Buxton Seconded the Motion. The Motion Passed Unanimously.

Moderator – Ray Buxton Moved to Appoint George Drinkwater as Moderator for a one-year term. Cathy Nelson-Smith Seconded the Motion. The Motion Passed Unanimously.

Clerk – Ray Buxton Moved to Appoint Dorothy Dawson as Clerk for a one-year term. Cathy Nelson-Smith Seconded the Motion. The Motion Passed Unanimously.

ARTICLE 2 To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)

Ray Buxton Moved and Cathy Nelson-Smith Seconded the Motion to Approve Warrant Article 2. There was no Discussion. Article 2 Passed.

ARTICLE 3 Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling, five hundred seventeen thousand, two hundred dollars \$517,200.00.

Cathy Nelson-Smith Moved and Ray Buxton Seconded the Motion to Approve Article 3 with an amendment to increase the budget by \$33,375.00, totaling \$550,575.00. Discussion: Ray Buxton explained that an opportunity arose to have the Waste Water Treatment Plant's pavement replaced this year when the Town paves town roads. Because we would be paving when the trucks are already out paving the roads we could receive up to a \$3,000.00 discount to pave the parking lot. This opportunity came up after the budget was completed. Article 3 Passed as Amended.

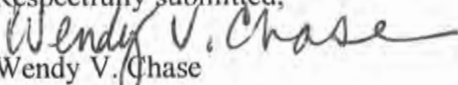
ARTICLE 4 To hear any reports of any committee heretofore appointed and to pass any vote related hereby. There were no reports of any committee.

ARTICLE 5 To transact any other business that may come before this meeting.

Ray Buxton reported that the property owners of 82 Main Street decided that they were not interested in allowing the District another right of way on their property to access the water tower. The existing right of way on the property is status quo.

With no further business to transact, this meeting adjourned at 7:15pm.

Respectfully submitted,


Wendy V. Chase
Treasurer

*Town of Newfields
65 Main Street
Newfields NH 03856*



www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax

2020 Planning Board Report

Planning Board Members

John Hayden, Chairman
Jeff Feenstra
William Meserve
Michael Todd
Michael Price
Jeffrey Couture
James Thompson III, Selectmen's Representative
Glenn Greenwood, Town Planner

The Town contracts with Glen Greenwood to assist the Board with general planning services. He attends the monthly meetings and is available by appointment to answer planning or zoning related questions.

The Planning Board meets the second Thursday of each month at 7pm at the Newfields Town Hall. If you wish to be placed on the agenda please contact the Town Office at 603-772-5070.

Planning Board applications must be in 15 days prior to the meeting date to allow for time to notify abutters and publish notices. Abutters lists (including owner) must be submitted with 5 copies of the plans and a check made payable to the Town of Newfields.

Please visit our website at www.newfieldsnh.gov to view the zoning ordinances, subdivision regulations and site plan review requirements. All applications, meeting minutes and agendas are available on-line as well.

John Hayden, Chairman
Planning Board



**FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY
REPORT TO THE TOWN OF NEWFIELDS
MARCH 2021**

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library through financial donations and volunteer efforts. We achieve our goals of expanding and improving our library – **without impacting the tax rate** – through countless hours of volunteering, community participation and the financial support of our members. To all the members of Friends, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

In 2021, the Friends of the Newfields Public Library hopes to continue to bring fun programming to Newfields residents, continue the literacy initiative with the Newfields Elementary School, host bake sales and help fund additional needs for the Library. If you are interested in volunteering, please contact us at friendsofpml@comcast.net.

If you are interested in becoming a member, please stop by the library or download a membership form at www.paulmemoriallibrary.org. For just \$25 per year, your membership helps provide much needed financial assistance to the Paul Memorial Library.

Board:

Lauren Saltman, President
Kelly Doerge, Treasurer
Beth Lieberman, Secretary
Kasia Lynch, Membership Coordinator
Isabel Blunt, Newsletter Editor
Brooke Kotsonis, Member-at-Large

2020 EVENTS

Town-Wide Yard Sale: Hosted the Newfields community yard sale, with 19 participating homes.

Fundraising Events: The Poker Room fundraiser, held in March 2020.

Bake Sales. Hosted one bake sale during elections at the Newfields Town Hall in February 2020.

Tote Bags. Stop by the library to pick up a tote bag for just \$10. The bags are made of heavy-duty canvas, perfect for books, groceries and so much more.

Literacy Program. Expanded the NES/Friends of the Newfields Public Library literacy program to include one book for every child at Newfields Elementary School.

NEWSLETTERS

E-Newsletter: Monthly email newsletter that provides up-to-date information on happenings at the library. If you would like to receive the newsletter please email friendsofpml@comcast.net.

Friends Community Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home and business in Newfields.

Newfields Business Directory: Newfields Business Directory is an advertising venue for local businesses and helps fund the production of the quarterly newsletter. If you own a local area business and would like to advertise with us, please email friendsofpml@comcast.net.

GIFTS TO THE LIBRARY

- Provided \$900 worth of movie DVDs and audio books.
- Provided 5 annual magazine subscriptions.
- Provided \$300 towards the Summer Reading Program.
- Provided \$3,000 to fund the purchase of new books.
- Provided \$360 towards the Library Haunted House.
- Provided the Constant Contact email newsletter program.
- Purchased "tiny town" mugs as gifts for new Newfields residents
- Purchased a Cricut machine to be used for Library crafts for residents

Library Report 2020

I am pleased to submit my 2020 report to the Town Officers and residents of Newfields. As everyone is well aware of the difficulties of the year with the Covid 19 pandemic, I am sure that all will understand that most library services here in Newfields and throughout the state of NH were hugely limited.

Thanks are due to team members Brittney Thompson and Cori Caputo for meeting the challenges of 2020 in fun and innovative ways! Their remarkable creativity allowed many residents - young and old to enjoy the library despite our having to close the library Mid-March, through May.

When the library re-opened in June with, we followed the Covid 19 guidelines and limited attendance and the eliminated nearly all programming. (As we re-opened, we asked residents to make appointments to insure social distancing).

Again, with thanks to Brittney and Cori there were indeed some real highlights this year including:

Events for families:

June through October: Weekly Drive in Movies! Held in the PML parking lot! These were very popular and enjoyed by many families. Safely socially distant! The Drive-In concept was thought up, developed and produced by Brittney!

October: Our Second Annual Haunted Library -- Alien Invasion. Held outside on the Library Grounds. Did you survive the haunted library?

Events for children:

Summer Reading Program - "Imagine your story".

Lego Club. We held Lego club in January and February and then were unable to continue due to Covid.

"Paws and Relax with Yogi" (Story time with Yogi the golden retriever) Yogi was able to visit with the children in February and March.

Boo Parade! On Halloween our littles dressed in their Halloween finery and paraded through the center of Newfields. As always, the costumes were outstanding!

Brown Bag Crafts for Kids! As we couldn't do our usual story times and craft hours, we offered take home craft kits weekly throughout the summer and bi-weekly through the

fall! These fabulously creative craft kits were imagined and prepared by our very own artist - Cori!

Events for Adults:

January: "Roaring 20's Party!" We rang in the New Year dressed in Roaring 20's attire and enjoyed the 1920's in spirit!

Our community gardens enjoyed their 12th year, with all of our spaces being utilized and excellent vegetables and flowers were harvested.

And we checked out 7532 books (not as many as 2019 of course).

Given the challenges of 2020 it was indeed a successful year. I am very pleased to report that when the library re-opened in June, we were one of the first libraries to re-open to the public. We remained open to the public for the period June to December while many libraries in NH were restricted to curbside service only.

A successful library is always the result of many individuals and groups working together, and successes at Paul Memorial are due to the efforts of the Library Board, the Friends of the Library Board, our friends at Newfields Elementary School, library assistants Brittney and Cori, and without a doubt the support and encouragement of the community and local officials.

Thank you to residents who have donated books and other materials through 2020.

Respectfully submitted,

Carl Heidenblad, Director

Library Statistics for 2020

Circulation (books and other items loaned to residents): 7,532

Library visits through the year: 2190

Banking Summary - Last year

1/1/2020 through 12/31/2020

Category	1/1/2020- 12/31/2020
INCOME	
Book Income	4,826.00
Community Garden	280.00
Friends of the Library - Books	1,800.00
Interest Inc	1.55
Magazine Line	24.04
Mellon	16,396.04
COVID Funds from Town	248.76
Grant	1,000.00
Pancake Breakfast	395.00
Other Inc	117.00
TOTAL INCOME	25,088.39
EXPENSES	
Books:Books	3,746.41
Books:DVD's	16.98
Books:Electronic Books	740.00
Books:Periodicals - Subscriptions	627.07
TOTAL Books	5,130.46
Grounds Keeping	
Grounds Keeping: Snow Shoveling	120.00
Total Grounds Keeping	120.00
Library Supplies	
Library Supplies:Catalog Service (Apollo)	1,100.00
Library Supplies:Miscellaneous	59.40
Library Supplies:Office, book and craft supplies	6,480.61
TOTAL Library Supplies	7,640.01
Maintenance	
Maintenance: Cleaning*	
Maintenance:Electricity	1,724.49
Maintenance:General Maintenance & Repairs	3,132.00
Maintenance:Heating	2,134.21
Maintenance:Water and Sewer	1,007.47

TOTAL Maintenance	7,998.17
Memberships	30.00
Miscellaneous	265.63
Pancake Breakfast	164.41
Programming	54.00
Programming:Other	390.16
Programming:Speakers - Events	300.00
TOTAL Programming	744.16
Staff Bonus	1,600.00
TOTAL EXPENSES	23,692.84

READY RIDES TRANSPORTATION ASSISTANCE



2020, A Year of Challenges

Ready Rides Transportation Assistance organization provides curb-to-curb rides at no charge to all medical, dental and physical therapy related appointments for those residents living in Strafford that are 55+ or disabled. For the first six months of our calendar year starting October 2019 we completed 1510 trips, over 250 per month, to the nine towns we serve. After the COVID-19 national emergency was declared in March we scaled our trips back dramatically to focus on chemotherapy, dialysis and macular degeneration patients. Both the number of drivers and riders were greatly diminished and in the next six months we provided a total of 281 trips, fewer than 50 per month. During the second half of 2020 we had 13 extremely dedicated drivers who continued to provide critical trips to those in need. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham and Strafford.

Ready Rides, established in 2013, is a 501 (c) (3) independent nonprofit organization.

2020 Fiscal Year Accomplishments:

Ride Statistics	<u>1H2020</u>	<u>2H2020</u>
Total Trips for all 9 Communities	1,510	281

For 2021 we expect that rides will be small in number but slowly increasing in the second half as vaccinations increase and the COVID-19 epidemic comes under control. We are now seeing an increased demand from riders and will need to re-establish our team of drivers as they begin to feel safe giving rides. For 2021 we expect the challenge will be to match requests by riders with available drivers. We don't expect to see 250 trips per month again until 2022. We will continue our outreach to bring in more vetted drivers and more riders needing our service.

Please call our Coordinator for more information (603) 244-8719.

Respectfully submitted by:

Tahja Fulwider, Volunteer Driver Coordinator and Strafford Resident

Ray Buxton, Board Member and Newfields Resident

Carolyn Clarke, Board Member and Strafford Resident

Martha English, Secretary and Strafford Resident

Steve Goodspeed, Treasurer and Strafford Resident

Ready Rides P.O. Box 272 Northwood, NH 03261

info@readyrides.org www.readyrides.org



Newfields Fire & Rescue

2020 was a challenging year, not only for the department but our community as well. With guidance from Federal and State agencies our department went through extensive changes to our emergency response protocols. The department welcomed 3 new members this year and all 3 are currently enrolled in NREMT (National Registered Emergency Medical Technician) class beginning last fall and expected to be finished by mid spring 2021. Again, we are putting out a call for members, as call volumes continue to increase our membership has not. Although we are not at critical levels our department is aging and would welcome some new members. We are the only true volunteer fire department that remains on the seacoast and hope to remain this way for many years. That can only happen with your help.

It was decided after discussion with the select board to hold off on presenting a plan for the addition to the station until 2022. The department will have 2 special warrant articles for 2021, one for future replacement of fire truck \$50,000.00 and one for capital equipment \$2,000.00 we ask for your support on the articles.

Last, I would like to thank the members and their families for the dedication provided to the town of Newfields and surrounding communities. Thank you to the select board for their dedication and support and to the Newfields Police Department for support and assistance throughout the year.

Sincerely:

Jeff Buxton

Chief

Visit: [Newfields Fire Department on Facebook](#).

REMINDER: SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS SAVE LIVES.

RUN REPORT 2020

Alarm Activation Commercial	18
Alarm Activation Residential	11
Chimney Fire	2
CO Detector Activation	12
Electrical Fire	0
Flooding	0
Furnace problem	3
Hazardous Materials	2
Lightning Strike	1
Medical Aid	85
Motor Vehicle Accident	17
Outside Fire	2
Public Assist	2
Smoke In Building	2
Smoke Investigation	4
Transformer Fire	2
Unknown odor	5
Unpermitted Burn	6
Vehicle Fire	2
Water Problem	6
Structure Fire	2
Wires Down	12
Mutual Aid Greenland	1
Mutual Aid Barrington	2
Mutual Aid Stratham	5
Mutual Aid Epping	5
Mutual Aid Exeter	10
Mutual Aid Brentwood	2
Mutual Aid Kensington	1
Mutual Aid Lee	3
Mutual Aid Newmarket	15
Mutual Aid Hampton	1
Total	241
In Service Calls	190
Mutual Aid Calls For Assistance	
Exeter	3
Newmarket	2
Epping	1
Stratham	1

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

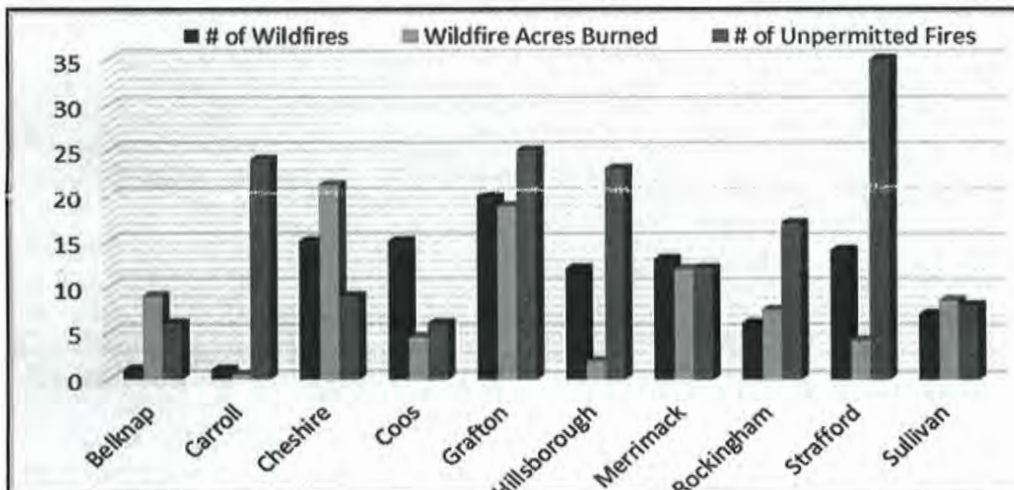
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

FIRE/BURN PERMITS

You must obtain a FIRE PERMIT from one of the following individuals:

FOREST FIRE WARDEN	Ray Buxton, Jr.	603-686-0561
DEPUTY WARDENS	Scott Buxton	603-772-5825
	Jeff Buxton	603-686-9205
	Thomas Conner	603-778-7723
	Jeff Feenstra	603-674-6197

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining, or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Please notify one of the above individuals for permission to burn.

*Town of Newfields
65 Main Street
Newfields NH 03856*



www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax

Town of Newfields Highway Department 2020 Report

In 2020, we re-claimed and paved Hemlock Court, Hervey Court, & the Salt Shed area.

The paving schedule for 2021 is to top coat Meadow Road and to re-claim and pave a section of Pleasant Street.

A town wide parking ban goes into effect during storms that produce 2" or more of snow from November 15th – April 1st between 11:00pm to 6:00am. There will be no long term parking allowed on the streets. That includes daytime hours.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal. It would be helpful, as well, not to put out trash on Thursday evenings of forecasted snow.

A handwritten signature in black ink, appearing to read 'B. Knipstein', with a long horizontal flourish extending to the right.

Brian Knipstein
Road Agent



2020 Annual Report

Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2020 marked ESRLAC's 24th year of acting "for the good of the river". Following meeting guidelines set by the Governor because of the pandemic, ESRLAC met virtually, utilizing the Zoom platform, to review and comment on proposals for land development along the river. ESRLAC's analysis and comments on development along the river provide landowners, developers, local boards, and state agencies with information designed to protect water quality and wildlife habitat and improve access for public recreation.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

ESRLAC Representatives:

Brentwood:	Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement David O'Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Daniel Coffey Nathan Merrill

www.exeterriver.org

Follow Exeter-Squamscott River Local Advisory Committee
on Facebook

Final Report: Newfields Curbside Collection Recommendations

Presented by the Newfields Curbside Collection Advisory Committee
(CCAC)

Executive Summary

The Newfields Select Board appointed a Curbside Collection Advisory Committee (CCAC) and charged it with thoroughly exploring the issue of recycling and providing a comprehensive report on the matter. The Committee's report is submitted with the anticipation that it will lead to reconsideration of the decision to terminate the long-standing practice of curbside recycling. After much time and effort expended by the Committee regarding the state of solid waste management (SWM) and recycling, we have identified four viable options. The prioritized options appear below:

1. Resume curbside recycling collection townwide – Cost of this additional service would be \$1.25 - \$1.75 per household per week.
2. Establish a recycling collection facility/station in Newfields – There would be site development costs and ongoing operational costs, including part time staff.
3. Continue using the Newmarket transfer station – This represents the status-quo. We would remain reliant on Newmarket and they could terminate this agreement in the future, leaving Newfields residents in an unfortunate situation.

Table of Contents

Executive Summary	2
Introduction and the Committee's charge	4
History of Recycling in Newfields	5
Current State of Waste and Recycling in Newfields	9
Key Financials - Recycling and Waste Collection in Newfields	10
Current State of Waste and Recycling in NH and New England:	11
Municipal Solid Waste (MSW) Exacerbates Climate Change	12
Two Environmental Issues With an Important Underlying Link	12
What Are the Consequences of Climate Change?	12
What Is the Link Between Solid Waste and Climate Change?	13
The Link Between Waste Management and Greenhouse Gases (GHG):	14
New Hampshire Waste Reduction Hierarchy	16
Recycling Options	17
Option 1: Newmarket Partnership	17
Option 2: Newfields Recycling Drop-Off Location	17
Option 3: Curbside Pickup - Townwide	21
Option Considered: Individual Contracting for Curbside Recycling	23
CCAC Solid Waste Management Comments:	24
Composting Program	24
Pay As You Throw (PAYT)	25
Exeter's PAYT Program	26
Waste To Energy (WtE)	26
Recycling Decision Matrix	27
Final Recommendations:	28

Introduction and the Committee's charge

The Curbside Collection Advisory Committee (CCAC) was established by the Newfields Select Board with the charge of serving as a conduit for collecting input into all viable and sustainable curbside trash and or recycling programs available to the Newfields community. The CCAC consists of nine volunteer members, with diverse representation among committee members. The committee consists of at least one chairperson, one vice chairperson, and one recording secretary. All committee members are appointed by the Newfields Select Board. Upon separation of a committee member creating a vacant position, the Chairperson of the CCAC may make a recommendation to the Newfields Selectboard for replacement member's appointment, provided such vacancy has been promoted by a public means. In addition to the nine members of the CCAC, one member of the Select Board will be assigned to serve as a Select Board representative as it does with all town committees.

The committee meets biweekly, or as necessary per direction of the committee chairperson. Frequency of meetings may be modified at the discretion of the chairperson, so long as the charge of the committee is being accomplished. Meetings will be publicly announced and held at Newfields Town Hall (or virtually - online) where its meetings will be an open forum in which members of the community are encouraged to attend. To ensure transparency, all meetings will remain public. Nonpublic sessions will be prohibited. The CCAC will provide all proposed viable, sustainable program details, implementation strategies, and rollout any strategies for curbside collection program to the Newfields Select Board for consideration. The CCAC serves in an advisory capacity to the town of Newfields Select Board.

The following is a list of current CCAC members:

- Joshua Lent (Chair)
- Jacqui Silvani (Vice Chair)
- Warren Biggins (Recording Secretary)
- Mary Belanger (Member)
- Trish Cox (Member)
- Joe Diament (Member)
- Kenyon Schick (Member)
- Susan Young (Member)

The following document provides analysis and details surrounding the various methods of recycling for the Newfields community. The Committee started broadly, and through deep exploration found the options limited. The Select Board will find discussion of these options included in the report.

Background

History of Recycling in Newfields

30 years ago, recycling was instituted via citizens petition to the selectboard. It was approved, and curbside recycling became a part of the services provided by the town that included curbside trash collection.

Jan/Feb of 2019: Discussions during the Budget Hearing and Deliberative Sessions took place recognizing that at the end of 2019, our solid waste collection contract would expire and 2020 costs for collection would likely to be much higher.

Late Spring/Summer 2019: Selectboard meets and has regular discussions over how they would/would not be partnering with Newmarket for waste/recycling, how discussions about a contract were going with Newmarket and other options we would pursue if we were to do a contract just for Newfields.

Fall 2019: Selectboard drafts and posts RFP for waste/recycling in October. Waste Management was ultimately selected.

November/December 2019: Bids for curbside collection of waste and recycling were received from Casella Waste Services and Waste Management of New Hampshire, Inc. The bids were opened and evaluated for the three year contract term.

December, 2019: Select Board unanimously votes to enter into a three-year contract with Waste Management of New Hampshire, Inc. for curbside waste collection with no recycling.

Late-December 2019: Town informed residents that curbside recycling had been discontinued due to budget constraints, effective in the new year. Selectboard cited a cost of \$180K for the 3-year contract with Waste Management. Residents are told in a letter that recycling may be taken to Newmarket.

January 2020: Town residents attend Selectboard meeting to understand the situation and voice disapproval of decisions made.

Jan 2020: Residents begin independently researching options for recycling including exploring services provided by Waste Management; Casella; Newmarket's recycling drop-off center; contacting neighboring towns to understand their recycling programs..

Rye: No town recycling

Epping: Transfer Station, W&S

Hampton: Curbside

Exeter: Curbside, with purchase of recycling bin and town trash bags

Stratham: Recycling committee formed

Brentwood: Pinard, EOW

Durham: Alternative recycling, glass/cans A week, paper, cardboard B week

Dover: Curbside

A cohort of residents including Susan Young, Trish Cox and Kelly McGowen toured Waste Management of Massachusetts, Inc.'s Billerica recycling facility and saw firsthand the process that the company uses when dealing with their recycled materials. This facility's rate of recycling and shipping material to end users is regularly around 85-87%.

January 21 2020: A few residents meet with the Select Board and a representative from Waste Management of New Hampshire, Inc. (WMNH) to review costs for curbside recycling. Options presented/discussed were:

1. Weekly curbside recycling: \$91,394.65 (recycling material only, trash collection costs are separate.
2. Every other week curbside recycling: \$86,119.65
3. Use of 1 or 2 roll off containers (collection center): \$69,039.65

Costs presented are for curbside recycling and based on 211 tons per year, on an annual basis.

The following images are documents provided by WMNH in their presentation. A few notes: Roll off containers need to be attended or secured, for some length of time, to ensure that they are not being used as dumpsters for trash during off hours and that only residents of Newfields are allowed to use them for recycling. Police would also have to be involved to help patrol. The excessive contamination charge is related to the roll off and would be assessed if unsuitable material was placed in the container and discovered at time of unloading. WMNH employees have no way to screen that appropriate recyclable material is inside the container like they would with curbside collection.

Here are the minutes from the Jan 21, 2020 meeting:

https://www.newfieldsnh.gov/sites/default/files/fileattachments/board_of_selectmen/meeting/5281/select_board_minutes_2020-01-21_waste_informational_meeting.pdf

The following images are of handouts provided at the Jan 21, 2020 meeting:

EXCESSIVE CONTAMINATION

Contamination Audit. Where a Contamination Audit determines that Town's percentage of Non-Recyclables exceeds ten (10%), the total tons used to calculate Blended Value shall be reduced by the amount of excess contamination. Excess contamination shall be charged at the per ton rate specified herein.

By way of example only (if the contamination audit shows 15% contamination):

Blended Value = \$16.85

Contractor Fee = \$100.00

Transportation Fee = \$45.00

Excess Contamination = 5%

Excess Contamination Fee = \$225.00

20 tons delivered in the month

Town Value/Charges =

Value: Blended Value - Contractor and Transportation Fee = $(\$16.85 - \$145.00)$ per ton
= \$128.15 charge per ton x 19 tons (20 total tons x 95% meeting 10% contamination
threshold) = \$2,434.85 per month

Excess Contamination Fee: \$225.00 per ton x 1 tons (20 total tons x 5% exceeding the
10% contamination threshold) = \$225.00

Total Charge: $\$2,434.85 + \$225.00 = \$2,659.85$ for the month

EXHIBIT D				
Revenue Share Calculation - Single Stream				
Commodity	Index*	Current Composition %	Market Value/Ton	Values
OCC (Cardboard)	PPI OCC #11	14.38	\$35.00	\$5.03
Mixed Paper (All other paper)	PPI Mixed Paper #54	43.26		
Aluminum Beverage Cans	SMP for Aluminum Cans (Sorted, Baled, cents/lb picked) minus 5.20 per pound	1.3	\$700.00	\$9.31
Steel	SMP for Steel cans (Sorted, densified, \$/ton and dropped off at RC)	2.5	\$25.00	\$0.62
PET (Plastic #1)	SMP for PET (baled, cents/lb picked up)	4.82	\$180.00	\$8.67
Natural HDPE (Plastic #2)	SMP for Natural HDPE (baled, center/lb, picked up)	0.55	\$800.00	\$4.43
Colored HDPE (Plastic #2)	SMP for Colored HDPE (baled, cents/lb, picked up)	2.22	\$250.00	\$5.54
Tubs and Lids (Plastic #5)	SMP for Plastics PP Post Consumer (baled, center/lb, picked up)	0.60	\$240.00	\$1.54
Glass	Actual	20.34	-\$50.18	-\$10.21
Residue	Residue Fee	10	-\$80.00	-\$8.00
	Total/Blended Value	100.00%		16.85
	MRF Processing Fee	\$100.00		
	Load and Transportatin Fee Turnkey MRF	\$45.00		\$128.15
	50% share above fees			

*Blended Value is Calculated Monthly
 *PPI means the higher of the prices issued by RISI Pulp & Paper Index for the New England Region, Domestic Price, 1st issue of the month retroactive to the first of the month
 *SMP means the higher of the price published at www.SecondaryMaterialsPricing.com for the New York Region, first dated price each month, retroactive to the first of the month
 *Actual Value means the average price paid to or charged to the processing facility dur the month of delivery, less any freight or other charges paid to third parties.
 *Residue Audits will be conducted periodically. If residue exceeds the 10% threshold, excess residue tonnage will be charged at a rate of \$225.00 per ton.
 *Processing Fee and Residue Fee Value shall insrease annually by 4%.
 *When blended value is above the processing fee, Town gets 50% of the difference. When blended value is below the processing fee, Town pays processing fee minus the blended value.

Town of Newfields, NH

Recycling Tons 211

		Per Ton	Total Collection	Processing Per Ton	Total Processing	Collection & Processing
1)	Weekly Recycling	\$305.00	\$64,355.00	\$128.15	\$27,039.65	\$91,394.65
2)	EOW Recycling	\$280.00	\$59,080.00	\$128.15	\$27,039.65	\$86,119.65
	A & B Week					
3)	Roll-Off Container	\$300.00	\$42,000.00	\$128.15	\$27,039.65	\$69,039.65
	Assuming 1.5 tons per load (211 tons / 1.5 = 140 hauls)					

Feb 4 2020: Deliberative Session focused on recycling, resulting in the development of a warrant article #5 to reinstate recycling for the remainder of 2020.

Feb 2020: Newmarket requires a \$5/bin recycling punchcard for Newfields residents to bring material to their recycling drop-off center.

March 10 2020: Warrant article #5 to reinstate curbside recycling is defeated by 6 votes in the town election.

March 2020: Selectboard reviews and develops charge for Curbside Collection Advisory Committee to be formed. Board reviews volunteer applications and makes recommendations on members.

April 2020: CCAC formed and held its first meeting. Committee is currently meeting every other week for an hour plus. Multiple meetings were held with various stakeholders in the process.

Current State of Waste and Recycling in Newfields

As of January 1, 2020, curbside collection of trash is serviced by WMNH under a three year contract. Disposal of trash occurs at WMNH's TLR-III Refuse Disposal Facility (known as the Turnkey Landfill) in Rochester, NH, which is a solid waste landfill. Curbside collection of recyclables is not conducted.

Newfields residents have the option to transport recyclables to the Newmarket recycling drop-off center at a cost of \$5.00 per bin (standard bin size of approximately 18 gallons).

Newfields is a member of the "Lamprey Regional Cooperative", which is a quasi-governmental unit consisting of member towns organized in 1978 under the provisions of NH RSA 53-A to provide solid waste disposal services for its member towns. The Cooperative is led by a three-member executive board. The basic goal of the Lamprey Regional Cooperative is to achieve, for the participating communities, certain economies of scale and bargaining power made possible by combining municipal solid waste (MSW).

The "Lamprey Regional Cooperative" consists of Barrington, Epping, Greenland, Lee, Madbury, Newfields, Newington, Newmarket, Northwood, Rollinsford, and Somersworth.

Disposal services for Newfields trash is managed under an agreement with the Lamprey Regional Cooperation and WMNH. The current disposal contract is in effect until December 31, 2026. The contract states that all waste generated by the member communities is to be disposed of at the Turnkey Landfill (owned and operated by WMNH) at a predetermined per-ton "tipping fee", which increases each year per the following schedule:

EFFECTIVE DATE	RATE
JANUARY 1, 2017	\$64.00
JANUARY 1, 2018	\$65.00
JANUARY 1, 2019	\$66.00
JANUARY 1, 2020	\$67.00
JANUARY 1, 2021	\$68.50
JANUARY 1, 2022	\$70.00
JANUARY 1, 2023	\$71.50
JANUARY 1, 2024	\$73.00
JANUARY 1, 2025	\$74.00
JANUARY 1, 2026	\$75.00

Key Financials - Recycling and Waste Collection in Newfields

- In 2018, the town paid \$127,240.63 for curbside collection of trash & recycling
- Costs include the collection and transportation of materials as well as tipping fees for trash and processing fees for recyclables
- WM's winning bid, for trash collection only, was \$154,307
 - Increase of \$27,066.37 compared to 2018's fees
- Casella's bid for trash & recycling was \$192,256
 - \$65,015.37 more than 2018's costs
 - \$37,949 more than the winning bid (and includes recycling)
 - Had the Town chosen to accept this bid (and assuming 591 houses), this would have amounted to an increase of \$64.21 per household per year or \$1.25 per household per week compared to the current fees.
 - For an additional comparison, this bid represents an increase of \$111.01 per household compared to 2018's fees.
- Current cost per year for trash:
 - Through the end of September 2020, the Town has paid Waste Management \$106,500 of the \$160,000 that was budgeted. Costs and trash volume have been lower than anticipated, with costs down about 8.5% from the budget. If this holds, the savings for the year would amount to \$13,600.

Current State of Waste and Recycling in NH and New England:

Specific to New Hampshire's landfill capacity, there are currently three public and three private landfills. The three public landfills are the Lower Mount Washington Valley Secure Solid Waste Landfill in Conway, Lebanon Regional Solid Waste Facility in Lebanon, and Four Hills Secure Landfill in Nashua which are municipality owned and operated and therefore only accept waste from nearby communities that pay for the waste facilities. The three private landfills that include North Country Environmental Services (operated by Casella in Bethlehem), TLR-III Refuse Disposal Facility (operated by Waste Management of NH in Rochester), and the Mt. Carberry Landfill (Androscoggin Valley Regional Refuse District in Berlin, owned by 9 municipalities and multiple unincorporated towns in Coos County). These private landfills have unlimited service areas and operate as competitive disposal facilities for both in-state and out-of-state solid waste.

The life expectancies of these landfills play an important role for future decision making and long term planning. Below are the expected closure dates and recent potential expansion information of the 6 mentioned landfills:

Public Landfills

- Four Hills Secure Landfill (Nashua) – **13 years**
 - 10 year expansion permit approved in early 2020 by NH DES
- Lebanon Regional Solid Waste Facility (Lebanon) - **7 years**
- Lower Mount Washington Valley (Conway) - **16 years**

Private Landfills

- Mt. Carberry (Berlin) – **April 2025 (5 years)**
- North Country Environmental Services (Bethlehem) – **April 2021 (1 year)**
 - Expansion permit under review by NH DES
- TLR-III Refuse Disposal Facility (Rochester) – **June 2034 (14 years)**

The NH Department of Environmental Services (NH DES) predicts a limited shortfall of disposal capacity in New Hampshire between 2025 and 2034 assuming no additions or expansions to current landfill capacity are made. Projected waste disposal is increasing as projected permitted solid waste disposal capacity is decreasing.¹ Tipping fees are increasing because of expected closure, continuing limited capacity of NH landfills and increasing regulatory burdens. Recycling is an important component of the waste disposal system in NH as it limits the amount of MSW deposited into landfills. The increase in demand for landfill space comes with several issues. NH has limited space and adding new landfills does not come without negative effects.

¹ "Report of the Committee to Study Recycling Streams and"
<http://gencourt.state.nh.us/statstudcomm/committees/1476/reports/2019%20Final%20Report.pdf>
Accessed 7 Dec. 2020.

In recent years, added landfills have been met with public dismay about a variety of concerns. There has been uniform legal actions taken against waste disposal companies about odor. As potential space for landfills dwindle, they are being located closer to residential areas. Casella and other waste management companies have been facing legal action due to the odor of these landfilling and waste disposal sites.² Adding landfills also increases the chance of environmental impacts such as water contamination. In 2017, the Massachusetts DEP found 15 drinking water wells contaminated from a landfill that was being proposed for expansion.³ The proposal was voted down and the landfill closed after discovery of the contaminated wells. These are just a few examples of the negative impacts landfills have on communities.

Municipal Solid Waste (MSW) Exacerbates Climate Change

The following selected information is verbatim from the EPA website on MSW and Climate Change.⁴

Two Environmental Issues With an Important Underlying Link

Rising levels of greenhouse gases in the Earth's atmosphere are causing changes in our climate, and some of these changes can be traced to solid waste. The manufacture, distribution, and use of products-as well as management of the resulting waste-all result in greenhouse gas emissions. Waste prevention and recycling are real ways to help mitigate climate change.

What is the Greenhouse Effect?

The atmosphere that surrounds the Earth contains many types of gases, including those known as "greenhouse gases." Greenhouse gases absorb and retain heat from the sun. They regulate the Earth's climate by holding warmth in an atmospheric blanket around the planet's surface. Scientists call this phenomenon the "greenhouse effect."

Without greenhouse gases, the average temperature on Earth would be 5°F instead of the current 60°F. Excess greenhouse gases in the atmosphere, however, raise global temperatures.

² "Feeling Pressure From Several Sides, Casella Ramps Up ..." 19 Jun. 2020, <https://waterfrontonline.blog/2020/06/19/feeling-pressure-from-several-sides-casella-ramps-up-efforts-to-suppess-foul-odors-at-ontario-county-landfill/>. Accessed 7 Dec. 2020.

³ "State DEP rejects report to expand landfill in Southbridge - News." 16 Feb. 2017, <https://www.telegram.com/news/20170216/state-dep-rejects-report-to-expand-landfill-in-southbridge>. Accessed 7 Dec. 2020.

⁴ "Climate Change and Municipal Solid Waste Fact Sheet | Pay ..." <https://archive.epa.gov/wastes/consERVE/tools/payt/web/html/factfin.html>. Accessed 5 Dec. 2020.

What Are the Consequences of Climate Change?

In the last 100 years, scientists have detected an increase of 1°F in the Earth's average surface temperature. There is international scientific consensus that human activity is responsible for some of this increase. A rise of only a few degrees in the Earth's average temperature could result in:

1. Wider fluctuations in temperatures
2. More frequent and intense storms
3. Flooding of beach, marsh, and other low-lying coastal areas
4. More precipitation in some areas and not enough in others
5. Wider distribution of certain diseases

Such significant changes could damage communities and national economies as well as alter the natural world. Of course, many uncertainties remain. No one can predict the precise timing, magnitude, and regional patterns of future climate change. Nor can anyone foretell the ability of mankind and nature to adapt to such changes.

It is clear, however, that any climate change will not be easily reversed because greenhouse gases remain in the atmosphere for a long time. Turning back climate changes may take decades or even centuries.

What Is the Link Between Solid Waste and Climate Change?

Waste prevention and recycling-jointly referred to as waste reduction-help us better manage the solid waste we generate. But preventing waste and recycling also are potent strategies for reducing greenhouse gases. Together they:

- **Reduce emissions from energy consumption.** Recycling saves energy. That's because making goods from recycled materials typically requires less energy than making goods from virgin materials. And waste prevention is even more effective. Less energy is needed to extract, transport, and process raw materials and to manufacture products when people reuse things or when products are made with less material. The payoff? When energy demand decreases, fewer fossil fuels are burned and less carbon dioxide is emitted to the atmosphere.
- **Reduce emissions from incinerators.** Diverting certain materials from incinerators through waste prevention and recycling reduces greenhouse gas emissions to the atmosphere.
- **Reduce methane emissions from landfills.** Waste prevention and recycling (including composting) divert organic wastes from landfills, reducing the methane released when these materials decompose.
- **Increase storage of carbon in trees.** Forests take large amounts of carbon dioxide out of the atmosphere and store it in wood, in a process called carbon sequestration. Waste prevention and recycling of paper products can leave more trees standing in the forest, continuing to absorb carbon dioxide from the atmosphere.

The Link Between Waste Management and Greenhouse Gases (GHG):



Decreased GHG Emissions

Harvesting trees, extracting oil and ores, and transporting these raw materials emit greenhouse gases.

Waste prevention and recycling delay the need to extract some raw materials, lowering greenhouse gases emitted during extraction.

Increased GHG Emissions

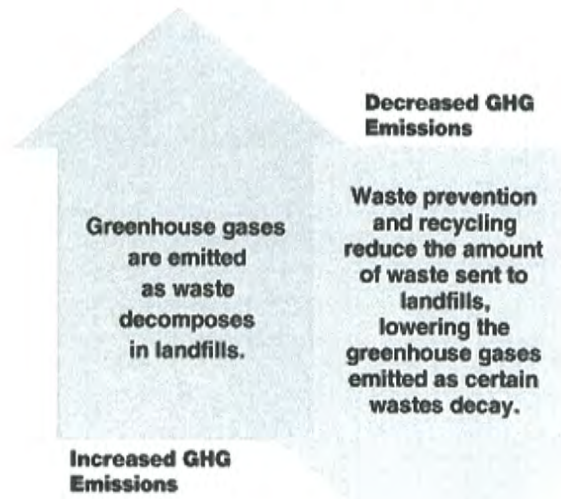


Decreased GHG Emissions

Manufacturing products releases greenhouse gases during processing and as energy is expended.

Waste prevention means fewer products are made, and making products from recycled materials requires less energy. Both lower greenhouse gases emitted during manufacturing.

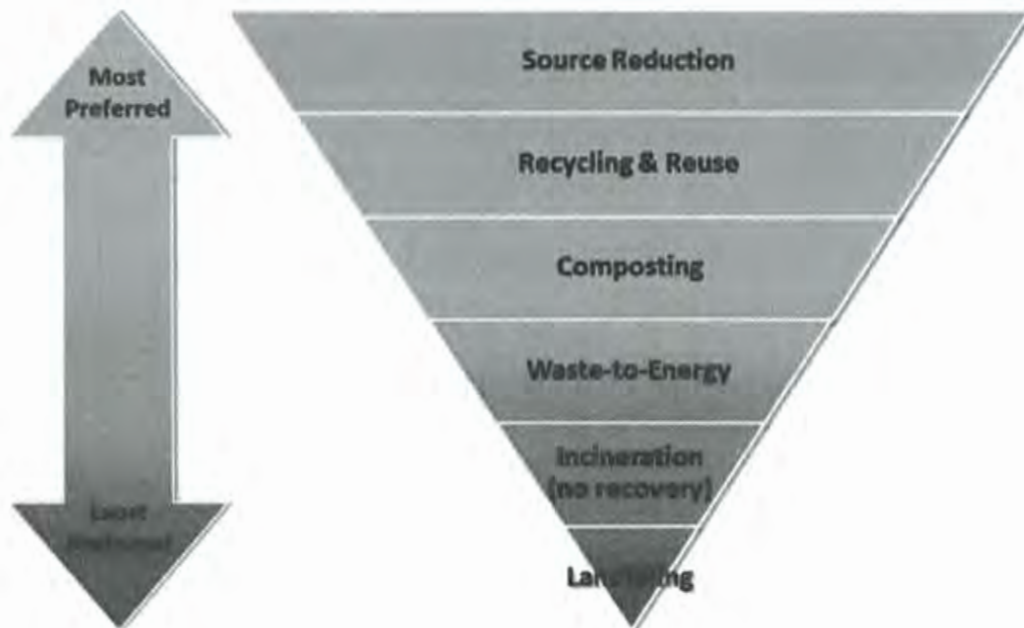
Increased GHG Emissions



New Hampshire Waste Reduction Hierarchy⁵

The waste reduction hierarchy represents the possible routes of waste disposal and the most preferred ways to go about it. The figure below illustrates the following methods:

- **Source reduction** is as simple as not creating waste in the first place and therefore most desirable because it does not require any sort of services.
- **Recycling and reuse** is the next most preferred because of its reduction in need for material creation by using previously used material (cans, bottles, plastics, etc.).
- **Composting**, much like recycling, removes food scraps, grass trimmings, etc. that would be going to landfill and diverted to primarily agricultural activities.
- **Waste-to-Energy** turns reduces waste through a variety of processes such as incineration and in doing so captures usable energy. Incineration with no recovery reduces waste which is least preferred only to landfilling.
- **Landfilling waste** takes up the most space creating a limited capacity for waste generation and storage as well creating potential environmental concerns.



⁵ "New Hampshire Revised Statutes Section 149-M:3 (2018"
<https://law.justia.com/codes/new-hampshire/2018/title-x/chapter-149-m/section-149-m-3/>. Accessed 7 Dec. 2020.

Recycling Options

Option 1: Newmarket Partnership

Currently, residents of Newfields are able to take their recycling, as well as other items not permitted for curbside collection, to the Newmarket transfer station for processing. The transfer station is open year-round on Saturdays from 7:30 a.m. - 4:00 p.m., and on Wednesdays in the summer from 12:00 p.m. - 6:00 p.m. and 8:00 a.m. - 2:00 p.m. in the winter. Residents must separate their recycling into two streams; cardboard and all other recyclables. For this privilege, the Town of Newfields pays Newmarket \$6,600 per year. In addition, residents pay an additional \$5 per bin of recycling. This fee is payable via check, or residents can purchase a coupon at the Newfields or Newmarket Town Office which is good for 10 bins (18 gallon) at a cost of \$50.

Option 2: Newfields Recycling Drop-Off Location

The Committee also has considered the development of a Newfields satellite recycling transfer station. The facility would only accept recycling, and would consist of two 40-cubic-yard containers. The containers would have to be able to be locked and possibly fenced to deter illegal dumping. The Committee, in consultation with the Select Board, identified the town property on Winkler Way (seen in picture below) as the site for the facility. The Committee suggests that this station be open at least twice a week, on Wednesdays from 8:00 a.m. - 6:00 p.m., and Saturdays from 7:30 a.m. - 4:00 p.m. The site would require additional work before it is ready to serve as a recycling drop-off center. The Town would also have to allocate funding for the site to be plowed in winter and paid staffing. The Committee anticipates that the facility may be staffed by a single person. However, it is recommended that at least two people are trained for coverage to cover vacation schedules and personal time off. Volunteers would be encouraged to supplement coverage.

An application for a permit needs to be filed by a professional due to the need for a 50 ft setback. The Citation for the setback is found within ENV - Waivers to Siting Criteria - Env-SW 403.02; 1101.02(c) and 1203.01(b). This application process is at least 60 days once the application is complete. The application process requires supporting details and needs to be prepared by a professional. A notice of Intent to Construct and a notice of Intent to Operate also need to be filed. We do not foresee the need for a stormwater permit. Surveying of the site must be completed. The road is 329 feet long. However, only 110 feet are available for development. The project could be completed within the confines of the 110 feet, but the site will have a minimal number of parking spaces.

To purchase the 40 cubic yard containers, it will be \$8,000 - \$10,000 and there is a question of purchasing or renting them. Additionally, a platform with stairs needs to be built to access the containers.

The more the Committee investigated this space, it was realized that it is a tough spot. Harvey Court in Newfields is a better physical space and currently demonstrates that it can accommodate large trucks.

Staff Responsibilities:

- Help the public sort their recycling into the appropriate container;
- Identify and reject non-recyclable items;
- Call for material pickups;
- Gauge the current market and obtain best pricing, perhaps with the assistance of the Northeast Resource Recovery Association (NRRA);
- Open and close (lock containers and gates etc);
- Check identification of residents;
- Notify Waste Management when containers are full;
- Complete and document facility inspections;
- Pick litter; and
- Keep facility records.
- Keep the site clean, check licenses, general labor.
- Estimated \$18-20 per hour compensation.

Town Responsibilities:

- Zoning Board Approval of Use on Non-Conforming Lot and Zoning District
- Capital Expenses:
 - Site Improvements (grading of roadway; stormwater & fencing);
 - Security;
 - Shed-type building for employees;
 - Lighting;
 - Purchase of storage containers; and
 - Permitting with NH DES
- Operational Expenses:
 - Plowing in winter;
 - Staffing;
 - Facility and site maintenance;
 - Electricity for building heat and lighting;
 - Chemical toilet rental fee;
 - Rental fees of storage containers if not purchased;
 - Fees associated with transportation & recycling processing fees; and
 - Engineering consulting fees for completing NH DES Solid Waste Facility Annual Report.

The following conceptual site plan provides a proposed layout at Winkler Way for two 40 cubic yard containers including fencing, gates and parking spots.



The following tables list the upfront costs associated with permitting and construction costs at the Winkler Way site:









	Estimated Cost
Permitting Fees	
Survey of Property & Completed Construction	
- Property line layout and asbuilt services	\$ 2,500
Town of Newfields Permitting Costs	
- Non-conforming Lot	No Cost
- Allowed Use	No Cost
NH DES Permitting Costs - Permit by Notification	
- Application Fee	No Fee
- Application & Permit Drawings - 18 hours @ \$135/hour	\$ 2,430
- Operating & Closure Plans - 10 hours @ \$135/hour	\$ 1,350
- Waivers to Siting Criteria - Env-SW 403.02; 1101.02(c) and 1203.01(b) - 6 hrs @ \$135/hour	\$ 810
- Response to Questions from NH DES - 4 hours @ \$135/hour	\$ 540
- Completion of Notice to Construction - 2.5 hours @ \$135/hour	\$ 338
- Construction Inspection - 4 hours @ \$135/hour (includes travel)	\$ 540
- Development of Asbuilts Plans & Certification Report - 8 hours @ \$135/hour	\$ 1,080
- Completion of Notice to Operate - 3.5 hours @ \$135/hour	\$ 473
Subtotal Permitting Costs	\$10,060
Construction Costs	
Construction Cost Estimate	
Use of Lot That Is Currently Developed - 110' of 329' lot is developed, approximately 30' wide; Remaining 219' of lot has stockpiles/wooded conditions .	
- Section of Lot Available - Approximately 110'L x 30'W	
- Assumes 12" of Gravel/Granular Material is in place - NEEDS TO BE CONFIRMED	
- Grading of existing 3,300 sf area (110'x30'=3,300)	
- Mobilization/Demobilization of small dozer; roller and small excavator @ \$500/ea	\$ 1,500
- 1 day minimum charge - dozer & operator - 8 hours @ \$150/hour	\$ 1,200
- 1 day minimum charge - roller & operator - 8 hours @ \$95/hour	\$ 760
- 1 day minimum charge - small excavator & operator - 8 hours @ \$135/hour	\$ 1,080
- 6 - 8" steel bollards to protect fence/gates @ \$800/ea	\$ 4,800
- Chain link w/ privacy slates fence - 6' high w/ 2-13' gates and 1-8' gate 40' W x 30'L (GC/AAA Fence 12/16/20 quote)	\$ 9,100
- Required NH DES signs - Allowance	\$ 500
If additional Gravel is needed - assume \$28/cy purchased, delivered and installed	
Subtotal Construction Costs	\$ 18,940
TOTAL COST TO PERMIT & CONSTRUCT RECYCLING CENTER	\$ 31,500

Option 3: Curbside Pickup - Townwide

The final, and in the Committee's analysis, most favorable alternative is the return to curbside recycling. Town residents are very familiar with this program from past experience, and ongoing stewardship needs are minimal. This service could easily be added to the curbside trash service currently provided by Waste Management, or the Town could go back out to bid for combined curbside and recycling service. Services for every other week pickup of recycling provides a minor cost savings. See the "Key Financials - Recycling and Waste Collection in Newfields" section above for cost detail.

Taking Waste Management's service as an example, the following image relays how the various collected materials are processed at their Material Recovery Facility (MRF) in Billerica. This information was current as of March 2020 and shows that although the markets in China have declined (due to the "China National Sword" policy) there exists viable alternatives.

Billerica MRF Recyclables and Uses

Billerica MRF Recyclables and Uses		
	Yes	Markets/Uses
 <p>Cans</p>  <p>Aluminum and Tin Cans empty and rinse</p>	<p>Aluminum Cans & Bottles Tin Cans Aluminum Foil Foil Containers (trays, pie tins)</p>	<p>Buyers – Aluminum, Georgia, Alabama, & Kentucky; Tin, various Domestic Buyers</p> <p>Grades – Aluminum Baled & Tin Baled</p> <p>Common Uses – Aluminum goes back into aluminum sheet used to manufacture cans. Tin is sent to densifiers and then on to steel mills where steel is repurposed into low-grade (non-construction/automotive) products like appliances and rebar.</p>
	Yes	Markets/Uses
 <p>Glass</p>  <p>Bottles and Jars empty and rinse</p>	<p>Food & Beverage Bottled & Jars</p>	<p>Buyers – 80% Massachusetts Recycler, 20% Internal Landfill</p> <p>Grades – Three-mix Cullet, ½” minus fines</p> <p>Common Uses – Recycler cleans up paper and plastic from the glass, grinds down to a uniform size and mixes with recycled asphalt and concrete for road base material. Landfill application is beneficial used for making access roads.</p>
	Yes	Markets/Uses
 <p>Paper & Cardboard</p>  <p>Mixed Paper, Newspaper, Magazines, Cardboard emptied and flattened</p>	<p>Office Paper & File Folders Paper Bags Newspaper Phonebooks, Paperback Books Magazines & Catalogues Corrugated Cardboard Boxboard (dry food boxes) Junk Mail & Paper Envelopes Clean Pizza Boxes Paper Egg Cartons Paper Towel/Toilet Paper Rolls</p>	<p>Buyers – OCC, 80% Domestic Northeast cardboard mills (Rand Whitney/ Caraustar/ Sunoco; 20% export to India pulp mills. Mixed Paper, 90%+ export to India, UAE, and Southeast Asia.</p> <p>Grades – OCC #11, OCC #12, Mixed paper (54)</p> <p>Common Uses – OCC is converted into linerboard, medium for corrugated layer, boxboard, and cardboard cores. Mixed paper is converted into newsprint, medium, and duplex board.</p>
	Yes	Markets/Uses
 <p>Plastic Containers</p>  <p>Kitchen, Laundry, Bath empty and replace cap</p>	<p>Plastic bottles, jars, tubs and lids</p>	<p>Buyers – Domestic Mills primarily in the Southeast</p> <p>Grades – PET, PP, & HD</p> <p>Common Uses – Melt to make new beverage containers polyethylene and polypropylene post-consumer resins (PCR) for the personal care, automotive, agriculture, construction, pipe, paint & coatings, recreation, and flexible packaging/sheet applications industries.</p>

The following data is presented to show that the majority of incoming recyclables at Waste Management's MRF in Billerica are, indeed, recycled. The "residue" is culled out of the material as non-recyclable material (contamination) that should not have been present in the stream.

Billerica MRF – Material Composition Based on Outbound Sales						
	Comm SS		Commercial Single Stream			
	1/1/2020	7/1/2019	1/1/2019	2018		
DCC_Baled	80.0%	80.0%	75.0%	75.0%	*** Residue is the non-recycled material. July 2019-Dec 2019 Amount of Inbound Commercial Single Stream Separated for Recycling = 100% - 10% (Residue) = 90%	
Residue - Baled	10.0%	10.0%	15.0%	15.0%		
Mixed Paper-BL-Del	5.0%	5.0%	5.0%	5.0%		
Three Mix Glass	5.0%	5.0%	5.0%	5.0%		
	100.0%	100.0%	100.0%	100.0%		
	Residential SS		Residential Single Stream			
	1/1/2020	7/1/2019	1/1/2019	9/1/2018	6/1/2018	
Glass-Beneficial Use	19.96%	19.00%	18.88%	19.10%	19.03%	*** Residue is the non-recycled material. July 2019-Dec 2019 Amount of Inbound Residential Single Stream Separated for Recycling = 100% - 13.07% (Residue) = 87%
Residue - Baled	13.07%	14.47%	16.80%	17.35%	16.84%	
OCC - Baled	14.24%	13.56%	15.41%	16.09%	18.13%	
Mixed Paper - Baled	41.36%	40.99%	27.41%	22.16%	22.37%	
Special De Ink News #8 - Baled		0.28%	10.15%	13.82%	12.37%	
Used Bev Cans - B - Del	1.04%	0.97%	0.93%	0.93%	1.16%	
Steel Cans - Baled	2.02%	2.05%	2.02%	1.96%	2.09%	
Scrap Steel - Baled	0.55%	0.31%	0.65%	0.63%	0.67%	
PET Containers Colored - Baled	4.10%	4.55%	3.97%	3.87%	3.81%	
Polypropylene - Baled	0.74%	0.57%	0.79%	0.84%	0.67%	
HDPE Mixed Containers - Baled	2.13%	2.61%	2.17%	2.13%	1.79%	
Mixed Rigid Plastic-Baled	0.79%	0.65%	0.83%	0.85%	0.72%	
Pallets (Wood)		0.00%	0.00%	0.28%	0.34%	
	100.00%	100.00%	100.0%	100.0%	100.0%	

Option Considered: Individual Contracting for Curbside Recycling

Committee members reached out to representatives at Waste Management, Casella and JJ Mackay Rubbish Removal. None of these firms were able to offer curbside recycling to individual residents in Newfields.

However, Beacon Waste Services (Dover, NH) has agreed to service Newfields on an individual household basis with the following notable points:

- Would need a minimum of 75 households to sign up for service to make the route viable.
- Smaller Tote: 56 gallon tote for \$11 per week. This fee includes both the rental of the tote and the cost for pickup. There may be an option to purchase the tote outright to avoid the rental fee.
- Larger Tote: 96 gallon tote for \$14 per week.
- Recyclables first go to the transfer station in Elliot, ME and then to a material recovery facility in Bangor, ME.

- If trash pickup service is added to the recycling service, the program would be “heavily” discounted.
- Participation can begin immediately at: <https://beaconwaste.com/accounts/signup/>

The Committee is sensitive to the fact that these fees may not be possible within the budgets of every household and would prefer a recycling system that would not rely upon economic class for participation.

It should also be noted that **it took many attempts** at contacting Beacon Waste Services over the course of multiple weeks before a response was received. **This calls into question the responsiveness of the potential service.**

Ultimately, this option was not included in our final recommendation as it would not require town approval or budgeting.

CCAC Solid Waste Management Comments:

The focus of this report is to provide guidance to the Select Board and town residents concerning recycling. However, the CCAC group has learned quite a bit about solid waste options and has the following recommendations.

Composting Program

Composting is the process of breaking down organic materials to a usable soil or fertilizer. In terms of solid waste, the process is beneficial in several ways. When compostable materials end up in landfills and begin to breakdown, they generate methane, a greenhouse gas. When materials are composted in an aerobic condition, the methane emissions are significantly reduced. Composting organic wastes also limits the amount of solid waste that would end up in a landfill. Compostable material includes food scraps, yard trimmings and manure. When composted correctly these items produce a beneficial agricultural product.

To limit solid waste going to landfills, residents in Newfields have a couple of possible services to collect organic wastes:

1) Mr. Fox, a private composting service based out of York, ME, collects food wastes. Current residential rates are \$16 per month for biweekly pickups of a 8 gallon bin or \$32 per month for weekly pickups of a 8 gallon bin.⁶ Each season, Mr Fox provides customers with an amount of compost for free.

2) Agri-cycle is another food waste collection service based out of Scarborough, ME. Their collection service is competitively priced based upon customer demand. Food waste is collected in a waste collection truck and transported to the waste facility in

⁶ "Mr. Fox Composting." <https://mrfoxcomposting.com/>. Accessed 7 Dec. 2020.

Scarborough. Either company's service, whether used by the town as a whole or by residents individually, offers a way to reduce solid waste and therefore landfill use and environmental impact.⁷

The Newfields Elementary School is currently participating in Mr. Fox's composting program. Newfields could partner with the PTO and the school administration to use the elementary school as a drop-off location for food waste. Interested individuals can also contract through the mentioned composting services to lower their curbside waste going to the landfill.

Pay As You Throw (PAYT)

A PAYT program incentivizes town residents to create less waste and recycle more material by putting the cost of trash removal on the individual household. Existing curbside waste collection does not deter generation or promote reduction. The price of the garbage bags will cover or subsidize the cost of curbside recycling making it in essence "free" or nearly free to residents. With the community's existing curbside trash collection service, taxpayers are subsidizing commercial home based businesses that do not contract for waste collection separately. PAYT would also be an equalizer between a residential home and commercial entity. By having residents participate in PAYT, commercial businesses using residential curbside waste pickup would no longer be subsidized by the regular households in our community. These businesses would either have to buy bags or contract independently for a trash container. The cost of this approach to the town would be wholesale purchase of bags and curbside collection and disposal services for waste and recycling. The curbside recycling costs would be offset by the bag purchase price. The cost of the resident would be purchasing the disposal bags at easily accessible participating locations.

The participating locations can be decided by the town. Local supermarkets are currently participating for other towns with PAYT. Other locations could include the Newfields General Store, the Newfields Public Library, and the Newfields Town Hall.

If the town were to implement PAYT in the future, it is recommended to use the company WasteZero. Waste Zero is a company that assists municipalities in saving money by lowering their waste with a Pay as You Throw program. Their services include the manufacturing and distribution of bags with customized designs, community education and outreach, accounting and inventory for customers, and reporting of financial status with municipalities. Bags can be distributed to locations of the municipalities choosing.⁸ WasteZero serves communities throughout the country and would be able to serve Newfields. The implementation of this program is dependent on the Lamprey Regional Co-op agreement with Waste Management and Waste Managements availability to comply with PAYT program restrictions. Exeter uses WasteZero and their 2018 Solid Waste Program Review is a great example of how it operates within the municipality.

⁷ "Agri-Cycle Energy: Homepage." <http://www.agricycleenergy.com/>. Accessed 7 Dec. 2020.

⁸ "WasteZero." <https://www.wastezero.com/>. Accessed 7 Dec. 2020.

Exeter's PAYT Program⁹

Exeter's PAYT program was implemented as it currently exists in 1993. The solid waste program is listed in the town's budget as part of the General Fund, and consists of the curbside collection of waste and recycling. The town collects funds through the sale of blue bags and bulky waste stickers which seek to cover the cost of operating a curbside collection service. Recyclables must be placed in approved recycling bins, sold by the Department of Public Works.

However, for years the difference between the cost of the service and the revenues from selling bags and stickers has been growing. In 2018, the costs exceeded the revenues by \$200,000 and this deficit was expected to continue to grow. At the time of this study, Exeter charged \$1 per 15 gallon bag and \$2 per 33 gallon bags. Bags are sold in rolls of 10. The Town uses WasteZero, who sells the bags to the town and facilitates the delivery to the various stores. Stores are authorized to charge an extra \$.05 per bag to incentive participation. The recycling bins are sold for \$12 per 18 gallon bin and \$45 per 64 gallon tote. One important recommendation of the study was to increase the price of bags to \$1.25 and \$2.50.

Waste To Energy (WtE)

After a careful study of this option, it is concluded that it is not currently feasible. By participating in the Lamprey Regional Cooperative, Newfields is currently under contractual obligation to send its waste to the Turnkey Landfill. The Town would be subject to financial penalties for the minimum contracted tonnage amount if it chose to withdraw from the Cooperative. The disposal contract with Lamprey Regional Cooperative is in place through 2024. Waste to Energy can be fueled by both waste (rubbish that would otherwise be landfilled) or recyclables or a combination of the two. Depending upon the company partnered with and the state in which they operate, the regulations vary. For instance, Massachusetts prohibits the processing of certain materials that could be otherwise recycled at Waste to Energy plants whereas New Hampshire allows this option. Waste to energy is prioritized higher than landfilling on the waste reduction hierarchy because it captures energy from the waste and minimizes landfill space by reducing total MSW volume by 87%. The biggest environmental concern is the air pollution created from incineration. The Clean Air Act requires the incineration plants to have air pollution control systems that scrub pollutants from combustion gas. Other potential negative environmental impacts include water quality, disturbance of terrestrial habitat, human health, and general emissions of greenhouse gases. Federal policy requires the upkeep and frequent testing of WtE plants to ensure that the overall environmental impacts are limited. The ash/waste from the incineration is treated as standard waste and put into normal landfills. In 2018, one ton of MSW could produce 534 kWh or the power for 18 households for one day.¹⁰

⁹ "Solid Waste Program Review 2018 - Town of Exeter, NH." 25 Apr. 2018, https://www.exeternh.gov/sites/default/files/fileattachments/public_works/page/14171/solid_waste_program_review_2018_04_25_1.pdf. Accessed 7 Dec. 2020.

¹⁰ "Waste-to-energy (MSW) - U.S. Energy Information ... - EIA." 30 Nov. 2020, <https://www.eia.gov/energyexplained/biomass/waste-to-energy.php>. Accessed 7 Dec. 2020.

Recycling Decision Matrix

The following metrics for objectively measuring each option were used:

- a. Cost: This is either the cost to the town (passed along to residents in the form of taxes and fees) or the cost to individuals paying directly out of pocket.
- b. Environmental Impact: Gauging the overall effect of the option. This takes into account the expected adoption rate and associated energy requirements for transporting the recyclables.
- c. Convenience: Views the options from the standpoint of the user.
- d. Legacy: Considerations around the effectiveness of system left for future generations.
- e. Level of Effort to Implement: Some options carry negligible upfront work since the systems are already in place whereas others will take considerable effort as it would be starting from scratch.
- f. Level of Effort to Maintain and Utilize: After implementation, this attribute serves to capture the work required to maintain the system in place.

The following decision matrix was used to rate the three options. Each attribute was assigned a “weight” based on importance, with Cost and Convenience being of utmost importance. The options were rated on a scale of 1 through 5, with 5 being most favorable. The final scores were calculated based upon the ratings and the weights of the attributes.

	Cost	Environmental Impact	Convenience	Legacy	Level of Effort to Implement	Level of Effort to Maintain and Utilize	Final Score
Weight of Attribute	2.00	1.75	2.00	1.00	1.50	1.00	
Newmarket Transfer Station (Status Quo)	1	3	1	1	4	4	20
Newfields Transfer Station	3	4	2	4	1	1	24
Townwide Curbside Recycling Pickup	5	4	5	5	5	5	45

In order of most favorable to least favorable, the results are:

- (1) Townwide Curbside Recycling Pickup
- (2) Newfields Transfer Station
- (3) Newmarket Transfer Station (Status Quo)

Final Recommendations:

The Committee envisions that the curbside recycling program would be the most convenient and environmentally preferable option albeit not the least costly. The slight additional cost per household is deemed to be offset by convenience and environmental stewardship. As we started the process we felt that there were other options, but the more we dove into the research we found many options excluded themselves and the issues around landfill and limited space became more apparent. We would suggest that you include the recycling amount originally quoted from Waste Management in this budget and reinstate the program.

This issue is not a stagnant one. As markets change, we do suggest that a committee continue to advise the town leaders on best practices and best options for the town. Following the "Chinese National Sword" policy of 2018 which drastically limited import of waste and recyclables to China, materials are now being increasingly processed in their source countries. This change in processing is also changing the value of the commodities. For example, the Northeast Resource Recovery Association (NRRRA) relays that in December 2019, the average tipping fees for single stream recycling materials were \$141 per ton. In December 2020, these fees were \$101 per ton representing a 28% reduction in fees. As an additional reference, the revenue of baled cardboard has more than doubled from December 2019 to December 2020, jumping from \$35/ton to \$75/ton and saw a high of \$135/ton in May 2019. Furthermore, Milk jugs (#2 HDPE Natural) have increased in value and are currently (December 2020) valued at \$1,230/ton as compared to \$890 in December 2019. The general message here is that the cost of processing single stream recyclables is decreasing as the value of the materials continues to rise. With this in mind, **it is recommended that the Select Board send out a request for updated quotes for curbside collection of recycling.**

Since the inception of recycling 30 years ago, brought forward by the citizens of the town, the landscape of the market has changed dramatically. The Committee learned about the motto in waste management circles which is "**control your own destiny.**" **What the town creates in waste the town should take responsibility for.** The waste management hierarchy breaks this process down into four parts, also known as the Four R's: Refuse, Reduce, Reuse, and Recycle. There is a solid waste crisis in New England and as a town, we need to do our part. While the previous terms are preferable, when we come to this discussion of what to do with the waste, Recycling will dramatically reduce the solid waste in landfills. The recycling market is certainly fluctuating, but the cost trajectory of solid waste management is continually rising as we are running out of physical space for that waste.

We should aim to increase education in town about responsible usage of our waste and how to minimize it on all fronts. This can be done in conjunction with the vendor, and other towns have successfully brought down their contamination rates through active education programs.

Thank you for convening this committee for this very important issue that will leave a legacy to future generations in our town.

**ANNUAL REPORTS AND BUDGET
OF THE
SCHOOL DISTRICT
OF
NEWFIELDS
NEW HAMPSHIRE
MARCH 2021**



Newfields Elementary School
9 Piscassic Road, NH 03856
Phone: (603) 772-5555 FAX: (603) 658-0401
Principal Suzie Griffith



January 7, 2020

Dear Newfields Community Members:

Our school community has been fortunate enough to provide excellent instruction to our students, both academically and social-emotionally, during this unprecedented year of a worldwide pandemic. We began the school year with a Family Orientation to offer students and their parents an opportunity to meet teachers in person and provide families with a home kit that included all the materials needed to be successful during remote learning. These gift wrapped boxes of materials were met with much excitement by students. Over the course of the first week, teachers allowed students to unwrap certain items and explained the importance of each item and how students were to care for their materials. Much emphasis was placed on ensuring that remote learning was organized, that the technology platforms were easily accessible, and that, as a school community, we collectively followed a consistent schedule that allowed the children and families to get into a daily routine for school.

In November, families were given the choice between returning to the physical school for in-person learning or continuing to receive instruction remotely. The majority of students returned to school. The recommendations from the CDC have been followed, and it has been a testament to the children and their resilience that the in-person school days have been remarkably “normal.” The faculty and staff, for both the in-person and remote student populations, have worked tirelessly to create a predictable, stable environment for students. Our children continue to receive excellent instruction, be engaged in complex and deep learning, build strong lifelong friendships, and discover their passions. Students are still answering relevant and important questions. They are learning to share their experiences during morning meetings and defend their thinking during academic discussions. In comparison to a traditional school year, our students have rapidly built technology tool boxes filled with strong skills they are sure to need throughout their educational careers. Students navigate varying online platforms, software programs, and

tools and devices with confidence. They are learning to communicate in new and often nuanced ways. The children's resilience, flexibility, determination, and courage during this time is reason to celebrate.

Our physical education teacher, Ms. Clemmons, and our School Counselor, Mrs. Alylward, have created a social emotional curriculum to address students' increased need for support. The mission is to build strong bodies and strong minds and is designed to SPARK Successful students, who Persevere, Assert themselves when necessary, are Resilient, and are filled with Kindness. The partnership between the two educators and the delivery of the materials is highly engaging and exciting for our students. Discussion and activities focus on understanding perspectives, building relationship skills, accepting differences, and developing strong growth mindsets.

Respectfully submitted,

Principal Suzie Griffith

NEWFIELDS SCHOOL DISTRICT OFFICERS

Thomas Hayward, Chair
2023

SCHOOL BOARD

Carla Vanderhoof
2021

Jane Walsh
2022

TREASURER

Robert Schimoler
2023

MODERATOR

John Hayden
2021

CLERK

Sue McKinnon
2022

SUPERINTENDENT OF SCHOOLS

David Ryan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Esther Asbell
775-8655

ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES

Thomas Campbell
775-8652

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND ASSESSMENT

Christopher Andriski
775-8679

NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2018-2019	2019-2020
1210	Special Programs	336,378	450,402
1430	Summer School	0	0
2140	Psychological Services	6,987	22,415
2139	Vision Services	0	0
2150	Speech and Audiology	49,973	55,079
2159	Speech-Summer School	0	0
2160	OT/PT Services	48,100	46,280
2722	Special Transportation	14,666	34,035
2729	Summer School Transportation	<u>0</u>	<u>0</u>
Total Expenses		456,104	608,211
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	33,273	32,211
3110	Foundation Aid	0	0
3111	Catastrophic Aid	10,509	0
3190	Medicaid	<u>480</u>	<u>4,338</u>
Total Revenues		44,262	36,550
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>411,842</u>	<u>571,661</u>

NEWFIELDS 2020-2021 SALARIES

PRINCIPAL	\$105,000.00
KINDERGARTEN	\$78,339.00
GRADE 1	\$72,403.00
GRADE 2	\$72,403.00
GRADE 2	\$72,403.00
GRADE 3	\$80,273.00
GRADE 4	\$80,273.00
GRADE 5	\$80,273.00
SPECIAL EDUCATION	\$72,403.00
SPECIAL EDUCATION 90%	\$65,162.70
SPEECH/LANGUAGE 75%	\$57,612.70
ART 40%	\$29,441.20
MUSIC 40%	\$19,194.80
PHYSICAL EDUCATION 40%	\$27,435.20
GUIDANCE 50%	\$29,231.40
NURSE	\$65,619.00



New Hampshire
 Department of
 Revenue Administration

**2021
 WARRANT**

Newfields Local School

The inhabitants of the School District of Newfields Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

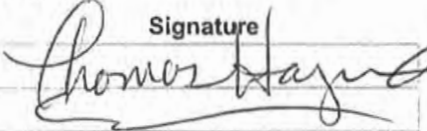
Date: Thursday, February 4th, 2021
 Time: 6:00 PM
 Location: Talbot Gym @ Tuck Learning Campus
 Details: 30 Linden St Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9, 2021
 Time: 8:00am - 7:00pm
 Location: Newfields Town Hall
 Details: 65 Main Street Newfields, NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 25, a true and attested copy of this document was posted at the place of meeting and at SAU16 and that an original was delivered to the clerk.

Name	Position	Signature
Thomas Hayward	School Board	
Carla Vandehoit	School Board	



**2021
 WARRANT**

Article 01 Operating Budget

To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,806,968? Should this article be defeated, the default budget shall be \$2,772,655, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and the Newfields Budget Advisory Committee Recommend \$2,806,968. (Majority vote required)

Yes No

Article 02 School Building Maintenance Fund

To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No

Article 03 Special Ed Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No

Article 04 Safety & Security Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$704,977	\$724,276	\$746,032	\$0
1200-1299	Special Programs	01	\$453,708	\$472,654	\$385,758	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$564	\$21,400	\$22,400	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,159,249	\$1,218,330	\$1,154,190	\$0
Support Services						
2000-2199	Student Support Services	01	\$220,957	\$231,576	\$218,551	\$0
2200-2299	Instructional Staff Services	01	\$72,479	\$104,510	\$115,719	\$0
Support Services Subtotal			\$293,436	\$336,086	\$334,270	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$33,420	\$19,300	\$20,100	\$0
General Administration Subtotal			\$33,420	\$19,300	\$20,100	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$45,898	\$63,545	\$55,160	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$192,018	\$183,725	\$191,582	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$232,048	\$268,919	\$274,258	\$0
2700-2799	Student Transportation	01	\$89,789	\$102,337	\$105,372	\$0
2800-2999	Support Service, Central and Other	01	\$546,215	\$555,982	\$630,923	\$0
Executive Administration Subtotal			\$1,105,968	\$1,174,508	\$1,257,295	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$31,521	\$31,335	\$41,113	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$31,521	\$31,335	\$41,113	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for	
					period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,806,968	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0
<i>Purpose: School Building Maintenance Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$10,000	\$0
<i>Purpose: Special Ed Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	06	\$10,000	\$0
<i>Purpose: Safety & Security Capital Reserve Fund</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$30,000	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$5,564	\$1,500	\$300
1600-1699	Food Service Sales	01	\$21,291	\$5,000	\$24,320
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$10,495	\$0	\$0
Local Sources Subtotal			\$37,350	\$6,500	\$24,620
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$4,338	\$1,000	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$4,338	\$1,000	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 03, 04	\$0	\$30,000	\$30,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$30,000
Other Financing Sources Subtotal			\$0	\$30,000	\$60,000
Total Estimated Revenues and Credits			\$41,688	\$37,500	\$84,620



New Hampshire
Department of
Revenue Administration

2021
MS-26

Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$2,806,968
Special Warrant Articles	\$30,000
Individual Warrant Articles	\$0
Total Appropriations	\$2,836,968
Less Amount of Estimated Revenues & Credits	\$84,620
Less Amount of State Education Tax/Grant	\$410,379
Estimated Amount of Taxes to be Raised	\$2,341,969



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$722,507	\$16,066	\$0	\$738,573
1200-1299	Special Programs	\$473,934	(\$88,176)	\$0	\$385,758
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$21,400	\$0	\$0	\$21,400
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,217,841	(\$72,110)	\$0	\$1,145,731
Support Services					
2000-2199	Student Support Services	\$231,953	\$8,461	\$0	\$240,414
2200-2299	Instructional Staff Services	\$104,511	\$3,739	\$0	\$108,250
Support Services Subtotal		\$336,464	\$12,200	\$0	\$348,664
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$19,300	\$0	\$0	\$19,300
General Administration Subtotal		\$19,300	\$0	\$0	\$19,300
Executive Administration					
2320 (310)	SAU Management Services	\$63,545	(\$8,385)	\$0	\$55,160
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$183,724	\$0	\$0	\$183,724
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$270,669	\$0	\$0	\$270,669
2700-2799	Student Transportation	\$102,337	\$0	\$0	\$102,337
2800-2999	Support Service, Central and Other	\$554,690	\$59,429	\$0	\$614,119
Executive Administration Subtotal		\$1,174,965	\$51,044	\$0	\$1,226,009
Non-Instructional Services					
3100	Food Service Operations	\$30,989	\$1,962	\$0	\$32,951
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$30,989	\$1,962	\$0	\$32,951



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,779,559	(\$6,904)	\$0	\$2,772,655

Newfields School District
First Session of the 2020 Annual Meeting
Deliberative Session-February 6, 2020

School Board Members: Chairman Tom Hayward, Jane Walsh and Carla Vanderhoof

NES Principal: David Foster

Assistant Superintendent: Christopher Andriski

Moderator: John M. Hayden

School District Clerk: Sue E McKinnon

SAU Attorney: Anthony Muir

Supervisor of the Checklist: Gwen Morgan

The Moderator called the meeting to order at 7:00pm. He called for a pledge of allegiance and introduced school district members. Additionally, he reviewed the rules and procedures of the meeting.

Article 1. To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,723,208? Should this article be defeated, the default budget shall be \$2,678,292, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and Newfields Budget Advisory Committee recommend \$2,723,208. (Majority vote required)

Chairman Tom Hayward explained that most items in the budget were discussed at the budget hearing. The budget includes funds for a new position for a teacher to assist with math and science. It also includes funding for all students to attend Sargent Camp and to provide extra training for reading. There is no fluff in this budget. It is what the school needs to operate effectively.

A motion was made by Leslie Steinhauser to amend the operating budget to \$2,724,958 with the recommendation that the extra \$1,750 be used for composting. Leslie received a quote from Mr. Fox for a 10- month period; from September 2020 until June 2021 to provide composting services. A one yard container (8 gallons) would be picked up weekly at the school.

Tom asked how this would help with not having recycling picked up in town anymore. Leslie said composting would decrease the amount of trash being brought to a landfill and it will educate the children to understand food waste. The amount of trash being put in the dumpster will be decreased and perhaps save the school some money. This service is being provided to 20 other schools in the area right now and includes Main St and Lincoln St. Schools in Exeter.

Tom agreed that not having recycling services at the school sends the wrong message to our children and something should be done such as this.

Mr. Fox will deliver compost back to be used at the school.

Mary Kelly asked if the cost would be less next year. Leslie did not know the answer but will find out. A new contract would need to be signed each year.

Principal David Foster asked if the service included composting plastic silverware. There are forks, knives and plates that can be composted. It is his recommendation that we look into using these types of items and the expense could be picked up in the operating budget.

Leslie said it is possible to purchase these compostable items from Mr. Fox.

John noted that it is up to the School Board to determine how to spend the \$1,750 being added to the operating budget.

Tom stated that if the budget passes he will put the money towards composting as recommended.

The motion was seconded by Jessica Kyle. The amendment was voted on and passed.

The warrant article will be placed on the ballot as amended.

Article 2. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase 2021: \$43,895
2022: \$43,255

and further to raise and appropriate \$43,895 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board and the Newfields Budget Advisory Committee recommend \$43,895. (Majority vote required)

John noted that collective bargaining agreements cannot be amended.

Bobby Kelly mentioned that at the Town Deliberative Session he was told that warrant articles are only good for one year and he wondered how we could vote on this article good for three years.

John stated that collective bargaining agreements are different than other warrant articles with their own set of rules.

Mary Kelly asked why the town has to vote on this article if it is required by the new collective bargaining agreement.

John stated that the town has the right to vote it up or down.

Mike Price added that the requirement is what has been negotiated between the School Board and the teachers.

Article 2 will be placed on the ballot as written.

Article 3. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase 2021: \$10,706
2022: \$11,721
2023: \$10,750

and further to raise and appropriate \$10,706 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board and the Newfields Budget Advisory Committee recommend \$10,706. (Majority vote required)

Tom explained that the Newfields paraprofessionals are underpaid compared to other paraprofessionals in the area. Last year they received a \$1.00 per hour raise. The School Board is trying to build a structure to retain the paraprofessionals that we have because they are hard to find. Some of them have been in Newfields for 17 to 20 years. This agreement is better and more appropriate. Over the years the paraprofessional's wages have gotten behind, and they are now trying to get it back where they belong.

Article 3 will be placed on the ballot as written.

Article 4. To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Tom stated that this fund is used for unforeseen maintenance costs. This year the boiler needs to be replaced at a cost of \$34,000.

Chris Andriski mentioned that the balance of the fund after replacing the boiler will be approximately \$17,000.

Article 4 will be placed on the ballot as written.

Article 5. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Tom said that the current balance of the special education fund is \$61,884. This money is used for unforeseen special education costs. If a student, that required special ed, moved into town we would be required to pay for their education. It includes the cost of special education schools,

which can cost up to \$125,000 per year. It is used for children with special needs including transportation costs.

Bobby Kelly asked how much money was in the fund balance. Chris Andriski replied that they expect to have \$100,000 left over as of June 30th.

Article 5 will be placed on the ballot as written.

Article 6. To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Tom said that this is a relatively new fund. The money could be used for key fobs or cameras in the school. Any item that would keep our kids as safe as possible.

Article 6 will be placed on the ballot as written.

With no further discussion, the meeting adjourned at 7:02pm.

Respectfully submitted,



Sue E. McKinnon
Newfields School District Clerk

paid at current staffing levels. The Newfields School Board and the Newfields Budget Advisory Committee recommend \$10,706. (Majority vote required)

Yes-398

No-143

Article 4. To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? This sum to come from the June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Yes-452

No-91

Article 5. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Yes-413

No-128

Article 6. To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the Safety and Security Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee recommend approval. (Majority vote required)

Yes-389

No-151



Sue McKinnon

Newfields Town Clerk

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2020
For the Proposed 2021-2022 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

David Ryan, Ed.D.
Superintendent of Schools
(603) 775-8653
dryan@sau16.org

Esther Asbell
Associate Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Christopher Andriski, Ed.S.
Assistant Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Thomas Campbell, Ed.D.
Assistant Superintendent of Schools
(603) 775-8664
tcampbell@sau16.org

Helen Rist
Special Education Administrator
(603) 775-8646
hrist@sau16.org

Mollie O'Keefe
Executive Director of Finance and Operations
(603) 775-8669
mokeefe@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board:	Helen Joyce	
	TERM 2021	
NAME	EXPIRES	TOWN
Maggie Bishop	2021	Exeter
Paul Bauer	2021	Newfields
Bob Hall	2022	Kensington
Kathy McNeill	2023	East Kingston
Helen Joyce	2021	Stratham
Melissa Litchfield	2022	Brentwood
Kimberly Meyer	2022	Exeter
David Slifka	2023	Exeter
Travis Thompson	2023	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2021

School District Clerk: Susan EH Bendroth - 2021

School District Treasurer: Michael Schwotzer – 2021

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell TERM 2021

NAME	EXPIRES	TOWN
Deborah Bronson	2021	Stratham
Lucy Cushman	2022	Stratham
Rob Delorie	2022	Exeter
Jenny Ramsay	2023	Kensington
Morgan Lois DeYoung	2023	Brentwood
Roy Morrisette	2023	Exeter
Lovey Oliff	2021	Exeter
David Pendell	2021	East Kingston
Susan Shanelaris	2022	Newfields

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2018-2019</u>	<u>2019-2020</u>
1200/1230 Special Programs	6,228,844	6,607,085
1430 Summer School	111,021	124,001
2140 Psychological Services	329,972	382,092
2150 Speech and Audiology	497,225	457,924
2162 Physical Therapy	68,048	70,090
2163 Occupational Therapy	31,284	80,166
2332 Administration Costs	420,482	539,100
2722 Special Transportation	827,583	634,106
	<hr/>	<hr/>
TOTAL EXPENSES	8,514,459	8,894,564
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	835,283	837,095
3240 Catastrophic Aid	425,452	689,289
4580 Medicaid	332,273	192,032
	<hr/>	<hr/>
TOTAL REVENUES	1,593,007	1,718,416
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> 6,921,452 <hr/>	<hr/> 7,176,148 <hr/>



Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Saturday, January 30, 2021
Time: 2:00 PM
Location: Exeter High School -
Details: 1 Blue Hawk Drive, Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9, 2021
Time: Various
Location: Various
Details: Voting in the Towns of Brentwood, East Kingston,
Exeter, Kensington, Newfields and Stratham

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 15, 2021 a true and attested copy of this document was posted at the place of meeting and at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham and that an original was delivered to the clerk.

Name	Position	Signature
HELEN JOYCE	CHAIRPERSON - ERCSB	
Robert L. Hall	School Board Member	
Travis Thompson	School Board Member	
DAVID SUPINA	EXETER SB	
Paul Bauer	School Board Member	
Kimberly A Meyer	School Board Member	



Article 01 ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,293,750? Should this article be defeated, the operating budget shall be \$65,337,663 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$65,293,750 as set forth on said budget.
(Majority vote required)

Yes No

SECOND SESSION: At the polling places designated below on Tuesday, March 9, 2021, top choose the following School District Officers:

School District Board Member (Newfields)	3-year Term Expiring 2024
School District Board Member (Exeter)	3-year Term Expiring 2024
School District Board Member (Stratham)	3-year Term Expiring 2024
School District Moderator	1-year Term Expiring 2022
Budget Committee Member (Stratham)	3-year Term Expiring 2024
Budget Committee Member (Exeter)	3 year Term Expiring 2024
Budget Committee Member (East Kingston)	3-year Term Expiring 2024

and vote on the articles listed as 1, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	TBD – Please call 603-642-6400 for more details	
East Kingston	TBD – Please call 603-642-8794 for more details	
Exeter	TBD – Please call 603-778-0591 for more details	
Kensington	TBD – Please call 603-772-5423 for more details	
Newfields	TBD – Please call 603-772-5070 for more details	
Stratham	TBD – Please call 603-772-4741 for more details	



Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 15, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Joyce	CHAIRPERSON, EXCSB	Michael Joyce
Robert L. Hill	School Board Member	Robert L. Hill
Travis Thompson	School Board Member	Travis Thompson
DAVID SLIPKA	EXETER SB	David Slipka
Paul Bayer	School Board Member	Paul Bayer
Kimberly Meyer	School Board Member	Kimberly Meyer

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for	
					period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$14,845,384	\$15,279,514	\$15,437,055	\$0
1200-1299	Special Programs	01	\$7,267,133	\$8,662,240	\$8,709,686	\$0
1300-1399	Vocational Programs	01	\$1,974,720	\$2,042,473	\$2,034,791	\$0
1400-1499	Other Programs	01	\$684,848	\$912,994	\$914,698	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$168,331	\$181,049	\$203,979	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$24,940,416	\$27,078,270	\$27,300,209	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,183,395	\$3,467,257	\$3,116,236	\$0
2200-2299	Instructional Staff Services	01	\$1,779,494	\$2,086,947	\$1,759,815	\$0
	Support Services Subtotal		\$4,962,889	\$5,554,204	\$4,876,051	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$125,938	\$82,100	\$165,550	\$0
	General Administration Subtotal		\$125,938	\$82,100	\$165,550	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,112,692	\$1,475,539	\$1,462,099	\$0
2320-2399	All Other Administration	01	\$38,645	\$54,786	\$141,830	\$0
2400-2499	School Administration Service	01	\$1,702,691	\$1,872,581	\$1,898,684	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,232,132	\$4,764,075	\$4,982,146	\$0
2700-2799	Student Transportation	01	\$2,088,107	\$2,674,571	\$2,892,508	\$0
2800-2999	Support Service, Central and Other	01	\$13,697,527	\$13,940,195	\$15,318,532	\$0
	Executive Administration Subtotal		\$22,871,794	\$24,781,747	\$26,695,799	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$970,982	\$1,155,000	\$1,155,000	\$0
3200	Enterprise Operations	01	\$334,403	\$400,000	\$400,000	\$0
	Non-Instructional Services Subtotal		\$1,305,385	\$1,555,000	\$1,555,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for	
					period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$795,441	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$684,289	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$69,970	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$1,549,700	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$1,574,146	\$4,088,063	\$2,246,927	\$0
5120	Debt Service - Interest	01	\$1,592,213	\$512,989	\$2,291,714	\$0
Other Outlays Subtotal			\$3,166,359	\$4,601,052	\$4,538,641	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$280,000	\$162,500	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$280,000	\$280,000	\$162,500	\$0
Total Operating Budget Appropriations					\$65,293,750	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition	01	\$935,543	\$950,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$67,068	\$12,000	\$12,000
1600-1699	Food Service Sales	01	\$576,667	\$809,148	\$809,148
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$407,441	\$227,874	\$227,874
Local Sources Subtotal			\$1,986,719	\$1,999,022	\$1,999,022
State Sources					
3210	School Building Aid	01	\$1,066,184	\$1,025,645	\$1,025,645
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$669,289	\$325,830	\$325,830
3240-3249	Vocational Aid	01	\$1,374,063	\$1,154,893	\$1,154,893
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$10,796	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$3,140,332	\$2,516,168	\$2,516,168
Federal Sources					
4100-4539	Federal Program Grants	01	\$0	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$334,403	\$350,000	\$350,000
4560	Child Nutrition	01	\$315,987	\$172,187	\$172,187
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$192,032	\$164,247	\$164,247
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$842,422	\$736,434	\$736,434



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$2,123,346
	Other Financing Sources Subtotal		\$0	\$0	\$2,123,346
Total Estimated Revenues and Credits			\$5,969,473	\$5,251,624	\$7,374,970



Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$65,293,750
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$65,293,750
Less Amount of Estimated Revenues & Credits	\$7,374,970
Less Amount of State Education Tax/Grant	\$10,998,571
Estimated Amount of Taxes to be Raised	\$46,920,209



Default Budget of the Regional School
Exeter Coop

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 15, 2021

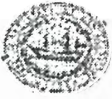
SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Helen Joyce	CHAIRPERSON, LRCSB	Helen Joyce
Robert L. Haele Travis Thompson	School Board Member School Board Member	Robert L. Haele
DAVID SLEWIS	EXETER SB	David Slewis
Paul Bauer	School Board Member	Paul Bauer
Kimberly A Meyer	School Board Member	Kimberly Meyer

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,279,514	(\$223,382)	\$0	\$15,056,132
1200-1299	Special Programs	\$8,662,240	\$141,813	\$0	\$8,804,053
1300-1399	Vocational Programs	\$2,042,473	\$8,596	\$0	\$2,049,069
1400-1499	Other Programs	\$912,994	\$2,190	\$0	\$915,184
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$181,049	\$0	\$0	\$181,049
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$27,076,270	(\$72,783)	\$0	\$27,005,487
Support Services					
2000-2199	Student Support Services	\$3,467,257	\$3,094	\$0	\$3,470,351
2200-2299	Instructional Staff Services	\$2,086,947	(\$17,722)	\$0	\$2,069,225
	Support Services Subtotal	\$5,554,204	(\$14,628)	\$0	\$5,539,576
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (B40)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$82,100	\$0	\$0	\$82,100
	General Administration Subtotal	\$82,100	\$0	\$0	\$82,100
Executive Administration					
2320 (310)	SAU Management Services	\$1,475,539	(\$13,440)	\$0	\$1,462,099
2320-2399	All Other Administration	\$54,786	\$0	\$0	\$54,786
2400-2499	School Administration Service	\$1,872,581	\$6,318	\$0	\$1,878,899
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,764,075	\$0	\$0	\$4,764,075
2700-2799	Student Transportation	\$2,874,571	\$147,219	\$0	\$2,821,790
2800-2999	Support Service, Central and Other	\$13,940,165	\$1,415,015	\$0	\$15,355,210
	Executive Administration Subtotal	\$24,781,747	\$1,555,112	\$0	\$26,336,859
Non-Instructional Services					
3100	Food Service Operations	\$1,155,000	\$0	\$0	\$1,155,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
	Non-Instructional Services Subtotal	\$1,555,000	\$0	\$0	\$1,555,000
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$4,088,063	(\$60,309)	\$0	\$4,027,754
5120	Debt Service - Interest	\$512,989	(\$2,102)	\$0	\$510,887
	Other Outlays Subtotal	\$4,601,052	(\$62,411)	\$0	\$4,538,641
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$280,000	\$0	\$0	\$280,000
	Total Operating Budget Appropriations	\$63,932,373	\$1,465,290	\$0	\$65,337,663



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	CBA
1400-1499	CBA
1100-1199	STAFF REDUCTION
2320 (310)	MANDATORY
2400-2499	CBA
1200-1299	MANDATORY
2000-2199	CAB
2700-2799	MANDATORY
2800-2999	RETIREMENT-MANDATORY
1300-1399	CBA

Minutes of Exeter Region Cooperative School District
First Session of the 2020 Annual Meeting
Deliberative Session – Thursday, February 6, 2020
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham

David Slifka – Exeter

Paul Bauer – Newfields

Melissa Litchfield – Brentwood

Kimberly Meyer – Exeter

Travis Thompson, Vice Chair – Stratham

Bob Hall – Kensington

Deb Hobson – East Kingston

Maggie Bishop – Exeter

Administration: David Ryan, Superintendent

Mollie O’Keefe, Executive Director for Finances and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District

David Pendell, Chair of District’s Budget Advisory Committee

Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 7:00 PM. Kira Ferdyn, a Grade 10 student from Exeter High School, led the Pledge of Allegiance. Helen Joyce thanked the voters for continued support of school programs and recognized the administration, principals, faculty and staff and members of the Budget Advisory Committee. She remarked on the record number of retirees at the end of this fiscal year and thanked them for their wealth of talent, years of service and wished them the best in the next chapter of their lives.

Moderator Miller presented an explanation of the meeting which is to debate, discuss and amend the warrant articles as the law allows. She reviewed the rules and the procedure for the evening. She introduced the people up front, recognized budget advisory members and other administrative staff in the audience. She requested permission to allow some of the administration who do not live in the District to speak to some of the articles if necessary.

Deb Hobson made the motion and Paul Bauer seconded.

Travis Thompson requested permission to add Gordon Graham, legal counsel for the School District, to the list with Helen Joyce seconding.

Discussion pursued, a vote was taken and permission was granted.

Moderator Miller went on to announce that voting on these warrant articles would take place at the polling place for your town on Tuesday, March 10, 2020. She encouraged everyone registered to vote to come to vote on that day.

Warrant Article 01: ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$64,059,213? Should this article be defeated, the operating budget shall be \$63,742,468 which is the same as last year, with certain adjustments required by previous action of

the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$64,059,213 as set forth on said budget. (Majority vote required)

Melissa Litchfield spoke to the article and offered an amendment to decrease the total budget amount to \$63,932,373 due to a reduction in the bond payment from 3.75% to 2.15%.

Travis Thompson seconded the amendment.

Mollie O'Keefe presented an explanation of the budget and tax impact.

Lois DeYoung, Brentwood, made a motion to reduce the 2020-2021 budget number by \$1,309,885 to a new total of \$62,622,488.

Jim Berlo, Brentwood, seconded the motion.

Discussion about clarity of the budget, SAU administration assessment, impact of such a cut on all students in the District, timing of offers for early retirement incentive, whether the cost to educate students is consistent from town to town followed.

Rachel Jefferson, Stratham, asked to move the question.

Bob Montegary, Brentwood, seconded.

The vote to close the debate passed.

Vote on Lois DeYoung's amendment did not pass.

Rachel Jefferson moved to restrict reconsideration and Lucy Cushman seconded.

Vote to restrict passed.

No further amendments were made.

Vote to have Article #1 appear on the ballot as amended by Melissa Litchfield and restriction to reconsider passed.

Warrant Article 02: Sale of Land

Shall the District authorize the Exeter Region Cooperative School Board to sell, on such terms and conditions as the Exeter Region Cooperative School Board determine are appropriate, land identified as 165 Amesbury Road located in Kensington, comprised of approximately 26.36 acres. Full proceeds from the sale will increase the unassigned fund balance used to offset the tax rate. Sale of property is recommended by the Exeter Region Cooperative School Board.

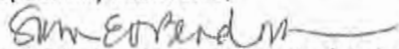
Paul Bauer spoke to the article asking for permission to reactivate the sale which was authorized in 2002.

Dick Wendell clarified that the land was purchased in 2000 for 300,000.00 and looking to receive fair market value.

Motion to accept the article and restrict reconsideration passed.

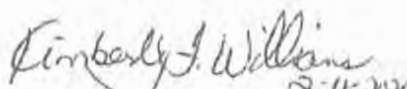
Motion to adjourn the meeting at 8:28 was made by Patty Lovejoy and seconded by Sally Oxnard.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 6, 2020



KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2020 Annual Meeting
 Voting Session – March 10, 2020

The polls were open at the polling places at the hours below to choose the following District Officers: Cooperative School Board Member (East Kingston – 3 year), Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (Brentwood – 3 year), Cooperative Budget Committee Member (Exeter – 3 year), Cooperative Budget Committee Member (Kensington – 3 year) and vote on ballot Articles listed as 1 and 2.

Voters in town of	Polling Place	Polling Hours
Brentwood	Brentwood Recreation Center	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium	7:00 AM to 8:00 PM
	Tuck Learning Campus	
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of the Exeter Region Cooperative School District:

East Kingston Cooperative School Board Member – term ending 2023 election

Mary Kathleen (Kathy) McNeill **3350**

Cooperative School Board Member - term ending 2023 election

David Slifka **3307**

Cooperative School Board Member- term ending 2023 election

Travis Thompson **3350**

Cooperative School District Moderator – term ending 2021 election

Katherine B. Miller **3562**

Brentwood Cooperative Budget Committee Member – term ending 2023 election

Morgan Lois DeYoung **3246**

Exeter Cooperative Budget Committee Member – term ending 2023 election

Roy Morrisette **3595**

Kensington Cooperative Budget Committee Member – term ending 2023 election

Jennifer Ramsay **3375**

Article #1: ERCSD Budget

Yes **2858**

No **1889**

Article #2: Sale of Land

Yes **3819**

No **885**

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk

March 11, 2020



Annual Report of SAU 16

For the Year Ending June 30, 2020

For the Proposed 2021-2022 Budget



SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2020

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

School Administrative Unit (SAU) 16 continues to strive to be the state leader in innovative instructional practices, inspiring learning journeys, and efficient use of the precious resources afforded by the community. Our schools thrive in large part due to the support from all six towns while respecting the heavy burden that local property taxes have on residents. It was once stated in a previous annual report that “School board members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population” (Morgan, 2017). Attention to this sensitivity has not wavered.

As the third largest public school system in the State of New Hampshire, we enjoy a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, but given the growth and success of this community over the years, it is worth it.

Our professional educators and staff members throughout the SAU offer a boundless enthusiasm for teaching and learning. As relationships with students are built, so too are the core values of integrity, honesty, trustworthiness, and respect for all human differences. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences.

Our experience this year took a different turn in March when COVID-19 took hold and schools transitioned to remote learning. We all learned to use new terms like “social distancing”, “contact tracing”, and “super-spreader”, among others. Learning and teaching remotely became the norm as platforms like Zoom, Google Meets, and Window Teams became the new



classrooms and homes became the new campus. Food insecurity rose among our families and more of our students experienced issues of trauma, mental wellness, and anxiety. As we all worked hard to make the best of the situation that health and safety conditions presented, it is safe to say that there were many challenges that were overcome despite not being the ideal solutions. In the end, this experience has strengthened the resilience of our students and families while providing a reminder to enjoy all that we have.

Some of our highlights are below.

Some Highlights from 2020

1. We want to welcome new principals **Suzie Griffith** (Newfields Elementary School) and **Brandon French** (East Kingston Elementary School) who began their school year on July 1 at their respective schools. We also want to wish Main Street School Principal **Steven Adler** the very best in his retirement as he will take that next step at the end of this academic year. We are so blessed to have such amazing professionals in our SAU and will continue to work hard to seek out and hire only the very best educators.
2. **Exeter High School** conducted New Hampshire's first in-person graduation ceremony during a pandemic on June 13, 2020 following an Incident Command Model logistics system with assistance from 100 volunteers including school staff, local medical personnel, and volunteers from two public health networks. The graduation ceremony was held in the athletic stadium and modeled a safe and effective method for other school districts around the state to follow.
3. **Lincoln Street School** and Main Street School in Exeter collaborated on a district Diversity, Equity, Inclusion, and Justice committee. Over the course of the year, the committee has worked to review curriculum and curriculum materials, provide multiple staff-wide professional development, and create and initiate affinity groups for school staff, administration, and community members. The most recent result of the team's work includes a reimagined month of activities that celebrates Dr. Martin Luther King Jr.
4. In Brentwood at **Swasey Central School**, navigating remote learning and an in-person return to school was often described as 'flying the plane as it was being built!'. The key word was innovation! For remote learning, educators came to the realization that as much as they wanted to replicate the school experience at home, it was just not possible. In pursuing remote and in-person learning early, Swasey Central School staff were trailblazers for bringing students physically back into the school building in September 2020.



5. There are many ways that **Main Street School** has worked over this last year to actively engage students in rigorous learning. It can be in simple ways, such as having a math talk about how students were able to solve math problems, or through conversations about literature and texts. It is also through Project Based Learning (PBL) that gives students the opportunity to explore interests and share their learning in varied ways. Kindergarten students were actively engaged in a PBL that focused on the topic of community and the essential question, "How could we help families who are new to Exeter learn about our community?" First grade students started the year with a PBL that helped them learn about each other and what makes each child's identity unique. Students investigated the question, "What makes you, you?" Second grade students learned more about the natural environment of our student by studying the question, "What adaptations do animals have to help them survive and thrive in their New Hampshire habitat?" Project based learning sparks and sustains student interest while engaging students in learning that builds upon multiple competencies and giving them the opportunity to demonstrate these competencies in varied ways.
6. Another accomplishment this year at **Main Street School** was our partnership with Phillips Exeter Academy (PEA) students and their Exeter Student Service Organization (ESSO). ESSO students spent time reading children's books to our students virtually each month this year. These books focus on stories that raise awareness of cultural and human differences, and encourage the recognition and celebration of both similarities and differences. Students from ESSO use an anti-bias framework as the basis of the work they are doing with our students. Discussion about the books will include questions about identity, diversity, justice and action. The first book that will be shared with students will be Last Stop on Market Street written by Matt De La Pena and illustrated by Christian Robinson. PEA student Dilan Cordoba selected to share this story because he felt it was similar to his own story of having been born in Columbia and then moving to the United States when he was seven years old. He wants to share the message that, "Being different is a good thing and that the golden rule is always a rule, even when older."
7. SPARK is the newest initiative from **Newfields Elementary School**. The mission of the program is to enhance the learning experiences for NES students that will build strong bodies and minds. PE Teacher Meridith Clemons and school counselor Tracy Alyward teamed up to teach grade levels in creative ways on how to manage frustration and disappointment, accept others' differences, understand various perspectives, and respect themselves and others. It has been a huge hit with the students because the delivery of



instruction from Mrs. Clemmons and Mrs. Alyward is highly engaging and the work is meaningful and relevant.

8. As part of their school reopening plan in September, **Kensington Elementary School** was fortunate to host *Community Days* which focused on relationship building allowing them the opportunity to rebuild a positive community culture after having been away from each other for many months. During this outdoor time together each Monday, they not only established expectations for learning but also on how we treat each other and take care of each other at KES. Teachers facilitated lessons and activities that modeled positivity, resilience and empathy - all skills important for our children to practice and develop during these ever-changing times. It is known that nurturing our students' social and emotional well-being improves their sense of self and is critical for their academic achievement. Our hope was that these days together would begin to provide a small step towards normalcy for our children, welcome them back to a space they knew and become part of the KES community again. Mother Nature gifted us with beautiful, sun-filled Mondays this fall and we are thankful to have had these days to reconnect.
9. Before the world shut down in March, **Kensington Elementary School** was fortunate to have completed their annual *Cultural Passport* celebration. Students' passports were stamped during their Opening Ceremonies on Monday, January 6th and off to England they went! Last year, as they do each year, they honored KES families who have heritage from another country. KES has been fortunate to have many families over the years who are willing to share their stories, photos, artifacts and traditions with our students to help broaden their worldly perspectives and expose them to life outside of Kensington. Previous cultural immersions include *Kenya, Russia, South Korea, Ireland, Jamaica, China, India, Italy, France, Spain, Guatemala, Ethiopia, Finland, Philippines, Croatia and Serbia!* This year students learned to play Cricket, heard stories of Beatrix Potter, sang "Oranges and Lemons" and tasted some "Toads in the Hole" from the kitchen! Closing ceremonies and our annual bonfire were held on Thursday, January 31st. We were so grateful to have been able to carry on this long-standing KES tradition.
10. Congratulations to **Cooperative Middle School** Spanish Teacher Marjorie Pim who was selected as the **2021 New Hampshire World Language Teacher of the Year!** Ms. Pim is being recognized for her excellence, creativity, and innovation in the classroom and as a role model for all World Language teachers in the state of New Hampshire. CMS is very proud of Ms. Pim's efforts in the classroom and congratulates her once again for this extraordinary accomplishment!



11. The **Cooperative Middle School** Student Council, led by Ben Clapp and Patrick Joyce, continue to spread joy and work hard to serve our school community. Prior to the Thanksgiving holiday, students organized a food drive to help support Seacoast Family Promise and New Generation Women's Shelter. The drive was a complete success and we thank the generosity and kindness of our families to help our community. Prior to the December holiday break, the CMS Student Council, along with staff members, created a gift box for each member of our maintenance department. Each box was filled with gifts, cards, and winter creations and then were presented to each member of the maintenance staff to remind them how much we appreciate their efforts. CMS is a beautiful school both inside and out, and we are fortunate to learn in a school and be surrounded by staff members who work hard to ensure our building is safe at all times. It is with gratitude that we express our appreciation to the facilities crew led by Mr. Lyster, for their time, care, and efforts throughout the year.

12. Congratulations once again to Mr. Jim Ropp, Robotics Advisor, and the **Cooperative Middle School** Lego Robotics Team for being awarded the Robotics Education Fund Grant Award for the second year in a row. The award totals \$930.00 and will be used to fund new robotics kits, parts, tools, and other expenses to support the team throughout the school year. Both the students and Mr. Ropp were thrilled to learn of this exciting news!

This past year has been the most challenging year in education for staff, students, and families. We have so many highlights to share despite the year being spent predominantly in remote learning and we could continue listing them individually, however we feel the greatest accomplishment was the community's ability to unify and coordinate services for our children in all six towns. We are ever so grateful for the cooperation and collaboration with the mental health and wellness professionals, public health officials, town managers and elected officials, school district employees, and families. We look forward to returning to this space in next year's annual report with bountiful news of academic programming, student and staff achievements, and more examples of the excellence in our schools.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David Ryan", is written over the typed name.

David Ryan, Ed.D.

Superintendent of Schools

**SAU 16
SUPERINTENDENT SALARIES
2020-2021**

SUPERINTENDENT PRORATED SALARY

Brentwood	\$ 8,907.45
East Kingston	\$ 4,431.93
Exeter	\$ 30,149.44
Exeter Region Cooperative	\$ 97,957.72
Kensington	\$ 3,887.09
Newfields	\$ 4,218.67
Stratham	\$ 18,763.70
	<u>\$ 168,316.00</u>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES
(Total 2 Positions: \$147,084.00, \$135,979.00, \$129,697.00)**

Brentwood	\$ 21,843.67
East Kingston	\$ 10,868.38
Exeter	\$ 73,935.22
Exeter Region Cooperative	\$ 240,220.95
Kensington	\$ 9,532.28
Newfields	\$ 10,345.42
Stratham	\$ 46,014.07
	<u>\$ 412,759.99</u>

SCHOOL ADMINISTRATIVE UNIT #16
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM
 2021-2022 APPROVED BUDGET

	FY2021 BUDGET	FY2022 APPROVED	CHANGE \$	CHANGE %
Executive Administrative Services	\$1,280,945.80	\$1,270,760.40	-\$10,185.40	-0.80%
Business Office Services	\$575,375.20	\$553,261.17	-\$22,114.03	-3.84%
Substitute Coordinator Services	\$19,530.94	\$0.00	-\$19,530.94	-100.00%
Technology	\$60,200.00	\$56,500.00	-\$3,700.00	-6.15%
Support Services	\$599,293.37	\$674,258.47	\$74,965.10	12.51%
Total Expenditures	\$2,535,345.31	\$2,554,780.04	\$19,434.73	0.77%

SAU 16
FY 2021-2022
BUDGET ALLOCATION

Town	FY21 Assessment	EV	EV%	ADM	ADM%	Weighted %	Assessment for FYZZ	Assessment Change (\$)	Assessment Change (%)
Brentwood	\$134,174	\$244,475,209	4.46%	301	6.00%	5.23%	\$139,547	(\$627)	-0.47%
East Kingston	\$66,757	\$137,532,876	2.51%	133	2.66%	2.58%	\$65,942	(\$815)	-1.22%
Exeter	\$454,140	\$1,027,377,114	18.76%	950	18.94%	18.85%	\$481,171	\$27,031	5.95%
Kensington	\$58,552	\$153,579,220	2.80%	118	2.36%	2.58%	\$65,941	\$7,389	12.62%
Newfields	\$63,545	\$122,860,346	2.24%	104	2.08%	2.16%	\$55,160	(\$8,385)	-13.20%
Stratham	\$282,638	\$643,557,388	11.75%	545	10.87%	11.31%	\$288,792	\$6,093	2.16%
Coop	\$1,475,539	\$3,146,988,441	57.46%	2863	57.09%	57.28%	\$1,462,099	(\$13,440)	-0.91%
Total	\$2,535,346	\$5,476,370,594	100.00%	5,015	100.00%	100.00%	\$2,552,591	\$17,245	0.68%

* EV numbers are from DOE Equalized Valuation report published 12/20/19

* ADM numbers are from the most recent published DOE ADM Report

FY 22 SAU Budget	\$2,554,780.04
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James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Palne, CPA**

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA**

Justin Larsh, CPA

Sylvia Y. Petro, MSA, CFE

* Also licensed in Maine

** Also licensed in Massachusetts

*** Also licensed in Vermont

January 7, 2021

Members of the School Administrative Board
School Administrative Unit No. 16
30 Linden Street
Exeter, NH 03833

To the Members of the School Administrative Board:

This is to advise you that as of January 7, 2021, the audit of the financial statements for the year ending June 30, 2020 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in late February 2021.

Respectfully,

Michael J. Campo, CPA
Director

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

101 North Main Street • Cannon • New Hampshire • 03011-3005 • 603-733-6100 • www.plodziks.com

SAU 16 CALENDAR 2021-2022

Approved
1/11/21

2021 JULY							Days
S	M	T	W	T	F	S	Student
				1	2	3	0
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	0
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

AUGUST							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	2
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	4
22	23	24	[25]	[26]	[27]	28	
29	30	31					

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	20
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	20
19	20	21	22	23	24	25	
26	27	28	29	30			

OCTOBER							Days
S	M	T	W	T	F	S	Student
					1	2	20
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

NOVEMBER							Days
S	M	T	W	T	F	S	Student
	1	[2]	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	18
21	22	23	[24]	[25]	[26]	27	
28	29	30					

DECEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	17
19	20	21	22	23	[24]	25	
26	[27]	[28]	[29]	[30]	[31]		

Symbol Key
 ○ = No School / Holiday / Vacation
 [] = Teacher In-Service (No School)
 < > = SAU Early Release

2022 JANUARY							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

FEBRUARY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	15
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	15
20	[21]	[22]	[23]	[24]	[25]	26	
27	28						

MARCH							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	22
6	7	[8]	9	10	11	12	Staff
13	14	15	16	17	18	19	23
20	21	22	23	24	25	26	
27	28	29	30	31			

APRIL							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	[25]	[26]	[27]	[28]	[29]	30	

MAY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	21
22	23	24	25	26	27	28	
29	[30]	31					

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	10
5	6	7	8	9	10	11	Staff
12	13	14**	15	16	[17]	18	12
19	20	21	22	23	24	25	
26	27	28	29	30			

****June 15, 16, 17, 20, 21
are snow make-up
days if needed**

Student	180
Staff	185

Important Dates

2021	NS = No School	
August		
Teacher In-Service	NS	Aug. 25 (SCS&EXE) Aug 26-27 (ALL) 30-Aug
School Opens - All Students		
School Days	2	
September		
Labor Day Weekend	NS	Sept 3 - 6
School Days	20	
October		
Indigenous Peoples Day	NS	11
School Days	20	
November		
Teacher In-Service	NS	Nov 2
Veterans' Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 24-26
School Days	17	
December		
Holiday Break	NS	Dec 24-31
School Days	17	
2022		
January		
Holiday Break	NS	Jan 1 (Obs 12/31)
MLK, Jr. Day	NS	Jan 17
School Days	20	
February		
Winter Vacation	NS	Feb 21-25
School Days	15	
March		
Teacher In-Service	NS	Mar 8
School Days	22	
April		
Spring Vacation	NS	Apr 25-29
School Days	16	
May		
Memorial Day	NS	May 30
School Days	21	
June		
Last day for students		June 14**
Teacher In-Service	NS	17
School Days	10	

Graduation- June 10th pending board approval

