

Budget - Town of Newfields FY 2024

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130	Executive		168,380	163,497	175,824	
4140-4144	Election, Reg. & Vital Statistics		5,200	4,128	15,600	
4150	Financial Administration		27,470	27,019	27,715	
4152	Revaluation of Property		21,450	21,889	21,750	
4153	Legal Expense		12,000	36,925	18,000	
4155	Personnel Administration		0		0	
4191	Planning & Zoning		13,850	14,051	14,250	
4194	General Government Buildings		28,700	26,771	31,414	
4195	Cemeteries		31,515	17,104	31,515	
4196	Insurance		38,475	26,569	26,811	
4197	Advertising & Regional Assoc.		5,150	4,299	5,150	
4199	Other General Government		30,300	28,162	33,200	
<b>PUBLIC SAFETY</b>						
4210	Police		679,828	654,202	724,890	
4215	Ambulance		5,100	4,161	5,100	
4220	Fire		173,538	152,592	172,816	
4240	Building Inspection		6,000	7,202	6,000	
4290	Emergency Management		14,700	9,109	15,000	
4299	Other (Incl. Communications)		0	0	0	
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration					
4312	Highways & Streets		340,600	297,827	420,600	
4313	Bridges					
4316	Street Lighting		8,000	5,298	5,500	
4319	Other					
<b>SANITATION</b>						
4331	Recycling-Trucking & Disposal		66,000	68,132	5,200	
4323	Solid Waste Collection-Trucking		79,500	79,500	103,205	
4324	Solid Waste Disposal		37,500	55,749	60,020	
4325	Solid Waste-Fall Cleanup & HHW		4,500	4,473	1,450	
4326	Sanitation Fees-Newmarket				8,037	
			1,797,756	1,708,659	1,929,047	

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<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration					
4414	Pest Control		0	0	0	
4415	Health Agencies & Hosp. & Other		4,750	4,750	4,500	
<b>WELFARE</b>						
4441	Administration & Direct Assist.		4,000	2,109	4,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>						
4520	Parks & Recreation		2,600	2,600	2,600	
4550	Library		72,622	52,137	73,134	
4583	Patriotic Purposes		500	405	500	
4589	Culture & Recreation(Celebration)		8,850	7,006	9,290	
<b>CONSERVATION</b>						
4611	Admin & Natural Resources CC		4,350	4,242	4,350	
4619	Other Conservation		5	0	5	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes		60,000	60,000	60,000	
4721	Interest-Long Term Bonds & Notes		7,795	7,795	5,020	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
			<b>165,472</b>	<b>141,044</b>	<b>163,399</b>	

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<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			1,963,228	1,849,703	2,092,446	

Use page 5 for special and individual warrant articles.