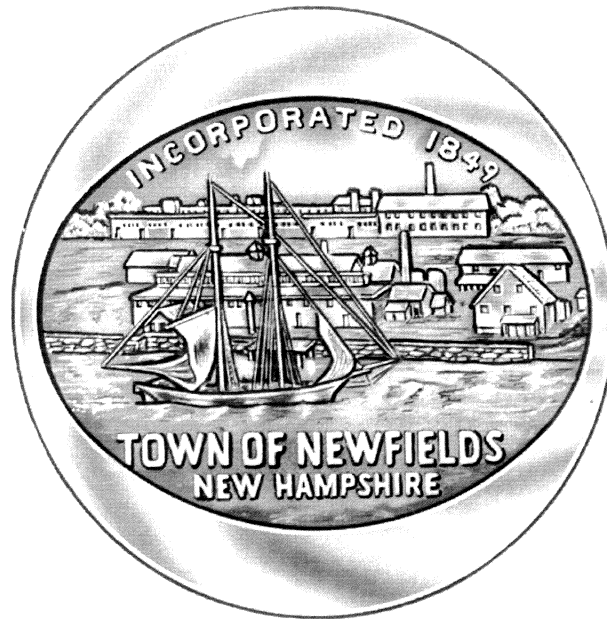


ANNUAL REPORTS

of

The Town and School District of



Newfields

New Hampshire

For Fiscal Year Ending December 31, 2018

www.newfieldsnh.gov

TOWN OF NEWFIELDS 2018 ANNUAL REPORT
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In Memoriam



Jared N. Rumford
March 29, 1932 - July 3, 2018

Jared N. Rumford resided in Newfields for most of his life, with his wife Wilhelmine and raised four children. He was a veteran who served during the Korean War and Vietnam. He served as a member of the Board of Selectman, Cemetery Trustee, Zoning Board of Adjustment and Newfields Republican Committee. Mr. Rumford was also a member of the Newfields Volunteer Fire Department. He was instrumental in computerizing the Town Clerk/Tax Collector's Office as well as the Water and Sewer Department. He taught Sunday school at the Newfields Community Church, umpired for the NYAA, was an Assistant Boy Scout Master and a Webelos Scout Leader. Jared's unwavering commitment to his family and the Town of Newfields will be sincerely missed.

**TOWN OFFICERS
AS OF MARCH 2019**

SELECTMEN

Christopher Hutchins, Chairman	Term expires March 2020
James Thompson III	Term expires March 2021
Michael C. Sununu	Term expires March 2019

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2019
Kisha Therrien, Deputy	
Donna C. Newman, Assistant	

TREASURER

Donald Doane	Term expires March 2019
Dave Mason, Deputy Treasurer	

MODERATOR

John M. Hayden	Term expires March 2021
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TRUSTEE OF THE TRUST FUNDS

William Newman	Term expires March 2020
Thomas Rogers	Term expires March 2021
Thomas F. Morgan Jr.	Term expires March 2019

LIBRARY TRUSTEES

Win Fream, Chair	Term expires March 2019
Carolyn Gajewski	Term expires March 2020
Jack Parnham	Term expires March 2021

LIBRARY

Carl Heidenbeld, Director
Corinne Caputo, Librarian
Judy Haskell, Librarian
Deborah Chaze, Librarian

SCHOOL BOARD

Carla Vanderhoof	Term expires March 2021
Thomas Hayward, Chairman	Term expires March 2020
Daniel Conner	Term expires March 2019
Robert Schimoler, Treasurer	Term expires March 2021
John Hayden, Moderator	Term expires March 2019

HEALTH OFFICER

Robert Kelly, Jr. Term expires December 2021

EMERGENCY MANAGEMENT

Thomas H. Conner, Director Term expires March 2020

PLANNING BOARD

John Hayden, Chair	Term expires March 2019
Michael Todd	Term expires March 2021
James Thompson, Selectmen's Representative	Term expires March 2021
Michael Price	Term expires March 2021
William Meserve	Term expires March 2019
Jeffrey Feenstra	Term expires March 2020
Glen Greenwood, RPC Representative	

BOARD OF ADJUSTMENT

Oakes K. Lawrence III, Chair	Term expires March 2021
David P. Sweet	Term expires March 2019
Joe Diament	Term expires March 2020
Betsy Coes	Term expires March 2019
Jack Steiner	Term expires March 2019
Robert Elliott	Term expires March 2020
Meredith Goodrich, Alternate	Term expires March 2021

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent Term expires March 2019

BUILDING INSPECTOR

Larry G. Shaw Term expires March 2019

FIRE DEPARTMENT

Jeffrey Buxton, Chief
Ray P. Buxton, Jr., Assistant Chief Term expires March 2021

POLICE DEPARTMENT

Police Chief Nathan Liebenow	Lt. Michael Schwartz
Lisa Soiett, Administrative Assistant	Officer Christopher Hutchins
Officer Kevin LaValley	Officer Allen Laughlin
Officer Darrell Bradley	Officer Henrik Strand
Officer Drew Fessenden	Officer Adam Ryan

SUPERVISORS OF THE CHECKLIST

Thomas F. Morgan Jr.	Term expires March 2024
Barbara C. Hayden	Term expires March 2020
Constance Murphy	Term expires March 2022

CONSERVATION COMMISSION

Steve Shope, Chair	Term expires March 2019
Lindsay Carroll	Term expires March 2020
Dave Mason, Vice Chair	Term expires March 2021
Lauren Hill	Term expires March 2019
Jitin Asnaani	Term expires March 2020
Todd Wynn	Term expires March 2020
Peter Lewis	Term expires March 2020
Jeff Couture	Term expires March 2021

TOWN LANDING

Jeff Buxton, Overseer	Term expires March 2019
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TOWN AUDITOR

Melanson Heath & Company, Nashua NH

TOWN ATTORNEYS

Attorney Scott LaPointe	Attorney Derek Durbin
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NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Hellfach, Superintendent	
Catherine Nelson Smith, Commissioner	Term expires April 2019
Ray P. Buxton, Jr., Commissioner	Term expires April 2021
R. Vernon Glass, Commissioner	Term expires April 2020

CEMETERY TRUSTEES

Ann Elliott	Term expires March 2021
Lynne Sweet	Term expires March 2019
Billie Bell	Term expires March 2020

ROCKINGHAM COUNTY PLANNING COMMISSION

Bill Meserve	Term expires 2019
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NH DES LOCAL RIVER MANAGEMENT ADVISORY COMMITTEE

William Meserve
Alison Watts

TOWN OF NEWFIELDS 2019 IMPORTANT DATES

The Town Office will be closed on the following dates:

Monday January 21, 2019 - Martin Luther King Day

Monday February 18, 2019 - President's Day

Monday May 27, 2019 - Memorial Day

Thursday July 4, 2019 - 4th of July

Friday July 5, 2019 - 4th of July

Monday September 2, 2019 - Labor Day

Monday October 14, 2019 - Columbus Day

Monday November 11, 2019 - Veteran's Day

Thursday November 28, 2019 - Thanksgiving

Friday November 29, 2019 - Thanksgiving

Wednesday December 25, 2019 - Christmas

Thursday December 26, 2019 - Christmas

Friday December 27, 2019 - Christmas

Wednesday January 1, 2020 - New Year's Day

OTHER IMPORTANT DATES

Tuesday March 12, 2019 - Town Election Day 8:00am to 7:00pm

Saturday May 4, 2019 - Spring Clean-up 8:00am to 12:00pm

Saturday May 25, 2019 - Memorial Day Celebration

Saturday October 19, 2019 - Household Hazardous Waste Day

Thursday October 31, 2019 - Trick or Treat 5:00pm to 7:00pm

Newmarket Transfer Station, 345 Ash Swamp Rd in Newmarket is available to residents on:

Saturdays -7:30am – 4:00pm

Wednesdays – 8:00am-2:00pm (winter hours)

Wednesdays – 12:00pm-6:00pm (summer hours)

The Town Office will be closed on Fridays June 7th through August 31st



2019
WARRANT

Newfields

The inhabitants of the Town of Newfields in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

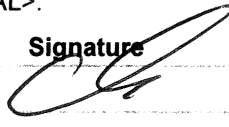


Date: Tuesday, February 5, 2019
Time: 7:00 pm
Location: Newfields Town Hall 65 Main St. Newfields, NH
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2019
Time: 8:00 am to 7:00 pm
Location: Newfields Town Hall 65 Main St. Newfields, NH
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
Christopher M. Hutchins	Selectman, Chair	
Michael C. Sununu	Selectman	
James L. Thompson III	Selectman	



Article 01 Town Operating Budget

Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,630,846? Should this article be defeated, the default budget shall be \$1,598,321, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Selectmen recommend the \$1,630,846 as set forth on said budget.

Article 02 Future Purchase of Fire Truck

Shall the Town vote to raise and appropriate the sum of \$40,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Selectmen 3-0. (Majority vote required)

Article 03 Change Purpose of Rescue Equipment Capital Reserve

Shall the Town vote to change the purpose of the existing Rescue Equipment Capital Reserve Fund (for the purchase of hydraulic rescue tools) to the Fire Department Equipment Capital Reserve Fund? Recommended by Selectmen 3-0. (2/3 vote required).

Article 04 Appropriate to Fire Dept Equipment Capital Reserve

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Fire Department Equipment Capital Reserve Fund? This article is null and void if Article 3 fails to pass. Recommended by Selectmen 3-0. (Majority vote required)

Article 05 Purchase of Extractor and Dryer for Fire Dept

Shall the Town vote to raise and appropriate the sum of \$17,000 for the purchase of an Extractor and Dryer for the Fire Department and to further authorize the withdrawal of \$17,000 from the Fire Equipment Capital Reserve Fund. This article is null and void if Article 3 and Article 4 fail to pass. Recommended by Selectmen 3-0 (Majority vote required)

Article 06 Enter into a Lease Agreement

Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$105,320 payable over a term of sixty (60) months for the purchase of 26 portable radios and accessories for the Fire Department and Police Department? The first year's payment of approximately \$25,000 will be included in the 2020 operating budget of the Fire Department. The lease agreement will contain an escape clause. Recommended by Selectmen 3-0. (Majority vote required)

Article 07 Paving of Town Hall Parking Lot

Shall the Town vote to raise and appropriate the sum of \$20,000 for the purpose of paving the town hall parking lot? Recommended by Selectmen 3-0. (Majority vote required)

Article 08 Replacement of Town Dock

Shall the Town vote to raise and appropriate the sum of \$3,400 for the purpose of repairing the town dock? Recommended by Selectmen 3-0. (Majority vote required)



Article 09 Adulticiding Mosquitos

Shall the Town vote to raise and appropriate the sum of \$17,900 for the purpose of mosquito control by town wide adulticiding (truck spraying)? Recommended by Selectmen 2-1. (Majority vote required)

Article 10 Southeast Land Trust Bridge

Shall the Town vote to raise and appropriate the sum of \$5,000 to assist Southeast Land Trust with the construction of a 315-foot long boardwalk in the Piscassic Greenway? The boardwalk connects two primary trails where beavers have flooded an old road bed. Recommended by Selectmen 3-0. (Majority vote required)

Article 11 Change Status of Old Lee Rd

Shall the Town vote to change the status of Old Lee Road, from the gates and bars to the Newmarket town line, from a Class VI road to a Class A Trail? The purpose of this article is to maintain the current uses of the road. Recommended by Selectmen 3-0. (Majority vote required)

Article 12 Change Status of Halls Mill Rd

Shall the Town vote to change the status of Halls Mill Road, from the gates and bars to the Newmarket town line, from a Class VI road to a Class A trail? The purpose of this article is to maintain the current uses of the road. Recommended by Selectmen 3-0. (Majority vote required)



New Hampshire
 Department of
 Revenue Administration

2019
MS-636

Proposed Budget
Newfields

For the period beginning January 1, 2019 and ending December 31, 2019
 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/28/2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christopher M. Hutchins	Selectman, Chair	
Michael C. Sununu	Selectman	
James L. Thompson III	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$125,198	\$121,724	\$123,881	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$10,817	\$11,300	\$7,250	\$0
4150-4151	Financial Administration	01	\$24,701	\$24,900	\$25,230	\$0
4152	Revaluation of Property	01	\$17,560	\$18,575	\$19,475	\$0
4153	Legal Expense	01	\$3,085	\$12,500	\$12,500	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	01	\$7,358	\$24,900	\$13,650	\$0
4194	General Government Buildings	01	\$40,623	\$42,560	\$42,860	\$0
4195	Cemeteries	01	\$27,055	\$30,515	\$31,515	\$0
4196	Insurance	01	\$32,726	\$40,230	\$35,650	\$0
4197	Advertising and Regional Association	01	\$4,547	\$4,500	\$4,700	\$0
4199	Other General Government	01	\$15,830	\$15,580	\$18,150	\$0
	General Government Subtotal		\$309,500	\$347,284	\$334,861	\$0
Public Safety						
4210-4214	Police	01	\$442,797	\$475,586	\$489,835	\$0
4215-4219	Ambulance	01	\$3,455	\$5,100	\$5,100	\$0
4220-4229	Fire	01	\$86,237	\$86,750	\$86,750	\$0
4240-4249	Building Inspection	01	\$5,379	\$5,000	\$5,000	\$0
4290-4298	Emergency Management	01	\$10,911	\$18,200	\$18,200	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$548,779	\$590,636	\$604,885	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$289,403	\$298,000	\$324,600	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$4,975	\$7,500	\$5,000	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$294,378	\$305,500	\$329,600	\$0



New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	01	\$111,215	\$110,000	\$110,000	\$0
4324	Solid Waste Disposal	01	\$47,373	\$40,000	\$50,000	\$0
4325	Solid Waste Cleanup	01	\$4,405	\$5,200	\$5,200	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$162,993	\$155,200	\$165,200	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	01	\$32,150	\$32,150	\$32,150	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,000	\$7,000	\$7,000	\$0
	Health Subtotal		\$39,150	\$39,150	\$39,150	\$0
Welfare						
4441-4442	Administration and Direct Assistance	01	\$2,881	\$4,000	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,881	\$4,000	\$4,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	01	\$1,300	\$1,200	\$1,300	\$0
4550-4559	Library	01	\$48,028	\$57,663	\$59,612	\$0
4583	Patriotic Purposes	01	\$582	\$500	\$500	\$0
4589	Other Culture and Recreation	01	\$5,023	\$5,350	\$6,000	\$0
	Culture and Recreation Subtotal		\$54,933	\$64,713	\$67,412	\$0



New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	01	\$3,250	\$3,250	\$3,250	\$0
4619	Other Conservation	01	\$0	\$5	\$5	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,250	\$3,255	\$3,255	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	01	\$65,000	\$65,000	\$65,000	\$0
4721	Long Term Bonds and Notes - Interest	01	\$24,408	\$24,408	\$17,483	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$89,408	\$89,408	\$82,483	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$1,630,846	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4414	Pest Control	09 <i>Purpose: Adulciding Mosquitos</i>	\$17,900	\$0
4909	Improvements Other than Buildings	07 <i>Purpose: Paving of Town Hall Parking Lot</i>	\$20,000	\$0
4909	Improvements Other than Buildings	10 <i>Purpose: Southeast Land Trust Bridge</i>	\$5,000	\$0
4909	Improvements Other than Buildings	08 <i>Purpose: Replacement of Town Dock</i>	\$3,400	\$0
Total Proposed Individual Articles			\$46,300	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	05 <i>Purpose: Purchase of Extractor and Dryer for Fire Dept</i>	\$17,000	\$0
4915	To Capital Reserve Fund	02 <i>Purpose: Future Purchase of Fire Truck</i>	\$40,000	\$0
4915	To Capital Reserve Fund	04 <i>Purpose: Appropriate to Fire Dept Equipment Capital Reserve</i>	\$10,000	\$0
Total Proposed Special Articles			\$67,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$38,500	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$2,381	\$1,000	\$1,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$16,900	\$16,000	\$16,000
9991	Inventory Penalties	01	\$4,900	\$3,500	\$3,500
	Taxes Subtotal		\$62,681	\$20,500	\$20,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$2,020	\$1,200	\$1,200
3220	Motor Vehicle Permit Fees	01	\$432,217	\$425,000	\$425,000
3230	Building Permits	01	\$11,113	\$5,000	\$5,000
3290	Other Licenses, Permits, and Fees	01	\$4,321	\$4,000	\$3,900
3311-3319	From Federal Government	01	\$21,000	\$8,500	\$8,500
	Licenses, Permits, and Fees Subtotal		\$470,671	\$443,700	\$443,600
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$87,313	\$87,313	\$87,313
3353	Highway Block Grant	01	\$43,616	\$43,641	\$43,641
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	01	\$392	\$392	\$392
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$131,321	\$131,346	\$131,346
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$25,339	\$20,000	\$20,000
3503-3509	Other	01	\$10,005	\$3,300	\$3,300
	Miscellaneous Revenues Subtotal		\$35,344	\$23,300	\$23,300



New Hampshire
Department of
Revenue Administration

2019
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	05	\$0	\$17,000	\$17,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$17,000	\$17,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$700,017	\$635,846	\$635,746



New Hampshire
Department of
Revenue Administration

2019
MS-636

Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$1,630,846
Special Warrant Articles	\$45,000	\$67,000
Individual Warrant Articles	\$17,900	\$46,300
Total Appropriations	\$1,655,288	\$1,744,146
Less Amount of Estimated Revenues & Credits	\$569,724	\$635,746
Estimated Amount of Taxes to be Raised	\$1,085,564	\$1,108,400



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$121,724	\$0	\$0	\$121,724
4140-4149	Election, Registration, and Vital Statistics	\$11,300	(\$4,000)	\$0	\$7,300
4150-4151	Financial Administration	\$24,900	\$0	\$0	\$24,900
4152	Revaluation of Property	\$18,575	\$0	\$0	\$18,575
4153	Legal Expense	\$12,500	\$0	\$0	\$12,500
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$24,900	\$0	\$0	\$24,900
4194	General Government Buildings	\$42,560	\$0	\$0	\$42,560
4195	Cemeteries	\$30,515	\$0	\$0	\$30,515
4196	Insurance	\$40,230	\$0	\$0	\$40,230
4197	Advertising and Regional Association	\$4,500	\$0	\$0	\$4,500
4199	Other General Government	\$15,580	\$0	\$0	\$15,580
	General Government Subtotal	\$347,284	(\$4,000)	\$0	\$343,284
Public Safety					
4210-4214	Police	\$475,586	\$0	\$0	\$475,586
4215-4219	Ambulance	\$5,100	\$0	\$0	\$5,100
4220-4229	Fire	\$86,750	\$0	\$0	\$86,750
4240-4249	Building Inspection	\$5,000	\$0	\$0	\$5,000
4290-4298	Emergency Management	\$18,200	\$0	\$0	\$18,200
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$590,636	\$0	\$0	\$590,636
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$298,000	\$0	\$0	\$298,000
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$7,500	\$0	\$0	\$7,500
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$305,500	\$0	\$0	\$305,500



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$110,000	\$0	\$0	\$110,000
4324	Solid Waste Disposal	\$40,000	\$10,000	\$0	\$50,000
4325	Solid Waste Cleanup	\$5,200	\$0	\$0	\$5,200
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$155,200	\$10,000	\$0	\$165,200
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$32,150	\$0	\$0	\$32,150
4415-4419	Health Agencies, Hospitals, and Other	\$7,000	\$0	\$0	\$7,000
	Health Subtotal	\$39,150	\$0	\$0	\$39,150
Welfare					
4441-4442	Administration and Direct Assistance	\$4,000	\$0	\$0	\$4,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$4,000	\$0	\$0	\$4,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$1,200	\$100	\$0	\$1,300
4550-4559	Library	\$57,663	\$0	\$0	\$57,663
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$5,350	\$0	\$0	\$5,350
	Culture and Recreation Subtotal	\$64,713	\$100	\$0	\$64,813



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$3,250	\$0	\$0	\$3,250
4619	Other Conservation	\$5	\$0	\$0	\$5
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$3,255	\$0	\$0	\$3,255
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$65,000	\$0	\$0	\$65,000
4721	Long Term Bonds and Notes - Interest	\$24,408	(\$6,925)	\$0	\$17,483
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$89,408	(\$6,925)	\$0	\$82,483
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$1,599,146	(\$825)	\$0	\$1,598,321



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	one election in 2019
4721	Less interest paid on bond payment
4520-4529	increase in mowing contract
4324	increase in solid waste disposal

BUDGET LINE DIRECTORY

4130-4139 Executive: Salaries for Selectmen, Town Clerk/Tax Collector, Deputy Town Clerk/Tax Collector, and Stipends for Trustees of the Trust Funds, Health Officer and town employer expenses for health, dental, social security, medicare, NH unemployment and NHRS retirement.

4140-4149 Election, Reg. & Vital Stats: Costs for town report printing fees paid to state, voting machine maintenance & programming, ballot clerks and supervisor stipends, ballots and vital records preservation and town employer expenses for social security and medicare, catering.

4150-4151 Financial Administration: Stipend and reimbursement for treasurer, deputy treasurer, cost of annual audit, and Tyler Tech Maintenance contract for accounting software and town employer expenses for social security and medicare.

4152 Revaluation of Property: Cartographics contract, R B Wood contract, Avitar Assessing Contract and Kiosk.

4153 Legal expenses: Attorney's fees

4155-4159 Personnel Administration: Town Employers tax expense –allocated to departments.

4191-4193 Planning & Zoning: Planning & Zoning costs, Town Planner, secretary salary, Registry of Deeds recording fees, RPC dues, Land Use books and postage.

4194 General Government Buildings: All operating costs and expenses for the Town Hall (Eversource, Water & Sewer usage fees, Oil, Phones, Security system, 1/3 mowing cost, fire hydrant, alarm/security, grounds keeping, cleaning and cable).

4195 Cemeteries: Costs to maintain Newfields Cemeteries which include Locust Grove, Newfields (Route 108), Bald Hill Rd. and Hilton (Stipends, repairs & maintenance, tree service, grounds keeping)

4196 Insurance: Insurance coverage for town buildings, vehicles, workers compensation, unemployment and health reimbursements.

4197 Advertising & Regional Assoc.: Membership dues for NHMA, NEACTC Assoc., NH Assessing Officials, NH Town Clerks, NH Tax Collectors, NH Government Finance Officers and Seacoast Fire Chiefs & Price Digest, expenses for meetings and conferences, Animal Population fees, town legal notices.

4199 Other General Government: IT service contract, Municode website fees, office and janitorial supplies, printing, postmaster and Registry fees, tax lien preparation fees, mileage for bank deposits, Trino – document scanning, and Avitar Tax Collect and Town Clerk Contract.

4210-4214 Police: Police Chief and Officers salaries, administrative salary, department costs and town employer expenses for health, dental, social security, medicare, NH unemployment, NHRS retirement and ½ Newmarket Dispatch expense.

4215-4219 Ambulance: Contract with Newmarket.

4220-4229 Fire: Fire Dept. operating costs, ½ Newmarket Dispatch expense and air pak lease payment.

4240-4249 Building Inspection: Building Inspector's salary which includes half of anticipated building permit fees, membership fees and town employer expenses for social security and medicare.

4290-4298 Emergency Management: Equipment purchase and maintenance of radios, cell phones, Seabrook drills & training.

4312 Highway & Streets: Payments to Road Agent for contracted highway services and purchase of expendable supplies (salt and sand). Includes highway block grant

4316 Street Lighting: Cost of electricity for street lights on State and Town roads and Town shed.

4323 Solid Waste Collection: Trash and recyclable pickup-Casella

4324 Solid Waste Disposal: Tipping fees and Newmarket transfer station and Lamprey Regional Landfill contract.

4325 Solid Waste Cleanup: Household Hazardous Waste fee and spring cleanup.

4415-4419 Health Agencies & Others: Town's contribution to local non-profit service organizations.

4441-4442 Administration & Direct Assist: Funds for general assistance and welfare

4520-4529 Parks & Recreation: Costs for 1/3 contracted mowing for Badger park, Town Landing, and other small parks.

4550-4559 Library: Library operating costs: utilities, books, mowing cost, part time salaries and town employer expenses for social security and medicare.

4583 Patriotic Purposes: Costs of flags

4589 Other Culture & Recreation: Funds for celebration events; senior luncheon, memorial day parade & picnic, summer solstice, parent coffee and holiday celebration.

4611-4612 Admin. & Purch. Of Nat. Resources: Conservation Commission expenses for easement monitoring and operating expenses.



Newfields Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
RODNEY WOOD (RB Wood Associates LLC)

Municipal Officials		
Name	Position	Signature
Christopher Hutchins		
James Thompson III		
Michael Sununu		

Preparer		
Name	Phone	Email
RODNEY WOOD	2076514768	RODNEYBWOOD@YAHOO.COM

Preparer's Signature



Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	1,630.83	\$159,852
1B	Conservation Restriction Assessment RSA 79-B	311.53	\$57,148
1C	Discretionary Easements RSA 79-C	4.76	\$7,483
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	1,692.08	\$112,606,000
1G	Commercial/Industrial Land	146.98	\$8,417,800
1H	Total of Taxable Land	3,786.18	\$121,248,283
1I	Tax Exempt and Non-Taxable Land	645.80	\$11,879,100
Buildings Value Only		Structures	Valuation
2A	Residential		\$160,685,900
2B	Manufactured Housing RSA 674:31		\$272,300
2C	Commercial/Industrial		\$16,202,600
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$177,160,800
2G	Tax Exempt and Non-Taxable Buildings		\$9,004,400
Utilities & Timber			Valuation
3A	Utilities		\$1,552,028
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		\$0
5	Valuation before Exemption		\$299,961,111
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$20,000
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$299,941,111
Optional Exemptions		Amount Per Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$0 0	\$0
13	Elderly Exemption RSA 72:39-a,b	16	\$3,119,845
14	Deaf Exemption RSA 72:38-b	\$0 0	\$0
15	Disabled Exemption RSA 72:37-b	\$80,000 0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	3	\$64,000
18	Wind Powered Energy Systems Exemption RSA 72:66	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	0	\$0
20	Total Dollar Amount of Exemptions		\$3,183,845
21A	Net Valuation		\$296,757,266
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$296,757,266
22	Less Utilities		\$1,552,028
23A	Net Valuation without Utilities		\$295,205,238
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$295,205,238



Utility Value Appraisers

New Hampshire Department of Revenue Administration
DRA

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Valuation
HUDSON LIGHT & POWER DEPT GENERATION	\$12
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$1,800
NEXTERA ENERGY SEABROOK LLC	\$13,900
PSNH DBA EVERSOURCE ENERGY	\$1,536,300
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$16
	\$1,552,028



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	56	\$28,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	0	\$0
All Veterans Tax Credit RSA 72:28-b	\$500	9	\$4,500
		65	\$32,500

Deaf & Disabled Exemption Report			
Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$13,400	Single	\$100,000
Married	\$20,400	Married	\$100,000

Elderly Exemption Report						
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	1	65-74	4	\$200,000	\$800,000	\$740,000
75-79	0	75-79	3	\$200,000	\$600,000	\$600,000
80+	1	80+	9	\$200,000	\$1,800,000	\$1,779,845
			16		\$3,200,000	\$3,119,845
Income Limits		Asset Limits				
Single	\$36,000	Single	\$150,000			
Married	\$48,000	Married	\$150,000			

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E
 Adopted? No Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H
 Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G
 Adopted? No Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	153.76	\$65,241
Forest Land	893.74	\$69,904
Forest Land with Documented Stewardship	365.69	\$20,425
Unproductive Land	0.00	\$0
Wet Land	217.64	\$4,282
	1,630.83	\$159,852

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	742.49
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	1.38
Total Number of Owners in Current Use	Owners:	46
Total Number of Parcels in Current Use	Parcels:	60

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	109.38	\$45,206
Forest Land	133.83	\$9,816
Forest Land with Documented Stewardship	54.12	\$1,840
Unproductive Land	0.00	\$0
Wet Land	14.20	\$286
	311.53	\$57,148

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	72.52
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	9
Parcels in Conservation Restriction	Parcels:	12



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
GOLF DRIVING RANGE	4.76	1	\$7,483

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
Number Granted	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	



New Hampshire
Department of
Revenue Administration

2018
MS-434

Revised Estimated Revenues

Newfields

(RSA 21-J:34)

For the period beginning January 1, 2018 and ending December 31, 2018

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>Sue E. McKinnon</i>	<i>Town Clerk</i>	<i>Sue E. McKinnon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
 Department of
 Revenue Administration

2018
MS-434

Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund		\$38,500
3180	Resident Tax		\$0
3185	Yield Tax	01	\$2,380
3186	Payment in Lieu of Taxes		\$0
3187	Excavation Tax		\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$18,000
9991	Inventory Penalties	01	\$3,500
	Taxes Subtotal		\$62,380
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	01	\$1,200
3220	Motor Vehicle Permit Fees	01	\$390,000
3230	Building Permits	01	\$8,600
3290	Other Licenses, Permits, and Fees	01	\$3,900
3311-3319	From Federal Government	01	\$8,500
	Licenses, Permits, and Fees Subtotal		\$412,200
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	01	\$87,218
3353	Highway Block Grant	01	\$43,265
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	01	\$392
3379	From Other Governments		\$0
	State Sources Subtotal		\$130,875
Charges for Services			
3401-3406	Income from Departments		\$0
3409	Other Charges		\$0
	Charges for Services Subtotal		\$0
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$0
3502	Interest on Investments	01	\$19,000
3503-3509	Other	01	\$7,300
	Miscellaneous Revenues Subtotal		\$26,300



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
	Interfund Operating Transfers In Subtotal		\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		\$0
	Other Financing Sources Subtotal		\$0
	Total Revised Estimated Revenues and Credits		\$631,755



New Hampshire
Department of
Revenue Administration

2018
MS-434

Revised Estimated Revenues Summary

Subtotal of Revenues		\$631,755
Unassigned Fund Balance (Unreserved)	\$0	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$0	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$0	
Total Revenues and Credits		\$631,755
Requested Overlay	\$0	



2018
\$19.85

Tax Rate Breakdown Newfields

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,066,192	\$296,757,266	\$3.59
County	\$273,771	\$296,757,266	\$0.92
Local Education	\$3,984,935	\$296,757,266	\$13.43
State Education	\$562,770	\$295,205,238	\$1.91
Total	\$5,887,668		\$19.85

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Newfields Sewer	\$0	\$61,220,354	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$5,887,668
War Service Credits	(\$32,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$5,855,168

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,644,146	
Net Revenues (Not Including Fund Balance)		(\$632,226)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$32,500	
Special Adjustment	\$0	
Actual Overlay Used	\$21,772	
Net Required Local Tax Effort	\$1,066,192	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$273,771	
Net Required County Tax Effort	\$273,771	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$2,505,455	
Net Cooperative School Appropriations	\$2,503,604	
Net Education Grant		(\$461,354)
Locally Retained State Education Tax		(\$562,770)
Net Required Local Education Tax Effort	\$3,984,935	
State Education Tax	\$562,770	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$562,770	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$296,757,266	\$249,935,626
Total Assessment Valuation without Utilities	\$295,205,238	\$247,947,026

Village (MS-1V)

Description	Current Year
Newfields Sewer	\$61,220,354

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$6,465,622
Final Overlay	\$21,772

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Newfields	
Description	Amount
Current Amount Retained (13.00%)	\$840,665
17% Retained <i>(Maximum Recommended)</i>	\$1,099,156
10% Retained	\$646,562
8% Retained	\$517,250
5% Retained <i>(Minimum Recommended)</i>	\$323,281

Town of Newfields
First session of the 2018 Annual Meeting
Deliberative Session Minutes-February 6, 2018

Selectmen: Christopher M. Hutchins, James L. Thompson III, and Michael C. Sununu

Moderator: John M. Hayden

Town Clerk: Sue E. McKinnon

Moderator John Hayden called the meeting to order at 7pm and called for a pledge of allegiance. He introduced the head table and reviewed the rules and procedures for the meeting.

Article 1. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,592,388? Should this article be defeated, the default budget shall be \$1,586,309 which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Selectmen recommend the \$1,592,388 as set forth on said budget.

Michael Sununu said that the overall operating budget has increased by 2%. The most significant change is the cost of switching to Newmarket Dispatch for dispatch services, beginning March 1, 2018. The cost for dispatch is being split between the Police and Fire Departments.

Michael Sununu added that when working through the budget there was an oversight in the recommended increase for the Police Department. The police line should be increased by \$6,758 for a total operating budget of 1,599,146.

Questions about the operating budget were addressed.

Mike Price asked about the amount of Emergency Management. Last year \$15,000 was appropriated, actual amount spent was \$3,000 and the proposed budget is \$18,000. Michael Sununu explained that Emergency Management equipment upgrades need to be done this year.

Deb Rimbaud asked what the difference in cost is between Rockingham County Dispatch and Newmarket Dispatch and why we made the change. Michael Sununu said the total cost for Newmarket is \$28,000 and Rockingham County was free.

Fire Chief Jeff Buxton said the change was made because it is a matter of safety. The \$28,000 is a fraction of the cost of our previous contract with Newmarket. In 2011, Newmarket charged

us \$43,000 for dispatch services and wanted \$55,000 for the following year. The Town opted to try out Rockingham County Dispatch because it was free. Our dispatch services have been with them for the past 6-7 years.

Jeff Buxton said there are multiple reasons for the change. Rockingham County is a large county and they are very busy. They dispatch to 17 fire departments. It is difficult to get through to them. They have upgraded their system and done patches and it is still difficult to reach them. Quite often calls need to be made by phone.

Jeff Buxton added that the fire department currently works closely with Newmarket and has a good relationship with them. When calling 911 the response time is longer through Rockingham County. Newmarket is a smaller dispatch service. Response times through Newmarket can be 3-4 minutes quicker. The rate with Newmarket is reasonable and Jeff expects it will remain that way.

Police Chief Nate Liebenow said officer safety is one reason for the change. Newmarket can be in town within minutes for backup. They have a personalized relationship with the Newmarket officers and communication is significantly better. It is in the best interest of the Town to make the change.

Peter Clark asked if Newmarket services other towns. Jeff said they do not dispatch for other towns anymore. We will be the only one.

Mike Todd asked why the cost of street lighting has decreased. Michael Sununu reported that all street lights have been switched over to LED lights and we are saving a significant amount of money. The cost of the new lights will be paid back in approximately 18 months.

Mike Price asked if the cost to light the Stratham bridge is somewhere in the budget. Michael Sununu said it is not. There has been some discussion about turning the bridge lights back on with the cost being shared between Newmarket, Stratham and Newfields. The other towns do not want to participate.

A motion was made by Michael Sununu and seconded by Ralph Gray to amend the operating budget to \$1,599,146; adding \$6,758 to the police line. All were in favor of the amendment and the motion carried.

Article 1 as amended shall be placed on the ballot.

Article 2. Shall the Town vote to raise and appropriate the sum of \$70,000 for the purpose of constructing a sidewalk to Old Lee Rd? Not recommended by Selectmen 2-1

Jamie Thompson spoke in favor of the warrant article. He said last year we appropriated \$15,000 to design the expansion of the sidewalk from Meadow Rd to Old Lee Rd. He would like to see the expansion of sidewalks throughout the town. The portion of the road from

Meadow to Old Lee is not the greatest to walk on and it is difficult for anyone handicapped traveling in a wheelchair.

Mike Todd mentioned that developers with projects in town have been charged sidewalk fees, in lieu of building sidewalks and that money is placed in the sidewalk fund. Jamie replied that there is little money left in that fund after the construction of the previous sidewalk from the school to Meadow Rd.

Mike Price asked for the total project cost. Jamie Thompson stated that the total cost is \$77,000 with about \$7,000 coming from the balance of the sidewalk expendable trust fund. The town has applied for grants and matching funds but has had no success in obtaining funding.

Mike Todd asked Road Agent Brian Knipstein about the cost of maintaining a new sidewalk. Brian said the maintenance is minimal for 600 feet of sidewalk. The State does require the Town to install vertical granite curbing which does add to the cost of the build.

Maggie Doane asked for the other Selectmen's reasoning for not supporting the warrant article.

Chris Hutchins was not in favor of the sidewalk expansion due to a budget perspective. He does support building the sidewalk in the future because it is a benefit to public safety, but he felt this year wasn't the right time.

Michael Sununu was not in favor of the sidewalk expansion because he felt it wasn't the best use of \$77,000. In his opinion, there are better ways to spend the money such as fixing the entrance to the town hall parking lot or upgrading the sidewalks in the main part of town.

Maggie Doane is in favor of the sidewalk. It is important for the safety of the children, walkers and joggers.

Tom Rogers asked if the children on Old Lee Rd walk to school. Maggie Doane replied that they are bussed.

John Hayden added that the Selectmen must make a recommendation on warrant articles with money and after a vote of 2-1 the warrant article is not recommended by Selectmen.

Deb Rimbaud asked if the amount of the article can be modified and whether it can be added to the Sidewalk Capital Reserve Fund. John replied that the money cannot be added to the capital reserve fund.

Jamie Thompson stated that there is about \$7,000 left in the sidewalk fund. Most of the money in the fund was used up with the last sidewalk construction.

Steve Shope spoke in favor of the sidewalk. He would like to see it for safety purposes. He has had some close calls traveling along the portion of road between Old Lee Rd and Meadow Rd.

Article 2 shall be placed on the ballot as written.

Article 3. Shall the Town vote to raise and appropriate the sum of \$30,000 to be added to the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by Selectmen

Chris Hutchins said that this is the 7th year we have appropriated money for a fire truck. Fire Chief Jeff Buxton said the department has no immediate plans to replace the truck but when it comes time to purchase it, the amount of the yearly warrant article will most likely increase. The cost of a new truck is \$425,000-\$550,000.

There was no discussion. Article 3 shall be placed on the ballot as written.

Article 4. Shall the Town vote to raise and appropriate the sum of \$15,000 to be added to the Rescue Equipment Capital Reserve Fund previously established? Recommended by Selectmen.

Chris Hutchins stated that this is the 3rd year of this appropriation and the equipment will be purchased this year. Jeff Buxton said that this article increased by \$5,000 over last year. He has evaluated several sets of equipment for purchase but has not received bids. He is expecting the cost to be \$28,000-\$32,000. The final cost will be brought before the Selectmen for authorization. Any money not used will be turned back to the Town. The existing equipment is 43 years old and inoperable.

Article 4 shall be placed on the ballot as written.

Article 5. Shall the Town vote to change the status of Cuba Road from a Class VI road to a Class A Trail? The purpose of this article is to maintain the current recreational uses of the road while allowing the use of Town funds to maintain and improve the trails as necessary. Recommended by the Selectmen

Steve Shope spoke in favor of the change in road status. The Conservation Commission and townspeople would like the change to allow town funds to be used for repairs. When gates and bars are installed on a road and it is not maintained it becomes a Class VI road, preventing the town from maintaining the bridge. As a Class A Trail, the Town can spend money on the road and apply for grants. The NH Bureau of Trails said a town vote would be needed to change the status of the road.

Snowmobiles and foot traffic are allowed on a Class A Trail. The gates will remain locked.

Road Agent Brian Knipstein suggested amending the warrant article because the road is maintained up to the last existing residence. Only a portion of the road needs to be classified as a Class A Trail. The Exeter portion of the road will remain a Class VI road. The snowmobile club has already repaired the bridge.

A motion was made by Chris Hutchins and seconded to amend the article to: "Shall the Town vote to change the status of Cuba Road, on only the closed portion of the roadway delineated by a trail

gate, from a Class VI road to a Class A Trail? The purpose of this article is to maintain the current recreational uses of the road while allowing the use of Town funds to maintain and improve the trails as necessary. “

The amendment was voted on and passed. Article 5 as amended shall be placed on the ballot for a vote.

Article 6. Shall the Town vote to appoint the Cemetery Trustees as agents to expend from the Hilton (Newlin) Cemetery Care Expendable Trust Fund previously established in 2003 for the improvement and restoration of the Hilton Cemetery?

Michael Sununu said all this article does is assign the Cemetery Trustees as agents to expend from the fund. There was no discussion. Article 6 shall be placed on the ballot as written.

Article 7. Shall the Town vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Cemetery Maintenance Expendable Trust Fund, for the purpose of care and maintenance of the town cemeteries? Funding for this Cemetery Maintenance Expendable Trust Fund will be from the sale of cemetery plots in accordance with RSA 289:2-a. The Cemetery Trustees will be the agent for this fund. Recommended by Selectmen

Tom Rogers explained that this article creates an expendable trust fund which will be used to maintain cemeteries.

Article 7 shall be placed on the article as written.

Article 8. Shall the Town vote to have funds received from the sale of cemetery plots in the Newfields Town Cemeteries deposited in the previously established Cemetery Maintenance Expendable Trust Fund, under the provisions of RSA 289:2-a? If the Town votes not to establish a Cemetery Maintenance Expendable Trust Fund, in accordance with state statutes, the proceeds from the sale of cemetery plots will go into the Newfields General Fund. Recommended by Selectmen

Tom Rogers stated that this is part two of establishing the fund. The previous article established the expendable trust fund and this article funds it with the sale of cemetery plots. If the fund fails to be created, the money from the sale of plots will go in the general fund.

Article 8 shall be placed on the ballot as written.

Article 9. Shall the Town vote to adopt the provisions of RSA 72:28-b, “All Veterans” Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans’ tax credit voted by the Town of Newfields under RSA 72:28. Recommended by Selectmen

Chris Hutchins said this property tax relief is for all veterans, not just those who served in a time of conflict. There was no discussion. Article 9 shall be placed on the ballot as written.

Article 9 shall be placed on the ballot as written.

Article 10. Shall Town vote to raise and appropriate the sum of \$17,900 for the purpose of mosquito control by town wide adulticiding (truck spraying)? Recommended by Selectmen

A motion was made by Win Fream and seconded by Mike Todd to amend the warrant article to \$0.00. The motion to amend was voted on and failed to pass. Yes-15, No-17

Robin Gray stated that it should be up to the voters whether this passes; not the 30 residents here tonight.

A motion was made by Mike Sununu and seconded by Ralph Gray to restrict reconsideration of the article. The motion was voted on and passed.

Article 10 shall be placed on the ballot for a vote.

Article 11. By citizen's petition, The Town shall urge the New Hampshire State Legislature to join with nineteen other states, including all of the other New England states, in calling upon Congress to amend the United States Constitution and establish that: 1. Constitutional rights were established for people, not corporations and, 2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech. Be it further resolved that the people of Newfields NH hereby instruct our town clerk to inform our state and federal representatives the results of this vote within thirty days, and urge them to enact resolutions and legislation to advance this effort.

Phyllis Mackey spoke on the article. She said this is the 3rd time a petition similar to this has been on the town ballot. The wording is much clearer than in previous citizen's petitions. 79 communities have passed a similar article.

Michael Sununu said he did not like the town ballot being used for political issues whether they are conservative or liberal. Residents come together at this meeting to discuss matters relevant to the town. The passing of this article implies that the majority of the town agrees with it. It is a valid discussion but not appropriate for our ballot. The town ballot is to be used to govern the Town. The ballot is non-partisan; it is not republican vs. democrat.

Connie Murphy suggested bringing the warrant article to a State Constitutional Convention for discussion.

Michael Sununu added that we do not want our ballot littered with several articles like this. It is detrimental to the Town.

Win Fream agreed with Michael Sununu. He suggested having a meeting to educate people and then discuss issues like these with our Legislators.

Sandra Maisey asked about the petitioned warrant article being amended or removed from the ballot. John Hayden replied that the article cannot be removed. It can be amended providing the subject matter does not change.

Article 11 shall be placed on the ballot as written.

Article 12. By citizen's petition, shall the Town express its support to Governor Sununu for New Hampshire to join Maine and Massachusetts and study the feasibility of developing offshore wind power in the Gulf of Maine. The Town of Newfields will join Dover, Durham and Portsmouth in providing written notice urging Governor Sununu to request that the Bureau of ocean Energy Management form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014 and recommended the establishment of this task force. Floating wind turbines located far offshore in federal waters usually are not visible from land. The buildings of offshore wind farms will bring a significant number of jobs and revenue to New Hampshire.

Phyllis Mackey spoke in favor of the article and said this is not a bi-partisan issue. The reason she is bringing it forward is because on New Hampshire Public Radio the Governor stated he was not opposed to people bringing forward the case to form a task force. The passing of the article will send a message to the Governor that Newfields is behind authorizing the process to begin. Senator Russell Prescott voted in favor of developing offshore wind power. There is a huge amount of wind potential for power along our shoreline.

Michael Sununu does not agree that the article is not bi-partisan. In his opinion, any resident of Newfields can express their opinion directly to the Governor who lives here in Town.

Marc Brown stated that there is currently legislation being brought forward in NH. The NH State Legislature is the venue to bring these issues to. Anyone can go to Concord and testify or email testimony to their Representatives. This is not the place and the article should not be on the ballot.

With no further business to discuss, a motion was made and seconded to adjourn the meeting at 8:30 pm.

Respectfully submitted,


Sue E. McKinnon

***Minutes of the Town of Newfields
Second Session-2018 Annual Meeting
Voting Session-March 13, 2018***

The polls were open from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main St. to choose the following officers and vote, by ballot on the warrant articles listed as 1 through 12:

Results of election of Town Officials

Selectman, term ending 2021 election:

James Thompson **324**

Library Trustee, term ending 2021 election:

Jack Parnham **324**

Trustee of the Trust Funds, term ending 2021 election:

Thomas E. Rogers **323**

Town Moderator, term ending 2020 election:

John M. Hayden **349**

Cemetery Trustee term ending 2021 election:

Ann Elliott **331**

Supervisor of the Checklist, term ending 2024:

Thomas F. Morgan **324**

Article 1. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$1,599,146**? Should this article be defeated, the default budget shall be **\$1,586,309**, which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Selectmen recommend the **\$1,599,146** as set forth on said budget.

Yes-312 **No-82**

Article 2. Shall the Town vote to raise and appropriate the sum of \$17,900 for the purpose of mosquito control by town wide adulticiding (truck spraying)? Recommended by Selectmen 2-1

Yes-194 **No-206**

Article 4. Shall the Town vote to raise and appropriate the sum of \$15,000 to be added to the previously established Sidewalk Expendable Trust Fund for the purpose of planning and designing a sidewalk extension to Old Lee Rd? Recommended by Selectmen 2-1

Yes-218

No-176

Article 5. Shall the Town vote to raise and appropriate the sum of \$30,000.00 to be placed in the Fire Truck Capital Reserve Fund previously established, for the future purchase of a new fire truck? Recommended by the Selectmen

Yes-275

No-116

Article 6. Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Rescue Equipment Capital Reserve Fund previously established? Recommended by Selectmen

Yes-291

No-103

Article 7. Shall the Town vote to authorize the Selectmen to sell the property located on Maple Street, Tax Map 102, Lot 74, comprised of .13 acres of land? This parcel will be sold through an open process at a price and under terms at the discretion of the Selectmen. Recommended by Selectmen

Yes-320

No-65

Article 8. Shall the Town vote to raise and appropriate the sum of \$7,350 for the purpose of replacing the original portion of the roof at the Paul Memorial Library? Recommended by Selectmen

Yes-303

No-72

Zoning Questions:

- Are you in favor of the adoption of Zoning Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: The intent of this change to the Town zoning ordinance is to comply with a recently adopted NH State Law that requires municipalities to offer accessory dwelling units in all zones that permit single family dwellings. The law also limits the nature of restrictions municipalities can apply to such units. The proposed amendment comprehensively revises our ordinance to provide for Accessory Dwelling Units in accordance with state law with permissible restrictions and regulations.

Yes-292

No-67

- Are you in favor of the adoption of Zoning Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Update to Shoreland Protection Ordinance. This change substitutes the term “ordinary high water mark” for “seasonal high

water level” to clarify the level of the stream from which to measure the shoreline buffer. This change brings our reference line into compliance with the State of New Hampshire Shoreland Protection efforts and provides consistency and familiarity to the Board and to applicants. There are no changes to the actual distance or buffer requirements.

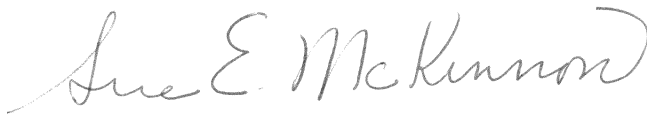
Yes-327

No-41

- Are you in favor of the adoption of Zoning Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Update the text on current regulations for the requirements to install septic systems in the Town of Newfields. The purpose of change is to provide clarification of the intent of regulations with respect to Newfields’ requirements and correct a typographic error in provision.

Yes 326

No-38



Sue E. McKinnon

Newfields Town Clerk/Tax Collector

TOWN CLERK/TAX COLLECTOR REPORT

Town Office Hours:

Monday - Friday 8:30am - 2:30pm

Tuesday evenings 6pm - 8pm

Closed on Friday during the summer:

Telephone - 772-5070 Fax - 772-9004

E-mail – suemckinnon@newfieldsnh.gov

Website – www.newfieldsnh.gov

I am pleased to announce that Kisha Therrien has been hired to serve as the Deputy Town Clerk/Tax Collector. Kisha is a great addition to our staff and is a pleasure to work with. Donna Newman is the Administrative Assistant, controlling the finances of the Town. Working as a team, we are dedicated to the community and always strive to provide the best customer service.

It was a busy year for elections, we had a significant turnout for the November 6, 2018 General Election with 1,028 ballots cast. We have 1,334 registered voters which means we had a 76% turnout. With only one election in 2019, we should be well prepared for the four elections in the Presidential year 2020. The year 2020 marks the 100th Anniversary of women being able to vote. It is also the 100th anniversary of our first in the nation presidential primary. An exciting year for sure.

As of August 1, 2018, the Town Office began accepting credit cards over the counter. The fee to pay using your credit card is 2.95%. As always cash and personal checks are always accepted for payment. The Town uses a “one check” system where State of NH and Town of Newfields fees are combined and paid as one total amount.

TOWN CLERK RECEIPTS FOR THE YEAR 2018

2442	Motor vehicle registrations	438,942.00
391	Dog Licenses	3,320.50
45	UCC Filings	780.00
6	Marriage Licenses	300.00
135	Notary Fees	270.00
52	Certified Copy Fees-Vital Statistics	710.00
	Total Receipts	\$444,322.50

The Selectmen voted to implement the use of the inventory form again in 2019. The form requires residents to indicate property changes such as additions, alterations, or improvements. Most importantly, the census portion of the form must be completed. The inventory form must be received in the town office NO LATER THAN **April 15, 2019**. Failure to file an inventory form will result in a penalty equal to 1% of the property tax bill; not less than \$10 or more than \$50. Inventory penalties will be shown on the December 2019 property tax bill. Please watch for the form that will be arriving in the mail in the month of March.

Abatement applications are due March 1, 2019 for the 2018 property tax year.
Applications for veterans, elderly, disabled, and solar exemptions are due April 15, 2019 for the 2019 property tax year.

Tax Kiosk

Visit www.nhtaxkiosk.com to view and print tax assessment cards. A search may be done by owner, parcel id, or address. Detailed property tax balances and payment information are available on-line. Payments can be accepted using a credit card or ACH. **An additional fee for using a credit card is 2.95% and .40 cents for ACH.**

Property tax abatement applications are due March 1, 2019 for the 2018 property tax year.
Applications for veterans, elderly, disabled, and solar exemptions are due April 15, 2019 for the 2019 property tax year.

All dogs must be registered by April 30, 2019. You can license your dog on-line at **www.newfieldsnh.gov**

You may register your vehicles on -line at www.newfieldsnh.gov using Invoice Cloud. Type of payment accepted for on-line payments are credit card, debit card and ACH. There is a 2.95% fee charged for the use of debit and credit cards and a .40 fee for ACH payments.

Please visit our website at www.newfieldsnh.gov for specific details on obtaining certified copies of vital records, processing motor vehicle registrations, dog licensing, and elections.



Sue McKinnon
Town Clerk/Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)

Sue E. McKinnon



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015+
Property Taxes	3110		\$202,216.98		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$116,288.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$5,861,379.06		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$38,500.00		
Yield Taxes	3185	\$2,381.36		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015+
Property Taxes	3110	\$6,366.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,291.33	\$8,762.10		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$5,795,629.75	\$210,979.08	\$0.00	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$5,590,122.61	\$147,305.84		
Resident Taxes				
Land Use Change Taxes	\$38,500.00			
Yield Taxes	\$2,381.36			
Interest (Include Lien Conversion)	\$3,241.33	\$8,234.60		
Penalties	\$50.00	\$527.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$54,861.14		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$276.06	\$50.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$178,117.39			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$17,059.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$5,795,629.75	\$210,979.08	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$161,058.39
Total Unredeemed Liens (Account #1110 - All Years)	\$93,906.42



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015+
Unredeemed Liens Balance - Beginning of Year			\$44,977.75	\$34,273.38
Liens Executed During Fiscal Year		\$59,179.06		
Interest & Costs Collected (After Lien Execution)		\$547.07	\$1,283.88	\$8,473.92
Elderly Liens				\$11,919.47
Total Debits	\$0.00	\$59,726.13	\$46,261.63	\$54,666.77

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015+
Redemptions		\$16,014.56	\$6,155.30	\$34,273.38
Interest & Costs Collected (After Lien Execution) #3190		\$547.07	\$1,283.88	\$8,473.92
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$43,164.50	\$38,822.45	\$11,919.47
Total Credits	\$0.00	\$59,726.13	\$46,261.63	\$54,666.77

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$161,058.39
Total Unredeemed Liens (Account #1110 - All Years)	\$93,906.42

Resident Birth Report 01/01/2018 - 12/31/2018

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Samantha Elizabeth Walker	January 2018	Portland, ME	Andrew Walker	Kelli Walker
Sophia Frances Walker	January 2018	Portland, ME	Andrew Walker	Kelli Walker
Weston Ford Casey	March 23, 2018	Portsmouth, NH	Jason Casey	Amanda Lund
Carson James Hopkinson	April 10, 2018	Dover, NH	Robert Hopkinson	Alyssa Hopkinson
Ren Mari Jean Gibbons	June 27, 2018	Dover, NH	James Gibbons	Jillian Zerbinopoulos
Bentley Brian Bennett	July 4, 2018	Exeter, NH	Jonathan Bennett	Kelsey Knipstein
Wyatt Easton Blunt	October 14, 2018	Newton, MA	Ben Blunt	Isabel Blunt
Leo Mark Mancini	November 18, 2018	Dover, NH	Michal Mancini	Alyssa Mancini

Resident Marriage Report 01/01/2018 - 12/31/2018

Person A	Person B	Town of Issuance	Place of Marriage	Date of Marriage
Michelle R. Mailloux Newfields, NH	David W. Watt Newfields, NH	Newfields	Exeter	7/7/2018
Jacqueline M. Callahan Newfields, NH	Frederick R. Wilk Newfields, NH	Newfields	New Castle	8/5/2018
Anthony M. Demers Newfields, NH	Jennifer L. McLynch Newfields, NH	Newfields	Rye	8/17/2018
Iulilia S. Vanda Newfields, NH	Alejandro B. Vargas Newfields, NH	Newfields	Newfields	12/21/2018

Resident Death Report
01/01/2018 - 12/31/2018

Decedent's Name	Death Date	Death Place	Father's Name	Mothers name	Military
William Wyman	2/17/2018	Portsmouth	Harold Wyman	Blandine Drouin	Y
Anita Shreve	3/29/2018	Newfields	Richard Shreve	Bibiana Kennedy	N
William Beddie	6/10/2018	Rye	William Beddie	Louise Barbin	Y
Jared Rumford Sr.	7/3/2018	Newfields	Clarence Rumford	Bertha Ware	Y
Barbara Nelson	7/20/2018	Newfields	Roy Lavigne	Mary Houston	N
John Makosky	11/7/2018	Exeter	Anthony Makosky	Mable Nadeau	Y

2018 Burials

Decedent's Name	Burial Date
Kenneth Cronshaw Newfields Cemetery	5/6/2018
William P. Beddie Newfields Cemetery	6/15/2018
Jared N. Rumford Sr. Locust Grove Cemetery	7/17/2018
Barbara L. Nelson Newfields Cemetery	7/28/2018
Robert G. James Newfields Cemetery	10/13/2018

Town of Newfields
Statement of Revenue and Expenses
As of December 31, 2018

Report # 19119

Fiscal Year: 2018
 Period: 12
 Budget Book Type: Revised
 DTF Segment: All
 First Segment To Group By: 1
 Second Segment To Group By: 2
 Third Segment To Group By: 3
 Include Zero-Balance Accounts: No

	Revised Budget	Actual	Variance	%
Fund : 01-00000-000				
Revenues				
<u>01 - GENERAL FUND</u>				
<u>31200 - LAND USE CHANGES</u>				
000 - DEFAULT	0.00	38,500.00	38,500.00	0.00%
Totals for 31200 - LAND USE CHANGES :	\$ 0.00	\$ 38,500.00	\$ 38,500.00	0.00%
<u>31850 - YIELD TAXES (TIMBER)</u>				
000 - DEFAULT	500.00	2,381.36	1,881.36	376.27%
Totals for 31850 - YIELD TAXES (TIMBER) :	\$ 500.00	\$ 2,381.36	\$ 1,881.36	376.27%
<u>31890 - OTHER TAXES</u>				
000 - DEFAULT	0.00	(96,502.52)	(96,502.52)	0.00%
Totals for 31890 - OTHER TAXES :	\$ 0.00	(\$ 96,502.52)	(\$ 96,502.52)	0.00%
<u>31900 - OVERPAYMENTS & ABATEMENTS</u>				
000 - DEFAULT	0.00	(3,127.00)	(3,127.00)	0.00%
Totals for 31900 - OVERPAYMENTS & ABATEMENTS :	\$ 0.00	(\$ 3,127.00)	(\$ 3,127.00)	0.00%
<u>31901 - PROPERTY TAX</u>				
000 - DEFAULT	0.00	5,586,757.00	5,586,757.00	0.00%
Totals for 31901 - PROPERTY TAX :	\$ 0.00	\$ 5,586,757.00	\$ 5,586,757.00	0.00%
<u>31902 - INTEREST ON TAXES</u>				
000 - DEFAULT	20,000.00	7,519.03	(12,480.97)	-62.40%
Totals for 31902 - INTEREST ON TAXES :	\$ 20,000.00	\$ 7,519.03	(\$ 12,480.97)	-62.40%
<u>31903 - BOUNCED CHECK FEE</u>				
000 - DEFAULT	0.00	75.00	75.00	0.00%
Totals for 31903 - BOUNCED CHECK FEE :	\$ 0.00	\$ 75.00	\$ 75.00	0.00%
<u>31905 - LIEN INTEREST</u>				
015 - YEAR 2015	0.00	8,205.97	8,205.97	0.00%
016 - YEAR 2016	0.00	1,263.88	1,263.88	0.00%
017 - YEAR 2017	0.00	4,448.49	4,448.49	0.00%
Totals for 31905 - LIEN INTEREST :	\$ 0.00	\$ 13,918.34	\$ 13,918.34	0.00%
<u>31906 - PENALTY & COST</u>				
000 - DEFAULT	4,000.00	962.45	(3,037.55)	-75.94%
Totals for 31906 - PENALTY & COST :	\$ 4,000.00	\$ 962.45	(\$ 3,037.55)	-75.94%
<u>32100 - MISC PERMITS & REVENUES</u>				
000 - DEFAULT	2,000.00	0.00	(2,000.00)	-100.00%
096 - DRIVEWAY PERMIT FEES	0.00	150.00	150.00	0.00%

Report # 19119

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2018

	Revised Budget	Actual	Variance	%
Revenues				
<u>01 - GENERAL FUND</u>				
<u>32100 - MISC PERMITS & REVENUES</u>				
097 - OIL BRNR/GAS PERMIT FEES	0.00	502.50	502.50	0.00%
098 - PLANNING BOARD REVENUE	0.00	124.25	124.25	0.00%
099 - ZONING BOARD REVENUE	0.00	419.25	419.25	0.00%
Totals for 32100 - MISC PERMITS & REVENUES :	\$ 2,000.00	\$ 1,196.00	(\$ 804.00)	-40.20%
<u>32103 - ACCIDENT REPORTS</u>				
682 - POLICE DEPARTMENT	0.00	420.00	420.00	0.00%
Totals for 32103 - ACCIDENT REPORTS :	\$ 0.00	\$ 420.00	\$ 420.00	0.00%
<u>32104 - COURT PAYMENTS</u>				
682 - POLICE DEPARTMENT	0.00	39.18	39.18	0.00%
Totals for 32104 - COURT PAYMENTS :	\$ 0.00	\$ 39.18	\$ 39.18	0.00%
<u>32107 - MISC REPORTS</u>				
682 - POLICE DEPARTMENT	0.00	115.00	115.00	0.00%
Totals for 32107 - MISC REPORTS :	\$ 0.00	\$ 115.00	\$ 115.00	0.00%
<u>32108 - TOWN ORDINANCE</u>				
682 - POLICE DEPARTMENT	0.00	250.00	250.00	0.00%
Totals for 32108 - TOWN ORDINANCE :	\$ 0.00	\$ 250.00	\$ 250.00	0.00%
<u>32200 - MOTOR VEHICLE PERMITS FEES</u>				
000 - DEFAULT	380,000.00	435,719.56	55,719.56	14.66%
Totals for 32200 - MOTOR VEHICLE PERMITS FEES :	\$ 380,000.00	\$ 435,719.56	\$ 55,719.56	14.66%
<u>32330 - BUILDING PERMITS</u>				
000 - DEFAULT	5,000.00	11,113.25	6,113.25	122.27%
Totals for 32330 - BUILDING PERMITS :	\$ 5,000.00	\$ 11,113.25	\$ 6,113.25	122.27%
<u>32900 - DOG LICENSES</u>				
000 - DEFAULT	3,500.00	2,222.51	(1,277.49)	-36.50%
Totals for 32900 - DOG LICENSES :	\$ 3,500.00	\$ 2,222.51	(\$ 1,277.49)	-36.50%
<u>32901 - UCC</u>				
000 - DEFAULT	0.00	780.00	780.00	0.00%
Totals for 32901 - UCC :	\$ 0.00	\$ 780.00	\$ 780.00	0.00%
<u>32902 - MARRIAGE LICENSES</u>				
000 - DEFAULT	0.00	300.00	300.00	0.00%
Totals for 32902 - MARRIAGE LICENSES :	\$ 0.00	\$ 300.00	\$ 300.00	0.00%
<u>32904 - VITAL STATISTICS</u>				
000 - DEFAULT	0.00	710.00	710.00	0.00%
Totals for 32904 - VITAL STATISTICS :	\$ 0.00	\$ 710.00	\$ 710.00	0.00%
<u>32906 - NOTARY FEES</u>				
000 - DEFAULT	0.00	308.00	308.00	0.00%

Town of Newfields

Statement of Revenue and Expenses

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	Revised Budget	Actual	Variance	%
Revenues				
<u>01 - GENERAL FUND</u>				
Totals for 32906 - NOTARY FEES :	\$ 0.00	\$ 308.00	\$ 308.00	0.00%
<u>33190 - OTHER FEDERAL GRANTS & REIMBURSEMENTS</u>				
000 - DEFAULT	8,500.00	6,237.00	(2,263.00)	-26.62%
Totals for 33190 - OTHER FEDERAL GRANTS & REIMBURSEMENTS :	\$ 8,500.00	\$ 6,237.00	(\$ 2,263.00)	-26.62%
<u>33520 - MEALS & ROOMS TAX DISTRIB</u>				
000 - DEFAULT	87,218.00	87,313.27	95.27	0.11%
Totals for 33520 - MEALS & ROOMS TAX DISTRIB :	\$ 87,218.00	\$ 87,313.27	\$ 95.27	0.11%
<u>33530 - HIGHWAY BLOCK GRANT</u>				
000 - DEFAULT	42,816.00	43,615.83	799.83	1.87%
Totals for 33530 - HIGHWAY BLOCK GRANT :	\$ 42,816.00	\$ 43,615.83	\$ 799.83	1.87%
<u>33590 - OTHER (incuding R/R Tax)</u>				
000 - DEFAULT	190.00	391.96	201.96	106.29%
Totals for 33590 - OTHER (incuding R/R Tax) :	\$ 190.00	\$ 391.96	\$ 201.96	106.29%
<u>35020 - INTEREST ON INVESTMENTS</u>				
000 - DEFAULT	10,000.00	26,532.01	16,532.01	165.32%
Totals for 35020 - INTEREST ON INVESTMENTS :	\$ 10,000.00	\$ 26,532.01	\$ 16,532.01	165.32%
<u>35021 - CREDIT CARD REWARDS</u>				
000 - DEFAULT	0.00	1,600.00	1,600.00	0.00%
Totals for 35021 - CREDIT CARD REWARDS :	\$ 0.00	\$ 1,600.00	\$ 1,600.00	0.00%
<u>35030 - RENT OF TOWN OWNED PROPERTY</u>				
000 - DEFAULT	0.00	8,405.00	8,405.00	0.00%
Totals for 35030 - RENT OF TOWN OWNED PROPERTY :	\$ 0.00	\$ 8,405.00	\$ 8,405.00	0.00%
<u>35090 - DEPARTMENT REVENUE</u>				
000 - DEFAULT	6,000.00	7,175.00	1,175.00	19.58%
040 - REVENUE - Unanticipated	0.00	15,630.27	15,630.27	0.00%
050 - REVENUE - COPIES	0.00	503.75	503.75	0.00%
051 - REVENUE - RECYCLE BINS	0.00	30.00	30.00	0.00%
Totals for 35090 - DEPARTMENT REVENUE :	\$ 6,000.00	\$ 23,339.02	\$ 17,339.02	288.98%
Totals for 01 - GENERAL FUND :	\$ 569,724.00	\$ 6,201,091.25	\$ 5,631,367.25	988.44%
Total Revenues :	\$ 569,724.00	\$ 6,201,091.25	\$ 5,631,367.25	

Expenses

01 - GENERAL FUND

41300 - EXECUTIVE

109 - BOARD of SELECTMEN SALARY	4,000.00	4,000.00	0.00	0.00%
110 - PERMANENT SALARY	41,304.08	41,159.76	144.32	0.35%
112 - PAID TIME OFF	7,698.36	7,698.36	0.00	0.00%
113 - HOLIDAY	2,969.51	2,969.51	0.00	0.00%
118 - LONGEVITY	900.00	900.00	0.00	0.00%

Report # 19119

Town of Newfields

Statement of Revenue and Expenses

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	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>41300 - EXECUTIVE</u>				
119 - TRAINING	4,646.53	4,646.53	0.00	0.00%
120 - PART TIME SALARY	27,020.52	31,297.21	(4,276.69)	-15.83%
210 - HEALTH INS Exp,Reimb & W/H	16,200.00	16,218.60	(18.60)	-0.11%
220 - SOCIAL SECURITY	5,586.00	5,503.38	82.62	1.48%
225 - MEDICARE	1,307.00	1,287.38	19.62	1.50%
230 - RETIREMENT	6,129.00	6,191.55	(62.55)	-1.02%
290 - DENTAL INSURANCE	1,400.00	762.48	637.52	45.54%
300 - STIPENDS	1,000.00	1,000.00	0.00	0.00%
340 - SCANNING	1,563.00	1,563.00	0.00	0.00%
Totals for 41300 - EXECUTIVE :	\$ 121,724.00	\$ 125,197.76	(\$ 3,473.76)	-2.85%
<u>41400 - ELECTION</u>				
300 - STIPENDS	3,000.00	2,443.32	556.68	18.56%
330 - LEGAL NOTICES (NEWSPAPER ADS)	150.00	0.00	150.00	100.00%
550 - PRINTING	1,500.00	1,196.28	303.72	20.25%
610 - GENERAL	750.00	1,051.56	(301.56)	-40.21%
615 - BALLOTS/MACHINE	3,300.00	3,722.10	(422.10)	-12.79%
Totals for 41400 - ELECTION :	\$ 8,700.00	\$ 8,413.26	\$ 286.74	3.30%
<u>41440 - VITAL STATISTICS</u>				
550 - PRINTING	600.00	688.00	(88.00)	-14.67%
610 - GENERAL	2,000.00	1,716.00	284.00	14.20%
Totals for 41440 - VITAL STATISTICS :	\$ 2,600.00	\$ 2,404.00	\$ 196.00	7.54%
<u>41500 - FINANCIAL ADMINISTRATION</u>				
110 - PERMANENT SALARY	6,000.00	6,000.00	0.00	0.00%
220 - SOCIAL SECURITY	388.00	372.00	16.00	4.12%
225 - MEDICARE	91.00	87.00	4.00	4.40%
300 - STIPENDS	750.00	250.00	500.00	66.67%
301 - AUDITING SERVICES	14,000.00	14,000.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	3,671.00	3,992.09	(321.09)	-8.75%
Totals for 41500 - FINANCIAL ADMINISTRATION :	\$ 24,900.00	\$ 24,701.09	\$ 198.91	0.80%
<u>41520 - REVALUATION OF PROPERTY</u>				
312 - ASSESSING	15,000.00	15,000.00	0.00	0.00%
335 - AVITAR CONTRACT FEE	1,800.00	2,452.00	(652.00)	-36.22%
390 - OTHER PROFESSIONAL SERVICES	1,775.00	1,775.00	0.00	0.00%
392 - OTHER PROF SERV - Kiosk	0.00	785.00	(785.00)	0.00%
Totals for 41520 - REVALUATION OF PROPERTY :	\$ 18,575.00	\$ 20,012.00	(\$ 1,437.00)	-7.74%
<u>41530 - LEGAL EXPENSE</u>				
320 - LEGAL- GENERAL	11,500.00	3,085.00	8,415.00	73.17%
321 - LEGAL - PLAN. BRD.	1,000.00	0.00	1,000.00	100.00%
Totals for 41530 - LEGAL EXPENSE :	\$ 12,500.00	\$ 3,085.00	\$ 9,415.00	75.32%
<u>41910 - PLANNING & ZONING</u>				
110 - PERMANENT SALARY	800.00	340.00	460.00	57.50%
310 - ARCHITECTS/ENGINEERING	20,000.00	4,356.00	15,644.00	78.22%
330 - LEGAL NOTICES (NEWSPAPER ADS)	750.00	432.94	317.06	42.27%

Town of Newfields

Statement of Revenue and Expenses

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	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>41910 - PLANNING & ZONING</u>				
560 - DUES & SUBSCRIPTIONS	1,850.00	1,788.00	62.00	3.35%
610 - GENERAL	500.00	223.86	276.14	55.23%
625 - POSTAGE	1,000.00	217.47	782.53	78.25%
Totals for 41910 - PLANNING & ZONING :	\$ 24,900.00	\$ 7,358.27	\$ 17,541.73	70.45%
<u>41940 - GENERAL GOVERNMENT BUILDINGS</u>				
120 - PART TIME SALARY	4,000.00	3,831.25	168.75	4.22%
220 - SOCIAL SECURITY	248.00	237.55	10.45	4.21%
225 - MEDICARE	58.00	55.57	2.43	4.19%
341 - TELEPHONE / INTERNET	3,000.00	3,324.78	(324.78)	-10.83%
410 - ELECTRICITY	4,000.00	3,899.80	100.20	2.51%
411 - HEAT & OIL	5,000.00	3,993.85	1,006.15	20.12%
412 - WATER & SEWER	11,000.00	10,122.10	877.90	7.98%
413 - HYDRANTS	4,160.00	4,160.00	0.00	0.00%
430 - REPAIRS & MAINTENANCE	9,394.00	9,490.39	(96.39)	-1.03%
632 - ALARM/SECURITY	500.00	568.00	(68.00)	-13.60%
650 - GROUNDSKEEPING	1,200.00	1,300.00	(100.00)	-8.33%
Totals for 41940 - GENERAL GOVERNMENT BUILDINGS :	\$ 42,560.00	\$ 40,983.29	\$ 1,576.71	3.70%
<u>41950 - CEMETERIES</u>				
300 - STIPENDS	750.00	750.00	0.00	0.00%
390 - OTHER PROFESSIONAL SERVICES	500.00	0.00	500.00	100.00%
430 - REPAIRS & MAINTENANCE	1,000.00	2,655.00	(1,655.00)	-165.50%
431 - TREE SERVICE	2,000.00	1,300.00	700.00	35.00%
650 - GROUNDSKEEPING	26,265.00	22,350.00	3,915.00	14.91%
Totals for 41950 - CEMETERIES :	\$ 30,515.00	\$ 27,055.00	\$ 3,460.00	11.34%
<u>41960 - INSURANCE NOT OTHERWISE ALLOCATED</u>				
210 - HEALTH INS Exp,Reimb & W/H	9,000.00	1,500.00	7,500.00	83.33%
250 - UNEMPLOYMENT COMP (PRIMEX)	1,200.00	1,196.00	4.00	0.33%
520 - PROPERTY & LIABILITY INS(PRIMEX)	19,311.00	19,311.00	0.00	0.00%
521 - WORKMANS COMP INS (PRIMEX)	10,719.00	10,719.00	0.00	0.00%
Totals for 41960 - INSURANCE NOT OTHERWISE ALLOCATED :	\$ 40,230.00	\$ 32,726.00	\$ 7,504.00	18.65%
<u>41970 - ADVERTISING & REGIONAL ASSOCIATION</u>				
330 - LEGAL NOTICES (NEWSPAPER ADS)	200.00	457.32	(257.32)	-128.66%
560 - DUES & SUBSCRIPTIONS	2,300.00	2,620.47	(320.47)	-13.93%
570 - CONFERENCES / WORKSHOPS	2,000.00	1,469.61	530.39	26.52%
Totals for 41970 - ADVERTISING & REGIONAL ASSOCIATION :	\$ 4,500.00	\$ 4,547.40	(\$ 47.40)	-1.05%
<u>41990 - OTHER GENERAL GOVERNMENT</u>				
335 - AVITAR CONTRACT FEE	2,500.00	5,143.00	(2,643.00)	-105.72%
338 - PROPERTY LIEN / CURR USE FEES	100.00	2.50	97.50	97.50%
342 - COMPUTER SUPPORT	1,200.00	1,317.94	(117.94)	-9.83%
343 - WEBSITE	1,500.00	0.00	1,500.00	100.00%
346 - DOCUMENT SCANNING	1,980.00	3,780.00	(1,800.00)	-90.91%
390 - OTHER PROFESSIONAL SERVICES	800.00	281.00	519.00	64.88%
550 - PRINTING	900.00	1,519.52	(619.52)	-68.84%
610 - GENERAL	1,500.00	1,591.35	(91.35)	-6.09%

Report # 19119

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2018

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>41990 - OTHER GENERAL GOVERNMENT</u>				
620 - OFFICE	1,600.00	2,718.55	(1,118.55)	-69.91%
625 - POSTAGE	3,500.00	4,043.94	(543.94)	-15.54%
Totals for 41990 - OTHER GENERAL GOVERNMENT :	\$ 15,580.00	\$ 20,397.80	(\$ 4,817.80)	-30.92%
<u>42100 - POLICE</u>				
110 - PERMANENT SALARY	185,560.85	185,469.93	90.92	0.05%
112 - PAID TIME OFF	33,798.02	33,798.02	0.00	0.00%
113 - HOLIDAY	10,787.52	10,787.32	0.20	0.00%
116 - COURT	2,618.80	900.00	1,718.80	65.63%
117 - SUPPORT	24,500.75	24,256.06	244.69	1.00%
118 - LONGEVITY	900.00	900.00	0.00	0.00%
119 - TRAINING	10,012.06	5,305.55	4,706.51	47.01%
120 - PART TIME SALARY	28,990.00	35,204.13	(6,214.13)	-21.44%
140 - OVERTIME	6,000.00	8,286.43	(2,286.43)	-38.11%
210 - HEALTH INS Exp,Reimb & W/H	42,449.00	7,308.72	35,140.28	82.78%
220 - SOCIAL SECURITY	1,957.00	2,526.92	(569.92)	-29.12%
225 - MEDICARE	4,450.00	4,506.79	(56.79)	-1.28%
230 - RETIREMENT	52,808.00	55,289.44	(2,481.44)	-4.70%
290 - DENTAL INSURANCE	2,404.00	2,496.24	(92.24)	-3.84%
320 - LEGAL- GENERAL	5,200.00	5,186.00	14.00	0.27%
341 - TELEPHONE / INTERNET	2,739.00	3,547.13	(808.13)	-29.50%
344 - COMMUNICATION -AIR CARDS	1,331.00	1,380.54	(49.54)	-3.72%
350 - PD - S.W.A.T.	5,000.00	5,000.00	0.00	0.00%
355 - COMMUNITY POLICING	625.00	452.64	172.36	27.58%
380 - TRAING/CONF/WKSHPS	3,000.00	3,014.93	(14.93)	-0.50%
390 - OTHER PROFESSIONAL SERVICES	8,015.00	8,781.75	(766.75)	-9.57%
395 - DISPATCH	14,000.00	11,666.67	2,333.33	16.67%
560 - DUES & SUBSCRIPTIONS	800.00	831.03	(31.03)	-3.88%
614 - UNIFORMS	3,800.00	3,353.88	446.12	11.74%
620 - OFFICE	2,315.00	1,914.96	400.04	17.28%
625 - POSTAGE	225.00	191.55	33.45	14.87%
630 - MAINTENANCE & REPAIR	1,600.00	1,599.96	0.04	0.00%
635 - GASOLINE	9,000.00	6,763.30	2,236.70	24.85%
660 - VEHICLE REPAIRS	5,000.00	4,853.50	146.50	2.93%
760 - NEW EQUIP/RENTAL/LEASE	4,600.00	6,428.62	(1,828.62)	-39.75%
761 - P.D. VESTS	1,100.00	795.00	305.00	27.73%
Totals for 42100 - POLICE :	\$ 475,586.00	\$ 442,797.01	\$ 32,788.99	6.89%
<u>42150 - AMBULANCE</u>				
352 - AMBULANCE SERVICE	5,100.00	3,657.29	1,442.71	28.29%
Totals for 42150 - AMBULANCE :	\$ 5,100.00	\$ 3,657.29	\$ 1,442.71	28.29%
<u>42200 - FIRE</u>				
120 - PART TIME SALARY	1,200.00	0.00	1,200.00	100.00%
300 - STIPENDS	200.00	75.00	125.00	62.50%
341 - TELEPHONE / INTERNET	1,050.00	1,018.80	31.20	2.97%
380 - TRAING/CONF/WKSHPS	8,200.00	3,497.00	4,703.00	57.35%
395 - DISPATCH	14,000.00	11,666.67	2,333.33	16.67%
410 - ELECTRICITY	2,400.00	2,511.12	(111.12)	-4.63%

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2018

Report # 19119

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>42200 - FIRE</u>				
411 - HEAT & OIL	8,000.00	6,376.15	1,623.85	20.30%
412 - WATER & SEWER	3,500.00	3,481.63	18.37	0.52%
430 - REPAIRS & MAINTENANCE	2,100.00	5,060.28	(2,960.28)	-140.97%
560 - DUES & SUBSCRIPTIONS	3,500.00	4,494.01	(994.01)	-28.40%
610 - GENERAL	650.00	267.66	382.34	58.82%
635 - GASOLINE	1,400.00	804.10	595.90	42.56%
660 - VEHICLE REPAIRS	4,500.00	17,395.40	(12,895.40)	-286.56%
730 - EQUIPMENT MAINTENANCE	3,300.00	3,970.00	(670.00)	-20.30%
740 - MACHINERY & EQUIPMENT	11,750.00	5,557.60	6,192.40	52.70%
741 - F.D. AIR PAKS- Lease Pymnt	21,000.00	20,373.65	626.35	2.98%
Totals for 42200 - FIRE :	\$ 86,750.00	\$ 86,549.07	\$ 200.93	0.23%
<u>42400 - BUILDING INSPECTION</u>				
110 - PERMANENT SALARY	4,000.00	4,000.00	0.00	0.00%
125 - SALARY FROM PERMITS	25.00	167.50	(142.50)	-570.00%
220 - SOCIAL SECURITY	650.00	933.97	(283.97)	-43.69%
225 - MEDICARE	175.00	218.41	(43.41)	-24.81%
550 - PRINTING	25.00	25.00	0.00	0.00%
560 - DUES & SUBSCRIPTIONS	125.00	34.50	90.50	72.40%
Totals for 42400 - BUILDING INSPECTION :	\$ 5,000.00	\$ 5,379.38	(\$ 379.38)	-7.59%
<u>42900 - EMERGENCY MANAGEMENT</u>				
110 - PERMANENT SALARY	860.00	560.00	300.00	34.88%
220 - SOCIAL SECURITY	17.45	17.36	0.09	0.52%
225 - MEDICARE	8.20	8.12	0.08	0.98%
230 - RETIREMENT	114.35	0.00	114.35	100.00%
300 - STIPENDS	3,250.00	2,490.00	760.00	23.38%
341 - TELEPHONE / INTERNET	3,000.00	1,567.52	1,432.48	47.75%
550 - PRINTING	1,500.00	439.80	1,060.20	70.68%
610 - GENERAL	250.00	245.39	4.61	1.84%
630 - MAINTENANCE & REPAIR	1,500.00	977.00	523.00	34.87%
740 - MACHINERY & EQUIPMENT	7,700.00	4,606.19	3,093.81	40.18%
Totals for 42900 - EMERGENCY MANAGEMENT :	\$ 18,200.00	\$ 10,911.38	\$ 7,288.62	40.05%
<u>43120 - HIGHWAYS & STREETS</u>				
434 - HIGHWAY BLOCK GRANT	42,816.00	0.00	42,816.00	100.00%
435 - SUMMER MAINTENANCE	50,500.00	13,456.50	37,043.50	73.35%
436 - MORTON SALT	23,600.00	33,931.40	(10,331.40)	-43.78%
437 - WINTER MAINTENANCE	100,500.00	140,369.38	(39,869.38)	-39.67%
439 - PAVING	80,584.00	105,046.00	(24,462.00)	-30.36%
Totals for 43120 - HIGHWAYS & STREETS :	\$ 298,000.00	\$ 292,803.28	\$ 5,196.72	1.74%
<u>43160 - STREET LIGHTING</u>				
410 - ELECTRICITY	7,500.00	4,974.46	2,525.54	33.67%
Totals for 43160 - STREET LIGHTING :	\$ 7,500.00	\$ 4,974.46	\$ 2,525.54	33.67%
<u>43230 - SOLID WASTE COLLECTION</u>				
000 - DEFAULT	110,000.00	127,240.64	(17,240.64)	-15.67%

Town of Newfields

Statement of Revenue and Expenses

As of December 31, 2018

Report # 19119

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
Totals for 43230 - SOLID WASTE COLLECTION :	\$ 110,000.00	\$ 127,240.64	(\$ 17,240.64)	-15.67%
<u>43240 - SOLID WASTE DISPOSAL</u>				
000 - DEFAULT	40,000.00	41,444.33	(1,444.33)	-3.61%
Totals for 43240 - SOLID WASTE DISPOSAL :	\$ 40,000.00	\$ 41,444.33	(\$ 1,444.33)	-3.61%
<u>43250 - SOLID WASTE CLEANUP</u>				
000 - DEFAULT	5,200.00	4,405.15	794.85	15.29%
Totals for 43250 - SOLID WASTE CLEANUP :	\$ 5,200.00	\$ 4,405.15	\$ 794.85	15.29%
<u>44140 - PEST CONTROL</u>				
000 - DEFAULT	32,150.00	32,150.00	0.00	0.00%
Totals for 44140 - PEST CONTROL :	\$ 32,150.00	\$ 32,150.00	\$ 0.00	0.00%
<u>44143 - W/A#3 2018 Fire Truck Cap Reserv Fund</u>				
018 - YEAR 2018	30,000.00	30,000.00	0.00	0.00%
Totals for 44143 - W/A#3 2018 Fire Truck Cap Reserv Fund :	\$ 30,000.00	\$ 30,000.00	\$ 0.00	0.00%
<u>44144 - W/A#4 2018 Rescue Equip Cap Reserv</u>				
018 - YEAR 2018	15,000.00	15,000.00	0.00	0.00%
Totals for 44144 - W/A#4 2018 Rescue Equip Cap Reserv :	\$ 15,000.00	\$ 15,000.00	\$ 0.00	0.00%
<u>44150 - HEALTH AGENCIES & HOSPITALS</u>				
000 - DEFAULT	7,000.00	7,000.00	0.00	0.00%
Totals for 44150 - HEALTH AGENCIES & HOSPITALS :	\$ 7,000.00	\$ 7,000.00	\$ 0.00	0.00%
<u>44410 - ADMINISTRATION & DIRECT ASSISTANCE</u>				
610 - GENERAL	4,000.00	2,880.97	1,119.03	27.98%
Totals for 44410 - ADMINISTRATION & DIRECT ASSISTANCE :	\$ 4,000.00	\$ 2,880.97	\$ 1,119.03	27.98%
<u>45200 - PARKS & RECREATION</u>				
650 - GROUNDSKEEPING	1,200.00	1,300.00	(100.00)	-8.33%
Totals for 45200 - PARKS & RECREATION :	\$ 1,200.00	\$ 1,300.00	(\$ 100.00)	-8.33%
<u>45500 - LIBRARY</u>				
113 - HOLIDAY	293.00	293.00	0.00	0.00%
120 - PART TIME SALARY	46,403.00	38,436.32	7,966.68	17.17%
220 - SOCIAL SECURITY	2,895.00	2,401.16	493.84	17.06%
225 - MEDICARE	677.00	561.52	115.48	17.06%
341 - TELEPHONE / INTERNET	480.00	456.21	23.79	4.96%
430 - REPAIRS & MAINTENANCE	1,755.00	405.00	1,350.00	76.92%
650 - GROUNDSKEEPING	2,160.00	2,475.00	(315.00)	-14.58%
670 - BOOKS & PERIODICALS	3,000.00	3,000.00	0.00	0.00%
Totals for 45500 - LIBRARY :	\$ 57,663.00	\$ 48,028.21	\$ 9,634.79	16.71%
<u>45830 - PATRIOTIC PURPOSES</u>				
610 - GENERAL	500.00	581.85	(81.85)	-16.37%
Totals for 45830 - PATRIOTIC PURPOSES :	\$ 500.00	\$ 581.85	(\$ 81.85)	-16.37%

Town of Newfields
Statement of Revenue and Expenses
As of December 31, 2018

Report # 19119

	Revised Budget	Actual	Variance	%
Expenses				
<u>01 - GENERAL FUND</u>				
<u>45890 - OTHER CULTURE & RECREATION</u>				
601 - CELEBRATION-Senior Luncheon	650.00	802.07	(152.07)	-23.40%
602 - CELEBRATION-Memorial Day Parade & Picnic	2,200.00	2,216.53	(16.53)	-0.75%
603 - CELEBRATION-Winter Holiday	1,400.00	1,262.37	137.63	9.83%
604 - CELEBRATION -Summer Solstice	1,000.00	976.00	24.00	2.40%
605 - CELEBRATION -Parent's Coffee	100.00	58.27	41.73	41.73%
Totals for 45890 - OTHER CULTURE & RECREATION :	\$ 5,350.00	\$ 5,315.24	\$ 34.76	0.65%
<u>46110 - ADMIN & PURCH OF NATURAL RESOURCES</u>				
560 - DUES & SUBSCRIPTIONS	200.00	200.00	0.00	0.00%
609 - GREAT BAY MONITORING PREP	2,050.00	2,050.00	0.00	0.00%
610 - GENERAL	1,000.00	1,000.00	0.00	0.00%
Totals for 46110 - ADMIN & PURCH OF NATURAL RESOURCES :	\$ 3,250.00	\$ 3,250.00	\$ 0.00	0.00%
<u>46190 - OTHER CONSERVATION</u>				
610 - GENERAL	5.00	0.00	5.00	100.00%
Totals for 46190 - OTHER CONSERVATION :	\$ 5.00	\$ 0.00	\$ 5.00	100.00%
<u>47110 - PRINCIPAL - LONG TERM BONDS & NOTES</u>				
000 - DEFAULT	65,000.00	65,000.00	0.00	0.00%
Totals for 47110 - PRINCIPAL - LONG TERM BONDS & NOTES :	\$ 65,000.00	\$ 65,000.00	\$ 0.00	0.00%
<u>47210 - INTEREST - LONG TERM BONDS & NOTES</u>				
000 - DEFAULT	24,408.00	24,407.50	0.50	0.00%
Totals for 47210 - INTEREST - LONG TERM BONDS & NOTES :	\$ 24,408.00	\$ 24,407.50	\$ 0.50	0.00%
<u>49900 - ENCUMBRANCES</u>				
000 - DEFAULT	53,881.85	51,154.85	2,727.00	5.06%
Totals for 49900 - ENCUMBRANCES :	\$ 53,881.85	\$ 51,154.85	\$ 2,727.00	5.06%
Totals for 01 - GENERAL FUND :	\$ 1,698,027.85	\$ 1,623,111.48	\$ 74,916.37	4.41%
Total Expenses :	\$ 1,698,027.85	\$ 1,623,111.48	\$ 74,916.37	
Net Revenue / (Expense) for Fund : 01-00000-000	(\$ 1,128,303.85)	\$ 4,577,979.77	\$ 5,706,283.62	

2018 Town Report from Cemetery Trustees

- Finished estimated stone repair in Locust Grove this 2018 and plan to finish the estimated work in Newfields/108 in 2019.
- Worked on tree maintenance.
- Contracted spring clean-up, summer mowing and fall clean-up.
- Helped people with Deed and Application for Burial information.
- Worked with funeral homes for information.
- Attended Cemetery Trustees Session in Concord, NH.
- Worked with Trustees of the Trust Funds.

Ann Elliott

Billie Bell

Lynne Sweet

Cemetery Trustees

**Newfields, Locust Grove, Piscassic and Hilton Cemeteries
Newfields, NH**

Rules & Regulations

*****Approved by Cemetery Trustees***
October 18th, 2016**

The Rules set forth below are intended to make all Cemeteries in the Town of Newfields a safe, peaceful and attractive area, as well as a reverent symbol of respect for the deceased.

1) Purchase of burial space:

- a) Persons desiring to purchase burial space shall apply to the Cemetery Trustees, who will provide all necessary information as to size, location, price, etc. (Note: As of 6/24/08 one space 40" Wide x 10' Long is \$500.00/grave for Residents of Newfields and \$1000/grave for Non-Residents. Two graves sold next to each other have 2" between vaults). Reservation of space will be made only on a deposit satisfactory to the Trustees.
- b) All deeds to burial spaces sold will be recorded at the Town Hall by the Trustees. Upon payment in full made to the Trustee of the Trust Funds, a deed will be issued.
- c) In the event a deed is lost or the record owner(s) cannot be found, it shall be the duty of anyone claiming the lot to provide the proper documentation to prove ownership.
- d) All Newfields Cemeteries were created for the benefit of Newfields residents. Non-residents may purchase burial space, but an additional fee will be assessed to all non-residents.

2) Interments:

- a) Arrangements for interment must be made a minimum of 24 hours in advance with the Trustees. No interment or grave opening shall take place without the permission of the Trustees. A Trustee, or designate, will mark the grave location.
- b) No interment will take place until the grave is paid for in full. Any additional adjacent graves must be paid for in full.
- c) No interment will be made unless all burial fees have been paid and a burial transit permit is provided to a Cemetery Trustee.
- d) All cemeteries in the Town of Newfields will be closed for the winter months. Allowances for winter interments will be at the discretion of the Cemetery Trustees.
- e) All graves of casketed burials must be lined with a concrete vault or concrete box.
- f) A non-biodegradable urn for the cremated remains is suggested
- g) Only one body burial is allowed in each grave. Four cremation burials are allowed in a grave.
- h) All three Newfields Cemeteries are intended for human burials only.

- 3) **Disinterment:**
- a) No disinterment or removal of the remains of any body will be permitted without the written consent of the lot owner or family member and the necessary permit required by the laws of the State of New Hampshire. All Fees must be paid in advance.
- 4) **Monuments and Markers:**
- a) The location of all monuments and markers will be laid out with the approval of the Trustees.
 - b) The Trustees reserve the right to forbid or remove any monument or marker deemed objectionable or not in keeping with the general area.
 - c) A proper concrete foundation, to the frost line, is required for all monuments.
 - d) Benches are not allowed in any of the Newfields public cemeteries
 - e) Corner stones shall be flush with the ground, and no curbing, fencing or enclosures of any kind are allowed.
- 5) **Private Contractors:**
- a) All private contractors hired to perform services in all Newfields public cemeteries are responsible for any damage to cemetery grounds.
- 6) **Landscaping:**
- a) Potted flowers may be placed in a non-breakable container.
 - b) Shrubs, trees and other plants are not recommended as plantings interfere with landscaping maintenance.
 - c) Faded or unsightly flowers, wreaths & memorials shall be removed.
 - d) Any item left on a lot, which may interfere with mowing, shall be removed and can be retrieved at the town clerk's office.
- 7) **General Rules and Regulations:**
- a) No dogs are allowed, with the exception of service dogs.
 - b) Cemeteries are open from dawn to dusk except from the first snow fall until final spring melt.
 - c) It is forbidden to disturb any item or carry away any item from any lot other than your own.
 - d) Children shall be accompanied by an adult.
 - e) Firearms, with the exception of military funerals, fireworks, and other weapons are strictly forbidden in all public cemeteries.
 - f) It is recommended, after a grave purchase, to mark the said grave or graves with corner markers approved by a Cemetery Trustee and placed flush with the ground.
 - g) The regulations may be changed or modified at any time at the discretion of the cemetery trustees.

Rules and regulations Approved October 18, 2016

Chad Corey
Ann Elliott
Billie Bell
Trustees of the Cemeteries



NEWFIELDS (327)

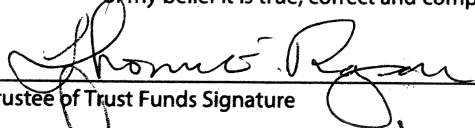
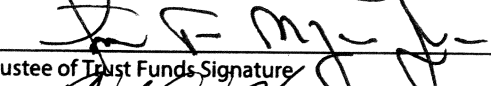

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Thomas	Rogers	Feb. 1, 2019

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
 Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
 Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
Trustee of Trust Funds Signature	Trustee of Trust Funds Signature

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

**Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397**

Municipality: County: Total of All Funds:

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS										PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value			
Cemetery																			
Locust Grove																			
1911	Allen Joseph	Perpetual Care	Common TF	1.98	817.52	0.00	-28.88	0.00	788.64	952.41	57.21	0.00	1,009.62	1,798.26	1.37	1,799.63			
1927	Austin-Randall	Perpetual Care	Common TF	1.98	817.52	0.00	-28.87	0.00	788.65	951.94	57.19	0.00	1,009.13	1,797.78	1.37	1,799.15			
1998	Beers Delores & Sydney	Perpetual Care	Common TF	0.19	152.65	0.00	-2.83	0.00	149.82	21.32	5.61	0.00	26.93	176.75	0.13	176.88			
2004	Buxton Ray P & Edna M	Perpetual Care	Common TF	0.37	305.03	0.00	-5.42	0.00	299.61	27.23	10.74	0.00	37.97	337.58	0.26	337.84			
1947	Chase George L	Perpetual Care	Common TF	3.09	1,227.94	0.00	-45.03	0.00	1,182.91	1,531.86	89.19	0.00	1,621.05	2,803.96	2.14	2,806.10			
1922	Chase Mary E	Perpetual Care	Common TF	1.01	409.08	0.00	-14.75	0.00	394.33	494.97	29.23	0.00	524.20	918.53	0.70	919.23			
1942	Connor Alfred Sr	Perpetual Care	Common TF	2.04	818.39	0.00	-29.79	0.00	788.60	1,006.83	58.99	0.00	1,065.82	1,854.42	1.41	1,855.83			
2000	Cross Adrian & Ceciel	Perpetual Care	Common TF	0.37	305.03	0.00	-5.42	0.00	299.61	27.23	10.74	0.00	37.97	337.58	0.26	337.84			
1989	Dawson Wim & D	Perpetual Care	Common TF	0.54	307.25	0.00	-7.80	0.00	299.45	171.12	15.46	0.00	186.58	486.03	0.37	486.40			
1995	Doane Don & M	Perpetual Care	Common TF	0.42	305.67	0.00	-6.13	0.00	299.54	69.88	12.13	0.00	82.01	381.55	0.29	381.84			
1966	Foster Ethel Isabel	Perpetual Care	Common TF	2.19	894.51	0.00	-31.89	0.00	862.62	1,059.35	63.15	0.00	1,122.50	1,985.12	1.51	1,986.63			
1903	Fowler Green C	Perpetual Care	Common TF	2.05	818.41	0.00	-29.82	0.00	788.59	1,009.03	59.08	0.00	1,068.11	1,856.70	1.42	1,858.12			
1957	Goodwin Harry K	Perpetual Care	Common TF	1.32	534.68	0.00	-19.27	0.00	515.41	645.53	38.15	0.00	683.68	1,199.09	0.91	1,200.00			
1979	Grant H & I	Perpetual Care	Common TF	1.37	595.17	0.00	-20.01	0.00	575.16	631.00	39.63	0.00	670.63	1,245.79	0.95	1,246.74			
1935	Grindrod Elizabeth	Perpetual Care	Common TF	2.06	818.61	0.00	-30.02	0.00	788.59	1,020.95	59.46	0.00	1,080.41	1,869.00	1.42	1,870.42			
2000	Hackett Thomas & Maureen	Perpetual Care	Common TF	0.34	304.54	0.00	-4.90	0.00	299.64	-4.31	9.70	0.00	5.39	305.03	0.23	305.26			
2006	Hackett Thomas & Maureen	Perpetual Care	Common TF	0.36	304.92	0.00	-5.29	0.00	299.63	19.65	10.49	0.00	30.14	329.77	0.25	330.02			
2000	Jones Randall (10)	Perpetual Care	Common TF	1.67	1,522.66	0.00	-24.40	0.00	1,498.26	-27.21	48.32	0.00	21.11	1,519.37	1.16	1,520.53			
1996	Jordon J & M Jr	Perpetual Care	Common TF	0.42	305.69	0.00	-6.15	0.00	299.54	71.10	12.18	0.00	83.28	382.82	0.29	383.11			
1927	Kennard John F	Perpetual Care	Common TF	1.00	408.96	0.00	-14.64	0.00	394.32	488.28	29.00	0.00	517.28	911.60	0.69	912.29			
1936	Kuse F O	Perpetual Care	Common TF	1.93	816.81	0.00	-28.10	0.00	788.71	905.47	55.68	0.00	961.15	1,749.86	1.33	1,751.19			
1954	Langlands Nash	Perpetual Care	Common TF	1.98	791.21	0.00	-28.84	0.00	762.37	976.43	57.15	0.00	1,033.58	1,795.95	1.37	1,797.32			
1965	Locke Mary B	Perpetual Care	Common TF	4.43	1,789.77	0.00	-64.57	0.00	1,725.20	2,167.23	127.90	0.00	2,295.13	4,020.33	3.06	4,023.39			
2002	Luacaw Harold & Gayle	Perpetual Care	Common TF	0.36	304.92	0.00	-5.30	0.00	299.62	19.71	10.50	0.00	30.21	329.83	0.25	330.08			
1936	Lyons Peter	Perpetual Care	Common TF	2.02	818.12	0.00	-29.51	0.00	788.61	989.83	58.44	0.00	1,048.27	1,836.88	1.40	1,838.28			
2003	Marshall Ray & Deb	Perpetual Care	Common TF	0.37	305.03	0.00	-5.42	0.00	299.61	27.23	10.74	0.00	37.97	337.58	0.26	337.84			
2003	Marshall Tom & Katherine	Perpetual Care	Common TF	0.37	305.03	0.00	-5.42	0.00	299.61	27.23	10.74	0.00	37.97	337.58	0.26	337.84			
1951	McClency-Henderson	Perpetual Care	Common TF	4.07	1,636.51	0.00	-59.31	0.00	1,577.20	1,997.72	117.47	0.00	2,115.19	3,692.39	2.81	3,695.20			
1926	Neal-Torrey	Perpetual Care	Common TF	5.16	2,046.72	0.00	-75.19	0.00	1,971.53	2,561.48	148.95	0.00	2,710.43	4,681.96	3.57	4,685.53			
1958	Odiome George	Perpetual Care	Common TF	1.71	688.22	0.00	-24.91	0.00	663.31	838.23	49.32	0.00	887.55	1,550.86	1.18	1,552.04			
1917	Palmer Charles W	Perpetual Care	Common TF	1.02	409.13	0.00	-14.80	0.00	394.33	497.84	29.31	0.00	527.15	921.48	0.70	922.18			
1946	Partridge-Patridge	Perpetual Care	Common TF	2.05	818.43	0.00	-29.84	0.00	788.59	1,010.20	59.11	0.00	1,069.31	1,857.90	1.42	1,859.32			
1966	Paul Adeline	Perpetual Care	Common TF	7.32	2,982.07	0.00	-106.67	0.00	2,875.40	3,554.61	211.30	0.00	3,765.91	6,641.31	5.06	6,646.37			
1944	Paul Alice B	Perpetual Care	Common TF	3.09	1,227.99	0.00	-45.09	0.00	1,182.90	1,535.26	89.32	0.00	1,624.58	2,807.48	2.14	2,809.62			
1929	Perry Camelia M	Perpetual Care	Common TF	1.00	408.85	0.00	-14.52	0.00	394.33	480.83	28.76	0.00	509.59	903.92	0.69	904.61			



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Locust Grove																
1916	Rider-Deaborn	Perpetual Care	Common TF	1.00	408.96	0.00	-14.63	0.00	394.33	487.81	28.99	0.00	516.80	911.13	0.69	911.82
1989	Rumford CH	Perpetual Care	Common TF	0.36	204.82	0.00	-5.21	0.00	199.61	114.05	10.30	0.00	124.35	323.96	0.25	324.21
1996	Rumford J & W	Perpetual Care	Common TF	0.42	305.69	0.00	-6.15	0.00	299.54	71.11	12.18	0.00	83.29	382.83	0.29	383.12
1979	Rumford J & W	Perpetual Care	Common TF	1.37	595.17	0.00	-20.01	0.00	575.16	631.00	39.63	0.00	670.63	1,245.79	0.95	1,246.74
1926	Sanborn Lucy N	Perpetual Care	Common TF	1.00	408.94	0.00	-14.62	0.00	394.32	487.02	28.96	0.00	515.98	910.30	0.69	910.99
1992	Shaw Geo & P	Perpetual Care	Common TF	1.04	714.09	0.00	-15.16	0.00	698.93	215.47	30.04	0.00	245.51	944.44	0.72	945.16
2000	Smith Helen	Perpetual Care	Common TF	0.34	304.54	0.00	-4.90	0.00	299.64	591.46	9.70	0.00	5.40	305.04	0.23	305.27
1936	Smith James P	Perpetual Care	Common TF	1.55	614.07	0.00	-22.61	0.00	591.46	771.87	44.79	0.00	816.66	1,408.12	1.07	1,409.19
1962	Stover Alcot	Perpetual Care	Common TF	1.47	596.47	0.00	-21.39	0.00	575.08	714.75	42.39	0.00	757.14	1,332.22	1.02	1,333.24
1943	Taplin Frank C	Perpetual Care	Common TF	2.04	818.37	0.00	-29.78	0.00	788.59	1,005.37	58.98	0.00	1,065.35	1,853.94	1.41	1,855.35
1946	Tariton Mary W	Perpetual Care	Common TF	2.05	818.45	0.00	-29.86	0.00	788.59	1,011.62	59.16	0.00	1,070.78	1,859.37	1.42	1,860.79
1964	Torrey Harry	Perpetual Care	Common TF	3.54	1,489.41	0.00	-51.57	0.00	1,437.84	1,671.45	102.19	0.00	1,773.64	3,211.48	2.45	3,213.93
1964	Torrey Harry	Perpetual Care	Common TF	3.54	1,489.41	0.00	-51.58	0.00	1,437.83	1,672.14	102.18	0.00	1,774.32	3,212.15	2.45	3,214.60
1964	Torrey Harry K Y	Perpetual Care	Common TF	3.60	1,489.41	0.00	-52.49	0.00	1,437.76	1,726.17	103.97	0.00	1,830.14	3,267.90	2.49	3,270.39
1887	Walker William	Perpetual Care	Common TF	10.02	4,089.44	0.00	-146.01	0.00	3,943.43	4,558.09	289.23	0.00	5,147.32	9,090.75	6.93	9,097.68
2000	Wentworth (3)	Perpetual Care	Common TF	0.56	457.56	0.00	-8.13	0.00	449.43	40.62	16.11	0.00	56.73	506.16	0.39	506.55
1967	Wiggin Isabel	Perpetual Care	Common TF	0.72	298.04	0.00	-10.49	0.00	287.55	344.63	20.76	0.00	365.39	652.94	0.50	653.44
1957	Wilkinson James H	Perpetual Care	Common TF	1.78	713.18	0.00	-25.93	0.00	687.25	875.88	51.37	0.00	927.25	1,614.50	1.23	1,615.73
1955	Wilson William	Perpetual Care	Common TF	1.91	764.77	0.00	-27.80	0.00	736.97	939.05	55.08	0.00	994.13	1,731.10	1.32	1,732.42
	Total Locust Grove			100	43,904.67	0.00	-1,457.12	0.00	42,447.55	45,392.26	2,886.35	0.00	48,278.61	90,726.16	69.13	90,795.29
Newfields																
1988	Anderson, M & B	Perpetual Care	Common TF	2.06	1,025.09	0.00	-27.00	0.00	998.09	629.93	53.50	0.00	683.43	1,681.52	1.28	1,682.80
1972	Anderson Rich Grace J. Noel Doris	Perpetual Care	Common TF	0.92	587.77	0.00	-12.02	0.00	575.75	149.28	23.84	0.00	173.12	748.87	0.57	749.44
1953	Barker Sarah P	Perpetual Care	Common TF	1.42	511.56	0.00	-18.65	0.00	492.91	631.04	36.94	0.00	667.98	1,160.89	0.88	1,161.77
1983	Bateman V & P	Perpetual Care	Common TF	0.26	103.22	0.00	-3.43	0.00	99.79	107.38	6.81	0.00	114.19	213.98	0.16	214.14
1942	Bean Perley R	Perpetual Care	Common TF	1.73	614.10	0.00	-22.66	0.00	591.44	774.20	44.88	0.00	819.08	1,410.52	1.08	1,411.60
1961	Beaton Mary E n	Perpetual Care	Common TF	0.83	310.01	0.00	-10.89	0.00	299.12	357.65	21.59	0.00	379.24	678.36	0.52	678.88
1989	Beddle William	Perpetual Care	Common TF	0.60	307.26	0.00	-7.82	0.00	299.44	172.25	15.50	0.00	187.75	487.19	0.37	487.56
2010	Berner, Edward P. & Elaine	Perpetual Care	Common TF	1.35	1,016.39	0.00	-17.65	0.00	998.74	65.11	34.96	0.00	100.07	1,098.81	0.84	1,099.65
1976	Birge Margaret (Beers)	Perpetual Care	Common TF	0.39	148.91	0.00	-5.12	0.00	143.79	165.09	10.14	0.00	175.23	319.02	0.24	319.26
1939	Blinn(Pollard) last	Perpetual Care	Common TF	3.41	1,227.66	0.00	-44.74	0.00	1,182.92	1,513.84	88.63	0.00	1,602.47	2,785.39	2.12	2,787.51
1992	Bogan J Ronald & Claire	Perpetual Care	Common TF	0.48	305.78	0.00	-6.24	0.00	299.54	76.85	12.36	0.00	89.21	388.75	0.30	389.05
1978	Bond Lawrence	Perpetual Care	Common TF	1.46	594.39	0.00	-19.16	0.00	575.23	579.62	37.96	0.00	617.58	1,192.81	0.91	1,193.72
1985	Caswell Donald	Perpetual Care	Common TF	0.36	154.39	0.00	-4.74	0.00	149.65	136.13	9.39	0.00	145.52	295.17	0.22	295.39



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Newfields																
1969	Clinasmith P.	Perpetual Care	Common TF	0.81	298.19	0.00	-10.65	0.00	287.54	354.57	21.10	0.00	375.67	663.21	0.51	663.72
1989	Clough Charles	Perpetual Care	Common TF	0.60	307.26	0.00	-7.82	0.00	299.44	172.26	15.50	0.00	187.76	487.20	0.37	487.57
1970	Collinge David	Perpetual Care	Common TF	0.81	298.15	0.00	-10.61	0.00	287.54	351.62	21.00	0.00	372.62	660.16	0.50	660.66
1929	Congreg. Church	Perpetual Care	Common TF	1.13	409.14	0.00	-14.82	0.00	394.32	498.63	29.34	0.00	527.97	922.29	0.70	922.99
1953	Curtis-Mitchell	Perpetual Care	Common TF	4.78	1,848.88	0.00	-62.60	0.00	1,786.28	1,987.89	124.03	0.00	2,111.92	3,898.20	2.97	3,901.17
1988	Davey J. & Irene	Perpetual Care	Common TF	0.62	307.54	0.00	-8.10	0.00	299.44	188.98	16.05	0.00	205.03	504.47	0.38	504.85
1950	DeRochemt Gray	Perpetual Care	Common TF	2.26	818.30	0.00	-29.69	0.00	788.61	1,000.83	58.79	0.00	1,059.62	1,848.23	1.41	1,849.64
1989	Ditmars Joseph & Eliz.	Perpetual Care	Common TF	0.60	307.26	0.00	-7.82	0.00	299.44	172.25	15.50	0.00	187.75	487.19	0.37	487.56
1975	Eldridge J R & M G	Perpetual Care	Common TF	1.58	595.85	0.00	-20.73	0.00	575.12	674.49	41.06	0.00	715.55	1,290.67	0.98	1,291.65
2004	Elliott, Ann & Timothy	Perpetual Care	Common TF	0.41	305.03	0.00	-5.42	0.00	299.61	27.30	10.74	0.00	38.04	337.65	0.26	337.91
1989	Ernest Stan & Const.	Perpetual Care	Common TF	0.62	307.60	0.00	-8.17	0.00	299.43	192.85	16.19	0.00	209.04	508.47	0.39	508.86
2004	Ernest William O & Kathleen	Perpetual Care	Common TF	0.41	305.03	0.00	-5.42	0.00	299.61	27.30	10.74	0.00	38.04	337.65	0.26	337.91
1983	Floyd Ethel	Perpetual Care	Common TF	0.26	103.22	0.00	-3.43	0.00	99.79	107.38	6.81	0.00	114.19	213.98	0.16	214.14
1961	Fortin Gladys	Perpetual Care	Common TF	0.85	310.24	0.00	-11.14	0.00	299.10	372.29	22.05	0.00	394.34	693.44	0.53	693.97
1973	Glass Ross	Perpetual Care	Common TF	1.60	596.08	0.00	-20.97	0.00	575.11	688.72	41.53	0.00	730.25	1,305.36	0.99	1,306.35
1974	Goener Robert	Perpetual Care	Common TF	0.79	297.96	0.00	-10.38	0.00	287.58	338.61	20.57	0.00	359.18	646.76	0.49	647.25
2004	Gough, William & Janet	Perpetual Care	Common TF	0.41	305.03	0.00	-5.42	0.00	299.61	27.30	10.74	0.00	38.04	337.65	0.26	337.91
1955	Gray Jessie	Perpetual Care	Common TF	2.13	764.89	0.00	-27.95	0.00	736.94	947.15	55.32	0.00	1,002.47	1,739.41	1.33	1,740.74
1965	GrayAlbert	Perpetual Care	Common TF	0.40	293.12	0.00	-5.20	0.00	287.92	25.27	10.29	0.00	35.56	323.48	0.25	323.73
1955	Green Horace	Perpetual Care	Common TF	2.14	765.03	0.00	-28.09	0.00	736.94	956.49	55.85	0.00	1,012.14	1,749.08	1.33	1,750.41
1994	Hamel Oswald & Mary	Perpetual Care	Common TF	0.25	153.05	0.00	-3.29	0.00	149.76	48.41	6.51	0.00	54.92	204.68	0.16	204.84
2014	Hamel, Linda and Mark	Perpetual Care	Common TF	1.34	1,016.34	0.00	-17.60	0.00	998.74	62.55	34.87	0.00	97.42	1,096.16	0.84	1,097.00
2008	Hamil, Mark A.	Perpetual Care	Common TF	0.67	508.23	0.00	-8.84	0.00	499.39	33.65	17.51	0.00	51.16	550.55	0.42	550.97
2013	Hayden, Andrew	Perpetual Care	Common TF	0.67	508.18	0.00	-8.80	0.00	499.38	31.41	17.43	0.00	48.84	548.22	0.42	548.64
2013	Hayden, Bobbi C.	Perpetual Care	Common TF	0.67	508.18	0.00	-8.80	0.00	499.38	31.41	17.43	0.00	48.84	548.22	0.42	548.64
2008	Holmwood, Frank S. and Miriam E.	Perpetual Care	Common TF	2.70	2,032.86	0.00	-35.37	0.00	1,997.49	134.70	70.08	0.00	204.78	2,202.27	1.68	2,203.95
2014	Hoyt, Carl & Dorothy	Perpetual Care	Common TF	0.67	508.18	0.00	-8.80	0.00	499.38	31.32	17.43	0.00	48.75	548.13	0.42	548.55
1953	Jamer Ernest	Perpetual Care	Common TF	2.27	818.41	0.00	-29.82	0.00	788.59	1,008.71	59.07	0.00	1,067.78	1,856.37	1.41	1,857.78
1994	James Robert & Loretta	Perpetual Care	Common TF	0.50	306.03	0.00	-6.48	0.00	299.55	91.77	12.84	0.00	104.61	404.16	0.31	404.47
1953	Jones-Richard	Perpetual Care	Common TF	2.26	818.30	0.00	-29.70	0.00	788.60	1,001.45	58.82	0.00	1,060.27	1,848.87	1.41	1,850.28
1961	Kendall Edward	Perpetual Care	Common TF	1.71	620.66	0.00	-22.44	0.00	598.22	754.02	44.45	0.00	798.47	1,396.89	1.06	1,397.75
1993	Kingston William & Win.	Perpetual Care	Common TF	0.50	306.12	0.00	-6.60	0.00	299.52	98.23	13.07	0.00	111.30	410.82	0.31	411.13
1944	Lang Frank E	Perpetual Care	Common TF	1.41	511.41	0.00	-18.51	0.00	492.90	622.34	36.64	0.00	658.98	1,151.88	0.88	1,152.76
1939	Langley Mrs Fred	Perpetual Care	Common TF	1.28	470.77	0.00	-16.73	0.00	454.04	554.54	33.14	0.00	587.68	1,041.72	0.79	1,042.51
2009	Lehman, Hamel Libby	Perpetual Care	Common TF	0.67	508.23	0.00	-8.84	0.00	499.39	33.64	17.51	0.00	51.15	550.54	0.42	550.96



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Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Newfields																
1994	MacNeil Harold & Laurel	Perpetual Care	Common TF	0.48	305.88	0.00	-6.36	0.00	299.52	83.47	12.60	0.00	96.07	395.59	0.30	395.89
2004	Michaud Kathy	Perpetual Care	Common TF	0.62	457.51	0.00	-8.07	0.00	449.44	37.10	15.98	0.00	53.08	502.52	0.38	502.90
2017	Miller Susan N.	Perpetual Care	Common TF	1.25	1,000.22	0.00	-16.40	0.00	983.82	5.39	32.52	0.00	37.91	1,021.73	0.78	1,022.51
1977	Neal Granville & L	Perpetual Care	Common TF	1.91	799.81	0.00	-24.99	0.00	774.82	731.92	49.51	0.00	781.43	1,556.25	1.19	1,557.44
1991	Nelson Ted & Barbara	Perpetual Care	Common TF	1.56	918.98	0.00	-20.43	0.00	898.55	333.24	40.47	0.00	373.71	1,272.26	0.97	1,273.23
1945	Oleary Christopher	Perpetual Care	Common TF	3.39	1,227.34	0.00	-44.41	0.00	1,182.93	1,494.08	87.96	0.00	1,582.04	2,764.97	2.11	2,767.08
1941	Paul George W	Perpetual Care	Common TF	2.33	819.09	0.00	-30.55	0.00	788.54	1,053.03	60.53	0.00	1,113.56	1,902.10	1.45	1,903.55
1982	Peaslee D & F	Perpetual Care	Common TF	0.76	297.60	0.00	-10.02	0.00	287.58	316.44	19.83	0.00	336.27	623.85	0.48	624.33
1988	Peterson Arthur & Cyn.	Perpetual Care	Common TF	0.62	307.54	0.00	-8.10	0.00	299.44	188.96	16.05	0.00	205.01	504.45	0.38	504.83
1975	Petingill Vernon & Lois	Perpetual Care	Common TF	0.39	148.91	0.00	-5.12	0.00	143.79	164.93	10.13	0.00	175.06	318.85	0.24	319.09
1956	Price Gertrude	Perpetual Care	Common TF	2.06	738.75	0.00	-27.00	0.00	711.75	916.23	53.50	0.00	969.73	1,881.48	1.28	1,882.76
1948	Reed Cora C	Perpetual Care	Common TF	2.29	818.58	0.00	-29.97	0.00	788.61	1,018.08	59.39	0.00	1,077.47	1,866.08	1.42	1,867.50
2004	Rollins Kenneth A & Sylvia J	Perpetual Care	Common TF	0.62	457.57	0.00	-8.14	0.00	449.43	40.90	16.11	0.00	57.01	506.44	0.39	506.83
2004	Rollins N. Alan	Perpetual Care	Common TF	0.21	152.54	0.00	-2.72	0.00	149.82	13.63	5.37	0.00	19.00	168.82	0.13	168.95
2004	Rollins Norman & Shirley	Perpetual Care	Common TF	0.41	305.03	0.00	-5.42	0.00	299.61	27.30	10.74	0.00	38.04	337.65	0.26	337.91
1979	Scanlon Rose & Ed	Perpetual Care	Common TF	0.95	399.86	0.00	-12.45	0.00	387.41	362.54	24.63	0.00	387.17	774.58	0.59	775.17
1939	Schenck A A	Perpetual Care	Common TF	1.39	511.20	0.00	-18.27	0.00	492.93	608.95	36.22	0.00	645.17	1,138.10	0.87	1,138.97
1983	Sharp Dana	Perpetual Care	Common TF	1.53	618.63	0.00	-20.06	0.00	598.57	610.91	39.75	0.00	650.66	1,249.23	0.95	1,250.18
1984	Sharp Dwight	Perpetual Care	Common TF	1.35	616.37	0.00	-17.64	0.00	598.73	464.42	34.94	0.00	499.36	1,098.09	0.84	1,098.93
1956	Simpson R & H	Perpetual Care	Common TF	1.90	688.29	0.00	-24.97	0.00	663.32	841.89	49.49	0.00	891.38	1,554.70	1.18	1,555.88
1969	Smith D Perry Jr	Perpetual Care	Common TF	1.62	596.35	0.00	-21.27	0.00	575.08	707.51	42.14	0.00	749.65	1,324.73	1.01	1,325.74
1973	Smith Grace & Earl	Perpetual Care	Common TF	1.60	596.08	0.00	-20.97	0.00	575.11	688.72	41.53	0.00	730.25	1,305.36	0.99	1,306.35
1996	Smith Myra	Perpetual Care	Common TF	0.23	152.87	0.00	-3.08	0.00	149.79	35.79	6.08	0.00	41.87	191.66	0.15	191.81
1974	Spencer Leon	Perpetual Care	Common TF	1.60	596.07	0.00	-20.95	0.00	575.12	687.84	41.51	0.00	729.35	1,304.47	0.99	1,305.46
1953	Stone Alice B	Perpetual Care	Common TF	2.28	818.46	0.00	-29.86	0.00	788.60	1,011.85	59.15	0.00	1,071.00	1,859.60	1.42	1,861.02
1983	Tripp H. & J	Perpetual Care	Common TF	0.77	309.42	0.00	-10.14	0.00	299.28	312.08	20.09	0.00	332.17	631.45	0.48	631.93
1952	Webb Walter W	Perpetual Care	Common TF	5.81	2,047.62	0.00	-76.16	0.00	1,971.46	2,619.89	150.89	0.00	2,770.78	4,742.24	3.61	4,745.85
1982	Whittle M E	Perpetual Care	Common TF	0.38	148.80	0.00	-4.99	0.00	143.81	156.85	9.87	0.00	166.72	310.53	0.24	310.77
1964	Wiggin Isabelle	Perpetual Care	Common TF	2.47	895.00	0.00	-32.41	0.00	862.59	1,091.38	64.21	0.00	1,155.59	2,018.18	1.54	2,019.72
2007	Young, Robert C. and Linda D.	Perpetual Care	Common TF	0.69	508.41	0.00	-9.05	0.00	499.36	46.11	17.92	0.00	64.03	563.39	0.43	563.82
1997	Zlich Cliff & Joyce	Perpetual Care	Common TF	0.46	305.56	0.00	-5.97	0.00	299.59	60.86	11.84	0.00	72.70	372.29	0.28	372.57
	Total Newfields			100	44,609.62	0.00	-1,311.11	0.00	43,298.51	35,740.99	2,597.25	0.00	38,338.24	81,636.75	62.21	81,698.96
Piscassic																
1976	Bonner Robert	Perpetual Care	Common TF	5.63	595.42	0.00	-20.27	0.00	575.15	646.38	40.13	0.00	686.51	1,261.66	0.96	1,262.62
1936	Conner Alfred & Juliet	Perpetual Care	Common TF	6.10	613.46	0.00	-21.95	0.00	591.51	732.21	43.50	0.00	775.71	1,367.22	1.04	1,368.26



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS							PRINCIPAL				INCOME			TOTAL		MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Cemetery																	
Piscassic																	
1931	Dixon Laura	Perpetual Care	Common TF	8.05	817.63	0.00	-28.98	0.00	788.65	957.75	57.39	0.00	1,015.14	1,803.79	1.37	1,805.16	
2017	Dow Edgar & Hope	Cemetery Care	Common TF	4.59	1,000.44	0.00	-16.50	0.00	983.94	10.93	32.70	0.00	43.63	1,027.57	0.78	1,028.35	
2005	Dwyer David & Deborah	Perpetual Care	Common TF	1.47	304.92	0.00	-5.30	0.00	299.62	19.71	10.50	0.00	30.21	329.83	0.25	330.08	
1950	Foss Fred S	Perpetual Care	Common TF	12.24	1,226.98	0.00	-44.00	0.00	1,182.98	1,470.13	87.19	0.00	1,557.32	2,740.30	2.09	2,742.39	
1961	Howard Irvin G	Perpetual Care	Common TF	6.08	620.12	0.00	-21.87	0.00	598.25	720.08	43.32	0.00	763.40	1,361.65	1.04	1,362.69	
1962	Macinnis John N	Perpetual Care	Common TF	3.91	445.54	0.00	-14.07	0.00	431.47	417.20	27.90	0.00	445.10	876.57	0.67	877.24	
2006	Mraz William & Judith	Perpetual Care	Common TF	0.74	152.47	0.00	-2.65	0.00	149.82	9.82	5.25	0.00	15.07	164.89	0.13	165.02	
1972	Neal Martha, Eliz Erw.	Perpetual Care	Common TF	5.78	595.92	0.00	-20.79	0.00	575.13	678.07	41.21	0.00	719.28	1,294.41	0.99	1,295.40	
2004	Nichols Edward & Anita	Perpetual Care	Common TF	2.21	457.40	0.00	-7.95	0.00	449.45	29.56	15.74	0.00	45.30	494.75	0.38	495.13	
1941	Pease Lucius	Perpetual Care	Common TF	4.03	408.83	0.00	-14.48	0.00	394.35	478.56	28.67	0.00	507.23	901.58	0.69	902.27	
1934	Pease-Wingate	Perpetual Care	Common TF	6.09	613.41	0.00	-21.90	0.00	591.51	728.50	43.38	0.00	771.88	1,363.39	1.04	1,364.43	
1976	Reed Ethel B	Perpetual Care	Common TF	5.74	595.75	0.00	-20.62	0.00	575.13	668.64	40.86	0.00	709.50	1,284.63	0.98	1,285.61	
1972	Samborn Walter G	Perpetual Care	Common TF	5.54	595.12	0.00	-19.94	0.00	575.18	626.44	39.48	0.00	665.92	1,241.10	0.95	1,242.05	
1961	Samborn John E	Perpetual Care	Common TF	4.53	465.01	0.00	-16.31	0.00	448.70	534.24	32.30	0.00	566.54	1,015.24	0.77	1,016.01	
1963	Smith Herbert W	Perpetual Care	Common TF	5.92	596.36	0.00	-21.29	0.00	575.07	708.29	42.19	0.00	750.48	1,325.55	1.01	1,326.56	
2006	Stankowski Stanley Jr. & Ann M.	Perpetual Care	Common TF	4.91	1,016.40	0.00	-17.66	0.00	998.74	65.57	34.98	0.00	100.55	1,099.29	0.84	1,100.13	
2005	Sweet David P & Lynne P	Perpetual Care	Common TF	2.95	609.83	0.00	-10.60	0.00	599.23	39.45	20.99	0.00	60.44	659.67	0.50	660.17	
2005	Trueman Raymond & Janice	Perpetual Care	Common TF	1.47	304.92	0.00	-5.30	0.00	299.62	19.71	10.50	0.00	30.21	329.83	0.25	330.08	
1923	Wiggin Angela & George	Perpetual Care	Common TF	2.03	204.40	0.00	-7.29	0.00	197.11	242.43	14.45	0.00	256.88	453.99	0.35	454.34	
	Total Piscassic			100	12,240.33	0.00	-359.72	0.00	11,880.61	9,803.67	712.63	0.00	10,516.30	22,396.91	17.08	22,413.99	
Isabel Paul Cemetery																	
1979	Isabel Paul - NATC	Cemetery Care	Common TF	44.66	10,831.18	0.00	-702.74	0.00	10,128.44	31,000.66	3,785.39	0.00	34,786.05	44,914.49	34.28	44,948.77	
1979	Isabel Paul - Wisconsin Energy	Cemetery Care	Stock	19.98	20,091.24	0.00	0.00	0.00	20,091.24	0.00	1,058.28	1,058.28	0.00	20,091.24	13,569.12	33,660.36	
1979	Isabel Paul - Duke Energy	Cemetery Care	Stock	3.57	3,588.52	0.00	0.00	0.00	3,588.52	0.00	187.07	187.07	0.00	3,588.52	899.08	4,487.60	
1979	Isabel Paul - Chevron	Cemetery Care	Stock	31.80	31,976.96	0.00	0.00	0.00	31,976.96	0.00	1,136.64	1,136.64	0.00	31,976.96	-4,126.72	27,850.24	
	Total Isabel Paul Cemetery			100	66,487.90	0.00	-702.74	0.00	65,785.16	31,000.66	6,167.38	2,381.99	34,786.05	100,571.21	10,375.76	110,946.97	
Sarah Jones Cemetery																	
1957	Sarah Jones - NATC	Cemetery Care	Common TF	100.00	1,376.60	0.00	-118.00	0.00	1,258.60	5,855.27	233.77	0.00	6,089.04	7,347.64	5.60	7,353.24	
	Total Sarah Jones Cemetery			100	1,376.60	0.00	-118.00	0.00	1,258.60	5,855.27	233.77	0.00	6,089.04	7,347.64	5.60	7,353.24	
Private Cemeteries																	
1952	Harriet Paul Cemetery	Cemetery Care	Common TF	100.00	3,162.03	0.00	-177.68	0.00	2,984.35	7,726.80	351.99	0.00	8,078.79	11,063.14	8.43	11,071.57	
	Total Private Cemeteries			100	3,162.03	0.00	-177.68	0.00	2,984.35	7,726.80	351.99	0.00	8,078.79	11,063.14	8.43	11,071.57	
	Total Cemetery			100	171,781.15	0.00	-4,126.37	0.00	167,654.78	135,519.65	12,949.37	2,381.99	146,087.03	313,741.81	10,538.21	324,280.02	

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2018

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Library																
1880	Brodhead Library Fund	Library Books	Common TF	54.06	13,956.12	0.00	-232.16	0.00	13,723.96	271.33	459.91	0.00	731.24	14,455.20	11.02	14,466.22
1969	Ewing Fund	Library Books	Common TF	6.57	1,697.23	0.00	-28.23	0.00	1,669.00	33.00	55.93	0.00	88.93	1,757.93	1.34	1,759.27
1984	Battles Fund	Library Books	Common TF	39.37	10,163.11	0.00	-169.07	0.00	9,994.04	197.59	334.92	0.00	532.51	10,526.55	8.02	10,534.57
Total Library				100	25,816.46	0.00	-429.46	0.00	25,387.00	501.92	850.76	0.00	1,352.68	26,739.68	20.38	26,760.06
Private Trusts																
1965	Adeline Paul Town Hall	Town Hall Maintenance	Common TF	22.66	5,094.19	0.00	-101.42	0.00	4,992.77	1,121.13	200.89	0.00	1,322.02	6,314.79	4.81	6,319.60
1949	Isabel Paul Town Hall Grounds	Town Hall Grounds	Common TF	7.18	1,694.06	77.98	-48.78	0.00	1,723.26	1,497.47	79.72	1,300.00	277.19	2,000.45	1.52	2,001.97
1964	Ida Green Temperance	Temperance Fund	Common TF	10.43	2,043.36	0.00	-46.67	0.00	1,996.69	816.82	92.45	0.00	909.27	2,905.96	2.21	2,908.17
2004	Maureen Hackett School Fund	Shakespeare Program	Common TF	59.73	16,123.59	0.00	-291.94	0.00	15,831.65	1,742.77	567.06	1,500.00	809.83	16,641.48	12.68	16,654.16
Total Private Trusts				100	24,955.20	77.98	-488.81	0.00	24,544.37	5,178.19	940.12	2,800.00	3,318.31	27,862.68	21.22	27,883.90
GRAND TOTAL: TRUST FUNDS					222,552.81	77.98	-5,044.64	0.00	217,586.15	141,199.76	14,740.25	5,181.99	150,758.02	368,344.17	10,579.81	378,923.98

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2018

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME				MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town Capital Reserves																
1998	Newlin Property Maintenance Expendable Trust	Newlin Property Care	Common CRF	8.68	7,673.68	0.00	4.12	0.00	7,677.80	3,016.90	178.58	0.00	3,195.48	10,873.28	3.57	10,876.85
1998	Town Hall Fund	Town Hall Maintenance	Common CRF	2.66	3,071.13	0.00	1.27	0.00	3,072.40	202.72	54.68	0.00	257.40	3,329.80	1.09	3,330.89
2001	Sidewalks Fund	Sidewalks	Common CRF	11.23	14,600.52	0.00	5.44	800.00	13,805.96	16.39	235.47	0.00	251.86	14,057.82	4.62	14,062.44
2003	Hilton Cemetery Expendable Trust	Cemetery Care	Common CRF	3.66	3,779.46	0.00	1.73	0.00	3,781.19	727.13	75.29	0.00	802.42	4,583.61	1.51	4,585.12
2007	Emergency Management	Emergency Management	Common CRF	13.66	15,823.56	0.00	6.49	0.00	15,830.05	995.97	280.99	0.00	1,276.96	17,107.01	5.62	17,112.63
2015	Stormwater Infrastructure Expendable Trust	Stormwater Mapping	Common CRF	13.31	16,073.95	0.00	6.32	0.00	16,080.27	308.40	273.69	0.00	582.09	16,662.36	5.47	16,667.83
2012	Retirement Benefits	Retiree Benefits	Common CRF	12.59	15,052.00	0.00	5.98	0.00	15,057.98	451.50	259.02	0.00	710.52	15,768.50	5.18	15,773.68
2012	Road Maintenance	Road Maintenance	Common CRF	33.81	40,305.79	0.00	16.05	0.00	40,321.84	1,321.60	695.43	0.00	2,017.03	42,338.87	13.91	42,352.78
2018	Cemetery Maintenance Trust	Maintenance	Common CRF	0.40	0.00	500.00	0.12	0.00	500.12	0.00	5.27	0.00	5.27	505.39	0.17	505.56
Total Town Capital Reserves					116,380.09	500.00	47.52	800.00	116,127.61	7,040.61	2,058.42	0.00	9,099.03	125,226.64	41.14	125,267.78
Fire Department																
2000	Fire Truck CRF	Fire Truck Replacement	Common CRF	96.63	181,010.88	30,000.00	79.06	0.00	211,089.94	4,617.50	3,436.75	0.00	8,054.25	219,144.19	71.96	219,216.15
2012	Fire Department - Exp Tr-Fd	Air Packs	Common CRF	0.01	0.12	0.00	0.00	0.00	0.12	16.14	0.28	0.00	16.42	16.54	0.01	16.55
2016	Rescue Equipment	Replacement of Jaws of Life Tools	Common CRF	3.37	20,031.06	15,000.00	0.96	27,962.00	7,070.02	206.06	360.69	0.00	566.75	7,636.77	2.51	7,639.28
Total Fire Department					201,042.06	45,000.00	80.02	27,962.00	218,160.08	4,839.70	3,797.72	0.00	8,637.42	226,797.50	74.48	226,871.98
Water District																
1973	Dr. Albert H. Varney Bequest	Water System Expansion	Common CRF	34.79	39,443.60	0.00	28.29	0.00	39,471.89	33,911.75	1,225.50	0.00	35,137.25	74,609.14	24.50	74,633.64
1993	Water Maintenance	Water System Maintenance	Common CRF	1.90	29.43	0.00	1.55	0.00	30.98	3,978.45	66.96	0.00	4,045.41	4,076.39	1.34	4,077.73
1991	Standpipe Maintenance	Standpipe Maintenance	Common CRF	37.89	65,566.94	0.00	30.80	0.00	65,597.74	14,312.19	1,334.45	0.00	15,646.64	81,244.38	26.68	81,271.06
2003	Sewer Maintenance	Sewer Maintenance	Common CRF	25.42	43,428.81	9,000.00	19.45	0.00	52,448.26	1,218.45	838.18	0.00	2,056.63	54,504.89	17.90	54,522.79
Total Water District					148,468.78	9,000.00	80.09	0.00	157,548.87	53,420.84	3,465.09	0.00	56,885.93	214,434.80	70.42	214,505.22
School Capital Reserves																
1992	Newfields School	School Maintenance	Common CRF	42.60	18,888.45	10,000.00	11.66	0.00	28,900.13	1,412.44	483.10	0.00	1,895.54	30,795.67	10.11	30,805.78
2014	Special Education	Special Education	Common CRF	57.40	30,154.98	10,000.00	15.73	0.00	40,170.71	659.59	658.76	0.00	1,318.35	41,489.06	13.63	41,502.69
Total School Capital Reserves					49,043.43	20,000.00	27.41	0.00	69,070.84	2,072.03	1,141.86	0.00	3,213.89	72,284.73	23.74	72,308.47



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS FOR THE CALENDAR YEAR ENDING 12/31/2018

CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME			MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
2014	Citizens Checking	Transactions	Checking	191.15	80,967.30	0.00	80,967.30	191.15	0.00	0.00	0.00	0.00	191.15	0.00	191.15
Total Operating Fund				191.15	80,967.30	0.00	80,967.30	191.15	0.00	0.00	0.00	0.00	191.15	0.00	191.15
GRAND TOTAL: CAPITAL RESERVE FUNDS				515,125.51	155,467.30	235.04	109,729.30	561,098.55	67,373.18	10,463.09	0.00	77,836.27	638,934.82	209.78	639,144.60
GRAND TOTAL: NEWFIELDS				737,678.32	155,545.28	-4,809.60	109,729.30	778,684.70	208,572.94	25,203.34	5,181.99	228,594.29	1,007,278.99	10,789.59	1,018,068.58



**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF NEWFIELDS
FOR THE CALENDAR YEAR ENDING 12/31/2018**

MS-10

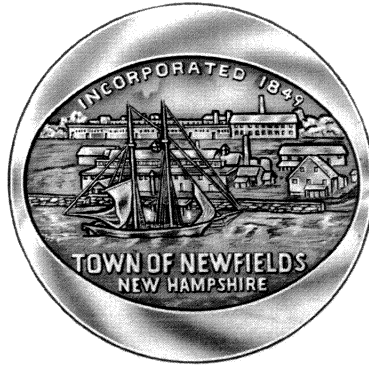
Description of Investment (See Attached)	PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Locust Grove												
- Newfields												
- Piscassic												
- Isabel Paul Cemetery												
- Sarah Jones Cemetery												
- Private Cemeteries												
- Library												
- Private Trusts												
** Total NATC Common TF	166,896.09	77.98	-5,044.64	0.00	161,929.43	141,198.76	12,358.26	2,800.00	150,758.02	312,687.45	238.33	312,925.78
NATC Common CRF												
- Town Capital Reserves												
- Fire Department												
- Water District												
- School Capital Reserves												
** Total NATC Common CRF	514,934.36	74,500.00	235.04	28,762.00	560,907.40	67,373.18	10,463.09	0.00	77,836.27	638,743.67	209.78	638,953.45
GRAND TOTAL	681,830.45	74,577.98	-4,809.60	28,762.00	722,836.83	208,572.94	22,821.35	2,800.00	228,594.29	951,431.12	448.11	951,879.23

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets except Trustee Checking Account and directly held stocks are held at National Advisors Trust Company. See attached 12/31/2018 statements.
3. Investment management fees for Trust Funds in the amount of \$1,615.12 were paid from Trust Funds income.
4. Investment management fees for Capital Reserve Funds in the amount of \$3,164.79 were paid by the Town per RSA 35:9-a, II.
5. Trustee Checking Account held at Citizens Bank.



*Town of Newfields
65 Main Street
Newfields NH 03856*



www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax

***BUILDING INSPECTOR'S REPORT
2018***

The Town of Newfields issued a total of eighty building permits in the year 2018.

Five building permits for single family homes were issued. Seventy-five permits were issued for decks, pools, garages, sheds, renovations, and additions.

I am available on Tuesday and Thursday mornings from 8:00am to 10:00am for inspections. Please call the Town Office at 603-772-5070 to schedule an appointment. The Town Office is open Monday through Friday from 8:30am to 2:30pm and 6:00pm to 8:00pm on Tuesday evenings. The summer hours are Monday through Thursday 8:30am to 2:30pm and Tuesday evenings 6:00pm to 8:00pm. Appointments are necessary.

A schedule of fees and building permit applications are available at the Town Office or at www.newfieldsnh.gov. Residential building permits are \$5.00 per thousand, with a minimum fee of \$25.00. Commercial building permits are \$7.00 per thousand.

Respectfully submitted,

**Larry Shaw
Building Inspector**

- 1st Inspection: Rebar in footings & walls before concrete is poured
- 2nd Inspection: Sealcoat on foundation & perimeter drains; stone and fabric paper before backfill
- 3rd Inspection: Rough including plumbing with pressure test, electrical, framing and chimney
- 4th Inspection: Insulation
- 5th Inspection: Final certificate of occupancy. (Oil burner and driveway must be inspected beforehand)

Celebration Committee 2018

The Celebration Committee enjoyed a great 2018! We were able to plan and execute five town celebrations with the work of all our coordinators and volunteers. Thank you!

The Celebration Committee would like to thank Valerie Sununu for her years of service as co-coordinator of the Holiday Celebration. We will miss her enthusiasm and organization of the event. We can't carry out these celebrations without people like Valerie giving their time and energy to each celebration. Thank you Valerie!

And a thank you to Patty Brown for stepping up to help coordinate the Holiday Celebration with Trish Cox and Julie Johnston!

2018 Celebrations planned and executed:

• Senior Luncheon	\$802.07
• Memorial Day Parade & Picnic	\$2,216.53
• 1st Day of School Parent Coffee.	\$58.27
• Summer Solstice	\$976.00
• Holiday Celebration	\$1262.37
Total Budget	\$5,350.00
Total Expended	\$5,315.24

2019 Celebrations planned & proposed budget:

• Senior Luncheon	\$850.00
• Memorial Day Parade & Picnic	\$2,650.00
• First Day of School Parent Coffee at Town Hall	\$100.00
• Summer Solstice	\$1,000.00
• Holiday Celebration	\$1,400.00

Total Budget \$6,000

If you would like to help with any of the planned 2019 celebrations, we welcome your time and efforts. Please contact the coordinators listed below and welcome to the Celebration Committee!

Senior Luncheon	Amy Sununu (asununu@yahoo.com) Natalie Fream (nhfream@comcast.net)
First Day of School Coffee	Amy Sununu (asununu@yahoo.com)
Memorial Day Parade and Picnic	John Loosman (jloosmann@comcast.net) Amy Sununu (asununu@yahoo.com) Natalie Fream (nhfream@comcast.net) Win Fream (win.fream@mac.com)
Summer Solstice	Charlotte Legg (charlee44@hotmail.com) Kam Jamison (ncs66.nh@gmail.com)
Holiday Celebration	Trish Cox (placidsnow@aol.com) Patty Brown (brownpatty46@gmail.com)

Submitted by: Amy Sununu & Natalie Fream

Newfields Conservation Commission
Annual Report for 2018

The Newfields Conservation Commission continues to work to protect the natural resources of the Community. We review wetlands permits, site plans, support trails and other access to public lands, and promote conservation throughout the Town and the Seacoast region.

In 2018, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands. No new parcels were put into conservation in Newfields this past year. We continue to actively seek interested partners in land conservation.

This year we are supporting the Southeast Land Trust of NH (SELT) in their effort to construct a 315-foot long boardwalk in the Piscassic Greenway. The boardwalk connects two primary trails where beavers have flooded an old road bed. The boardwalk will not only connect the two trails but also provide a beautiful view of the surrounding wetlands.

This March, we are asking residents to support a warrant article raising \$6,000 towards the construction of the boardwalk.

This March we are also asking residents to support two warrant articles to change the classification of the ends of Old Lee Road and Halls Mill Road from Class VI roads to Class A trails. This will allow the Town to maintain the trail in the future.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on new alternate or full members. Our public meetings are held in Town Hall, at 7PM on the third Monday of each month.

Members:

Lauren Hill, Secretary	Steve Shope, Chairman	Jeff Couture
David Mason, Treasurer	Jitin Asnaani	Todd Wynn

TRASH & RECYCLING

Our trash and recycling are picked up at your home each Wednesday. We also have a contract with the Newmarket Transfer Station, located on 345 Ash Swamp Road, Newmarket for items not included in our trash and recycling pick-up arrangements.

Recycling - Toss all recyclables into one bin, plastics, glass, metal, cardboard and paper.

Not Accepted: Plastic bags, window glass, mirrors, light bulbs, dishes, pyrex, ceramics, paper towels, needles, syringes, VCR tapes, CDs/DVDs, scrap metal, pots and pans.

TRANSFER STATION FEE SCHEDULE

No Cash Accepted – Checks Only

Proof of residence shall be required for ALL users
Transfer Station hours of operation are Saturdays 7:30am to 4:00pm and
Wednesday 8:00am-2pm (winter hours) and 12pm-6pm (summer hours).

ITEM	FEE
Appliance (each)*	\$ 5.00
Appliance with FREON (each)*	15.00
TV (each)	10.00
Mattress (each)	15.00
Couch (each)	20.00
Furniture (each)	15.00
Scrap Metal (pickup truck)*	10.00
Computer Monitor (each)	5.00
Misc. Electronic Equipment	5.00

MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL

6ft truck bed – level*	\$ 25.00
6ft truck bed – rounded*	30.00
8ft truck bed – level*	30.00
8ft truck bed – rounded*	35.00
1 ton truck - level*	40.00
1 ton truck - rounded*	45.00

*Accepted at Transfer Station ONLY -Tires will NOT be accepted

BRUSH – with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs and stumps will **NOT** be accepted at the Transfer Station.

Questions pertaining to the transfer station can be answered by contacting the Newmarket Town Hall at 186 Main Street Newmarket, NH 03857 or calling (603) 659-3093.

ZERO-SORT® RECYCLING

Toss all recyclables into one bin and Casella does the rest!



CARDBOARD

- Boxboard and corrugated cardboard
- Product and food packaging boxes
(cereal, pasta, pizza, and tissue)
- Paperboard boxes
- Beverage holders
- Paper towel and toilet paper cores
- Paper bags



PAPER

- Newspaper
- Junk mail and envelopes
- Magazines and phone books
- Soft cover books
- File folders and colored paper
- Paper cartons
(milk, egg, and juice boxes)



PLASTIC

- Containers, bottles and jugs #1-#7
(food, beverage, beauty and cleaning products, detergents, yogurt and sour cream tubs)
- Plastic take-out containers
- Flower pots and trays



METAL

- Aluminum soda cans
- Pie plates and trays
- Foil
- Tin cans (food, coffee, and pet food)
- Small steel containers



GLASS

- Food and beverage containers
- Jars of any color



Learn more at casella.com

NOT ACCEPTED: Plastic bags, window glass, mirrors, light bulbs, dishes, pyrex, ceramics, paper towels, facial tissue, styrofoam, recyclables containing food waste, paints, oils, hazardous material, needles, syringes, VCR tapes, CDs/DVDs, scrap metal, pots and pans.



NEWFIELDS POLICE DEPARTMENT



I'm delighted to present to you the 2018 annual report for the Newfields Police Department. It's always a pleasure serving the town and working with this wonderful community. This year has been a successful one. Our goal remains to serve the community and respond to the needs and concerns of residents, while keeping the crime rate low and the quality of life high.

In response to a request by citizens, the Newfields Police Department increased its presence and enforcement for motor vehicle violations. Specifically, in the Main Street area where traffic volume has increased significantly. The town purchased a RADAR feedback sign which has been posted on Route 85 to assist in the reduction and awareness of vehicle speeds. The Newfields Volunteer Fire Department graciously purchased an additional RADAR feedback sign for the town and that has since been posted on Route 87. Both of these equipment purchases aid us in our goal to reduce vehicle speed and improve safety here in town.

I am again pleased to report that we have had no turnover within the department. We have added two new part-time officers to our team, Officer Drew Fessenden and Officer Adam Ryan. We welcome them and are excited to have them. I would like to commend and recognize my entire staff for their continued commitment to serving the Town of Newfields.

Our Helpful Hands Program and the community garden had a great year and we were able to distribute locally grown food and provide assistance to those needing a little help. I want to specifically thank Dennis Boyle for his continued hard work and dedication in the hot sun working in the community garden.

I encourage everyone to follow our Facebook page and to join us on NIXLE. NIXLE is a communication tool we use to get information out to anybody who wishes to sign up. This application is completely free and it's a platform we use to provide information to residents quickly. Information includes public safety information, road closures, weather events, community event locations and times, among other things.

As always, it's a pleasure to serve the community of Newfields. I remain committed to the community-oriented policing practice and to meeting the needs of our community. It's been a great year for the Newfields Police Department and we look forward to serving the town in 2019.

Nathan Liebenow

A handwritten signature in black ink, appearing to read "Nathan Liebenow".

Chief of Police

NEWFIELDS VILLAGE SEWER & WATER DISTRICT

NEWFIELDS, NEW HAMPSHIRE 03856

**Report of the minutes taken at the Newfields Village Sewer & Water District Meeting
April 24, 2018.**

**The meeting was called to order by Moderator Allen Taylor at 7:00 pm. Moderator
Taylor read the warrant as follows.**

ARTICLE 1 To choose all necessary officers for the ensuing year.

District officials elected for the ensuing year

Commissioner – Ray P. Buxton Jr

Treasurer – Wendy Chase

Moderator – Allen Taylor

Clerk – Dorothy Dawson

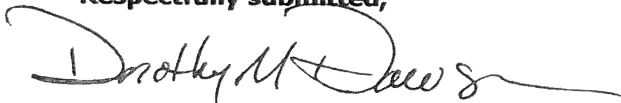
**ARTICLE 2 To see if the District will vote to raise and appropriate the sum of \$9,000.00
to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of
future cleaning of the lagoons. (Fund established 2003). Moved and seconded to accept
Article 2 as read – With no discussion Article 2 PASSED.**

**ARTICLE 3 Shall The Newfields Village Water & Sewer District raise and appropriate
as an operating budget, not including appropriations by special warrant articles and
other appropriations voted separately, the amounts set forth on the budget posted
with the Warrant, for the purposes set forth therein, totaling four hundred fifty
thousand two hundred fifty-three dollars (\$450,253.00) Moved and seconded to
accept Article 3 as read. With no discussion Article 4 PASSED.**

**ARTICLE 4 – To hear any reports of any committee heretofore appointed and to pass
any vote related hereby. Commissioner Buxton reported the District is in the process of
construction free-standing solar panels in the vicinity of the Sewer Plant building. July
is the target date for completion. Commissioner Buxton also reported Sprint has
submitted a proposal to erect an antenna on the water tower. We are waiting approval.**

With no further business to transact, this meeting adjourned at 7:09pm.

Respectfully submitted,



Dorothy M. Dawson

Clerk

STATE OF NEW HAMPSHIRE
NEWFIELDS VILLAGE SEWER & WATER DISTRICT WARRANT

To the inhabitants of the Newfields Village Sewer & Water District qualified to vote in the Sewer & Water District affairs:

You are hereby notified to meet at the Newfields Town Hall on Tuesday, April 24, 2018, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose all necessary officers for the ensuing year.
2. To see if the voters of the District will raise and appropriate the sum of \$9,000.00 to be placed in the Sewer Maintenance Capital Reserve Fund to help defray the cost of future cleaning of the lagoons. (Fund established 2003)
3. Shall the Newfields Village District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling four hundred fifty thousand, two hundred, fifty-three dollars \$450,253.00.
4. To hear any reports of any committee heretofore appointed and to pass any vote related hereby.
5. To transact any other business that may come before this meeting.

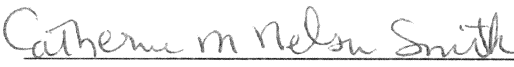
Given under our hands at said Newfields on March 21, 2018



Ray Buxton, Jr., Commissioner



R. Vernon Glass, Commissioner



Catherine M. Nelson Smith, Commissioner

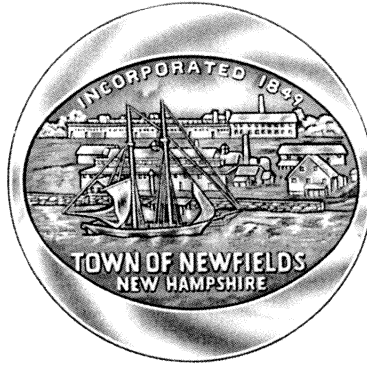
**Newfields Village Water & Sewer District
Overdue Payment/Shut-Off Policy
Adopted August 6, 2018**

Property owner. The current owner of the property is responsible for unpaid water/sewer bills. District utility bills stay with the property, much the same as property taxes stay with the property. Water/sewer bills shall be settled at time of a real estate closing.

Delinquent bills. If any charges are not paid within 30 days after the billing date, such unpaid charges shall be subject to an interest charge of 1/5% per month. If the charges are not paid within 30 days of the billing date a “friendly reminder” letter will be sent to the property owner with a specified date to make payment. If payment is not received by that specified date, a “green door hanger” will be placed at the property to serve as a 10 day written notice of disconnection from the water system. If payment is not received within the 10 days an “orange **disconnect** door hanger” will be placed at the property, and water service will be terminated. Service discontinued shall not be restored until all charges owed, interest, penalties and costs incurred (\$75.00 disconnect fee and \$75.00 reconnect fee) have been paid in full. A check received to the water and sewer district with insufficient funds will result in immediate disconnection of water service.

Payment arrangements. Payment arrangements of at least 1/3 of the total amount due, paid in monthly installments may be made by the property owner only. An agreement with the amount due each month shall be signed by the property owner. Should the property owner choose this option, he/she must have a signed payment agreement before the due date shown on the “friendly reminder” letter. If payment agreement is breached; water service shall be terminated immediately. Customers who have had service disconnected will incur and be responsible for both a \$75.00 disconnect fee and a \$75.00 reconnect fee. All fees must be paid in full prior to service being restored.

*Town of Newfields
65 Main Street
Newfields NH 03856*



www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax

2018 Planning Board Report

Planning Board Members

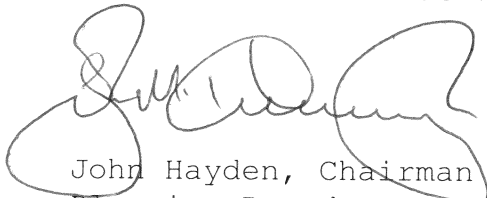
John Hayden, Chairman
Jeff Feenstra
William Meserve
Michael Todd
Michael Price
James Thompson III, Selectmen's Representative
Glen Greenwood, Town Planner

The Town has contracted with Glen Greenwood to assist the Board with general planning services. He attends the monthly meetings and is available by appointment to answer planning or zoning related questions.

The Planning Board has moved our monthly Board Meeting to the second Thursday of each month at 7pm at the Newfields Town Hall. If you wish to be placed on the agenda please contact the Town Office at 603-772-5070.

Planning Board applications must be in 15 days prior to the meeting date to allow for time to notify abutters and publish notices. Abutters lists (including owner) must be submitted with 5 copies of the plans and a check made payable to the Town of Newfields.

Please visit our website at www.newfieldsnh.gov to view the zoning ordinances, subdivision regulations and site plan review requirements. All applications, meeting minutes and agendas are available on-line as well.



John Hayden, Chairman
Planning Board

TOWN OF NEWFIELDS MOSQUITO CONTROL

The 2018 mosquito season began with extremely dry conditions throughout the state. July and August saw enough rain to bring southern New Hampshire back to the normal range. Increased rainfall continued through September. Warm temperatures and humidity this summer provided mosquitoes near perfect conditions. Mosquito populations rebounded from the below normal levels in previous years.

After three quiet seasons, disease activity is on the rise again. Jamestown Canyon Virus was confirmed in one New Hampshire resident. West Nile Virus (WNV) was the main disease carried by mosquitoes this year. Four WNV animal cases have been identified. New Hampshire Department of Health and Human Services issued a public health threat declaration in the southern part of the State for WNV and Eastern Equine Encephalitis (EEE). Thirty-two WNV positive mosquito batches were discovered in 14 communities. Eastern Equine Encephalitis was found in six mosquito batches in four communities. There were no human cases of WNV or EEE in New Hampshire this season.

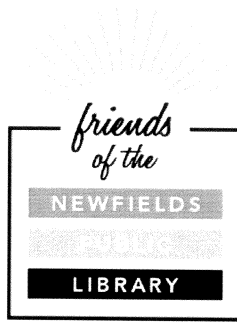
Adult mosquitoes were monitored at four locations throughout town. Over 4,600 were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. No disease activity was detected in Newfields in 2018. Dragon has identified 109 larval mosquito habitats in town. Crews checked larval habitats 221 times during the season. There were 107 treatments to eliminate mosquito larvae. In addition, 155 catch basins treatments were made to combat disease carrying mosquitoes. Spraying for adult mosquitoes was conducted in Hilton Park for the Memorial Day Celebration.

The recommended 2019 Mosquito Control plan for Newfields includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. Field work aspects of the control program begin in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, woodland pools and other wetland areas. Trapping and testing adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight hours decline.

Homeowners can reduce the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty and scrub, turn over, cover, or throw out items that hold water, such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to avoid mosquito borne illness. Up to date information is available on the CDC website at: <https://www.cdc.gov/westnile/prevention/index.html>.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, the color of your house and the amount of acreage you own. Anyone who submitted a request in 2018 must contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or you may call the office with questions at 734-4144.

Respectfully submitted,
Dragon Mosquito Control



**FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY
REPORT TO THE TOWN OF NEWFIELDS
MARCH 2019**

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library through financial donations and volunteer efforts. We achieve our goals of expanding and improving our library – without impacting the tax rate – through countless hours of volunteering, community participation and the financial support of our members. To all of the members of “Friends”, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year. Our thanks to out-going board member Beth Wynn. The Friends appreciates your many years of service!

If you are interested in becoming a member, please stop by the library or download a membership form at www.paulmemoriallibrary.org. For just \$25 per year, your membership helps provide much needed financial assistance to the Paul Memorial Library.

Board:

Lauren Saltman, President
Kelly Doerge, Treasurer
Beth Lieberman, Secretary
Kasia Lynch, Membership Coordinator
Terry Govan, Newsletter Editor
Vacant, Member-at-Large

2018 EVENTS

Town-Wide Yard Sale: Hosted the Newfields community yard sale, with over 25 participating homes.

Fundraising Events: The Poker Room fundraiser, held in March 2018.

Trivia Night: Hosted the first annual Trivia Night. This was a free event for all of Newfields. Friends provided the Trivia, drinks and light snacks.

Memorial Day: Friends helped to fund children’s entertainment.

Summer Reading Program: Funded the “Libraries Rock” summer reading program.

Bake Sales. Hosted two bake sales during elections at the Newfields Town Hall.

Tote Bags. Stop by the library to pick up a tote bag for just \$10. The bags are made of heavy-duty canvas, perfect for books, groceries and so much more.

NEWSLETTERS

E-Newsletter: Monthly email newsletter that provides up-to-date information on happenings at the library. If you would like to receive the newsletter please email friendsofpml@comcast.net.

Newfields Public Library Community Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home and business in Newfields.

Newfields Business Directory: Newfields Business Directory is an advertising venue for local businesses and helps fund the production of the quarterly newsletter. If you own a local area business and would like to advertise with us, please email friendsofpml@comcast.net.

GIFTS TO THE LIBRARY

- Over 80 movie DVDs and audio books.
- Provided 6 annual magazine subscriptions.
- Children's Museum of New Hampshire: Provide free admission.
- Seacoast Science Center: Provide discounted admission for two adults and four children.
- Provided \$1,500 to fund the purchase of new books.
- Supported the new resident gift program.
- Provide a subscription to BookBrowse for use by all residents.
- Provided funding for improved landscaping.
- Purchased a DVD repair machine for use by all residents.
- Provided a new book cart for use by the library.
- Provided new bookmarks for all patrons.
- Provided new book display for the children's room.

Library Report to the Town for 2018

2018 was a challenging year at the library due to many staffing changes. The Library Board of Trustees worked throughout the year with the staff, the Friends of the Library, and the town Selectmen to ensure that the library maintained its operations and resolve any staffing challenges.

Our previous Library Director resigned in March of 2018. The Library Board hired a new director in April, however she resigned in July. The board reevaluated the situation and hired a past director, Deborah Chase, to consult with us on a new director search. The board concluded that in order to maintain library services we needed to restructure the library staffing. By November we had placed Carl Heidenblad as our new director with a start date of February 4th 2019. At the same time our assistant library director resigned and we had to make the difficult decision to restructure the children's story hour librarian position, terminating the current position. The board reduced hours in December through January and has since hired two new assistant librarians along with Carl to start in February of 2019.

The Friends of the Library, patrons of the Paul Memorial Library, and the town have been very supportive this year. The Library Board of Trustees is very excited about the new staff structure and is eager to see our library flourish again. It is our mission for the Library to serve as a center for enrichment to our community.

Library Collection

We maintained and updated our catalog throughout the year based on the needs of our patrons. In August, we endeavored to weed the collection in order to provide room for books that fit the needs of our patrons. The ILL (Inter Library Loan) program was maintained but the entire state-wide system has remained out of operation for over a year and makes offering this service to our patrons very time consuming.

Programming

Programming continued to be an essential part of our library mission - bringing residents together to learn something new, share knowledge and discuss books. Due to our staffing issues our popular Library Lecture series was limited throughout the year – 5 lectures happened this year. Our two Book Clubs and knitting groups met monthly. Activities for children included two story times each week, our popular Lego Club had a third annual contest held in January, and our monthly Family Movie Night series continued. Our Books for Babies event was held in April. Several new babies were honored with a book dedicated to them and added to our collection.

Community Gardens

Our Community Gardens enjoyed it's 10th year. All spaces were utilized by residents who grew flowers, vegetables and fruit.

Summer Reading

Our theme this year was "Library Rocks". For the first time, we held a kickoff garden party and ice cream social at the library. It was a wonderful activity on a hot day! All Participants enjoyed the program and the reading prizes again this year.

Grants and Support

New Hampshire State Library's Kids, Books and the Arts grant sponsored a Summer Reading program. Generous support from the Space Station was greatly appreciated!

Thank you!

Thanks go out our past director, Deborah Chase, for consulting with us and bringing her knowledge, experience and incredible positivity to the Board of Trustees and the library when we needed it most. We are grateful for our Friends of the Library Board Members for all their efforts to enhance communication and raise funds on behalf of the library.

Thank you to all the residents who have donated books and other materials to us throughout the year.

Library Statistics for 2018

Total circulation of materials: 9458

Total Number of library visits: 6746

Total Attendance for all events: 1211

Respectfully submitted,
Library Board of Trustees
Win Fream- Chairman
Carolyn Gajewski- Treasurer
Jack Parnham- Secretary

Paul Memorial Library

Financial Statement for 2018

Date: 1/5/19

Expenses	Total
Salaries	
Holiday	\$ 293.00
Part Time Salaries	\$ 46,403.00
Social Security	\$ 2,895.00
Medicare	\$ 677.00
Unemployment	\$ -
Employee Background Checks	\$ 94.00
Staff Activities / Bonus	\$ 1,208.95
Employee Search/ onboarding	\$ 155.00
Telephone/ Internet	
Comcast	\$ 480.00
Other	\$ -
Maintance & Repairs	
Electricity	\$ 2,347.76
Water & Sewer	\$ 937.73
Heating	\$ 2,547.54
Cleaning	\$ 1,110.00
General Maintance & Repairs	\$ 1,113.37
Grounds Keeping	
Mowing	\$ 2,160.00
Weeding & gardening	\$ 360.00
Snow Shoveling	\$ 270.00
Books and periodicals	
Books	\$ 6,335.41
periodicals/ Subscriptions	\$ 758.52
DVDs	\$ 154.97
Ebooks	\$ 645.48
Programing	
Speakers/ Events	\$ 1,612.03
Other	\$ -
Library Supplies	
Catalog Service (Apollo)	\$ 1,200.00

Office, book, & craft Supplies	\$	1,617.89
Printing	\$	74.48
Prof. Memberships	\$	30.00
Misc	\$	207.00
Total	\$	75,688.13

Revenue		Total
Trusts (trustees of the trust)		
Mellon Fund	\$	15,256.93
Broadhead Fund	\$	-
Misc (fees, replacements, Etc.)	\$	75.00
Grants	\$	1,213.00
Donations		
Misc	\$	-
Town book Money		
Books	\$	3,000.00
Friend of the library		
Misc	\$	-
Total	\$	19,544.93

READY RIDES TRANSPORTATION ASSISTANCE

2018 Accomplishments and Goals for 2019

Ready Rides Transportation Assistance organization provides curb-to-curb rides at no charge to all medical related appointments for those residents living in Newfields that are 55+ and the disabled. Our vetted volunteer drivers use their own vehicles to provide transportation services. Mileage reimbursement is available for all drivers. Ready Rides also provides rides to residents living in Barrington, Durham, Lee, Madbury, Newfields, Nottingham, Northwood, Newmarket, and Stafford. Ready Rides is not bound by travel distance. Accessible rides are available.

Ready Rides, established in 2012 and is a 501 C 3 independent nonprofit organization.

2018 Fiscal Year Accomplishments:

Ride Statistic:

Number of Vetted Newfields Drivers:	3
Total number of confirmed trips completed to date:	72
Number of registered Newfields residents using our service:	8
Number of trips in Newfields that went unmet:	0

Ready Rides Goals for 2019

To have an expanded number of vetted drivers to be able to provide rides to everyone that asks.

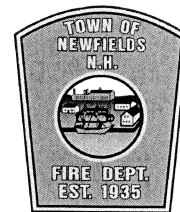
We are always in need of new drivers to help with the growing need of ride requests. Come join our team of volunteer drivers! Please call our Coordinator for more information (603) 244-8719.

Respectfully submitted by: Meri Schmalz, Volunteer Drivers Coordinator

Ready Rides P.O. Box 272 Northwood, NH 03261

info@readyrides.org - readyrides.org

(603) 244-8719



Newfields Fire & Rescue

For 2018 the department responded to 271 emergency calls, along with 158 in-service calls. The current roster stands at 28. All members are certified Firefighters with 8 National Registered EMT's. The 28 members of this department are a dedicated, professional, and confident group who excel at serving above and beyond the call of duty to protect and serve the people of Newfields and surrounding communities. I would like to thank the members and families for their dedication and support.

Call for Help! Volunteers are needed! If you have interest in joining our team, please contact a member of the department for more information or message us on Facebook.

This year the department purchased through warrant article a complete set of hydraulic rescue tools. These tools will serve the town for many years. We would like to thank the residents for their support on this purchase.

2019 Fire Department Warrant Articles

Article 02 \$40,000.00 for the future purchase of a fire apparatus.

Article 03 – 05 Are for the purchase of Turnout gear extractor and dryer. Cancer among Firefighters is a growing concern nation wide. Proper cleaning of gear and apparatus is one major step in prevention. Currently the department has a wash machine that does not meet the standard. The members and their families ask for your support on this article.

Article 06 Enter into a lease purchase agreement for new portable radios for Fire and police.

Radios are a fire or police officers lifeline, our current radios are over 10 years old and are failing us when needed. We ask for your support on this article.

Thank you for your support:

Jeff Buxton

Chief

Visit Newfields Fire Department of FACEBOOK and Newfields Fire & Rescue on TWITTER

RUN REPORT 2018

Alarm Activation Commercial	26
Alarm Activation Residential	17
Chimney Fire	2
CO Detector Activation	10
Electrical Fire	1
Flooding	0
Furnace problem	9
Hazardous Materials	1
Lightning Strike	1
Medical Aid	111
Motor Vehicle Accident	19
Outside Fire	2
Public Assist	7
Smoke In Building	1
Smoke Investigation	4
Transformer Fire	2
Unknown odor	5
Unpermitted Burn	4
Vehicle Fire	1
Water Problem	6
Structure Fire	1
Wires Down	9
Mutual Aid Greenland	1
Mutual Aid Durham	2
Mutual Aid Stratham	2
Mutual Aid Epping	5
Mutual Aid Exeter	7
Mutual Aid Brentwood	0
Mutual Aid Hamptonfalls	1
Mutual Aid Lee	2
Mutual Aid Newmarket	11
Mutual Aid Nottingham	2
In Sevice Calls	158
Total	429

Mutual Aid Calls For Assistance

Exeter	4
Newmarket	1

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

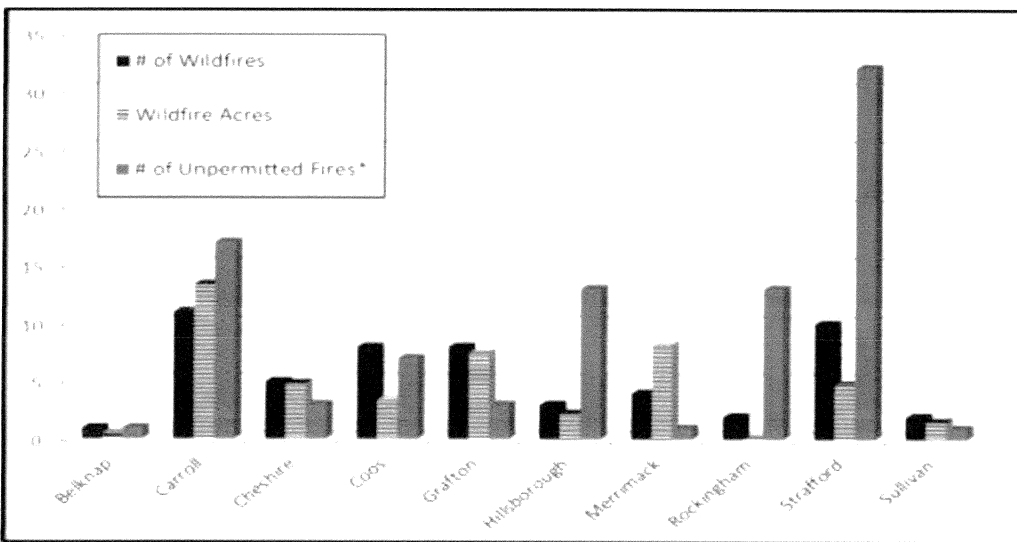
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always **B**e Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.l.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

FIRE/BURN PERMITS

You must obtain a FIRE PERMIT from one of the following individuals:

FOREST FIRE WARDEN Term ending December 31, 2019	Ray Buxton Jr.	603-772-5641
DEPUTY WARDENS	Scott Buxton	603-772-5825
	Jeff Buxton	603-772-3578
	Thomas Conner	603-778-7723
	Jeff Feenstra	603-778-9369

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden

*Town of Newfields
65 Main Street
Newfields NH 03856*



*www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax*

Town of Newfields Highway Department 2018 Report

In 2018, we re-surfaced Oaklands Road. In addition, we completed the finish surface on Winkler Way.

The paving schedule for 2019 is reclaiming and having a 2-1/2" asphalt base coat applied to Meadow Road.

A town wide parking ban goes into effect during storms that produce 2" or more of snow. There will be no long term parking allowed on the streets. That includes daytime hours.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal. It would be helpful, as well, not to put out trash on Tuesday evenings of forecasted snow.

A handwritten signature in black ink, appearing to read 'Brian Knipstein', with a long horizontal flourish extending to the right.

Brian Knipstein
Road Agent



Lamprey Rivers Advisory Committee (LRAC) Annual Report Oct. 1, 2017 - Sept. 30, 2018

Representatives from nine towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.lampreyriver.org.

Land Protection: As of September 2018, the Wild and Scenic Subcommittee had leveraged funding totaling \$4,934,881 to protect 3512 acres and 16.3 miles of river frontage in Epping, Lee, Durham, and Newmarket.

Education and Outreach: LRAC again sponsored a river herring day at Macallen Dam, attended events at schools, libraries, and local fairs. *Chick and Dee-Dee's Lamprey River Adventure* was shared at town libraries and elementary schools. Many articles were published and special topics were presented at town libraries. *Twenty Years of Progress on the Lamprey River* was shared with municipalities and other partners.

Recreation: The LRAC helped Newmarket Recreation with its Hammock to 3K kayak race preparation classes. With a grant from the NH Charitable Foundation, the LRAC and Trout Unlimited made the stretch between Epping and Lee more passable for canoeists while protecting the ecological values of instream wood. A guided eco-paddle of the river was offered. The LRAC offered significant help with Newmarket's new Schoppmeyer Park.

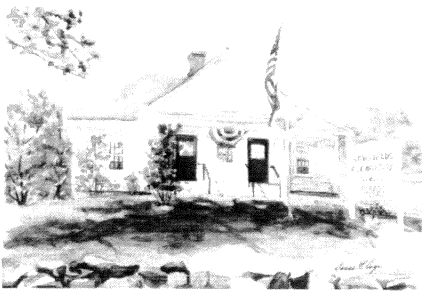
Water Issues: LRAC funding ensured that years of volunteer water quality data were not interrupted. The second phase of analyzing 23 years of river water quality data was undertaken.

Wildlife: An acoustic bat survey was undertaken in four towns, showing that 7 of the expected 8 species are present along the river and tributaries.

Project Review: The project review workgroup reviewed and commented on twenty-three projects that were submitted to the state for environmental permits. An important turtle nesting site was identified and work is on-going to put this site under a conservation easement.

Plans for 2019 and Issues to Watch: The committee will continue to do project reviews and work on issues identified in the *Management Plan*. The LRAC will continue to support ecological research, fund volunteer water quality monitoring, and engage the public through its outreach efforts in nature, recreation, and history. The children's history novel, *Peter Little Bear*, will be reprinted and distributed to schools. A community grant program will begin.

**ANNUAL REPORTS AND BUDGET
OF THE
SCHOOL DISTRICT
OF
NEWFIELDS
NEW HAMPSHIRE
MARCH 2019**



NEWFIELDS ELEMENTARY SCHOOL

9 Piscassic Road

Newfields, NH 03856

Phone: (603) 772-5555 Fax: (603) 658-0401



December 18, 2018

Dear Newfields Community Members:

The Newfields Elementary School has enjoyed a tremendous year of growth and positive change across all areas of our school life. It appears our enrollment in the coming year will be stable. Presently our kindergarten – grade five enrollment is 104 students. The projections for the incoming 2019-2020 kindergarten will match the number of grade five students leaving the program in the Spring. Thus, we are anticipating a student body of 104 students for the 2019-2020 school year.

We continue to embrace our school size as an opportunity to redesign the delivery of our instructional programs to students. There has been a deep focus on Science and Mathematics instruction this year. SAU 16 teachers recently began working on a revision of Mathematics curriculum programs and instruction. The Newfields teachers have received a substantial amount of professional development in the area of science, specifically around the “Next Generation Science Standards.” Our school budget proposal will attempt to further support training for staff and materials to strengthen new instructional practices in science. We are eager to shift our traditional “computer lab” format and setting into a STEM (Science, Technology, Engineering and Mathematics) Lab and Makers Space. We are proposing expansion of the Technologist’s position from two days a week to three days a week in support of the new STEM Lab.

The Newfields staff has continued their work with Literacy Consultant Cynthia Merrill on the best practices and research surrounding a “balanced literacy approach.” Our classroom teachers have worked diligently on our new reading and writing instructional programs. The student response to this program has been outstanding.

A newly formed NES Student Council has worked hard this year to tackle a myriad of initiatives. They have written and conducted parent and student surveys about the hot lunch program. They have relocated the outdoor classroom and have plans to further develop this area in the spring. In January, they will begin aggressively implementing a recycling program for our entire school. Each month, members of the student council present their work to the Newfields School Board.

Finally, as a result of our hot lunch surveys and an intensive study of the hot lunch program, we are going to make a dramatic shift in how we deliver the hot lunch program to the students at NES. In the Fall of 2019, students and staff from SST (Seacoast School of Technology) will be preparing all meals for our hot lunch program. We believe this will be a very positive change to our hot lunch program. It will be offering our students a fresh, more locally sourced, and nutritious hot lunch daily from SST's Culinary Arts program. The food will be transported daily from SST and into our school for the students. We believe the quality of food will increase our students' participation in the hot lunch program.

Respectfully submitted,

David S. Foster,
Principal Newfields Elementary School
dfoster@sau16.org
Follow us on Facebook
[Newfields Facebook](#)

NEWFIELDS SCHOOL DISTRICT OFFICERS

Thomas Hayward, Chair 2020	SCHOOL BOARD Carla Vanderhoof 2021	Daniel Conner 2019
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TREASURER
Robert Schimoler
2019

MODERATOR
John Hayden
2019

CLERK
Sue McKinnon
2019

SUPERINTENDENT OF SCHOOLS
David Ryan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS
Esther Asbell
775-8655

**ASSISTANT SUPERINTENDENT FOR
HUMAN RESOURCES**
Thomas Campbell
775-8652

**ASSISTANT SUPERINTENDENT FOR
CURRICULUM AND ASSESSMENT**
Christopher Andriski
775-8679

NEWFIELDS SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>	2016-2017	2017-2018
1210 Special Programs	336,620	348,766
1430 Summer School	0	0
2140 Psychological Services	13,959	0
2139 Vision Services	0	0
2150 Speech and Audiology	42,615	44,642
2159 Speech-Summer School	0	0
2160 OT/PT Services	47,074	48,068
2722 Special Transportation	312	8,707
2729 Summer School Transportation	0	0
Total Expenses	440,580	450,183
<u>SPECIAL EDUCATION REVENUE</u>		
1950 Services to other LEAs	0	0
3110 Special Ed. Portion Adequacy funds	36,401	35,210
3110 Foundation Aid	0	0
3111 Catastrophic Aid	0	0
3190 Medicaid	17,080	16,395
Total Revenues	53,481	51,605
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>	<u>387,099</u>	<u>398,578</u>

NEWFIELDS 2018-2019 SALARIES

PRINCIPAL	\$98,325.00
KINDERGARTEN	\$74,181.00
GRADE 1	\$70,379.00
GRADE 1	\$70,479.00
GRADE 2	\$70,279.00
GRADE 3	\$76,034.00
GRADE 4	\$76,034.00
GRADE 5	\$77,834.00
SPECIAL EDUCATION	\$69,360.00
SPECIAL EDUCATION	\$68,579.00
SPEECH/LANGUAGE 75%	\$48,282.75
ART 40%	\$27,831.60
MUSIC 40%	\$16,649.20
PHYSICAL EDUCATION 40%	\$25,607.60
GUIDANCE 50%	\$25,196.50
TECH. INTEGRATOR 40%	\$24,038.40
NURSE	\$64,019.00

**NEWFIELDS ELEMENTARY SCHOOL
OPENING ENROLLMENT 2018-2019
GRADES K-5**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
<u>2009-10</u>	17	35	19	30	28	33	162
<u>2010-11</u>	28	17	32	19	29	25	150
<u>2011-12</u>	14	29	16	31	16	30	136
<u>2012-13</u>	14	28	16	30	16	30	134
<u>2013-14</u>	18	25	17	29	15	32	136
<u>2014-15</u>	23	19	27	19	32	15	135
<u>2015-16</u>	19	22	21	28	17	31	138
<u>2016-17</u>	20	20	24	19	28	15	126
<u>2017-18</u>	22	19	20	23	16	28	128
<u>2018-19</u>	16	24	16	17	18	15	106



Newfields Local School

The inhabitants of the School District of Newfields Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 4, 2019
Time: 6:00 PM
Location: Newfields Elementary School
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2019
Time: 8:00 AM – 7:00 PM
Location: Newfields Town Hall
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/28/19, a true and attested copy of this document was posted at the place of meeting and at SAU #16 and that an original was delivered to Town Administrator.

Name	Position	Signature
Curtis Yardschewitz	Board Member	[Signature]
Tom Hayward	Board Member	
Dorel Connor	Board member	



2019
WARRANT

Article 01 Operating Budget

To see if the school district will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,701,806? Should this article be defeated, the default budget shall be \$2,607,009, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No

Article 02 Newfields Paraprofessional Association

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	2020	Estimated Increase	\$13,436
-------------	------	--------------------	----------

and

further to raise and appropriate \$13,436 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No

Article 03 Maintenance Fund

To see if the school district will raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No

Article 04 Special Ed Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority vote required)

Yes No

Article 05 Maintain School Safety and Security

To see if the school district will vote to establish a Safety and Security Capital Reserve Fund under the provisions of RSA 35:1 for maintaining school safety and security and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further, to name the Newfields School Board as agents to expend from said fund. The Newfields School Board and the Newfields Budget Advisory Committee Recommend Approval. (Majority Vote Required)

Yes No

NEWFIELDS SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

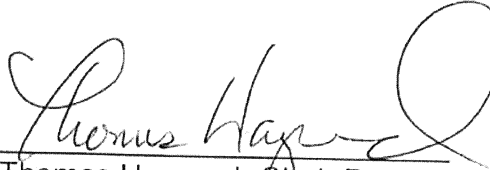
You are hereby notified to meet at the Newfields Town Hall in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2019, at 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Clerk for the ensuing three (3) years.
3. To choose one (1) School District Treasurer for the ensuing one (1) year.
4. To choose one (1) School District Moderator for the ensuing two (2) years.


Given under our hands this 08th day of January 2019.

State of New Hampshire
True Copy of Warrant - Attest

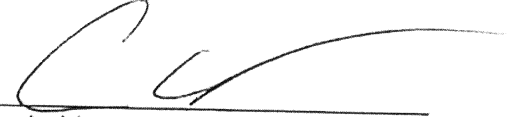
NEWFIELDS SCHOOL BOARD



Thomas Hayward, Chair Person



Daniel Conner



Carla Vanderhoof



Proposed Budget Newfields Local School

Appropriations and Estimates of Revenue for the Fiscal Year
from: **July 1, 2019 to June 30, 2020**
Form Due Date: **20 days after Annual Meeting**

This form was posted with the warrant on: 11/28/19

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Carla M. deLout	
Tom Hayward	
Daniel Carter	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$815,749	\$758,542	\$700,627	\$0
1200-1299	Special Programs	01	\$348,766	\$419,094	\$510,110	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$10,278	\$10,300	\$11,000	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,174,793	\$1,187,936	\$1,221,737	\$0
Support Services						
2000-2199	Student Support Services	01	\$180,407	\$203,467	\$211,471	\$0
2200-2299	Instructional Staff Services	01	\$55,193	\$55,112	\$85,948	\$0
Support Services Subtotal			\$235,600	\$258,579	\$297,419	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$14,959	\$16,850	\$16,000	\$0
General Administration Subtotal			\$14,959	\$16,850	\$16,000	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$49,154	\$50,311	\$45,898	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$173,023	\$173,748	\$179,476	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$205,944	\$229,462	\$255,240	\$0
2700-2799	Student Transportation	01	\$71,672	\$132,813	\$99,434	\$0
2800-2999	Support Service, Central and Other	01	\$571,247	\$550,479	\$562,282	\$0
Executive Administration Subtotal			\$1,071,040	\$1,136,813	\$1,142,330	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$23,767	\$14,500	\$24,320	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$23,767	\$14,500	\$24,320	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,701,806	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund	03	\$10,000	\$0
	<i>Purpose: Maintenance Fund</i>			
5251	To Capital Reserve Fund	05	\$10,000	\$0
	<i>Purpose: Maintain School Safety and Security</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0
	<i>Purpose: Special Ed Trust Fund</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$30,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
1100-1199	Regular Programs	02	\$2,986	\$0
		<i>Purpose: Newfields Paraprofessional Association</i>		
1200-1299	Special Programs	02	\$10,450	\$0
		<i>Purpose: Newfields Paraprofessional Association</i>		
Total Proposed Individual Articles			\$13,436	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$512	\$0	\$300
1600-1699	Food Service Sales	01	\$21,172	\$14,500	\$24,320
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$300	\$0
Local Sources Subtotal			\$21,684	\$14,800	\$24,620
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	01	\$0	\$24,200	\$22,000
3230	Special Education Aid		\$0	\$9,000	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$33,200	\$22,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$16,395	\$15,000	\$20,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$16,395	\$15,000	\$20,000



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$10,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$10,000
Total Estimated Revenues and Credits			\$38,079	\$63,000	\$76,620



Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$2,701,806
Special Warrant Articles	\$0	\$30,000
Individual Warrant Articles	\$0	\$13,436
Total Appropriations	\$0	\$2,745,242
Less Amount of Estimated Revenues & Credits	\$0	\$76,620
Less Amount of State Education Tax/Grant	\$0	\$416,602
Estimated Amount of Taxes to be Raised	\$0	\$2,252,020



Default Budget of the School District

Newfields Local School

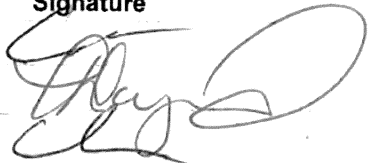
For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 11/28/19

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>Carl Vandewort</i> <i>Tom Hayward</i> <i>Daniel Cannon</i>	<i>Board Member</i> <i>Board Member</i> <i>Board member</i>	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$737,190	\$25,124	(\$5,000)	\$757,314
1200-1299	Special Programs	\$423,074	\$3,471	(\$1,500)	\$425,045
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$10,300	\$0	\$0	\$10,300
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,170,564	\$28,595	(\$6,500)	\$1,192,659
Support Services					
2000-2199	Student Support Services	\$211,175	\$5,103	\$0	\$216,278
2200-2299	Instructional Staff Services	\$56,925	\$0	(\$3,150)	\$53,775
Support Services Subtotal		\$268,100	\$5,103	(\$3,150)	\$270,053
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$16,850	\$0	\$0	\$16,850
General Administration Subtotal		\$16,850	\$0	\$0	\$16,850
Executive Administration					
2320 (310)	SAU Management Services	\$50,311	(\$4,414)	\$0	\$45,897
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$173,748	\$0	(\$1,000)	\$172,748
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$229,462	\$0	(\$1,000)	\$228,462
2700-2799	Student Transportation	\$132,813	(\$33,880)	\$0	\$98,933
2800-2999	Support Service, Central and Other	\$558,331	\$8,576	\$0	\$566,907
Executive Administration Subtotal		\$1,144,665	(\$29,718)	(\$2,000)	\$1,112,947
Non-Instructional Services					
3100	Food Service Operations	\$14,500	\$0	\$0	\$14,500
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$14,500	\$0	\$0	\$14,500



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$20,000	\$0	(\$20,000)	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$20,000	\$0	(\$20,000)	\$0
	Total Operating Budget Appropriations	\$2,634,679	\$3,980	(\$31,650)	\$2,607,009



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	One-Time Equipment Purchase
2600-2699	One-Time Furniture Purchase
1100-1199	Collective Bargaining Agreement and One-Time Equipment Purchase
2320 (310)	Contractual SAU Assessment
2400-2499	One-Time Equipment Purchase
1200-1299	Collective Bargaining Agreement and One-Time Equipment Purchase
2000-2199	Collective Bargaining Agreement
2700-2799	Contractual Recalculation
2800-2999	FICA and NHRS
5251	One Time Transfer

Newfields School District
First Session of the 2017 Annual Meeting
Deliberative Session-February 3, 2018

School Board Members: Dan Conner, Chairman, James McIlroy and Thomas Hayward.

NES Principal: David Foster

Assistant Superintendent: Bill Furbush

Moderator: John Hayden

Town Clerk: Sue McKinnon

The meeting was called to order at 9:04am.

A motion was made by Dan Conner and seconded by Tom Hayward to appoint Sue McKinnon as school district clerk. All were in favor and the motion carried.

The Moderator John Hayden led us in the Pledge of Allegiance and introduced the School Board Members.

Article 1. Shall the Newfields School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,568,516? Should this article be defeated, the default budget shall be \$2,720,764, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board recommends. The Newfields Budget Advisory Committee recommends. (Majority vote required)

Chairman Dan Conner stated that the proposed budget has decreased and is less than the default budget. He said Principal David Foster and Assistant Superintendent Bill Furbush prepared a responsible budget which the Board supports.

There was no discussion. Article 1 shall be placed on the ballot as written.

Article 2. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<i>Fiscal Year</i>	<i>Estimated Increase</i>
--------------------	---------------------------

2019	\$46,162
2020	\$36,138

and further to raise and appropriate \$46,162 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board recommends. The Newfields Budget Advisory Committee recommends. (Majority vote required)

John Hayden stated that collective bargaining agreements cannot be amended. This warrant article was negotiated through a lengthy process and the governing body cannot make adjustments.

Chairman Conner said the collective bargaining agreement was a long thought out process and both parties came to a fair agreement.

Carla Vanderhoof asked why the increase was larger in the first year than the following year. James McIlroy said the first-year increase is 3.5% and the second year is 2.5% as it is a benefit for the teachers to receive a larger increase in the first year. Dan Conner added that the Board was originally looking for a 3% increase for both years, yet after negotiations the amounts were as written above which the Board still supports.

Article 2 shall be placed on the ballot as written.

Article 3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The Newfields School Board recommends this appropriation. The Newfields Budget Advisory Committee recommends.

Dan Conner said the Maintenance Fund has worked well over the years. The funds are used for emergency repairs as needed. Last year the monies were used to replace the heating system and repair the floors in the school.

There was no discussion. Article 3 shall be placed on the ballot as written.

Article 4. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Newfields School Board recommends this appropriation. The Newfields Budget Advisory Committee recommends. (Majority vote required)

Dan Conner explained that this fund is used for unanticipated special education needs. This warrant article has been presented for the past four years. There is no guarantee that there will be money remaining in the budget at the end of the year but if there is, up to \$10,000 of the amount can be placed in the fund.

Carla Vanderhoof asked for more information regarding the fund. James McIlroy explained that the money can only be used for unanticipated special education needs that arise from a mid-year diagnosis or from a child who moves to town who requires special education. The account does grow over time if unused. If the balance of the fund became significantly large the town could stop voting for it.

John Hayden added that left over money at year end normally goes back to the Town. Instead of the money going back into the general fund, it would be allocated to this fund.

James McIlroy said the ability to have this fund for unexpected special education needs means not costing the taxpayers more money. Without this fund, a special meeting, which is very expensive, would need to be held to raise money or money would have to be taken from the current operating budget. A fund balance of \$50,000 - \$100,000 makes sense. It is the law that the Town provides the necessary expenses of special education needs. It would impact the taxpayers if the money was not there.

Bill Furbush mentioned that none of the special education fund was used this year but there may be a need in the future. The School is functioning with the current operating budget and they try to stay fiscally responsible. If the need arose they would use funds from the operating budget. The money in the fund can only be used for what it is intended for; special education needs.

John Hayden asked if the money is placed in the fund at the board's discretion. James McIlroy said the amount placed in the fund is determined by how much is remaining at fiscal year end, up to \$10,000. The Board cannot place \$10,000 in the fund and create a deficit. They do not have the discretion to turn the money back to the Town if this warrant article passes.

There was no further discussion. Article 4 shall be placed on the ballot as written.

Carla Vanderhoof asked why the operating budget is \$200,000 less than last year. James McIlroy clarified that the default budget is \$200,000 less than the current proposed budget. The operating budget is \$10,000-\$15,000 less. The reason being, the retirement of a teacher, the layoff of another and the elimination of an RTI position.

Over the years, the school has tried not to lose teachers but due to the decrease in enrollment it was necessary. The incoming enrollment is estimated to be 115 students.

James McIlroy added that the budget should be going down due to one-time expenses and staying flat over the next two years.


John Hayden recognized and thanked James McIlroy for his 9 years of service on the School Board.

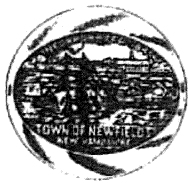
The meeting adjourned at 9:27am.

Respectfully submitted,


Sue McKinnon

Personally appearing before me,
Sue E. McKinnon, this 13th
day of Feb. 2018.


DONNA C. NEWMAN, Notary Public
My Commission Expires July 13, 2021



OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
NEWFIELDS, NEW HAMPSHIRE
MARCH 13, 2018

Sue E McKinnon
 SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER	SCHOOL TREASURER	SCHOOL DISTRICT CLERK
3 years Vote for not more than One	2 years Vote for not more than One	1 year Vote for not more than One
CARLA VANDERHOOF 307	Cathy Cartmell - 2 <input type="radio"/>	Sue McKinnon 4
<input type="radio"/> (Write-in)	<input type="radio"/> (Write-in)	<input type="radio"/> (Write-in)

ARTICLES

Article 1. Shall the Newfields School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,568,516? Should this article be defeated, the default budget shall be \$2,720,764, which is the same as last year, with certain adjustments required by previous action of the Newfields School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Newfields School Board recommends. The Newfields Budget Advisory Committee recommends. (Majority vote required)

YES 331
NO 64

Article 2. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$46,162
2020	\$36,138

and further to raise and appropriate \$46,162 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Newfields School Board recommends. The Newfields Budget Advisory Committee recommends. (Majority vote required)

YES 292
NO 104

Article 3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The Newfields School Board recommends this appropriation. The Newfields Budget Advisory Committee recommends. (Majority vote required)

YES 350
NO 47

Article 4. To see if the school district will vote to raise and appropriate the sum of up to \$10,000.00 to be added to the Special Education Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Newfields School Board recommends this appropriation. The Newfields Budget Advisory Committee recommends. (Majority vote required)

YES 326
NO 71

*a true copy attest: Sue E. McKinnon
 Newfields Town Clerk*

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2018
For the Proposed 2019-2020 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

David Ryan, Ed.D.
Superintendent of Schools
(603) 775-8653
dryan@sau16.org

Esther T. Asbell
Associate Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Christopher M. Andriski, Ed.S.
Assistant Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Thomas Campbell, Ed.D.
Assistant Superintendent of Schools
(603) 775-8664
tcampbell@sau16.org

Helen M. Rist
Special Education Administrator
(603) 775-8646
hrist@sau16.org

Frank E. Markiewicz
Business Administrator
(603) 775-8671
fmarkiewicz@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2021	Exeter
Paul Bauer	2021	Newfields
Bob Hall	2019	Kensington
Deborah Hobson	2020	East Kingston
Helen Joyce	2021	Stratham
Melissa Litchfield	2019	Brentwood
Kimberly Meyer	2019	Exeter
David Slifka	2020	Exeter
Travis Thompson	2020	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2019

School District Clerk: Susan EH Bendroth - 2019

School District Treasurer: Michael Schwotzer - 2019

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Deborah Bronson	2021	Stratham
Lucy Cushman	2019	Stratham
Rob Delorie	2019	Exeter
Jenny Leonard	2020	Kensington
George Marquis	2020	Brentwood
Roy Morrisette	2020	Exeter
Lovey Oliff	2021	Exeter
David Pendell	2021	East Kingston
Todd Wynn	2019	Newfields



Exeter Region Cooperative School District

The inhabitants of the Exeter Region Cooperative School District in the County of Rockingham in the state of New Hampshire qualified to vote in Exeter Region Cooperative School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Thursday, February 7, 2019
Time: 7:00 PM
Location: Exeter High School Auditorium
Details: 1 Blue Hawk Drive, Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2019
Time: Various
Location: Various
Details: Voting in the Towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January , 2019, a true and attested copy of this document was posted at the place of meeting and at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and that an original was delivered to the Clerk.

Name	Position	Signature
Helen Joyce	Chair	
Travis Thompson	Vice-Chair	
Melissa Litchfield	School Board Member	
Deb Hobson	School Board Member	
Maggie Bishop	School Board Member	
Kimberly Meyer	School Board Member	
David Slifka	School Board Member	
Paul J. Bauer	School Board Member	
	School Board Member	



**2019
 WARRANT**

Article 01 20 Year Bond for CMS Addition and Renovation

Shall the District raise and appropriate the sum of \$17,800,000 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; \$17,800,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional \$425,222 to meet the necessary financial obligations associated with the project's debt service for the 2019-2020 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)

| Yes | | No

Article 02 ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$60,342,073? Should this article be defeated, the operating budget shall be \$59,852,502 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$60,342,073 as set forth on said budget. (Majority vote required)

| Yes | | No

Article 03 CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required)

| Yes | | No

SECOND SESSION: At the polling places designated below on **Tuesday, March 12, 2019**, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Expiring 2022
School District Board Member (Exeter)	3-year Term Expiring 2022
School District Board Member (Kensington)	3-year Term Expiring 2022
School District Moderator	3-year Term Expiring 2020

Budget Committee Member (Exeter)	3-year Term Expiring 2022
Budget Committee Member (Newfields)	3-year Term Expiring 2022
Budget Committee Member (Stratham)	3-year Term Expiring 2022

and vote on the articles list as 1, 2, and 3, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:00 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 7:00 PM



Proposed Budget Exeter COOP

Appropriations and Estimates of Revenue for the Fiscal
Year from: July 1, 2019 to June 30, 2020
Form Due Date: 20 days after meeting

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Wesley Joyce	<i>[Signature]</i>
Travis Thompson	<i>[Signature]</i>
Paul Bayer	<i>[Signature]</i>
Deborah L. Hobson	Deborah L. Hobson
DAVID SUTKIN	<i>[Signature]</i>
Robert L. Hall	Robert L. Hall
MAGGIE Bishop	Maggie Bishop
Kimberly Meyer	Kimberly A Meyer

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$14,410,900	\$15,383,768	\$15,807,127	\$0
1200-1299	Special Programs	02	\$6,231,523	\$7,736,209	\$7,796,785	\$0
1300-1399	Vocational Programs	02	\$1,808,020	\$1,885,417	\$1,962,239	\$0
1400-1499	Other Programs	02	\$837,745	\$818,389	\$634,062	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$135,833	\$160,181	\$163,113	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$23,424,021	\$25,983,964	\$26,563,326	\$0
Support Services						
2000-2199	Student Support Services	02	\$2,861,193	\$2,977,813	\$3,164,673	\$0
2200-2299	Instructional Staff Services	02	\$1,443,601	\$1,910,799	\$1,962,668	\$0
Support Services Subtotal			\$4,304,794	\$4,888,612	\$5,127,341	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$99,037	\$95,100	\$76,100	\$0
General Administration Subtotal			\$99,037	\$95,100	\$76,100	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$1,119,523	\$1,215,949	\$1,112,691	\$0
2320-2399	All Other Administration	02	\$0	\$0	\$53,249	\$0
2400-2499	School Administration Service	02	\$1,596,717	\$1,737,306	\$1,792,029	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$4,011,518	\$4,911,079	\$4,795,693	\$0
2700-2799	Student Transportation	02	\$2,051,049	\$2,180,711	\$2,394,912	\$0
2800-2999	Support Service, Central and Other	02	\$12,084,436	\$12,745,905	\$13,061,873	\$0
Executive Administration Subtotal			\$20,863,243	\$22,790,950	\$23,210,447	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$1,044,024	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	02	\$818,510	\$818,510	\$818,500	\$0
Non-Instructional Services Subtotal			\$1,862,534	\$1,918,510	\$1,918,500	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$1,595,740	\$1,647,785	\$1,574,146	\$0
5120	Debt Service - Interest	02	\$1,592,213	\$1,451,303	\$1,592,213	\$0
Other Outlays Subtotal			\$3,187,953	\$3,099,088	\$3,166,359	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	02	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$280,000	\$280,000	\$280,000	\$0
Total Operating Budget Appropriations					\$60,342,073	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
4500	Building Acquisition/Construction	01	\$17,800,000	\$0
		<i>Purpose: 20 Year Bond for CMS Addition and Renovation</i>		
5120	Debt Service - Interest	01	\$425,222	\$0
		<i>Purpose: 20 Year Bond for CMS Addition and Renovation</i>		
5251	To Capital Reserve Fund	03	\$50,000	\$0
		<i>Purpose: CRF for Synthetic Turf Replacement</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$18,275,222	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Local Sources					
1300-1349	Tuition	02	\$1,215,104	\$900,000	\$1,000,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$11,587	\$10,500	\$10,500
1600-1699	Food Service Sales	02	\$1,080,567	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$203,968	\$275,000	\$275,000
Local Sources Subtotal			\$2,511,226	\$2,095,500	\$2,195,500
State Sources					
3210	School Building Aid	02	\$1,153,052	\$1,109,820	\$1,043,231
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$406,225	\$380,000	\$400,000
3240-3249	Vocational Aid	02	\$1,176,358	\$1,100,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$10,000	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$2,745,635	\$2,599,820	\$2,553,231
Federal Sources					
4100-4539	Federal Program Grants	02	\$478,510	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	02	\$340,000	\$340,000	\$340,000
4560	Child Nutrition	02	\$180,000	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$390,604	\$350,000	\$350,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$1,389,114	\$1,348,510	\$1,348,510



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	01	\$0	\$0	\$17,800,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$3,027,612	\$1,500,000	\$1,500,000
Other Financing Sources Subtotal			\$3,027,612	\$1,500,000	\$19,350,000
Total Estimated Revenues and Credits			\$9,673,587	\$7,543,830	\$25,447,241



Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$60,342,073
Special Warrant Articles	\$0	\$18,275,222
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$0	\$78,617,295
Less Amount of Estimated Revenues & Credits	\$0	\$25,447,241
Less Amount of State Education Tax/Grant	\$0	\$12,037,220
Estimated Amount of Taxes to be Raised	\$0	\$41,132,834



Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Walter Joyce	CHAIR	
Travis Thompson	Vice Chair	
Paul Bauer	Member	
Deborah L. Hobson	Member	
DAVID SUFKA	EXETER MEMBER	
Robert L. Hall	Kensington member	
Maggie Busby	Exeter	
Kimberly Meyer	Exeter member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,383,768	\$1,020,003	(\$53,730)	\$16,350,041
1200-1299	Special Programs	\$7,736,209	(\$106,674)	(\$21,100)	\$7,608,435
1300-1399	Vocational Programs	\$1,885,417	\$31,761	(\$14,000)	\$1,903,178
1400-1499	Other Programs	\$818,380	\$25,451	(\$2,000)	\$841,831
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$160,181	\$0	\$0	\$160,181
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$25,983,955	\$970,541	(\$90,830)	\$26,863,666
Support Services					
2000-2199	Student Support Services	\$3,043,952	\$198,696	\$0	\$3,242,648
2200-2299	Instructional Staff Services	\$1,930,975	\$43,666	(\$375,337)	\$1,599,304
	Support Services Subtotal	\$4,974,927	\$242,362	(\$375,337)	\$4,841,952
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$146,856	\$1,741	(\$500)	\$148,097
	General Administration Subtotal	\$146,856	\$1,741	(\$500)	\$148,097
Executive Administration					
2320 (310)	SAU Management Services	\$1,164,193	\$0	\$0	\$1,164,193
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$1,737,306	\$0	\$0	\$1,737,306
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,747,759	\$0	(\$19,000)	\$4,728,759
2700-2799	Student Transportation	\$2,257,715	\$0	\$0	\$2,257,715
2800-2999	Support Service, Central and Other	\$12,745,905	\$0	\$0	\$12,745,905
	Executive Administration Subtotal	\$22,652,878	\$0	(\$19,000)	\$22,633,878
Non-Instructional Services					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,510	\$0	\$0	\$818,510
	Non-Instructional Services Subtotal	\$1,918,510	\$0	\$0	\$1,918,510



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$1,720,740	\$67,995	\$0	\$1,788,735
5120	Debt Service - Interest	\$1,451,303	(\$73,639)	\$0	\$1,377,664
	Other Outlays Subtotal	\$3,172,043	(\$5,644)	\$0	\$3,166,399
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$50,000	\$0	(\$50,000)	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$330,000	\$0	(\$50,000)	\$280,000
	Total Operating Budget Appropriations	\$59,179,169	\$1,209,000	(\$535,667)	\$59,852,502



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Contractual
5110	Contractual
2200-2299	CBA Salary and Equipment
1400-1499	CBA Salary Adjustment and Equipment
2310-2319	Equipment, reclassification of Community
1100-1199	CBA Salary Adjustments and Equipment
1200-1299	CBA Salary Adjustments and Equipment
2000-2199	CBA Salary Adjustments and Equipment
1300-1399	CBA Salary Adjustments and Equipment

01/27/2019 10:00 AM

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2016-2017</u>	<u>2017-2018</u>
1200/1230 Special Programs	5,462,153	5,727,448
1430 Summer School	90,022	98,289
2140 Psychological Services	307,235	317,946
2150 Speech and Audiology	431,580	420,582
2162 Physical Therapy	57,382	66,066
2163 Occupational Therapy	27,063	56,488
2332 Administration Costs	390,901	405,785
2722 Special Transportation	581,374	542,367
	<hr/>	<hr/>
TOTAL EXPENSES	7,347,711	7,634,972
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	795,235	808,217
3240 Catastrophic Aid	390,789	406,225
4580 Medicaid	264,626	390,605
	<hr/>	<hr/>
TOTAL REVENUES	1,450,650	1,605,047
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> <hr/>	<hr/> <hr/>
	5,897,061	6,029,925

Minutes of Exeter Region Cooperative School District
First Session of the 2018 Annual Meeting
Deliberative Session – Thursday, February 8, 2018
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham Travis Thompson, Vice-Chair - Stratham
Maggie Bishop – Exeter Kimberly Meyer– Exeter
David Slifka, Exeter Paul Bauer – Newfields
Bob Hall – Kensington Melissa Litchfield, Brentwood
ERCSD Board Member Absent: Deb Hobson, East Kingston

Administration: Dr. Christine Rath, Interim Superintendent

Frank Markiewicz – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

John Teague – Attorney for the School District, Upton and Hatfield

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 7:05 P.M. The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated. Moderator Miller summarized the rules and the procedure for the evening. She introduced the people up front, requested permission for Christine Rath, Frank Markiewicz, Esther Asbell, Helen Rist, John Teague, James Brennan, Harvey Construction, Don Bisson, Architect and Patricia Wons, Principal of Cooperative Middle School to speak if necessary and recognized the budget advisory committee members present.

Helen Joyce recognized Mark Portu for his time serving as the school district treasurer.

Moderator Miller turned to Warrant Article #1:

Warrant Article 01: Bond for CMS addition/renovations

Shall the District raise and appropriate the sum of Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other said, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto: and further, raise and appropriate an additional Four Hundred Thirty Eight Thousand Seven Hundred Four Dollars (\$438,704) to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)

Paul Bauer made a motion to adopt Article 1.

Kimberly Meyer seconded.

Paul Bauer spoke to the article.

Lucy Cushman, Co-Chair of the CMS Building Project, Patty Wons, CMS Principal and Mark Whiting, member of the building committee presented the scope and facts of the project which will include 10 classrooms, expansion of the cafeteria, add a gymnasium, add dedicated music space, additional office space and another elevator. Presently many teachers are on carts, the academic schedule is dictated by the lunch schedule, at times during the day the gymnasium has up to ninety students, the lack of gym facilities limits the amount of after school opportunities that are provided, the present elevator is 898 feet from the drop off area and music classes are adjacent to regular education classes. Tours are being given on Tuesdays and Thursdays at 10:00 AM. Other options were looked at – modular classrooms are only a temporary fix, lack security and eat up valuable parking space and athletic fields, dissolving the Coop, moving the 6th graders to the Tuck Learning Campus or back to their respective towns but the population is steady and this plan meets the programming needs for all the students.

Public input followed with disappointment about coming forward with the same plan as last year, not addressing the issue of not preparing students for high school and the tax impact especially on Brentwood. Other public input spoke in support of the article stating that the article is not asking for more than they need, the increase in taxes is less than a monthly cable bill, a good value by increasing the value of a home and the community, addresses the crowding, scheduling and mental health of the students, gets teachers (world language) off carts and establishes their own space so they do not need to spend time setting up and taking down to travel to another class, it is an investment in our future by maintaining a high quality of education as the children of our community are our future.

Further input from the public inquired why building a second school was not an option. The costs related to building another school were prohibitive with duplication of the facility and staffing.

Adam Wiggin, Kensington, made a motion to strike the wording of the numbers and just leave the numbers in the article so it would read as follows:

Warrant Article 01: Bond for CMS addition/renovations

Shall the District raise and appropriate the sum of \$23,030,776 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; \$23,030,776 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other said, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto: and further, raise and appropriate an additional \$438,704 to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)

This motion was seconded and approved.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Warrant Article 02: ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$58,948,101? Should this article be defeated, the operating budget shall be \$58,337,579 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$58,948,101 as set forth on said budget. (Majority vote required.)

Travis Thompson made a motion to adopt Article 2.

Dave Slifka seconded.

Travis Thompson spoke to the article.

Frank Markiewicz provided a power point presentation highlighting the differences between the proposed budget and default budge.

Public input asked for clarification on those differences and the line item of monies going to the Charter School.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Warrant Article 03: Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$181,078
2020	\$118,918
2021	\$117,393
2022	\$119,324

and further to raise and appropriate \$181,078 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required.)

Helen Joyce made a motion to adopt Article 3.

Bob Hall seconded.

Helen Joyce spoke to the article highlighting the changes and complementing the paraprofessionals for their commitment and dedication to the job.

Questions about range of salary, whether they receive health benefits and retirement came from the public.

The range of salary is \$12.35 to \$17.85; they do receive health benefits but no retirement.

Additional public input spoke in favor of this article furthering outlining the responsibilities of a paraprofessional.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Warrant Article 04: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required.)

Maggie Bishop made a motion to adopt Article 4.

Melissa Litchfield seconded.

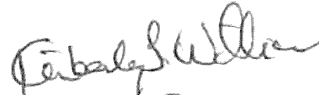
Maggie Bishop spoke to the article stating that the projected amount to replace the synthetic turf is \$350,000.00. This money is planning for the future and presently there is \$101,092.00 in the account.

A motion to restrict reconsideration was presented, seconded and agreed upon.

The meeting was adjourned at 9:10 P.M. with 132 voters present.

Respectfully submitted,


Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
February 8, 2018


1-24-2019
KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2018 Annual Meeting
 Voting Session – March 13, 2018

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Kensington – 1 year), Cooperative School Board Member (Newfields – 3 years), Cooperative School Board Member (Stratham – 3 years), School District Moderator, Budget Committee Member (East Kingston – 3 years), Budget Committee Member (Exeter – 3 years), Budget Committee Member (Stratham – 3 years) and vote by ballot on articles listed as 1, 2, 3 and 4.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Cooperative Board Member, term ending 2021 election:

Margaret (Maggie) Bishop **4,018**

Kensington Cooperative Board Member, term ending 2019 election:

Robert L. Hall **3,870**

Newfields Cooperative Board Member, term ending 2021 election:

Paul Bauer **3,732**

Stratham Cooperative Board Member, term ending 2021 election:

Helen Joyce **3,862**

Cooperative School District Moderator, term ending 2019 election:

Katherine B. Miller **3,863**

East Kingston Cooperative Budget Committee Member, term ending 2021 election:

David Pendell **3,682**

Exeter Cooperative Budget Committee Member, term ending 2021 election:

Lovey Oliff **3,774**

Stratham Cooperative Budget Committee Member, term ending 2021 election:

Deborah Bronson **1,709**

Penny Lee 1,422

Article #1: Bond for CMS Addition and Renovations

YES 2,853 NO 2,419

Article #2: ERCSD Operating Budget

YES 3,345 NO 1,867

Article #3: Collective Bargaining Agreement
YES 3,500 NO 1,732
Article #4: CRF for Synthetic Turf Replacement
YES 3,002 NO 2,237

Respectfully Submitted,

Simeon Bendroth

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
March 14, 2018

Kimberly Williams

1-24-2019

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023



Edward T. Perry, CPA

James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

January 29, 2019

Donna M. LaClair, CPA**

Ashley J. Miller, CPA, MSA

Tyler A. Paine, CPA***

Kyle G. Gingras, CPA

Ryan T. Gibbons, CPA

Derek M. Barron, CPA

Scott T. Eagen, CFE

Members of the School Board
Exeter Region Cooperative School District
30 Linden Street
Exeter, NH 03833

To the Members of the School Board:

This is to advise you that as of January 29, 2019 the audit of the financial statements for the year ending June 30, 2018 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2019.

* Also licensed in Maine

** Also licensed in Massachusetts

*** Also licensed in Vermont

Sincerely,

Michael J. Campo, CPA, MACCY
Director

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

100 Canal Street • Concord • New Hampshire • 03301-3063 • (603) 228-6996 • www.plodzik.com



Annual Report of SAU 16

For the Year Ending June 30, 2018

For the Proposed 2019-2020 Budget

SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2018

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

Honoring the work and the legacy of those who came before us is an important function of the SAU Office of the Superintendent. After all, it was the scores of students, teachers, staff, and administration that laid the groundwork for the positive direction in which our seven (7) school districts are headed, a direction that has been greatly influenced by the SAU 16 Strategic Plan, now in its second year of execution. Beginning last year, this space will serve as an update for the SAU 16 community on the progress along the strategic plan continuum, and specific attention will be given to those areas that are at an advanced stage. This report will provide broad terms while detail on specific accomplishments and more granular events for each of the seven school districts can be found on their infinitely evolving digital media sources, as well as in past superintendent updates (located on the SAU 16 website).

The SAU is in a very different place compared to a year ago. After suffering the loss of Superintendent Michael Morgan in June 2017, the SAU took another blow when longtime Associate Superintendent Paul Flynn passed away in December 2017. These two men were titans of the New Hampshire educational scene and the loss of their leadership has been felt ever since. The SAU had been served by veteran superintendent Dr. Christine Rath as a temporary bridge to a new and permanent leader, and retired Interim Assistant Superintendent Jerome Frew served in an interim capacity in the spring of 2018 as part of that transition team.

In July the SAU welcomed Dr. David Ryan as its new superintendent, Dr. Tom Campbell as the new assistant superintendent for human resources, and Chris Andriski as its newest assistant superintendent for curriculum and instruction. These three positions represent 50% of the SAU senior leadership team; Associate Superintendent Esther Asbell, Special Education Administrator Helen Rist, and second year Business Administrator Frank Markiewicz comprising the remainder. In a relatively short period of time, this team has worked very hard to coalesce and stabilize the SAU while providing the necessary leadership for a high performing learning organization. As a team they have instituted a collaborative approach to managing the day-to-day operations of each of the seven districts; introduced synergies so all districts can grow together through curriculum, instruction, and assessment projects; promoted a distributed leadership style of financial and budgeting oversight; and, most importantly, developed approaches to decision-making processes that begin and end with the student in mind.

Our schools have responded well to the changes over the past year. Stratham Memorial School welcomed an experienced new principal (Katherine Lucas) and special education director (Salina Millora). Lincoln Street School in Exeter introduced a new assistant principal (Deanna Donnelly) and Exeter High School removed the interim status and made permanent Principal Michael Monahan and Assistant Principal Adam Rozumek. They and their fellow principals, assistant principals, and directors connect at least monthly to learn and grow together through

facilitated professional learning experiences. Change leadership, social emotional learning, school safety and security, competency-based education, project-based learning, and proficiency scaling are all areas in which they have learned a great deal.

Classroom teachers continue to bear the burden of proof in excellence. Despite the changes in SAU and school leadership, our teachers have worked tirelessly to provide the very best learning opportunities for all of our students. They have performed at a high level in a consistent manner against a tide of adversity brought on by local, regional, and even national tragedies and obstacles. While we will continue to recognize their great work and celebrate their students' accomplishments in and out of the classroom, we will continue to expand our thinking and approaches to ensuring that we are doing the very best for each student. Our teachers are the best in the area, and with that reputation comes tremendous professional responsibility for always wanting to improve.

With all of the changes in personnel, it is surprising to be able to reflect on our progress as an SAU and see how far we've come. This is a credit to the people within it. We have mostly organized ourselves around some guiding points and objectives while sharing as much about the work with the people in the community. We believe we are just now beginning to address real improvement for this new era, and at this time next year, we are confident that we will have a larger and more tangible body of work that demonstrates success as one of the best learning organizations in the region.

SAU 16 Strategic Plan Review

Action Items Reaching Advanced Stage

Teaching and Learning

Recommendation 1

*Continue to implement a challenging and consistent K-12 curriculum that develops and leads to the successful achievement of the Exeter High School graduation competencies and promotes viable learning opportunities for each student - **Advanced***

Competencies are in place at all of our schools and teachers are currently rethinking their instructional practices to best meet the learning needs of each student. This year, a small group of teachers in the middle and high school have developed specific prototypes of learning experiences that will enable them to better understand the best possible process for moving students toward demonstrating mastery of competencies in their classrooms. Understanding the mastery learning process will assist them in designing a performance-based method of assessment and therefore unpack all that a student learns by doing.

Recommendation 4

*Empower the professional staff within SAU 16 and the work of Professional Learning Communities (PLC's) by providing a technology-rich infrastructure, common planning time, and supportive professional development to enhance the K-12 curriculum. - **Advanced***

The SAU has equipped its teachers and students with a robust network of hardware and software tools to accomplish all of the learning objectives requiring the use of technology.

Students in most of our schools enjoy a 1:1 computing environment and in rare cases experience a 1:2 ratio. Technology is employed to enhance and expand classroom instruction, such as the vast use of education websites incorporating hands on learning for language arts, math and science (see Stratham Memorial School's Resources webpage as an example). Teachers utilize online platforms for their own professional learning, sharing of data and ideas, and for developing project-based learning experiences for their students. The technology staff maintains a replacement cycle that is reasonable and financially prudent so that we can maximize the lifespan of each machine and maintain a quality circulation of the equipment.

Health and Community

Recommendation 1

*Create a committee of K-12 representatives to assess current school-based approaches to social and emotional learning and foster continuity throughout the grade levels. This committee should also evaluate the methods used to assess students' stress levels and causes; ideally seeking feedback from students, parents, and professional staff. - **Advanced***

This is the second year of the Social-Emotional Learning Committee in the SAU and its purpose continues to be "To further develop, implement, and communicate a tiered system of support to best meet the social-emotional learning and mental health needs of all SAU 16 students, and staff." The committee presented a summary of its first year to the SAU Joint School Board at its October 2018 meeting and is now focused on three main areas: communication about social emotional learning to all stakeholders, offering professional development to staff on how to create trauma sensitive schools, and offering information on stress reduction for all staff. The team believes that by sharing knowledge and strategies, our staff and families will gain a better of understanding of social emotional learning and how to best support the needs of students, staff, and families in SAU 16.

The blended work of the SEL Committee and the safety and security of our students is best exemplified in the advent of the Behavioral Intervention Team, or BIT. The purpose of this team is to build a network of student care and support between all SAU schools, local law enforcement, and community-based organizations (CBOs). BIT teams meet periodically to assess information relative to student behavior that could lead to an increase in negative behavior influenced by mental health issues, violent tendencies, and/or juvenile delinquent habits. The team seeks to forecast wraparound services for students before those behaviors surface. This team has been up and running since August 2018 and is dedicated to keeping the safety of our students and staff a top priority. It should also be noted that the program is paid entirely from federal grant funds.

Our schools participate in programming dedicated to improving the social-emotional wellness of their students as well. Each elementary school offers multiple opportunities through all school assemblies led by various groups of students, clubs and activities that are dedicated to serving other students, and community service organizations that help members of the community while exploring and understanding their own emotional wellness. The middle and high school have a robust spirit of SEL development in their programming including Hawk Crew, Blue Hawk 101, CMS Hawk Pride Assemblies and Blue Hawk Youth Alliance. All of our

students and staff are immersed in finding better ways for everyone to strengthen their own wellness and feel the support of others.

Recommendation 3

*Create and maintain a SAU 16 website specifically dealing with social and emotional health issues, including resources for professional staff, students, and parents. - **Accomplished***

This strategic goal was quickly accomplished and it continues to evolve as the webpages are updated periodically. The list of resources are available on the SAU 16 website (www.SAU16.org) on the Resources page of the More tab. As more resources are made available to the SAU, the page is edited and updated. We encourage all of our community members to visit the website for more information.

Philosophy and Governance

Recommendation 7

*Continue to grow and evolve the SAU coaching process for all professional staff. - **Advanced***

All schools within SAU 16 are now using a coaching model for peer-to-peer instructional support. This coaching program was piloted two years ago, was expanded last year, and now all schools in the SAU are involved. The coaching system allows for teachers to observe each other will using a universal CBE coaching tool. This tool helps focus the conversation the coach has on best instructional practices in a CBE system.

Coaching is now also available for our principals. Associate Superintendent Esther Asbell spends the majority of her time working 1:1 with school principals on developing their expertise as leaders in their schools and communities. Her primary focus is to build the instructional leadership skill of each principal while assisting them with the implementation of transformational practices. Much of the support our principals and teachers receive is delivered in an independent, personalized manner, and this requires an abundance of onsite work as well as interpersonal interaction. All aspects of our coaching program continue to get stronger with each opportunity to grow.

In both examples of how coaching is growing and evolving in the SAU, the results will be evident in the improvement in our students' demonstrations of learning. As the appropriate adjustments to instruction continue in our classrooms, we believe student achievement will improve as evidenced by assessment outcomes, growth results, and demonstrated quality competency mastery.

We look forward to sharing the fruits of the labor above with the SAU 16 community for years to come, and we will continue to work diligently to preserve the valuable traditions of the towns that we serve while continuing to connect them all in the SAU they comprise.

SAU #16
Superintendent Salaries
2018-2019

SUPERINTENDENT'S PRORATED SALARY

Brentwood	\$7,774
East Kingston	\$4,665
Exeter	\$27,987
Exeter Region COOP	\$90,181
Kensington	\$3,110
Newfields	\$3,110
Stratham	<u>\$18,658</u>
	\$155,485

ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES

(Total 3 Positions; \$140,000, \$129,430, and \$118,450)

Brentwood	\$19,394
East Kingston	\$11,636
Exeter	\$69,818
Exeter Region COOP	\$224,970
Kensington	\$7,758
Newfields	\$7,758
Stratham	<u>\$46,546</u>
	\$387,880

School Administrative Unit #16
 Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields, and Stratham
 2019-2020 Approved Budget

	<i>FY 2018 Actual</i>	<i>FY 2019 Budget</i>	<i>FY 2020 Approved</i>	<i>Change</i>	
				\$	%
Salaries	1,279,742	1,368,399	1,502,044	133,645	9.8%
Benefits	528,979	574,216	556,160	-18,056	-4.1%
Course Reimbursements	3,710	3,500	12,320	8,820	252.0%
Conferences and Staff Training	14,882	14,600	26,550	11,950	79.8%
Dues and Subscriptions	10,546	10,837	13,094	2,257	11.6%
Audit Expense	14,025	14,100	14,523	423	3.0%
Legal Expense	4,131	5,000	5,000	0	0.0%
Repair and Maintenance	5,835	6,295	7,000	705	11.2%
Supplies	27,191	26,250	24,000	-2,250	-8.6%
Telephone	18,656	25,305	25,305	0	0.0%
Postage	4,808	4,000	5,000	1,000	25.0%
Contracted Services	8,838	33,256	22,600	-10,656	-32.0%
Mileage	21,981	25,980	31,700	5,720	22.0%
Software	16,318	5,000	14,100	9,100	182.0%
Equipment	2,899	9,045	3,632	-5,413	-59.8%
Miscellaneous	7,900	4,000	4,000	0	0.0%
<i>Total Expenditures</i>	1,970,441	2,129,783	2,267,028	137,245	6.4%
Unassigned Fund Balance			<u>(349,283)</u>		
<i>Net Assessment to Districts</i>	1,970,441	2,129,783	1,917,745		
Not Subject to Assessment	<u>18,070</u>	<u>56,500</u>	<u>57,000</u>		
TOTAL OPERATING BUDGET	1,988,511	2,186,283	2,324,028		

SAU #16 FY 2019-2020 BUDGET ALLOCATION

<i>Detail by Town</i>	2016-2017		Pupils		Pupil %	Proposed		Change from Previous Year
	<i>Equalized val.</i>	<i>Valuation</i>	<i># Pupils ADM</i>	<i>16/17</i>		<i>Combined Percentage</i>	<i>FY 2020 Assessment</i>	
Brentwood	224,783,710	4.72%	319.98	6.066%	5.39%	103,433	(740)	-0.7%
East Kingston	129,115,071	2.71%	156.34	2.964%	2.84%	54,421	(1,697)	-3.0%
Exeter	838,701,646	17.61%	940.66	17.833%	17.72%	339,892	(22,835)	-6.3%
Kensington	113,553,915	2.38%	107.96	2.047%	2.22%	42,493	(1,158)	-2.7%
Newfields	114,416,387	2.40%	125.74	2.384%	2.39%	45,898	(4,413)	-8.8%
Stratham	580,426,889	12.19%	561.28	10.641%	11.42%	218,916	(22,409)	-9.3%
Co Op	2,760,505,154	57.98%	3,062.93	58.066%	58.02%	1,112,692	(51,501)	-4.4%
TOTAL	4,761,502,772	100.00%	5,274.89	100.000%	100.00%	1,917,745	(104,753)	-5.2%

SAU 16 CALENDAR 2019-2020

Approved
11/19/18

2019 JULY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	0
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	0
21	22	23	24	25	26	27	
28	29	30	31				

AUGUST							Days
S	M	T	W	T	F	S	Student
				1	2	3	4
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	6 or 7
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	20
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	20
22	23	24	25	26	27	28	
29	30						

OCTOBER							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	22
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	28	29	30	31			

NOVEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	16
							Staff
3	4	5	6	7	8	9	17
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

DECEMBER							Days
S	M	T	W	T	F	S	Student
							15
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	15
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2020 JANUARY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	21
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	21
19	20	21	22	23	24	25	
26	27	28	29	30	31		

FEBRUARY							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	

MARCH							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	20
22	23	24	25	26	27	28	
29	30	31					

APRIL							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	18
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	18
19	20	21	22	23	24	25	
26	27	28	29	30			

MAY							Days
S	M	T	W	T	F	S	Student
					1	2	19
							Staff
3	4	5	6	7	8	9	19
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

JUNE							Days
S	M	T	W	T	F	S	Student
							9
							Staff
	1	2	3	4	5	6	9 or 10
7	8	9	10	11**	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

Totals
Student
180
Staff
185

****June 12, 15, 16, 17 & 18
are snow make-up
days if needed**

Important Dates

2019		NS = No School	
August			
Teacher In-Service	NS		Aug 22-23
School Opens - All Students			Aug 26
Friday before Labor Day	NS		30-Aug
School Days			4
September			
Labor Day	NS		Sept 2
School Days			20
October			
Columbus Day	NS		14
School Days			22
November			
Teacher In-Service	NS		Nov 5
Veterans' Day	NS		11
Thanksgiving Recess	NS		Nov 27-29
School Days			16
December			
Holiday Break	NS		Dec 23-27; 30-31
School Days			15
2020			
January			
Holiday Break	NS		Jan 1
MLK, Jr. Day	NS		Jan 20
School Days			21
February			
Winter Vacation	NS		Feb 24-28
School Days			15
March			
Teacher In-Service	NS		Mar 10
School Days			21
April			
Spring Vacation	NS		Apr 27-30
School Days			18
May			
Spring Vacation (con't)	NS		May 1
Memorial Day	NS		May 25
School Days			19
June			
Last day for students	NS		June 11**
Teacher In-Service			June 12
School days			9
Graduation - to be announced after February vacation			

