

2009 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 5, 2009, at 7:00PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

| Year | Estimated Increase |
|---------|--------------------|
| 2009-10 | \$ 70,270 |
| 2010-11 | \$ 66,081 |
| 2011-12 | \$ 62,834 |

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)
5. To hear reports of agents, auditors, and committees or officers heretofore chosen.
6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 10, 2009**, to choose the following School District Officers:

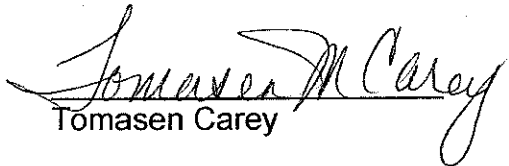
| | |
|--|----------------------------|
| School District Board Member (Exeter) | 3-year Term Expiring 2012, |
| School District Board Member (Newfields) | 3-year Term Expiring 2012, |
| School District Board Member (Stratham) | 3-year Term Expiring 2012, |
| School District Moderator | 1-year Term Expiring 2009, |
| Budget Committee Member (East Kingston) | 3-year Term Expiring 2012, |
| Budget Committee Member (Exeter) | 3-year Term Expiring 2012, |
| Budget Committee Member (Stratham) | 3-year Term Expiring 2012; |

and vote on the articles listed as **1, 2, 3, and 4**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

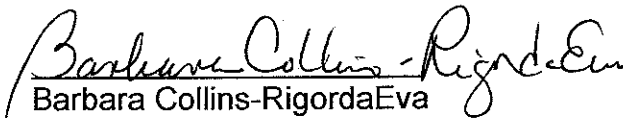
| <u>VOTERS IN TOWN OF</u> | <u>POLLING PLACE</u> | <u>POLLING HOURS</u> |
|--------------------------|--|----------------------|
| Brentwood | Community Center | 8:00 AM to 7:00 PM |
| East Kingston | East Kingston Elementary School Multi-purpose Room | 8:00 AM to 7:00 PM |
| Exeter | Exeter Town Hall | 7:00 AM to 8:00 PM |
| Kensington | Kensington Town Hall | 8:00 AM to 7:30 PM |
| Newfields | Newfields Town Hall | 8:00 AM to 7:00 PM |
| Stratham | Stratham Municipal Center | 8:00 AM to 8:00 PM |

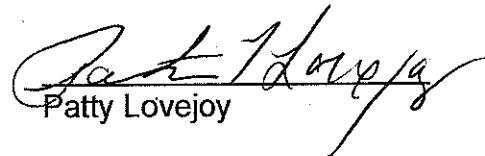
Given under our hands at Exeter High School on this 15th day of January, 2009.

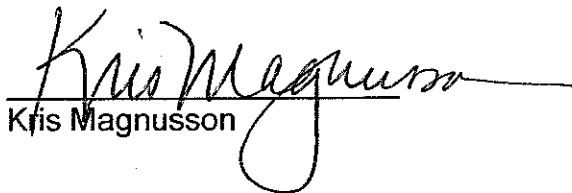
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

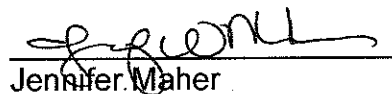

Tomasen Carey


Townley Chisholm


Barbara Collins-RigordaEva


Patty Lovejoy


Kris Magnusson


Jennifer Maher


David Miller


Kate Segal

Ray Trueman

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative

NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 20 JAN 2009

SCHOOL BOARD MEMBERS

Please sign in ink.

Samantha Carey
[Signature]
Kate Seyce
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-------------------------------------|---|---|--|----------------|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/07 to 6/30/08 | Appropriations Current Year As Approved by DRA | WARR. ART.# | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
| 1200 | SPED Trust | | 100,000 | 4 | 50,000 | |
| 4000 | Maintenance Fund | 40,000 | 40,000 | | | |
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| SPECIAL ARTICLES RECOMMENDED | | XXXXXXXXXX | XXXXXXXXXX | XXXX | 50,000 | XXXXXXXXXX |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--|---|---|--|----------------|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/07 to 6/30/08 | Appropriations Current Year As Approved by DRA | WARR. ART.# | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
| | Paraprofessional Negotiated Agreement | - | - | 2 | 70,270.00 | |
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| INDIVIDUAL ARTICLES RECOMMENDED | | XXXXXXXXXX | XXXXXXXXXX | XXXX | 70,270.00 | XXXXXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------|---|-------------|----------------------------|-------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | ESTIMATED REVENUES ENSUING FISCAL YEAR |
| OTHER FINANCING SOURCES cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5252 | Transfer from Expendable Trust Funds | | - | - | - |
| 5253 | Transfer from Non-Expendable Trust Funds | | - | - | - |
| 5300-5699 | Other Financing Sources | | - | - | - |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | 40,000.00 | 140,000.00 | 50,000.00 |
| | Fund Balance to Reduce Taxes | | 373,198.00 | 2,355,251.00 | 850,000.00 |
| | Total Estimated Revenue & Credits | | 7,223,360.46 | 10,285,205.00 | 8,159,350.00 |

****BUDGET SUMMARY****

| | Current Year | Ensuuing Year |
|---|----------------------|----------------------|
| Operating Budget Appropriations Recommended (from page 2) | 48,150,360.00 | 47,790,000.00 |
| Special Warrant Articles Recommended (from page 3) | 140,000.00 | 50,000.00 |
| Individual Warrant Articles Recommended (from page 3) | - | 70,270.00 |
| TOTAL Appropriations Recommended | 48,290,360.00 | 47,910,270.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | (10,285,205.00) | (8,159,350.00) |
| Less: Amount of Statewide Enhanced Education Tax/Grant | (4,505,975.00) | (4,505,975.00) |
| Estimated Amount of Local Taxes to be Raised For Education | 33,499,180.00 | 35,244,945.00 |

DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Jennifer Maher
Chris McQuinn
Jonathan Chisholm
David B. Miller
Kate Seje

Thomas M. Carey
Paul T. Lopez
Barbara Collins Rigodol

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - School District of Exeter Region Cooperative FY 2009-2010

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | FUND TRANSFERS | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5253 | To Non-Expendable Trusts | | | | - |
| 5254 | To Agency Funds | | | | - |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | - |
| | SUPPLEMENTAL | | | | - |
| | DEFICIT | | | | - |
| | SUBTOTAL 1 | 48,290,360.00 | 575,585.00 | (140,000.00) | 48,725,945.00 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|-----------|---|-----------|--|
| 1100-1199 | Salaries increase due to contracts & obligations previously incurred | | |
| | | 1200-1299 | |
| 1300-1399 | Salaries increase due to contracts & obligations previously incurred | | |
| 1400-1499 | Salaries increase due to contracts & obligations previously incurred | | |
| 1600-1899 | Salaries increase due to contracts & obligations previously incurred | | |
| 2000-2199 | Salaries increase due to contracts & obligations previously incurred | | |
| 2200-2299 | Salaries increase due to contracts & obligations previously incurred | | |
| | | 2310-2319 | Decrease due to |
| | | 2320-310 | Decrease in SAU Assessment per statute |
| | | 2320-2399 | Salaries decrease due to contracts & obligations previously incurred |
| | | 2400-2499 | Salaries decrease due to contracts & obligations previously incurred |
| | | 2600-2699 | Net decrease due to utilities contracts (electricity, gas, oil) |
| 2700-2799 | Increase due to student transportation contract | | |
| 2800-2999 | Increase in premiums for medical and dental insurance and salary-based increases in FICA and retirement | | |
| | | 5110 | Decrease in principal of debt service |
| 5120 | Increase in interest of debt service | | |
| 5220-5221 | Increase in gross appropriations for food services | | |
| | | 5222-5229 | Decrease in gross appropriations for federal grants |
| | | 5252 | Prior year warrant article appropriations |